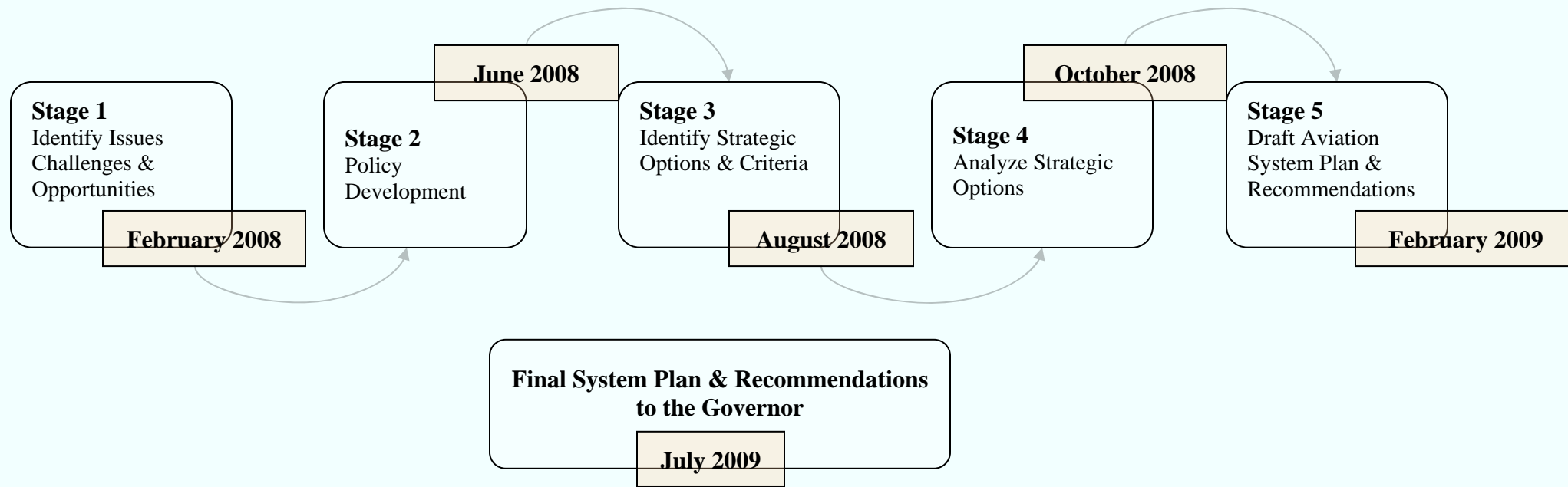


Washington Long-Term Air Transportation Study, LATS Phase III Program Schedule & Key Project Milestones

Project Timeline																	
2008													2009				
Stage I				Stage 2			Stage 3		Stage 4				Stage 5				
Month	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Activity	(1) Meeting	(2) Workshop	(3) Workshop	(4) Workshop	(5) Workshop	*Regional Meetings	(6) Meeting	(7) Workshop	*Regional Meeting	(8) Meeting			(9) Workshop	*Online Survey		(10) Meeting	
Location	Seattle	Seattle	Seattle	Seattle	Spokane	Everett/Wenatchee	Vancouver	Seattle	Vancouver/TriCities	Spokane			TriCities	Statewide		Seattle	

Public Outreach and Participation Throughout the Project
(Media Releases, Web Page, Regional Meetings, Stakeholder Briefings, Electronic Town Hall, Online Survey, E-News Briefings, etc...)



Note: Aviation Council meetings and workshops numbers () listed above correspond with the attached work program. Scheduled regional meetings together with the E-Townhall meetings through Knowledge Network are scheduled to occur twice during the study period. Regional meetings will be held on the east and the west side of the state.

Aviation Planning Council Work Program

Project Stage	Council Workshop or Meeting	Meeting Objectives	Deliverables
Stage 1	<p>February 7, 2008</p> <p>1) <u>Aviation System Planning: Meeting</u></p> <ul style="list-style-type: none"> a. WSDOT Transportation Introduction: b. Council Introductions and Overview of Previous Workshop <ul style="list-style-type: none"> i. Follow up items from summary notes and key actions ii. Overview of key issues from previous workshop c. Panel Presentations <ul style="list-style-type: none"> i. Washington Transportation Plan Presentation ii. FAA National System Plan and Next Gen Presentation iii. Economic Viability, and State Economic Plan d. Presentation of LATS Key Findings that Support the Topic e. Identification of Key Issues, Challenges, and Opportunities f. Council Administration & Next Steps <ul style="list-style-type: none"> i. Finalize Public Participation Plan ii. Adopt Council Charter iii. Review Statement of Purpose and Need 	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> • <i>Understand roles and responsibilities in transportation system planning.</i> • <i>Understand state and national aviation trends.</i> • <i>Learn about the role of aviation in the multi-modal transportation system.</i> • <i>Learn about the role of aviation in the state economy.</i> 	<p><u>Council:</u></p> <ul style="list-style-type: none"> • <i>Identify and list issues, challenges, and opportunities during the workshop after the panel discussion.</i> • <i>Adopt the Council Charter and Public Participation Plan.</i>
	<p>March 6, 2008</p> <p>2) <u>Access, Preservation, and Safety: Workshop</u></p> <ul style="list-style-type: none"> a. Council Introductions and Overview of Previous Workshop <ul style="list-style-type: none"> i. Follow up items from summary notes and key actions ii. Overview of key issues from previous workshop b. Aviation Legislation and Policy Review <ul style="list-style-type: none"> i. Overview of Aviation ii. Overview of Aviation Policies and Past Planning Efforts c. Panel Presentations <ul style="list-style-type: none"> i. Airport Safety and Pavement Presentation Issues ii. Growth Management 101 Presentation iii. Airport Land Use Compatibility Program Presentation d. Presentation of LATS Key Findings to Support the Topic e. Identification of Issues, Challenges, and Opportunities: f. Council Administration & Next Steps 	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> • <i>Learn about critical, ongoing issues that affect the quality of the aviation system.</i> • <i>Learn about the state's key aviation safety and preservation programs.</i> • <i>Understand current system performance measured in LATS Phase II using performance objectives developed through the airport classification process.</i> 	<p><u>Council:</u></p> <ul style="list-style-type: none"> • <i>Identify and list issues, challenges, and opportunities during the workshop after the panel discussion.</i> • <i>Adopt the Statement of Purpose and Need</i>

Project Stage	Council Workshop or Meeting	Meeting Objectives	Deliverables
Stage 1	<p>April 3, 2008</p> <p>3) Planning for General Aviation and Commercial Airports: Workshop</p> <ol style="list-style-type: none"> a. Council Introductions and Overview of Previous Workshop <ol style="list-style-type: none"> i. Follow up items from summary notes and key actions ii. Overview of key issues from previous workshop b. Panel Presentations <ol style="list-style-type: none"> i. Airport Classification ii. Commercial Service Trends and Small Community Airport Assessment iii. Air Cargo iv. General Aviation Trends, Business/Corporate Aviation & VLJ c. Presentation of LATS Key Findings that Support the Topic d. Discussion of Issues, Challenges, and Opportunities: e. Policy Development Framework Review f. Council Administration & Next Steps 	<p>Objectives:</p> <ul style="list-style-type: none"> • Understand the different roles airports play in the system. • Understand national and statewide aviation trends in GA and commercial service. • Learn about future activity anticipated in the aviation system. • Understand how policies can provide a foundation for shaping aviation interests in the state transportation system. 	<p>Council:</p> <ul style="list-style-type: none"> • Identify and list issues, challenges, and opportunities during the workshop pertaining to planning for GA and commercial airports. • Identify policy framework.
	<p>May 1, 2008</p> <p>4) Forecast and Capacity Assessment: Workshop</p> <ol style="list-style-type: none"> a. Council Introductions and Overview of Previous Workshop <ol style="list-style-type: none"> i. Follow up items from summary notes and key actions ii. Overview of key issues from previous workshop b. Panel Presentation <ol style="list-style-type: none"> i. Federal Regulations, Assurance, legal obligations, Environmental, Emerging Issues ii. New Technology such as navigation systems iii. High Speed Passenger Rail Assessment iv. (Tentative) Goals and Performance Measures c. Presentation of LATS Key Findings that Support the Topic d. Discussion of Issues, Challenges, and Opportunities: e. Policy Review & Development f. Council Administration & Next Steps 	<p>Objectives:</p> <ul style="list-style-type: none"> • Understand the role forecast and capacity analysis plays in the study. • Learn about the measures of capacity and use in the analysis. • Know capacity concerns identified in LATS Phases I & II. • Identify how the aviation system has changed and determine new/revised statewide aviation policies to address future statewide air transportation needs. 	<p>Council:</p> <ul style="list-style-type: none"> • Identify and list issues, challenges, and opportunities during the workshop pertaining to the forecast and capacity assessment. • Identify proposed policy amendments.
Stage 2	<p>June 5, 2008</p> <p>5) Policy Development: Workshop</p> <ol style="list-style-type: none"> a. Council Introductions and Overview of Previous Workshop <ol style="list-style-type: none"> i. Follow up items from summary notes and key actions ii. Overview of key issues from previous workshop 	<p>Objectives:</p> <ul style="list-style-type: none"> • Understand statewide goals, policy framework, and authority. • Learn about how policies can influence key decisions in planning the transportation system. 	<p>Council:</p> <ul style="list-style-type: none"> • Identify and determine statewide aviation policies and objectives. • Policy recommendations to the public for review and

	<ul style="list-style-type: none"> b. Policy Review and Development (draft document for public comment) <ul style="list-style-type: none"> i. Overview of system issues, findings, and challenges (list generated through preceding workshops) ii. Review WSDOT Policy Framework & Authority iii. Council proposed statewide aviation policies and objectives c. Council Administration & Next Steps 	<ul style="list-style-type: none"> • <i>Discuss and determine new/revised statewide aviation policies.</i> • <i>Forward recommended policies for public comment.</i> 	<p><i>comment.</i></p>			
Project Stage	Council Workshop or Meeting	Meeting Objectives	Deliverables			
Stage 2	<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">Public Input on Proposed Statewide Aviation Alternatives</td> </tr> <tr> <td>*Regional Meetings, east and west side of state</td> </tr> <tr> <td>Electronic Town Hall Meeting</td> </tr> </table>	Public Input on Proposed Statewide Aviation Alternatives	*Regional Meetings, east and west side of state	Electronic Town Hall Meeting	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> • <i>Understand the role of air transportation in the state.</i> • <i>Learn about air transportation trends and future growth expectations.</i> • <i>Learn about air transportation issues, opportunities, and challenges.</i> • <i>Public feedback on proposed policies and objectives.</i> 	<p><u>Council:</u></p> <ul style="list-style-type: none"> • <i>No action.</i>
	Public Input on Proposed Statewide Aviation Alternatives					
*Regional Meetings, east and west side of state						
Electronic Town Hall Meeting						
	<p>August 7, 2008</p> <p>6) <u>Policy Adoption & Defining Alternative Strategies: Meeting</u></p> <ul style="list-style-type: none"> a. Council Introductions and Overview of Previous Workshop <ul style="list-style-type: none"> i. Follow up from summary notes and key actions ii. Overview draft policies and key issues from previous workshop b. Aviation Policies and Objectives <ul style="list-style-type: none"> i. Recommended actions on draft policies ii. Public comment iii. Council adoption of recommended statewide aviation policies and objectives c. Begin to Identify and Define Strategic Options <ul style="list-style-type: none"> i. Overview of system issues, key findings, and policies ii. Review potential aviation system strategic options iii. Review proposed analysis criteria d. Review Existing Aviation Funding Sources and Identify Potential New options e. Council Administration & Next Steps 	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> • <i>Review public input on policy recommendations</i> • <i>Use system information, issues, and key findings to identify strategic options to implement the air transportation system plan.</i> • <i>Review existing funding sources and identify new options as necessary to implement policy recommendations.</i> 	<p><u>Council:</u></p> <ul style="list-style-type: none"> • <i>Review public comment and adopt recommended statewide aviation policies and objectives.</i> • <i>Development of decision criteria to analyze selected alternatives and overall alternative framework.</i> 			

Project Stage	Council Workshop or Meeting	Meeting Objectives	Deliverables
Stage 3	<p><u>September 4, 2008</u></p> <p>7) <u>Strategies Review : Workshop</u></p> <ul style="list-style-type: none"> a. Council Introductions and Overview of Previous Meeting <ul style="list-style-type: none"> i. Follow up items from summary notes and key actions ii. Overview of decision making criteria and policies from previous workshop b. Identify and Define Strategic Options (Strategies) <ul style="list-style-type: none"> i. Identify list of alternatives, statewide and by region, for public review ii. Review WSDOT Policy Framework & Authority iii. Establish decision making criteria for analysis of alternatives c. Review Proposed Revenue Sources <ul style="list-style-type: none"> i. Review strategic options ii. Review funding and costs d. Funding Issues and Recommendations e. Identify Potential Legislative Needs f. Council Administration & Next Steps 	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> • Learn about existing statewide aviation funding issues and identify potential new sources. • Use system information, funding issues, and key findings to identify strategic options to address future statewide aviation needs. 	<p><u>Council:</u></p> <ul style="list-style-type: none"> • Identify and define the alternatives for public review and comment. • Establish decision making criteria. • Identify funding sources. • Identify recommended legislative needs.
	<p>Public Input on Proposed Statewide Aviation Alternatives</p> <p>*Regional Meetings, east and west side of state</p> <p>Electronic Town Hall Meeting</p>	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> • Understand how statewide policies are used to establish implementation strategies. • Public feedback on alternative strategies. 	<p><u>Council:</u></p> <ul style="list-style-type: none"> • No action.
	Stage 4	<p><u>November 6, 2008</u></p> <p>8) <u>Review and Determine Strategic Options for Analysis: Meeting</u></p> <ul style="list-style-type: none"> a. Council Introductions and Overview of Previous Workshop <ul style="list-style-type: none"> i. Follow up items from summary notes and key actions ii. Overview of key issues from previous workshop b. Aviation Strategies <ul style="list-style-type: none"> i. Staff overview of proposed system plan strategies, evaluation criteria, and recommended framework ii. Public comment iii. Council recommendations of final draft options analysis criteria c. Review of Implementation Strategy and ACIP Framework/Guidance d. Council Administration & Next Steps 	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> • Review public input on strategic options development to implement policy recommendations. • Identify strategic options and identify evaluation criteria to evaluate final strategic options.

Project Stage	Council Workshop or Meeting	Meeting Objectives	Deliverables		
Stage 5	<p>February 5, 2009</p> <p>9) <u>Overview of Draft Council Report and Recommendations: Workshop</u></p> <p>a. Council Introductions and Overview of Previous Meeting</p> <p>i. Follow up items from summary notes and key actions</p> <p>ii. Overview of key issues from previous meeting</p> <p>b. Council Adoption of preliminary draft Aviation System Plan, Legislative Plan and Implementation Strategies for public comment</p> <p>i. Review and adopt recommended policies, System Strategic Options, legislative package and other issues</p> <p>ii. Review and adopted recommendations and amend draft report and recommendations</p> <p>iii. Prepare for public comment</p> <p>c. Council Administration & Next Steps</p>	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> • Review and adopt recommended aviation policies. • Review and adopt preferred recommended aviation system plan strategic options • Review and adopt recommended legislative proposal. • Review and adopt Council Report. 	<p><u>Council:</u></p> <ul style="list-style-type: none"> • <i>Prepare final recommended policies, alternatives, and legislative actions.</i> • <i>Forward recommendations for public review.</i> 		
	<table border="1" style="width: 100%;"> <tr> <td data-bbox="247 906 1062 948" style="text-align: center;">Public Input on Proposed Council Recommendations</td> </tr> <tr> <td data-bbox="247 954 1062 997" style="text-align: center;">30-day Statewide Agency and Public Comment Period</td> </tr> </table>	Public Input on Proposed Council Recommendations	30-day Statewide Agency and Public Comment Period	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> • <i>Learn about recommended policy actions and implementation strategies.</i> • <i>Public feedback on proposed Council recommendations.</i> 	<p><u>Council:</u></p> <ul style="list-style-type: none"> • <i>No action.</i>
	Public Input on Proposed Council Recommendations				
30-day Statewide Agency and Public Comment Period					
<p><u>May 7, 2009</u></p> <p>10) <u>Adoption of Council Report and Recommendations: Public Meeting</u></p> <p>a. Council Introductions and Overview of Previous Workshop</p> <p>i. Follow up items from summary notes and key actions</p> <p>ii. Overview of key issues from previous workshop</p> <p>b. Council LATS Recommendations for the Air Transportation System</p> <p>i. Staff overview of proposed LATS recommendations</p> <p>ii. Public comment</p> <p>iii. Council adoption of LATS recommendations</p> <p>iv. Council adoption of recommended legislative actions</p> <p>c. Council adoption of Council Report to the Governor</p> <p>d. Council Administration</p>	<p><u>Objectives:</u></p> <ul style="list-style-type: none"> • Review public input • Adopt Final Aviation System Plan Recommendations. • Forward recommendations to the Governor 	<p><u>Council:</u></p> <ul style="list-style-type: none"> • <i>Adoption of final recommendations.</i> • <i>Forward recommendations to the Governor, Legislature, Transportation Commission, and regional transportation planning organizations.</i> 			

Decision Process

