

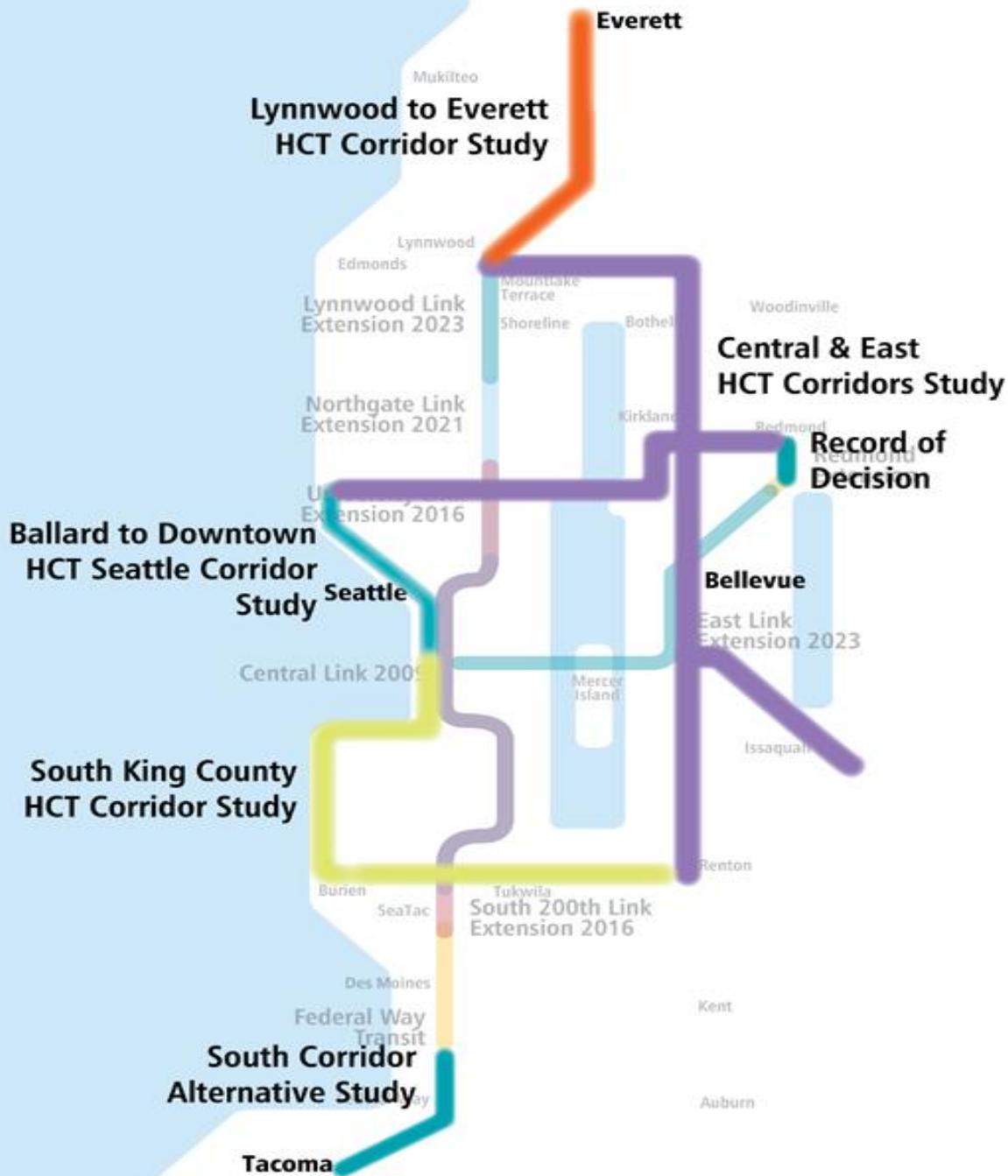


# HCT Corridor Studies

Review of Corridors and Findings



May 2015



# ST3 Work Elements & Timing

- **A three-step approach:**

1. HCT Corridor Studies per ST2 (2013-2014)



2. Long-Range Plan Update (unconstrained) with environmental documentation (2013-2014)



3. New Regional HCT System Plan, “ST3” (2015-2016)

# High Capacity Transit Corridor Studies

- High-level, conceptual in nature
  - Designed to provide information on possible options
  - Consistent methods across all studies for costing and ridership
  - Focused on the purpose stated in ST2
    - “Inform the Sound Transit Board’s consideration of potential updates to Sound Transit’s Long-Range Plan”
    - “To advance completion of further expansions of the system”
- First part of planning for potential ST3 package

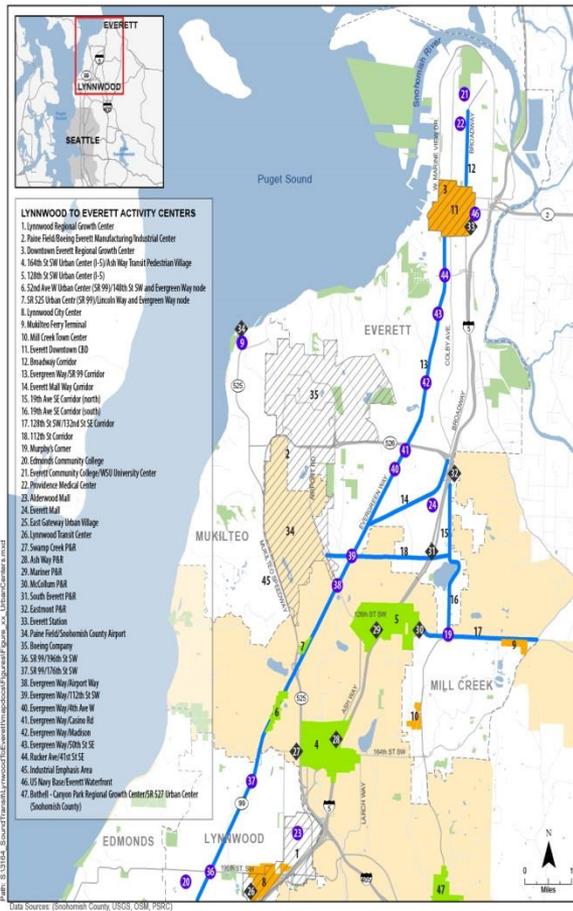


# Lynnwood to Everett HCT Corridor Study

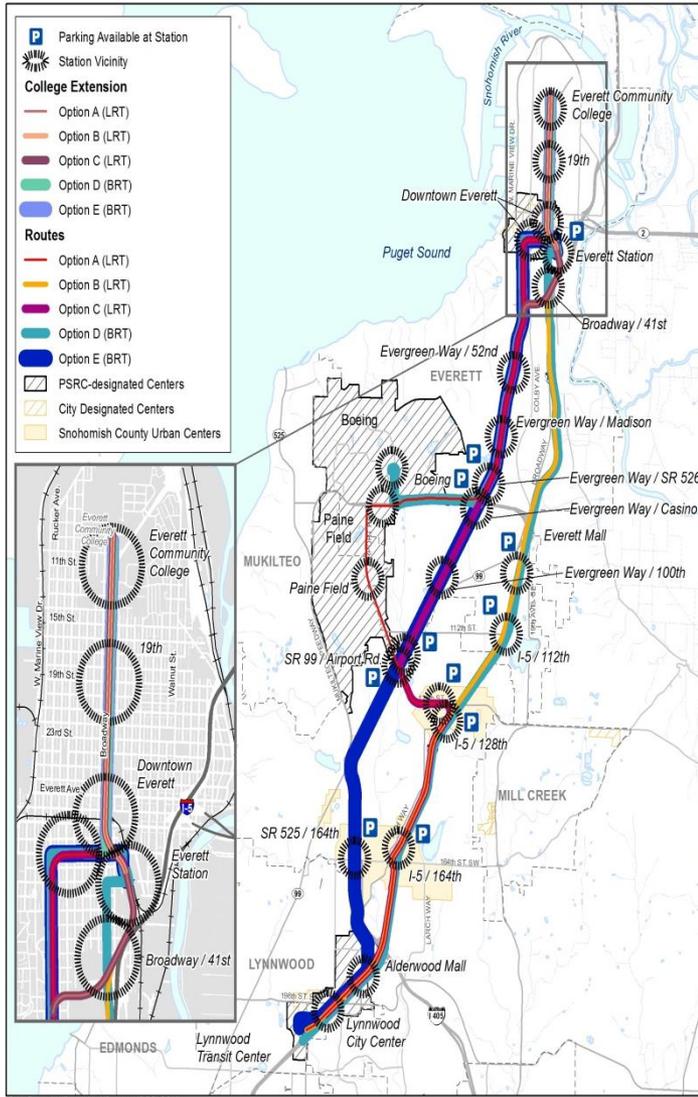
Review of General Findings



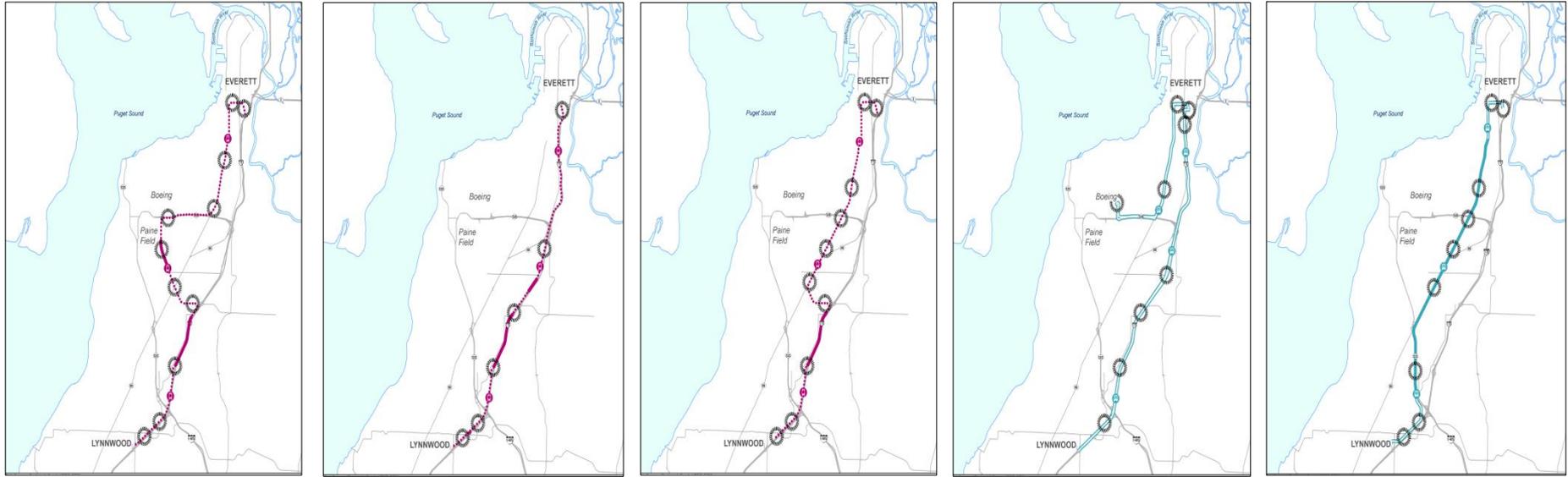
May 2015



- Lynnwood to Everett Study Area
  - Part of the regional light rail “spine”
  - Three PSRC designated centers; one PSRC designated metropolitan center (Everett)
  - Congestion rapidly increasing in general purpose and HOV lanes
  - Considerable population and employment growth expected
  - Many park-and-ride lots at capacity
  - Frequent ST and Community Transit commuter service, and CT and Everett Transit local service



- Five options
  - 3 light rail, 2 bus
- Corridors
  - Boeing/Paine Field via I-5/SR 99
  - I-5
  - SR 99
- College Extension
  - Everett Station to Everett Community College



Option A – LRT I-5/Airport Rd/SR 526	Option B – LRT I-5	Option C – LRT I-5/SR 99	Option D – BRT I-5/Boeing Connector	Option E – BRT SR 99/Evergreen Way
--	-----------------------	-----------------------------	---	--

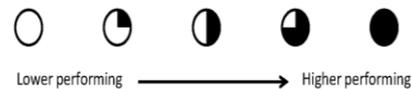
15.7 miles 17.3 miles*	12.6 miles 14.8 miles*	14.0 miles 15.6 miles*	19.6 miles 23.5 miles*	13.6 miles 18.1 miles*
---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

33 min 37 min*	22 min 29 min*	29 min 34 min*	30 min (Lynnwood-Everett) 44 min* 26 min(Everett-Boeing)	50 min 64 min*
-------------------	-------------------	-------------------	--	-------------------

37,000 - 50,000 daily riders 39,000 - 53,000 daily riders*	32,000 - 43,000 daily riders 35,000 - 48,000 daily riders*	36,000 - 51,000 daily riders 39,000 - 53,000 daily riders*	14,000 - 21,000 daily riders 15,000 - 23,000 daily riders*	12,000 - 18,000 daily riders 13,000 - 20,000 daily riders*
---	---	---	---	---

\$2,530 - \$3,420 m \$2,760 - \$3,720 m*	\$1,690 - \$2,290 m \$2,070 - \$2,810 m*	\$2,360 - \$3,190 m \$2,590 - \$3,490 m*	\$190 - \$260 m \$200 - \$270 m*	\$480 - \$650 m \$490 - \$6600 m* 4
---	---	---	-------------------------------------	--

		Option A LRT on I-5/ Airport Way/ SR 526	Option B I-5 LRT	Option C LRT on I-5/ SR 99/ Evergreen Way	Option D I-5 BRT	Option E SR 99 BRT
	Ridership	●	◐	●	◐	◐
	Reliability	●	●	●	◐	◐
	Travel Time	●	●	◐	◐	◐
	Disruption to Other Modes	◐	●	◐	◐	◐
	Station Area Development Potential	●	◐	◐	◐	◐
	Cost	○	◐	○	●	●
	Cost Effectiveness	◐	◐	◐	●	○
	Complexity	◐	◐	◐	◐	◐
	Environmental Effects	◐	◐	◐	◐	◐



## Level 2 Evaluation Results

## General Findings

- Lynnwood to Everett is a mature transit corridor, highly congested, with considerable future growth expected
- Relatively strong project ridership potential
- LRT alignments present tradeoffs between costs, travel time, TOD potential, and centers served
- For BRT options, the I-5 BRT option is most cost effective option



# **Ballard to Downtown Seattle Transit Expansion Study**

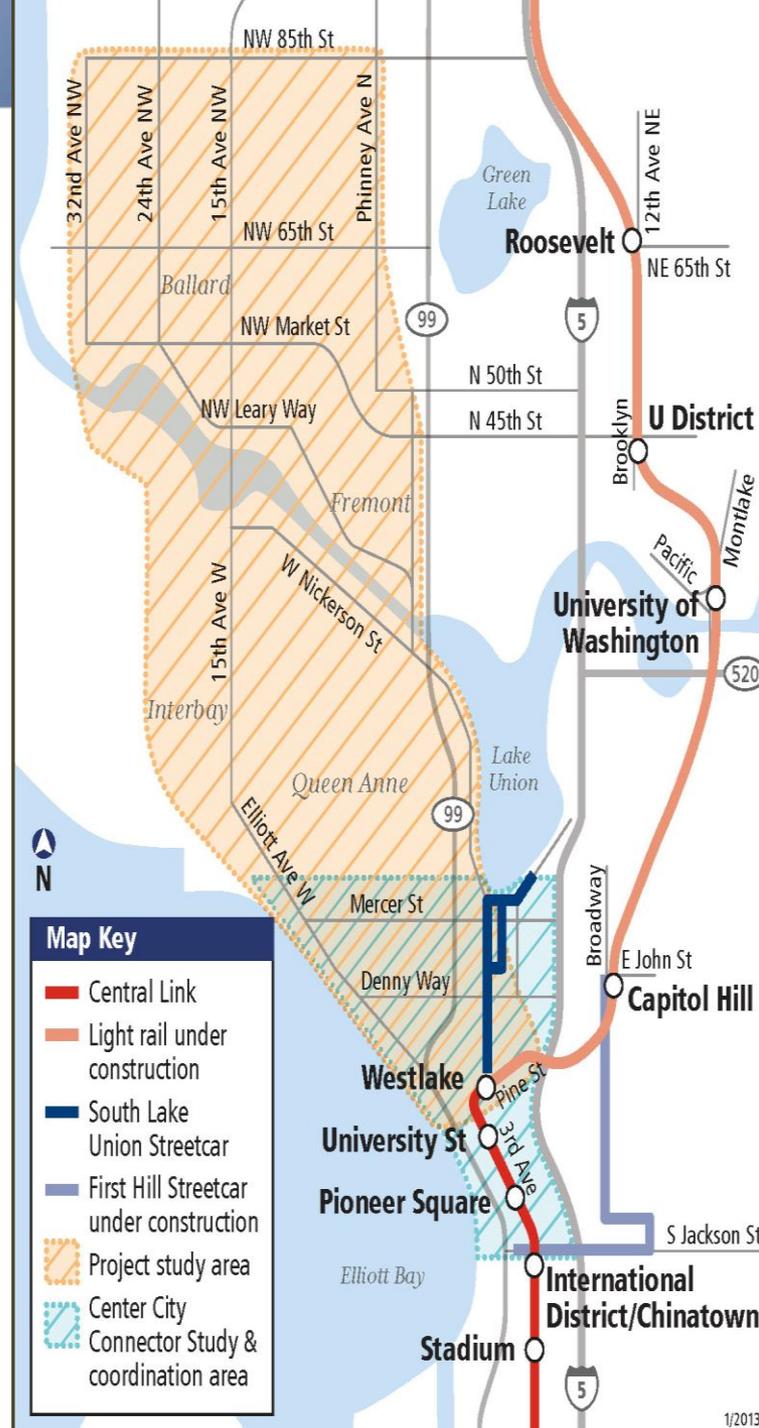
Review of General Findings

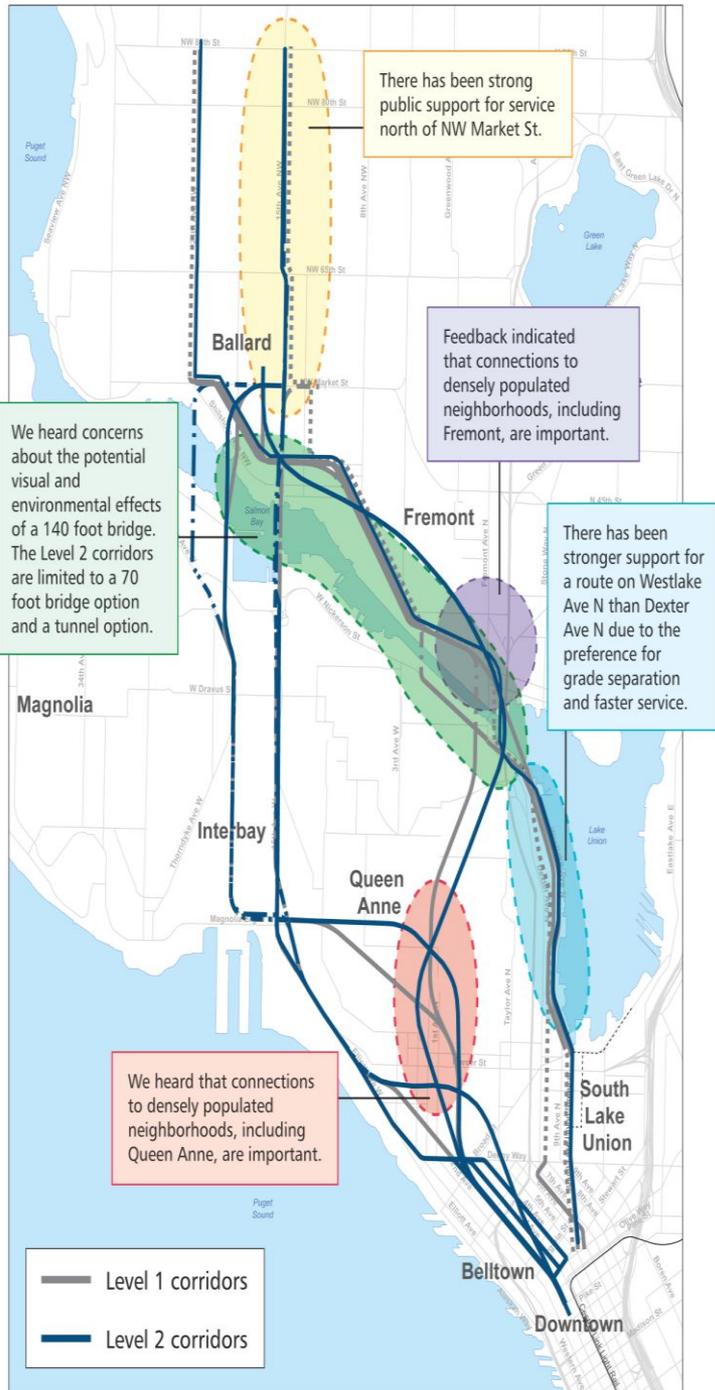
**SOUND TRANSIT**

# Ballard to Downtown Seattle

## Transit Expansion Study

- Support implementation of the Seattle Transit Master Plan
- Support future ST Board discussions and Long-Range Planning on HCT options
- Study Modes: Link light rail & rapid Streetcar





# Study Process

**Start:** Broad range of options gathered from outreach process and considered based on connections to key travel markets, impacts to traffic, and engineering feasibility

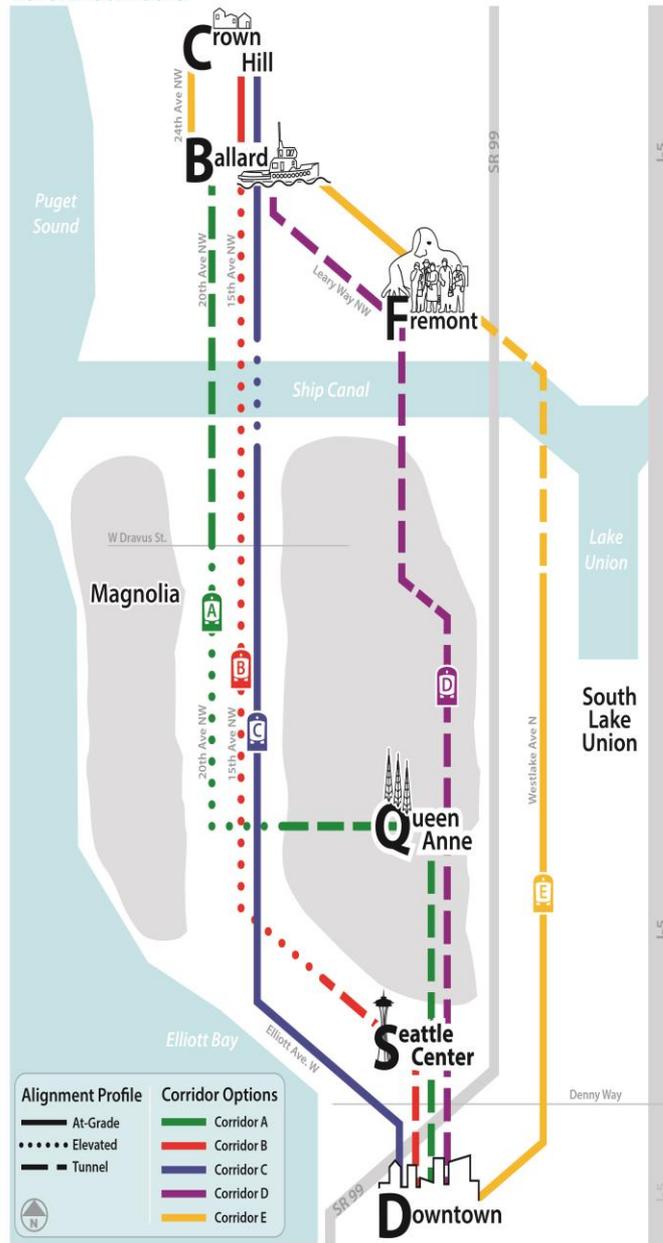


**Level 1:** 8 Corridors evaluated for conceptual-level capital costs, travel time, and engineering considerations

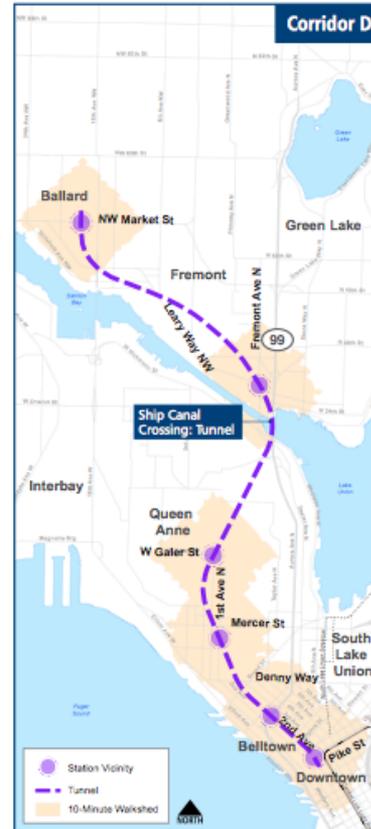


**Level 2:** Based on feedback from Level 1, five corridors were refined and evaluated for capital costs, travel time, and ridership. Results documented in final report.

**Ballard to Downtown Seattle Transit Expansion Study**  
**Level 2 Corridors**



# CORRIDORS IDENTIFIED IN THE LEVEL 2 ANALYSIS



#### Interbay West/Ship Canal Tunnel

- Capital Cost (million)**  
Market St to Downtown Seattle: \$3,200 - 3,600  
With Crossing Option: \$2,800 - 3,200
- Peak Period Travel Time:**  
Market St to Downtown Seattle: 13 - 15 min
- Daily Ridership**  
Market St to Downtown Seattle: 24,000 - 28,000

#### 15th Avenue/Elevated

- Capital Cost (million)**  
Market St to Downtown Seattle: \$2,400 - 2,800  
Extension to NW 85th St: + ~\$150
- Peak Period Travel Time:**  
Market St to Downtown Seattle: 11-13 min  
Extension to NW 85th St: + 4 - 5 min
- Daily Ridership**  
Market St to Downtown Seattle: 22,000 - 26,000  
Extension to NW 85th St: + 5,000

#### 15th Avenue/At-grade

- Capital Cost (million)**  
Market St to Downtown Seattle: \$800 - 1,200  
With Routing Option: \$800 - 1,200  
Extension to NW 85th St: + ~\$150
- Peak Period Travel Time:**  
Market St to Downtown Seattle: 15 - 19 min  
Extension to NW 85th St: + 4 - 5 min
- Daily Ridership**  
Market St to Downtown Seattle: 14,000 - 18,000  
Extension to NW 85th St: + 4,000

#### Queen Anne Tunnel

- Capital Cost (million)**  
Market St to Downtown Seattle: \$3,200 - 3,600
- Peak Period Travel Time:**  
Market St to Downtown Seattle: 12 - 14 min
- Daily Ridership**  
Market St to Downtown Seattle: 26,000 - 30,000

#### Westlake/Ship Canal Tunnel

- Capital Cost (million)**  
Market St to Downtown Seattle: \$800 - 1,200  
With Crossing Option: \$400 - 800  
Extension to NW 85th St: + ~\$100
- Peak Period Travel Time:**  
Market St to Downtown Seattle: 17 - 21 min  
Extension to NW 85th St: + 4 - 5 min
- Daily Ridership**  
Market St to Downtown Seattle: 14,000 - 18,000  
Extension to NW 85th St: + 2,000

# Level 2 Corridor Evaluation

		CORRIDOR							
		A		B	C		D	E	
		Interbay West		15th Avenue/ Elevated	15th Avenue/At-grade		Queen Anne Tunnel	Westlake	
		Tunnel Crossing Option	70' Bridge Crossing Option		2nd/4th Ave Routing Option	1st Ave Routing Option		Tunnel Crossing Option	70' Bridge Crossing Option
	Ridership	●		●	○		●	○	
	Reliability	●	○	○	○		●	○	○
	Travel Time Improvement	●		●	○		●	○	
	Disruption to Other Modes	●	○	○	○		●	○	○
	Station Area Development Potential	●		○	○		●	○	
	Cost	○	○	○	○		○	○	●
	Cost Effectiveness	○		○	○	○	○	○	
	Complexity (Risk/Construction Challenges)	○	○	○	○		○	○	○
	Environmental Effects	○		○	○		●	○	



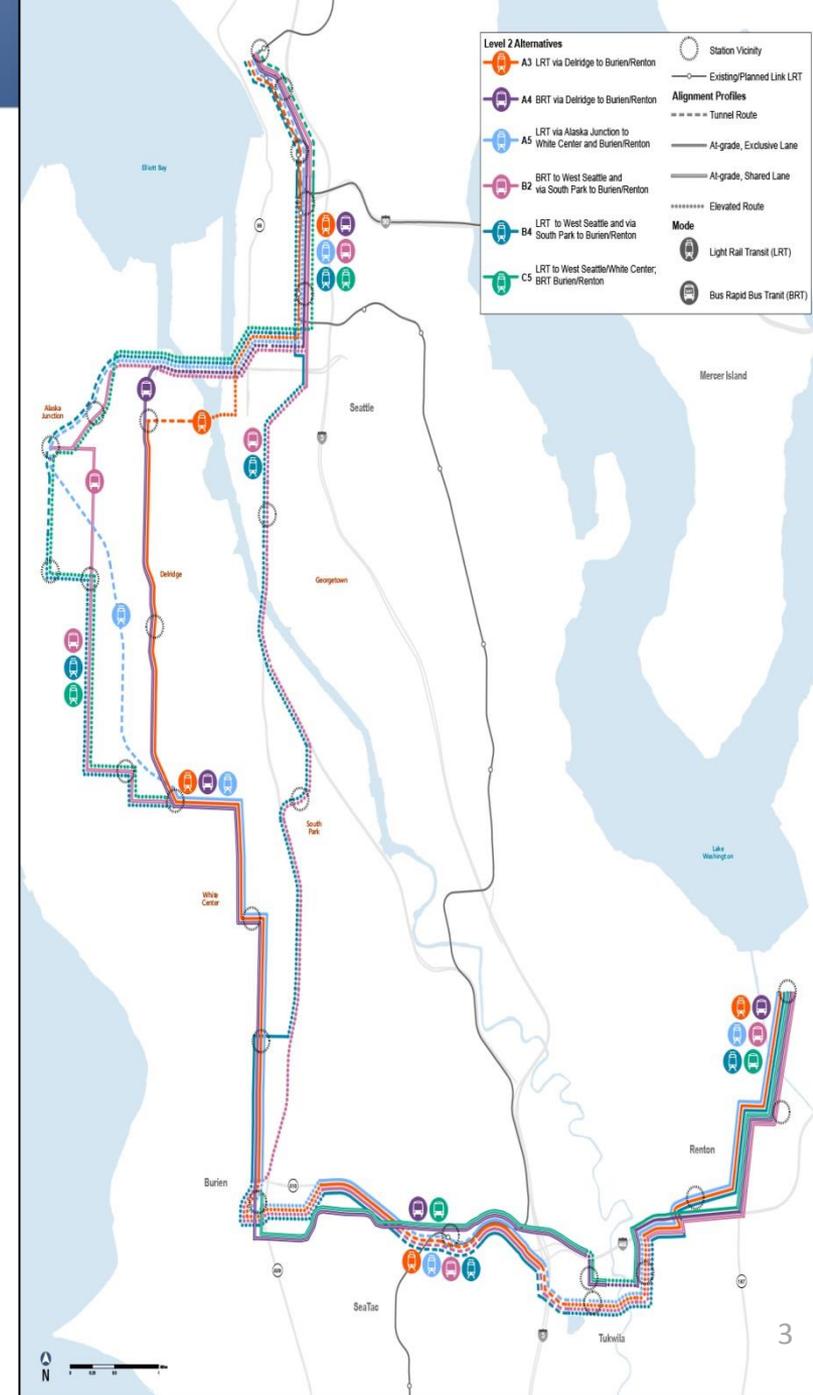


# South King County HCT Corridor Study

Review of General Findings

## South King County HCT Corridor Alternatives

- A3 LRT via Delridge to Burien/Renton
- A4 BRT via Delridge to Burien/Renton
- A5 LRT via Alaska Junction to White Center and Burien/Renton
- B2 BRT to West Seattle and via South Park to Burien/Renton
- B4 LRT to West Seattle and via South Park to Burien/Renton
- C5 LRT to West Seattle/White Center, BRT between Burien and Renton

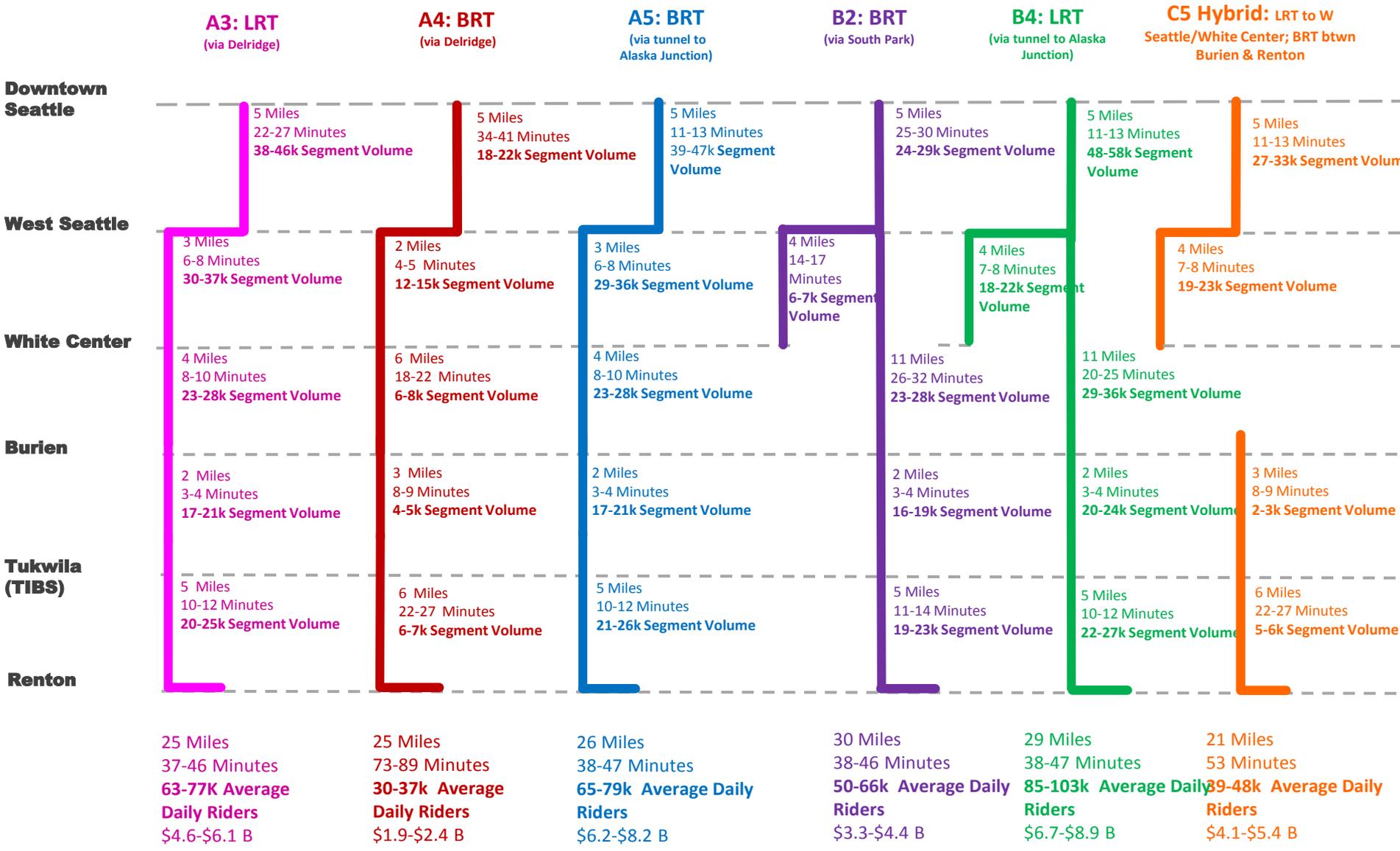


# South King County HCT Corridor Study

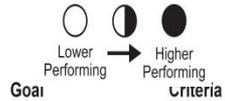
## General Findings

- Strong overall ridership within the corridor
- Market characteristics vary
- BRT demand is relatively high but can be difficult to serve with realistic bus headways
- High potential right-of-way impacts for the surface & elevated segments from West Seattle to Burien & in Renton because of existing development patterns
- No major natural environmental effects; some potential visual & noise issues
- High potential for equity issues given diverse population groups

# South King County HCT Study Corridor



# Level 2 Evaluation Results



Goal		A3 LRT Delridge	A4 BRT Delridge	A5 LRT Tunnel White Center	B2 BRT White Center & Burien/Renton	B4 LRT Tunnel West Seattle	C5 LRT to White Center; Burien/Renton BRT
Provide a transportation system that facilitates long-term mobility	Rider Benefits						
	Reliability						
Enhance communities and protect the environment	Environmental Effects						
	Infrastructure						
Contribute to the region's economic vitality	Economic Development						
Strengthen communities' access to and use of the regional transit network	Regional Transit & Pedestrian/Bicycle Connections						
Develop a system that is financially feasible	Preliminary Design Cost Estimate						
	Cost Effectiveness						
	Complexity						



# Federal Way to Tacoma HCT Study

## Review of General Findings

South Corridor Alternatives Planning

Based on information as of 9/5/2014



# Federal Way – Tacoma Corridor

- Approx. 10 miles between Federal Way Transit Center and Tacoma Dome Station along I-5 or SR 99.
- Connects the 2<sup>nd</sup> and 7<sup>th</sup> largest cities in the region, with areas of relatively low density in between (approx. 10% of district population).
- ST Express, King County Metro and Pierce Transit bus routes currently serve the corridor, with connections to Sounder commuter rail and Amtrak at TDS.

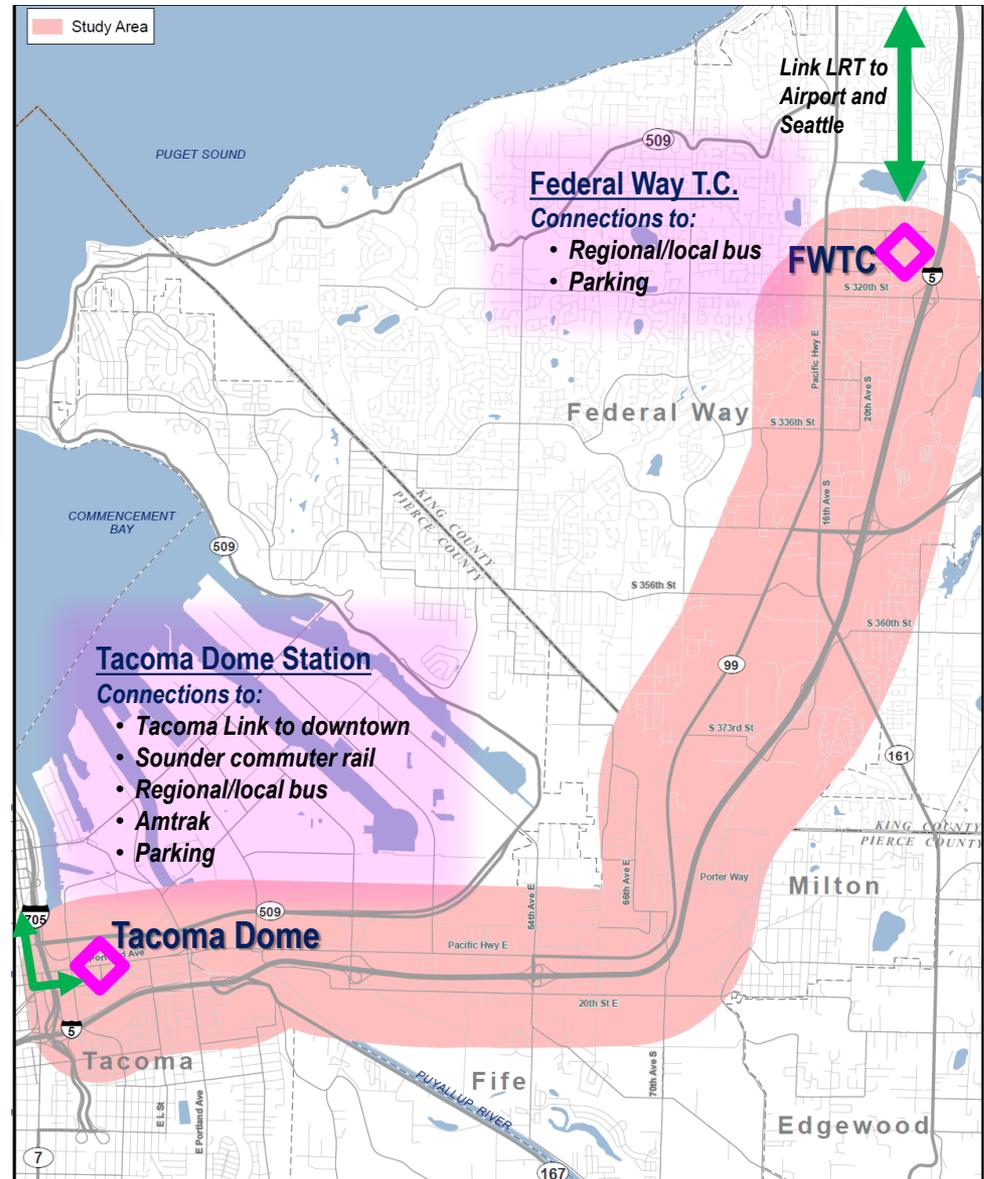
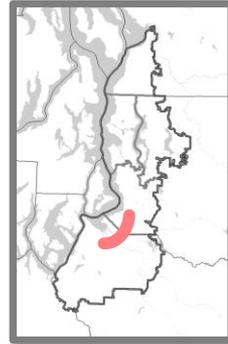


Figure 3-1.  
Study Area

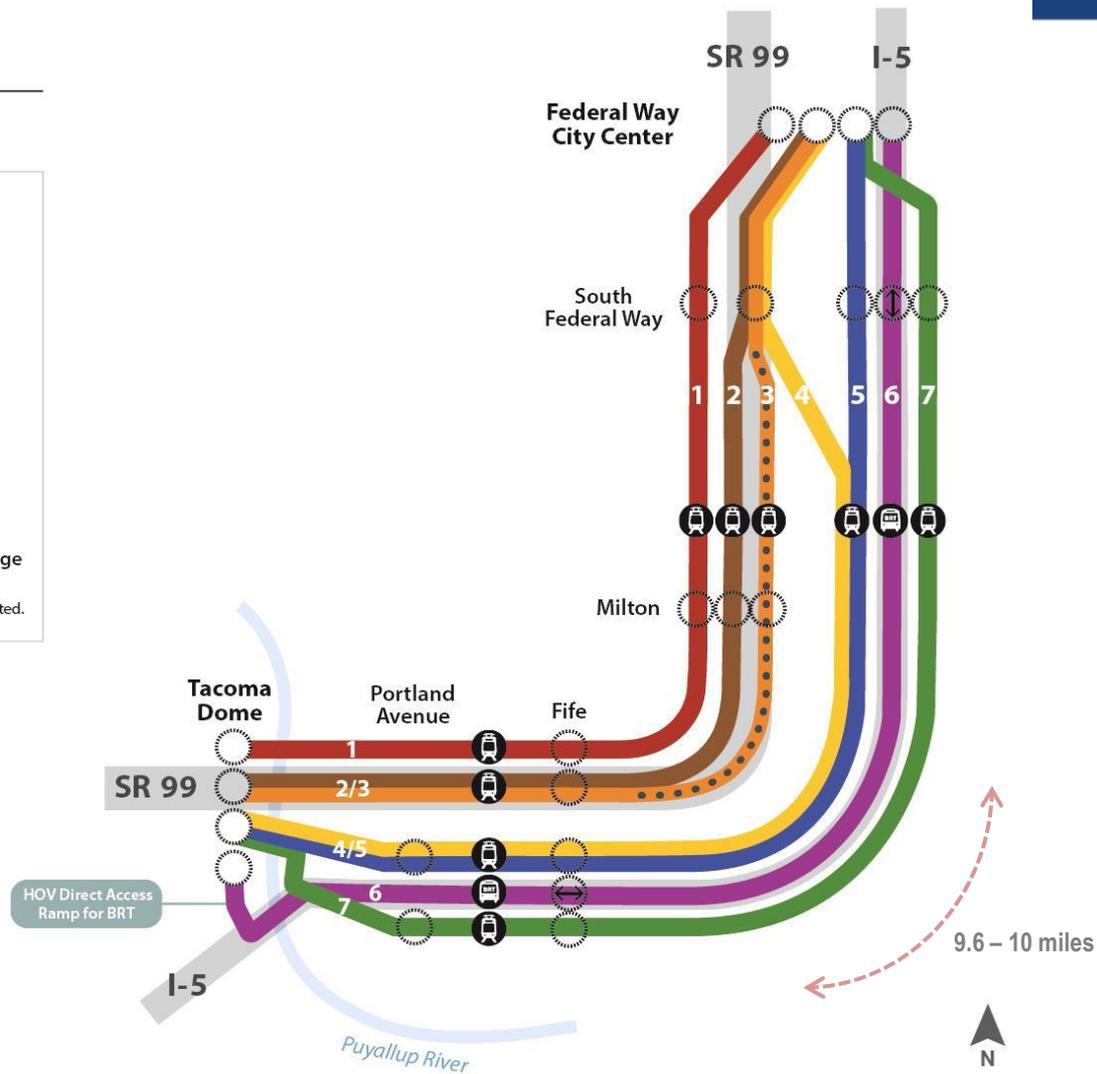
# Federal Way to Tacoma HCT Corridor Study

## Level 2 Options

- 1 SR 99 West LRT
- 2 SR 99 Center LRT
- 3 SR 99 Hybrid LRT
- At-grade Section
- 4 SR 99 to I-5 LRT
- 5 I-5 West/North LRT
- 6 I-5 BRT
- 7 I-5 East/South LRT
- Highway

- Light Rail Station
- BRT Station and Flyer Stop or Direct Access Interchange

\* All options are mostly elevated unless otherwise noted.



## Level 2 Options Map

### Federal Way to Tacoma HCT Study

	SR 99 West 1	SR 99 Center 2	SR 99 Hybrid 3	SR 99 to I-5 4	I-5 West 5	I-5 East 7	I-5 BRT 6
Ridership							
Reliability							
Travel Time							
Disruption to Other Modes							
Station Area Development Potential							
Cost (Capital)							
Cost Effectiveness							
Complexity (Risk/Construction Challenges)							
Environmental Effects							



## Level 2 Evaluation Results

### Federal Way to Tacoma HCT Study



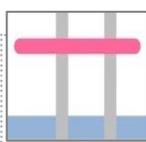
# Central and East HCT Corridor Studies

## Review of General Findings

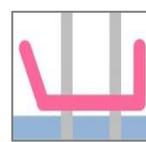
# Level 2 Alternatives – Geographic Map



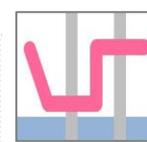
# Ballard to the U District



U District - Wallingford-Ballard



U District - Fremont-Ballard



U District - Wallingford-Fremont-Ballard



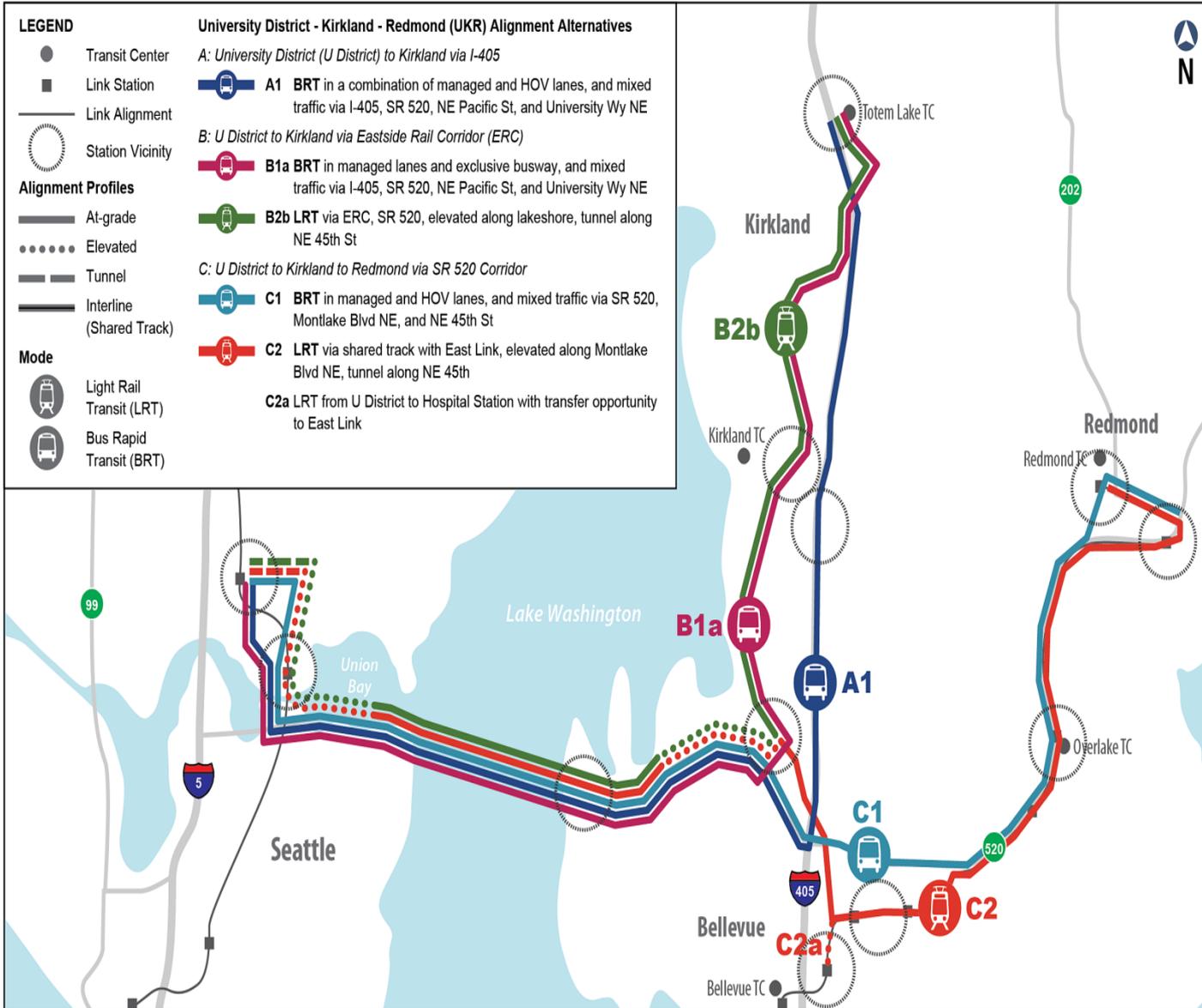
GOAL	PERFORMANCE MEASURES	U District - Wallingford-Ballard	U District - Fremont-Ballard	U District - Wallingford-Fremont-Ballard	U District - Wallingford-Fremont-Ballard	U District - Wallingford-Fremont-Ballard	U District - Wallingford-Fremont-Ballard
		<p><b>BRT</b> in a combination of mixed traffic and exclusive busway along N 50th St</p>	<p><b>LRT</b> via Wallingford tunnel</p>	<p><b>LRT</b> via N Pacific St and Leary Wy NW</p>	<p><b>LRT</b> with elevated segments through University District and Fremont</p>	<p><b>BRT</b> in mixed traffic and exclusive busway along N Pacific St and Leary Wy NW</p>	<p><b>LRT</b> via N 45th St, Stone Wy N, and Leary Wy NW</p>
Provide a transportation system that facilitates long-term mobility	<p>Travel Market Potential</p>	<p>18 to 22 minutes 14k to 17k riders per day</p>	<p>6 to 9 minutes 22k to 26k riders per day</p>	<p>10 to 13 minutes 20k to 24k riders per day</p>	<p>10 to 12 minutes 21k to 26k riders per day</p>	<p>14 to 19 minutes 10k to 12k riders per day</p>	<p>9 to 11 minutes 23k to 28k riders per day</p>
	<p>Reliability</p>						
Enhance communities and protect the environment	<p>Environmental Effects</p>						
	<p>Existing Transportation System</p>						
Contribute to the region's economic viability	<p>Development Potential</p>						
Strengthen communities' access to and use of the regional transit network	<p>Regional Connectivity</p>						
Develop a system that is financially feasible	<p>Preliminary Design Cost Estimate</p>	<p>\$159 mil - \$206 mil</p>	<p>\$1,396 mil - \$1,879 mil</p>	<p>\$1,215 mil - \$1,641 mil</p>	<p>\$1,163 mil - \$1,572 mil</p>	<p>\$286 mil - \$387 mil</p>	<p>\$1,238 mil - \$1,672 mil</p>
	<p>Complexity</p>						
	<p>Cost Effectiveness</p>						

Note: Cost estimates are conceptual and for comparative purposes only, calculated in 2014 \$.

# General Findings

- Above ground options trade off reliability and speed for traffic and ROW impacts
- Tunnels achieve reliability with limited impacts, but are costly
- Options that serve both Fremont and Wallingford have slightly stronger ridership potential than options that serve just one neighborhood

# Level 2 Alternatives – Geographic Map



# U District – Kirkland – Redmond



GOAL	PERFORMANCE MEASURES	U District - Kirkland via I-405	U District - Kirkland via Eastside Rail Corridor (ERC)	U District - Kirkland - Redmond via SR 520	U District - Kirkland - Redmond via SR 520	U District - Kirkland - Redmond via SR 520	
		BRT in managed and HOV lanes and mixed traffic via I-405, SR 520, NE Pacific St, and University Wy NE	BRT in managed lanes, exclusive busway, and mixed traffic via ERC, SR 520, NE Pacific St, and University Wy NE	LRT via ERC, SR 520, elevated along lakeshore, tunnel along NE 45th St	BRT in managed lanes, HOV lanes, and mixed traffic via SR 520, Montlake Blvd NE, and NE 45th St	LRT via East Link, elevated on Montlake Blvd NE, tunnel along NE 45th St	LRT from U District to Hospital Station with transfer opportunity to East Link
Provide a transportation system that facilitates long-term mobility	Travel Market Potential	18 to 23 minutes 7k to 9k riders per day	19 to 24 minutes 7k to 9k riders per day	18 to 23 minutes 7k to 9k riders per day	33 to 40 minutes (potential reliability issues) 10k to 13k riders per day	25 to 31 minutes 18k to 22k riders per day	15 to 19 minutes 9k to 11k riders per day
	Reliability	*	*		*		
Enhance communities and protect the environment	Environmental Effects						
	Existing Transportation System						
Contribute to the region's economic viability	Development Potential						
Strengthen communities' access to and use of the regional transit network	Regional Connectivity						
Develop a system that is financially feasible	Preliminary Design Cost Estimate	\$340 mil – \$460 mil	\$180 mil – \$240 mil	\$2,110 mil – \$2,860 mil	\$50 mil – \$60 mil	\$1,880 mil – \$2,540 mil	\$1,930 mil – \$2,610 mil
	Complexity						
	Cost Effectiveness						

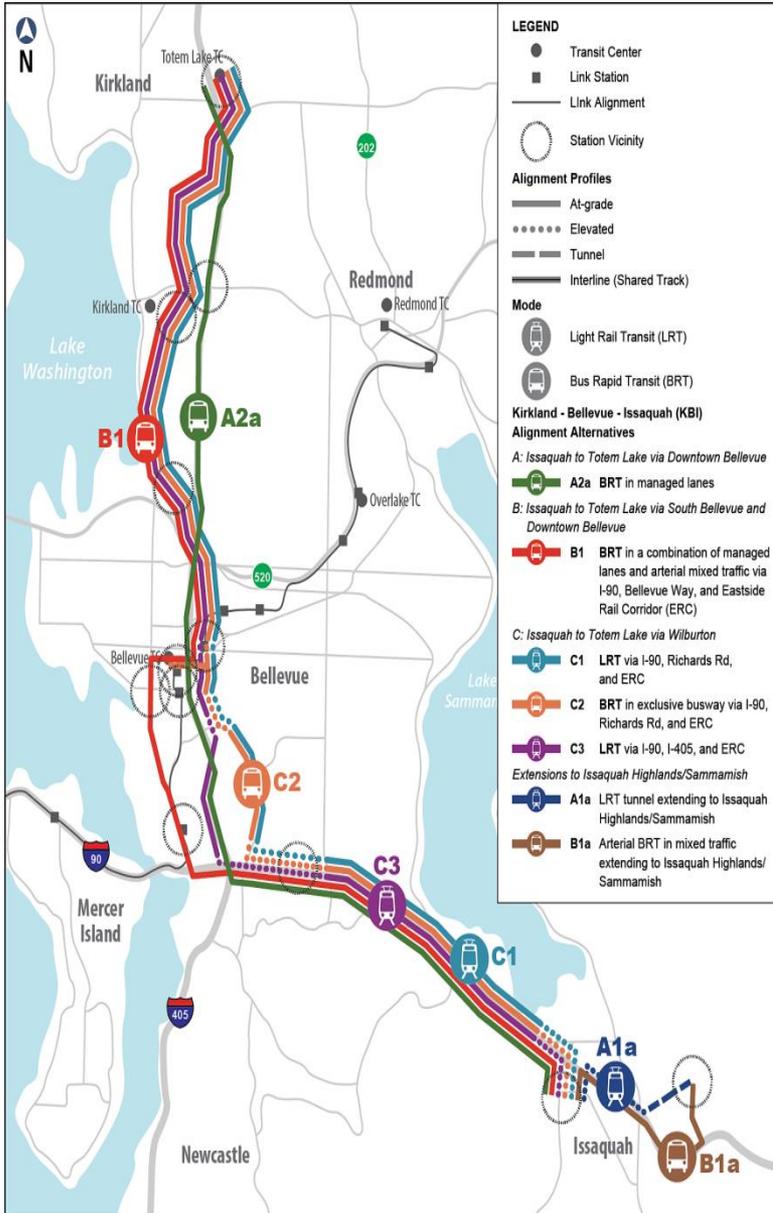
Note:  
Cost estimates are conceptual and for comparative purposes only, calculated in 2014 \$.

\*Reliability assumes operation of WSDOT managed lanes at 45MPH

# General Findings

- Serving the U District is highly complex with potential impacts to:
  - ST agreement with UW
  - Vibration sensitive research facilities at UW
  - Historic properties
  - Tribal burial ground
  - Recreational and wetland resources
  - Major utility lines
  - Viewsheds
- Expanding the SR 520 floating bridge deck improves reliability and travel time but is profoundly costly, complex and impactful
- BRT options rely on WSDOT to operate managed lanes on SR 520 and I-405 at 45MPH
- A new HCT corridor across Lake Washington may impact cross-lake travel patterns including East Link ridership

# Level 2 Alternatives – Geographic Map



# Kirkland – Bellevue – Issaquah



GOAL	PERFORMANCE MEASURES	Issaquah - Bellevue TC - Totem Lake	Issaquah - South Bellevue - Bellevue TC - Totem Lake	Issaquah - Hospital Station - Totem Lake	Design Options Extending to Issaquah Highlands				
Provide a transportation system that facilitates long-term mobility	<b>Travel Market Potential</b> 23 to 28 minutes 6k to 7k riders per day	 BRT in managed lanes	 BRT in managed lanes, exclusive busway, and mixed traffic via I-90, Bellevue Wy, and ERC	 BRT in managed lanes and mixed traffic via I-90, Bellevue Wy, and I-405	 LRT via I-90, Richards Rd, and ERC	 BRT in managed lanes, exclusive busway, and mixed traffic via I-90, Richards Rd, and ERC	 LRT via I-90, I-405, and ERC	 LRT tunnel	 BRT in mixed traffic
	<b>Reliability</b> ON TIME	*	*	*		*			
Enhance communities and protect the environment	<b>Environmental Effects</b>								
	<b>Existing Transportation System</b>								
Contribute to the region's economic viability	<b>Development Potential</b>								
Strengthen communities' access to and use of the regional transit network	<b>Regional Connectivity</b>								
Develop a system that is financially feasible	<b>Preliminary Design Cost Estimate</b> \$540 mil - \$710 mil	\$540 mil - \$710 mil	\$730 mil - \$970 mil	\$540 mil - \$710 mil	\$1,960 mil - \$2,670 mil	\$1,170 mil - \$1,570 mil	\$1,940 mil - \$2,620 mil	\$2,410 mil - \$3,280 mil (adds \$450 mil - \$610 mil)	\$760 mil - \$1,010 mil (adds \$30 mil - \$40 mil)
	<b>Complexity</b>								
	<b>Cost Effectiveness</b>								

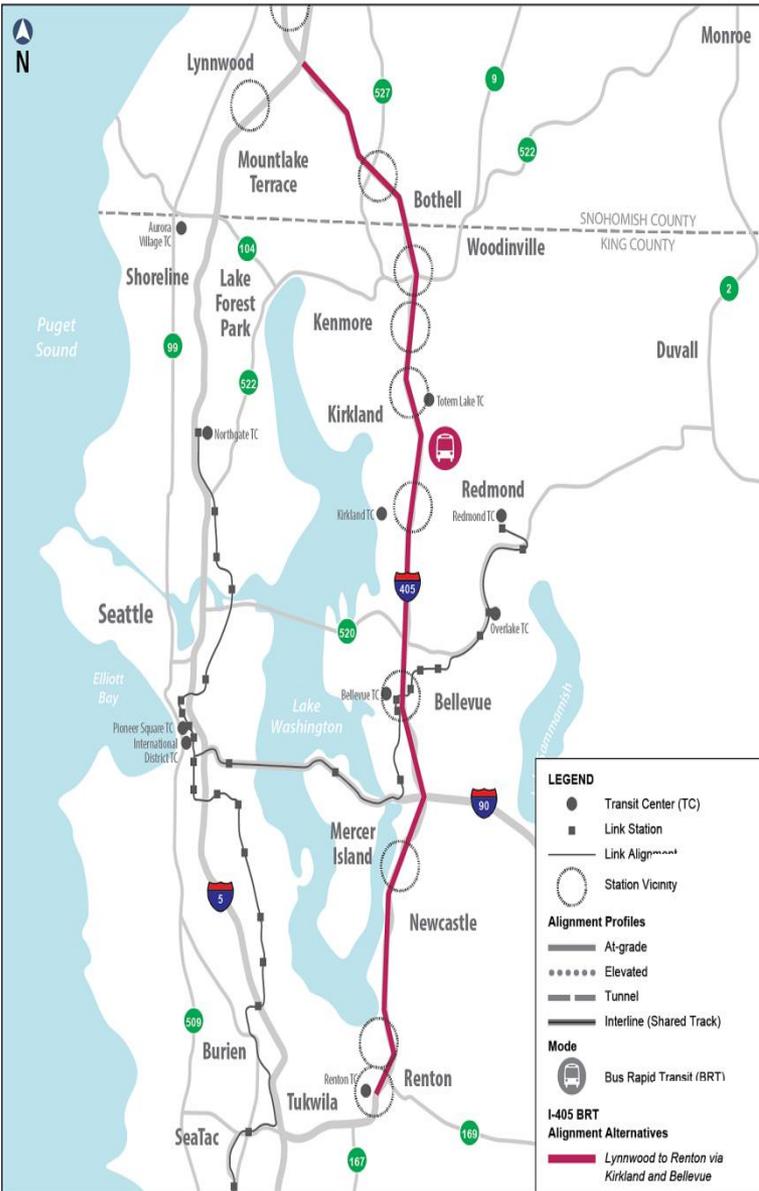
Note:  
 Cost estimates are conceptual and for comparative purposes only, calculated in 2014 \$.

\* Reliability assumes operation of WSDOT managed lanes at 45MPH

# General Findings

- Options that serve South Bellevue Station and Bellevue Transit Center provide strong access to Downtown Bellevue and Downtown Seattle
- Design options to the Issaquah Highlands trade off reliability and speed for cost and complexity
- BRT options rely on WSDOT to operate managed lanes on I-90 and I-405 at 45MPH

# I-405 Bus Rapid Transit



With full build out of WSDOT I-405 Master Plan

- Single route BRT
- Trunk and branch BRT

With WSDOT I-405 Master Plan Phased Plan

- Single route BRT
- Trunk and Branch BRT

# Alternatives Compared

## Single Route Options

## Trunk and Branch Options

Riders shown are segment volumes

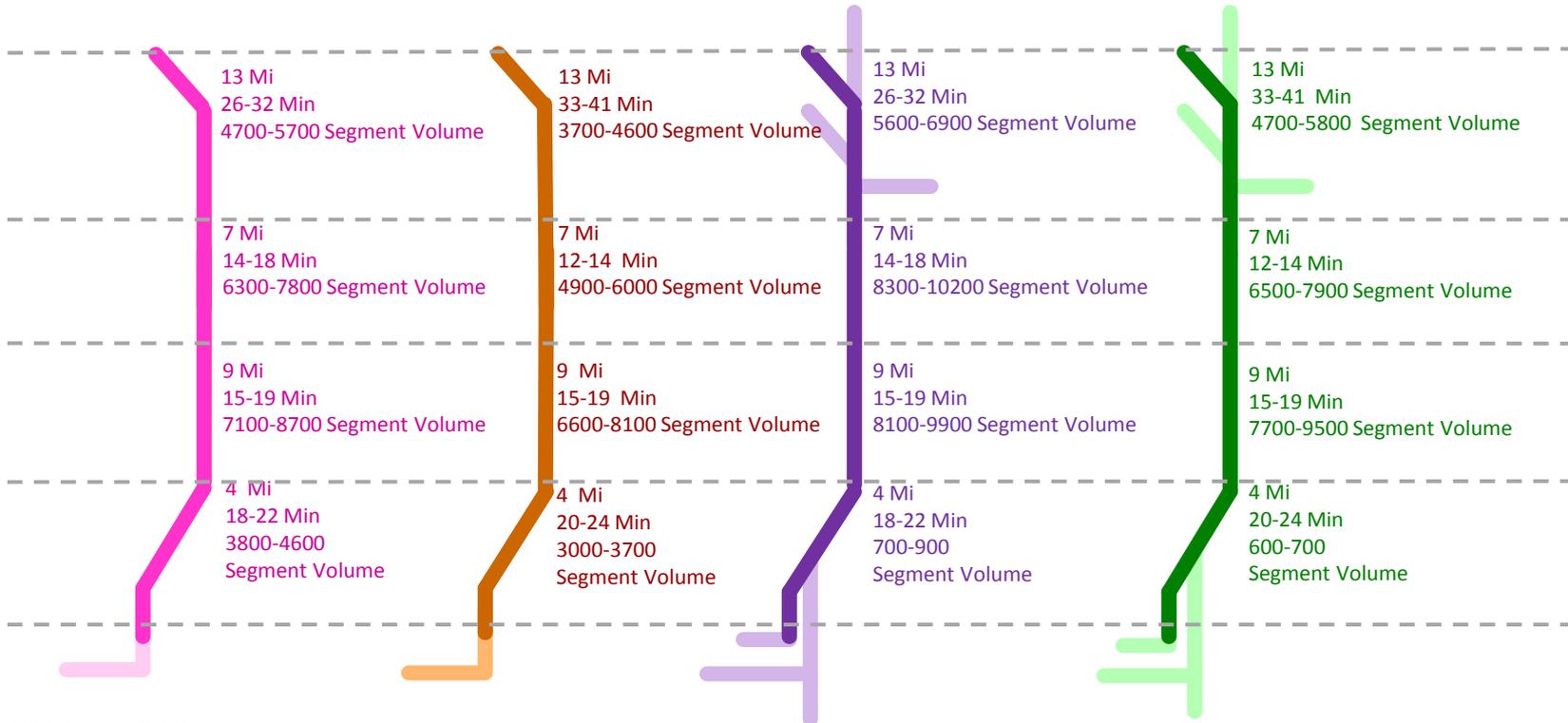
Lynnwood

Totem Lake/  
Kingsgate

Downtown  
Bellevue

N 8<sup>th</sup> Street

Tukwila  
Sounder  
Station



**Full WSDOT Build Out**

33 Mi  
73-91 Min  
17000-21000 Daily Riders  
Capital Cost: \$1280-\$1670M  
O&M Cost: \$24M/Year

**WSDOT Phased Plan Build Out**

33 Mi  
80-98 Min  
14000-17000 Daily Riders  
Capital Cost: \$680-\$920M  
O&M Cost: \$23M/Year

**Full WSDOT Build Out**

33 Mi  
73-91 Min  
20000-25000 Daily Riders  
Capital Cost: \$1280-\$1670M  
O&M Cost: \$44M/Year

**WSDOT Phased Plan Build Out**

33 Mi  
80-98 Min  
17000-20000 Daily Riders  
Capital Cost: \$680-\$920M  
O&M Cost: \$40M/Year

# General Findings

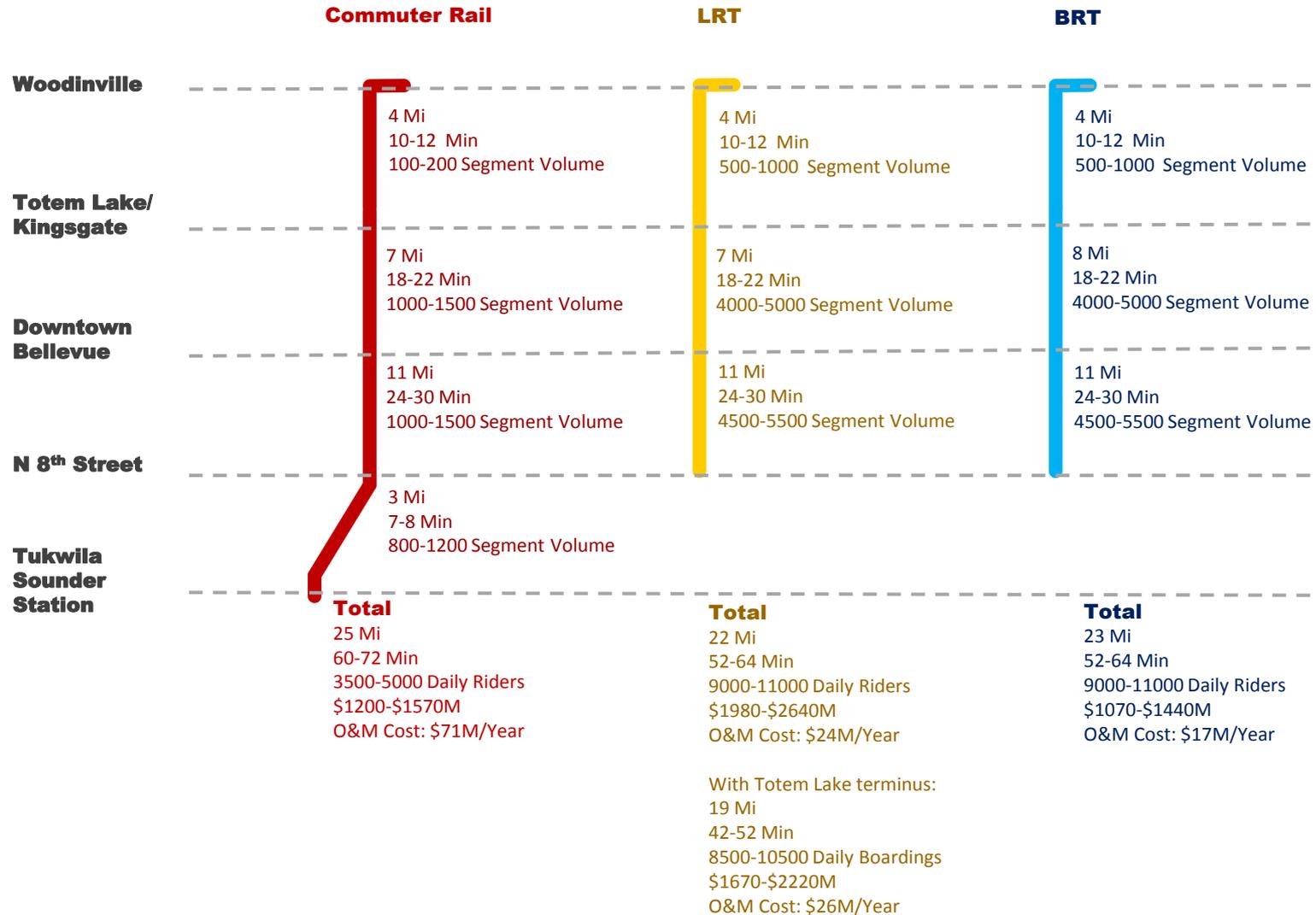
- Moderate ridership across all options
- No exclusive ROW
- Reliance on WSDOT implementation of I-405 Master Plan elements and 45 MPH operation of Express Toll Lanes
- Strong access to activity centers and development potential, especially in Bellevue and Renton
- Cost to operate trunk and branch service substantially higher than single route service due to increased bus platform hours

# Level 2 Evaluation results

		Bellevue-Renton		Bellevue-Woodinville			Renton-Tukwila	
		LRT along ERC	CR along ERC	BRT in Busway along ERC	LRT along ERC	CR along ERC	LRT to Totem Lake	CR connection to Tukwila Sounder Station
GOAL	PERFORMANCE MEASURES							
Provide a transportation system that facilitates long-term mobility	Travel Market Potential	◐	◐	◑	◑	◑	◑	◐
	Reliability	◐	●	●	●	●	●	●
Enhance communities and protect the environment	Environmental Effects	◐	◐	◑	◑	◑	◑	◐
	Existing Transportation System	◐	●	●	●	●	●	●
Contribute to the region's economic viability	Development Potential	◑	◑	●	◑	◑	◑	●
Strengthen communities' access to and use of the regional transit network	Regional Connectivity	●	●	●	●	●	●	●
Develop a system that is financially feasible	Preliminary Design Cost Estimate	○	◐	◑	○	◑	◑	●*
	Complexity	○	◐	○	○	◑	○	●*
	Cost Effectiveness	◑	○	◑	◑	○	◑	◐

\* Does not include cost or complexity of acquiring BNSF easements

# Alternatives Compared



# General Findings

- Limited ridership across corridor – strongest south of Totem Lake, maximized with shorter headways
- Strong reliability across modes due to exclusive ROW
- Moderate connectivity and development potential – more opportunities from Bellevue north
- Constrained ROW and possible encroachments increase potential impacts
- Trail/utility relocation increases cost and complexity
- Commuter rail less expensive and complex to build, but more costly to operate than BRT or LRT

# Overall HCT Corridor Study Findings

- Identified high ridership corridors on the spine—Lynnwood to Everett
- Identified some high demand areas off the spine—Ballard to downtown Seattle to West Seattle
- Identified some very complex areas, for example—between SR 520 and the University District
- Confirmed that exclusive guideways provide reliability and increase ridership
- Tunnels achieve reliability with limited impacts but high costs
- Above ground options trade off reliability and speed with traffic and ROW impacts
- Expanding the SR 520 bridge deck to accommodate light rail is profoundly costly, complex and impactful
- BRT options rely on operation of managed lanes on SR 520 and I-405 to operate at 45 mph