

# WSDOT's Capital Project Delivery Programs

## Paying for the Projects: Financial Information

### Transportation Partnership Program

2005 Transportation Package Revenue Sources  
*9.5¢ increase to the gas tax phased in over four years*

- 3.0¢ in July 2005
- 3.0¢ in July 2006
- 2.0¢ in July 2007
- 1.5¢ in July 2008

*New vehicle weight fees on passenger cars*

- \$10 for cars under 4,000 pounds
- \$20 for cars between 4,000 and 6,000
- \$30 for cars between 6,000 and 8,000

*Increased combined license fees for light trucks*

- \$10 for trucks under 4,000 pounds
- \$20 for trucks between 4,000 and 6,000 pounds
- \$30 for trucks between 6,000 and 8,000 pounds
- Farm vehicles are exempt from the increase

*A \$75 fee for all motor homes*

*Fee increases to various driver's license services*

- Original and renewal license application increased to \$20 (previously \$10)
- Identicons, Driver Permits and Agricultural Permits increased to \$20 (previously \$15)
- Commercial Driver License and Renewal increased to \$30 (previously \$20)
- License Reinstatement increased to \$75 (previously \$20)
- DUI Hearing increased to \$200 (previously \$100)

*Fee increases to various license plate charges*

- Reflectorized Plate Fee increased to \$2 per plate (previously 50¢)
- Replacement Plates increased to \$10 (previously \$3)

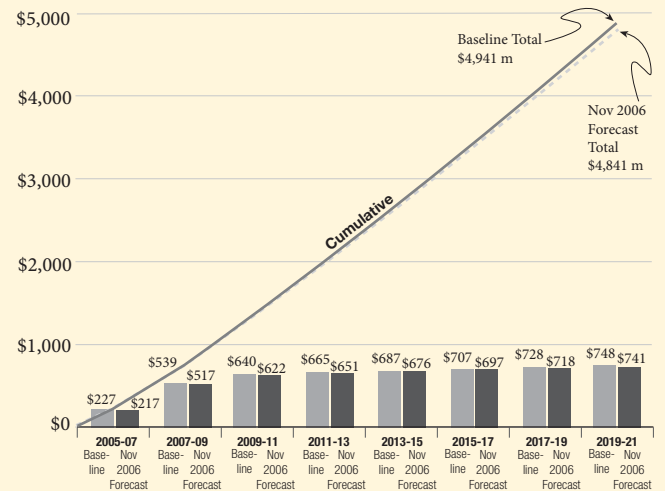
### Revenue Forecast Update

The accompanying chart compares the current November 2006 revenue forecast to the "baseline" forecast used in the budget making process when the 2005 Funding Package was adopted. The 2005 Funding Package was developed as a 16-year plan extending from 2005 through 2021.

The November 2006 forecast for gas tax receipts over the 16-year period decreased slightly (-2.1%); however, forecasted revenues are still closely aligned with the legislative baseline projection.

### Transportation Partnership Account Gas Tax Revenue Forecast March 2005 Legislative Baseline Compared to the November 2006 Transportation Revenue Forecast Council

Dollars in Millions



Forecast figures do not add due to rounding.  
 Data Source: Financial Planning