

A low-angle shot of a white and blue Sound Transit train. The train has a teal and blue wave-like graphic on its side. The windows are dark, reflecting the sky. The train is moving towards the right. A semi-transparent dark grey banner is overlaid on the middle of the image, containing white text.

ST3 Expert Review Panel

April 11, 2016

Ridership Forecasting

 **SOUNDTRANSIT**

Overview

- **ST3 Draft Plan ridership**
 - Changes in assumptions from Candidate Projects evaluation to Draft Plan
 - Ridership estimates

ST3 Draft Plan Ridership

- Changes in Assumptions from Candidate Projects Evaluation to Draft Plan
 - Land use estimates– now using Land Use Vision version 1 for Stage 1
 - Road pricing assumption – now using mileage fees for Stage 2
 - Revised project definitions

ST3 Draft Plan Ridership (continued)

- Ridership Estimates

Project	ST3 Candidate Project	ST3 Draft Plan
Ballard to Downtown	102,000 - 133,000	114,000 - 145,000
Kent/Des Moines to Tacoma Dome	49,000 - 69,000	45,000 - 59,000
Lynnwood to Everett	43,000 - 58,000	35,000 - 43,000
Redmond Tech. Center to Downtown Redmond	8,000 - 10,000	7,000 - 9,000
West Seattle to Downtown Seattle	39,000 - 50,000	31,000 - 36,000
Bellevue to Issaquah	N/A	11,000 - 15,000
Tacoma Link to TCC	10,000 - 14,000	13,000 - 17,000
Souder to DuPont	2,000 - 4,000	1,000 - 1,500
BRT on 145th, SR 522	7,000 - 8,000	8,000 - 9,000
BRT on I-405	13,000 - 18,000	11,000 - 13,000



SOUNDTRANSIT
RIDE THE WAVE