

**SR 11/Chuckanut Park and Ride - Build Park and Ride**

| Project Information  |                           |
|--|---------------------------|
| PIN: 101100G   | As of Date: January 2018  |
| Region: Northwest  | Regional Admin: L. Eng    |
| State Route: SR 11   |                           |
| Current Status: Completed  | Legislative Districts: 40 |
| Project Description  |                           |
| Development of Skagit Transit Authority (SKAT) Chuckanut Park and Ride.  |                           |
| Contractor: 008077 - Interwest Construction, Inc. - \$3,198,801 - 2/8/11 |                           |

| Project Milestones            |               |              |             |
|-------------------------------|---------------|--------------|-------------|
| Milestone                     | Original Date | Current Date | Status      |
| Project Definition Complete   | Q2 2007       | Q2 2007      | On Schedule |
| Preliminary Engineering Start | Q4 2005       | Q4 2005      | On Schedule |
| Environmental Complete        | Q1 2008       | Q1 2008      | On Schedule |
| Right of Way Complete         | Q4 2010       | Q4 2010      | On Schedule |
| Contract Advertisement        | Q1 2011       | Q1 2011      | On Schedule |
| Operationally Complete        | Q3 2011       | Q3 2011      | On Schedule |

| Project Cost Summary (\$ in Thousands) |                     |                     |                       |
|--|---------------------|---------------------|-----------------------|
| Project Status                         | Leg. Initial Budget | Current Leg. Budget | Current Approved Cost |
| Preliminary Engineering                | \$0                 | \$1,386             | \$1,386               |
| Right of Way                           | \$0                 | \$6,000             | \$6,000               |
| Construction                           | \$4,000             | \$4,108             | \$4,466               |
| Total                                  | \$4,000             | \$11,494            | \$11,852              |

| Project Funding Summary - Current Approved Cost (\$ in Thousands) |        |         |                    |     |       |          |
|---|--------|---------|--------------------|-----|-------|----------|
| Project Phase   | Nickel | TPA     | Pre-Existing Funds | CWA | Other | Total    |
| Prelim Engineering  | \$0    | \$1,000 | \$386              | \$0 |       | \$1,386  |
| Right of Way  | \$0    | \$5,150 | \$850              | \$0 |       | \$6,000  |
| Construction  | \$0    | \$0     | \$4,466            | \$0 |       | \$4,466  |
| Total   | \$0    | \$6,150 | \$5,702            | \$0 |       | \$11,852 |

Project Web Site: