

Proposed Options Submitted to Governor's Office of Financial Management for Service Reductions to Achieve \$14 Million in Savings*



San Juan Islands/Sidney, B.C.

- Anacortes/Sidney, B.C.**
 - Service only provided 32 weeks/year vs. 40 weeks currently
- Anacortes/San Juan Islands**
 - Reduced service hours for 8 weeks fall/spring vs. currently.
 - Reduced capacity by 20 car spaces on one vessel in the 14 week summer
- San Juan Interisland**
 - Reduced hours in fall and spring and reduction in capacity of 23 car spaces per sailing

North Sound

- Port Townsend/Coupeville (Keystone)**
 - Second vessel not restored
- Clinton/Mukilteo**
 - Eliminate last roundtrip of night (weekday)

Central Sound

- Seattle/Bremerton**
 - Eliminate one mid-day roundtrip (weekday) and reduce capacity by 20 car spaces on one vessel

South Sound

- Fautleroy/Vashon/Southworth**
 - Reduced weekend hours for 14 weeks fall/spring
 - Reduced capacity by 37 car spaces on one vessel year round
- Point Defiance/Tahlequah**
 - Eliminate one early afternoon roundtrip and one late night roundtrip

*Reductions to administrative positions, overtime, travel/time mileage, and non-mandatory training were prioritized. Proposed options for service reductions were a last resort to meet the reduction expenditure goal of 4% (or nearly \$17 million).