

SR 20/Skagit River CED - Permanent Restoration
Project Information

PIN: 102067D As of Date: October 2017
 Region: Northwest Regional Admin: L. Eng
 State Route: SR 20
 Current Status: Completed Legislative Districts: 39

Project Description

Permanent restoration work will be completed in order to eliminate the repetitive damage to SR 20 caused by the Skagit River.

Contractor: 008423 - TRIMAXX Construction, Inc. - \$5,164,771.35 - 4/10/2013

Project Milestones

| Milestone | Original Date | Current Date | Status |
|-------------------------------|---------------|--------------|-------------|
| Project Definition Complete | | | |
| Preliminary Engineering Start | Q1 2010 | Q1 2010 | On Schedule |
| Environmental Complete | Q4 2011 | Q4 2011 | On Schedule |
| Right of Way Complete | Q4 2012 | Q1 2013 | Late |
| Contract Advertisement | Q1 2013 | Q1 2013 | On Schedule |
| Operationally Complete | Q4 2013 | Q2 2014 | Late |

Project Cost Summary (\$ in Thousands)

| Project Status | Leg. Initial Budget | Current Leg. Budget | Current Approved Cost |
|-------------------------|---------------------|---------------------|-----------------------|
| Preliminary Engineering | \$0 | \$2,814 | \$2,300 |
| Right of Way | \$0 | \$181 | \$165 |
| Construction | \$0 | \$21,662 | \$6,876 |
| Total | \$0 | \$24,657 | \$9,340 |

Project Funding Summary - Current Approved Cost (\$ in Thousands)

| Project Phase | Nickel | TPA | Pre-Existing Funds | CWA | Other | Total |
|--------------------|--------|-----|--------------------|-----|-------|---------|
| Prelim Engineering | \$0 | \$0 | \$2,300 | \$0 | | \$2,300 |
| Right of Way | \$0 | \$0 | \$165 | \$0 | | \$165 |
| Construction | \$0 | \$0 | \$6,876 | \$0 | | \$6,876 |
| Total | \$0 | \$0 | \$9,340 | \$0 | | \$9,340 |