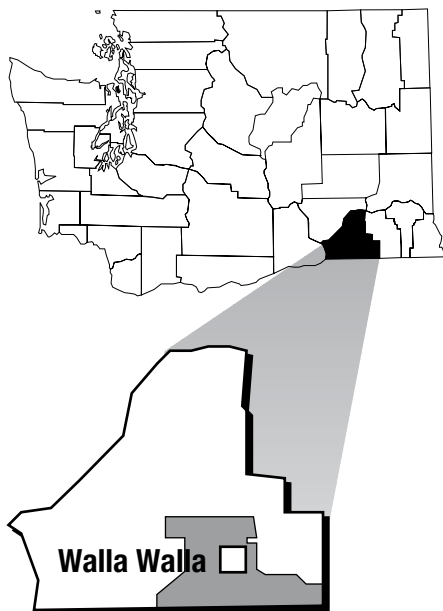




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System Snapshot

- Operating Name: Valley Transit
- Service Area: Walla Walla/College Place Area
- Congressional District: 5
- Legislative District: 16
- Type of Government: Public Transportation Benefit Area
- Governing Body: Seven member board of directors comprised of two Walla Walla county commissioners, three Walla Walla city council members, and two College Place city council members.
- Tax Authorized: 0.3 percent sales and use tax approved in March 1980.
- Types of Service: Seven fixed routes and dial a ride (paratransit) service for persons aged 70 years or older and persons with disabilities who cannot use fixed route service operating weekdays; three demand response flex-routes operating weekday evenings and Saturdays; and demand response job access service operating early mornings, late evenings, and Sundays.

Performance Measures for 2006 Operations

	Fixed Route Services		Deviated Route Services		Demand Response Services	
	Valley Transit	Rural Averages	Valley Transit	Rural Averages	Valley Transit	Rural Averages
Fares/Operating Cost	6.18%	13.11%	1.33%	3.87%	.82%	3.28%
Operating Cost/Passenger Trip	\$3.08	\$5.14	\$7.93	\$10.08	\$21.98	\$22.73
Operating Cost/Revenue Vehicle Mile	\$6.73	\$4.26	\$6.62	\$3.92	\$6.89	\$4.80
Operating Cost/Revenue Vehicle Hour	\$74.75	\$78.60	\$68.25	\$74.98	\$73.44	\$62.88
Operating Cost/Total Vehicle Hour	\$71.61	\$71.91	\$53.35	\$64.34	\$66.73	\$58.20
Revenue Vehicle Hours/Total Vehicle Hour	95.81%	92.48%	78.17%	87.56%	90.86%	93.71%
Revenue Vehicle Hours/FTE	927	1,136	1,543	1,000	1,160	1,280
Revenue Vehicle Miles/Revenue Vehicle Hour	11.10	19.82	10.31	21.01	10.66	14.20
Passenger Trips/Revenue Vehicle Hour	24.3	20.3	8.6	8.5	3.3	2.9
Passenger Trips/Revenue Vehicle Mile	2.19	1.25	0.83	0.49	0.31	0.22

- Days of Service: Weekdays, generally between 6:15 a.m. and 9:15 p.m., and Saturdays from 12:15 p.m. to 6:10 p.m. Job access service is available seven days a week from 5:00 a.m. to 11:30 p.m.
- Base Fare: \$0.25 per boarding. Monthly passes are available for \$10 per month. Reduced fare passes are available for persons with special transportation needs for \$5 per month. Job access trips are provided fare free for qualified participants.

Current Operations

Valley Transit operates seven rural local routes five days a week and a complementary dial a ride (paratransit) service for elderly aged 70 and older, and persons with disabilities who cannot use the fixed route service.

Valley Transit also provides general public demand responsive/deviated route service on weekdays from 5:45 p.m. to 9:15 p.m. and Saturday from 12:15 p.m. to 6:10 p.m. Valley Transit's Job Access program provides work related transportation to qualified participants between the hours of 5:00 a.m. and 11:30 p.m., seven days a week.

Revenue Service Vehicles

Fixed Route – 13 total, all equipped with wheelchair lifts; model years ranging from 1990 to 2006.

Paratransit – Six total, all ADA accessible; model years ranging from 2001 to 2005.

Facilities

Valley Transit's joint maintenance, operations, and administration facility covers 4.5 acres. It includes an 18,060 square foot maintenance and vehicle parking area, and a 4,800 square foot operations and administration area.

Valley Transit also has a transfer center located at the intersection of Fourth and Main in downtown Walla Walla.

Intermodal Connections

Valley Transit provides fixed route service to the regional airport upon passenger request. Columbia County Transportation, located in Dayton, Washington, uses Valley Transit's downtown transfer center to provide connections with Valley Transit's fixed routes.

Valley Transit serves all of the public and private elementary, middle, and high schools. Valley Transit also serves Walla Walla Community College, Whitman College, Walla Walla College, and all hospitals and medical clinics in Walla Walla and College Place. School districts 140 and 250 purchase passes for fixed route services for students in Grades 6-12 living between one and two miles from school.

2006 Achievements

- Secured federal and state operating assistance to maintain existing service.
- Secured continuing funding for the Job Access transportation program.

- Purchased four low floor fixed route buses.
- Successfully completed summer promotion that increased ridership 25 percent.
- Continued to explore intermodal connections with intercity bus lines.

2007 Objectives

- Secure federal financial assistance to replace three minibuses.
- Expand the Job Access transportation service area to include the Farm Labor Camp.
- Secure planning grant to design multimodal center in downtown Walla Walla.
- Construct Eastgate Transfer Center.
- Implement vanpool program.

Long-range Plans (2008 through 2012)

- Replace two transit buses and six minibuses.
- Secure federal and state operating assistance to maintain existing levels of service.
- Secure continuing funding for the Job Access transportation program.
- Construct a multimodal center in downtown Walla Walla.
- Construct a bus pull out at 13th Street.

	2004	2005	2006	% Change	2007	2008	2009	2012
Annual Operating Information								
Service Area Population	48,435	47,914	47,935	0.04%	N.A.	N.A.	N.A.	N.A.
Fixed Route Services								
Revenue Vehicle Hours	24,403	24,542	24,481	-0.25%	24,500	24,500	24,500	24,500
Total Vehicle Hours	25,651	25,651	25,552	-0.39%	25,600	25,600	25,600	25,600
Revenue Vehicle Miles	269,146	268,104	271,708	1.34%	271,800	271,800	271,800	271,800
Total Vehicle Miles	282,521	280,296	281,356	0.38%	281,500	281,500	281,500	281,500
Passenger Trips	476,647	484,055	593,824	22.68%	610,000	615,000	617,000	630,000
Diesel Fuel Consumed (gallons)	29,610	33,184	36,883	11.15%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (Therms)	31,572	24,522	18,360	-25.13%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	1	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	1	2	1	-50.00%	N.A.	N.A.	N.A.	N.A.
Collisions	0	2	1	-50.00%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	26.3	26.3	26.4	0.38%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$1,735,481	\$1,796,120	\$1,829,833	1.88%	\$1,949,000	\$2,046,000	\$2,149,000	\$2,369,000
Farebox Revenues	\$149,332	\$148,129	\$113,052	-23.68%	\$114,200	\$115,000	\$115,500	\$117,000
Deviated Route Services								
Revenue Vehicle Hours	2,944	2,639	2,932	11.10%	3,000	3,000	3,000	3,000
Total Vehicle Hours	3,451	3,451	3,751	8.69%	3,750	3,750	3,750	3,750
Revenue Vehicle Miles	29,659	27,731	30,232	9.02%	30,300	30,300	30,300	30,500
Total Vehicle Miles	33,699	28,254	31,380	11.06%	31,500	31,500	31,500	31,800
Passenger Trips	18,507	16,796	25,228	50.20%	26,000	26,400	26,900	27,800
Diesel Fuel Consumed (gallons)	0	1,354	3,291	143.06%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (Therms)	10,610	3,424	1,752	-48.83%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	1.8	1.8	1.9	5.56%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$180,479	\$191,063	\$200,115	4.74%	\$213,000	\$224,000	\$235,000	\$259,000
Farebox Revenues	\$3,211	\$3,205	\$2,652	-17.25%	\$3,000	\$3,000	\$3,200	\$4,000

Valley Transit

	2004	2005	2006	% Change	2007	2008	2009	2012
Demand Response Services								
Revenue Vehicle Hours	11,120	11,009	11,135	1.14%	11,200	11,300	11,500	11,600
Total Vehicle Hours	12,210	12,100	12,255	1.28%	12,300	12,400	12,500	12,600
Revenue Vehicle Miles	119,327	113,229	118,735	4.86%	119,000	119,300	119,450	121,500
Total Vehicle Miles	121,367	115,367	120,975	4.86%	121,150	121,350	121,500	122,500
Passenger Trips	32,173	33,362	37,207	11.53%	37,500	38,000	38,700	39,500
CNG Fuel Consumed (Therms)	17,799	22,695	17,995	-20.71%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	1	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	9.5	9.5	9.6	1.05%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$686,702	\$687,983	\$817,796	18.87%	\$871,000	\$915,000	\$960,000	\$1,059,000
Farebox Revenues	\$8,029	\$7,995	\$6,683	-16.41%	\$6,800	\$7,000	\$7,300	\$8,000



	2004	2005	2006	% Change	2007	2008	2009	2012
Annual Revenues								
Sales Tax	\$1,661,184	\$1,902,169	\$2,123,995	11.66%	\$2,181,000	\$2,269,000	\$2,359,000	\$2,552,000
Farebox Revenues	\$160,572	\$159,329	\$122,387	-23.19%	\$124,000	\$125,000	\$126,000	\$129,000
Federal Section 5311 Operating	\$68,608	\$303,511	\$362,541	19.45%	\$520,000	\$402,000	\$361,000	\$362,000
FTA JARC Program	\$223,638	\$113,385	\$0	N.A.	\$0	\$0	\$0	\$0
Other Federal Operating	\$1,216	\$1,283	\$0	N.A.	\$0	\$0	\$0	\$0
State Rural Mobility Grants	\$414,366	\$194,201	\$180,437	-7.09%	\$72,000	\$80,000	\$175,000	\$175,000
State Special Needs Grants	\$25,215	\$49,883	\$68,568	37.46%	\$84,000	\$85,000	\$126,000	\$126,000
Other	\$41,249	\$74,970	\$118,322	57.83%	\$38,000	\$38,000	\$38,000	\$43,000
Total	\$2,596,048	\$2,798,731	\$2,976,250	6.34%	\$3,019,000	\$2,999,000	\$3,185,000	\$3,387,000
Annual Operating Expenses								
Annual Operating Expenses	\$2,602,662	\$2,675,166	\$2,847,744	6.45%	\$3,033,000	\$3,185,000	\$3,344,000	\$3,687,000
Total	\$2,602,662	\$2,675,166	\$2,847,744	6.45%	\$3,033,000	\$3,185,000	\$3,344,000	\$3,687,000
Annual Capital Purchase Obligations								
Federal Section 5309 Capital Grants	\$1,441,039	\$1,336,610	\$944,028	N.A.	\$288,000	\$0	\$0	\$0
Federal STP Grants	\$0	\$0	\$0	N.A.	\$0	\$40,000	\$0	\$0
CM/AQ and Other Federal Grants	\$0	\$0	\$0	N.A.	\$0	\$1,600,000	\$0	\$0
State Rural Mobility Grants	\$0	\$161,939	\$0	N.A.	\$25,000	\$150,000	\$0	\$0
Capital Reserve Funds	\$475,769	\$852,215	\$503,819	N.A.	\$288,000	\$446,000	\$228,000	\$115,000
Total	\$1,916,808	\$2,350,764	\$1,447,847	-38.41%	\$601,000	\$2,236,000	\$228,000	\$115,000
Ending Balances, December 31								
Working Capital	\$1,650,359	\$1,895,000	\$1,727,534	-8.84%	\$1,833,000	\$1,705,000	\$1,590,000	\$868,000
Capital Reserve Funds	\$3,224,411	\$2,869,946	\$2,791,959	-2.72%	\$2,540,000	\$2,156,000	\$1,985,000	\$1,596,000
Total	\$4,874,770	\$4,764,946	\$4,519,493	-5.15%	\$4,373,000	\$3,861,000	\$3,575,000	\$2,464,000

