

Program Delivery

Program Oversight Committee

	2010	2011	2012	2013	2014	2015	2016	2017
State Projects								
S. Holgate to S. King Street Viaduct Replacement Project (South End)								
Stage 2 construction		█						
Stage 3 construction			█					
Begin removal of viaduct south of S. King Street			●					
S. King Street Vicinity to Roy Street Viaduct Replacement (Central)								
Environmental Process								
Release second Supplemental Draft Environmental Impact Statement		●						
Award design-build contract		●						
Final Environmental Impact Statement			●					
Record of Decision			●					
Proposed Bored Tunnel Construction <i>Includes boring machine, tunnel boring, tunnel roadway and systems, operations buildings, cut-and-cover sections of tunnel and settlement mitigation.</i>			█					
Remove central viaduct							█	

	2010	2011	2012	2013	2014	2015	2016	2017
City of Seattle Projects								
Elliott Bay Seawall Project								
Environmental		█						
Preferred alternative selected		●						
Design		█						
Construction				█				
Mercer Corridor Program (Elliott Avenue to I-5)								
Mercer East: Construction		█						
Mercer West: Environmental		█						
Mercer West: Design		█						
Mercer West: Construction			█					
S. Spokane Street Viaduct Widening Project								
Construction		█						
Central Waterfront Public Spaces and Streets								
Design		█						
Central Waterfront Partnerships Committee		█						
Environmental		█						
Utility relocation for viaduct demolition			█					
Construction: Public spaces and new Alaskan Way with connection to Elliott and Western avenues							█	

	2010	2011	2012	2013	2014	2015	2016	2017
King County Projects								
Construction Transit Service and Demand Management (S. Holgate Street to S. King Street Viaduct Replacement)								
Additional bus service on key routes during construction		█						
Transportation Demand Management programs		█						
Transit Investments (Bored Tunnel Recommendation)*								
Capital improvements		█						
Service enhancements				█				

	2010	2011	2012	2013	2014	2015	2016	2017
Port of Seattle Projects								
East Marginal Way Grade Separation								
Construction		█						

*Funding authority needed for King County

2010 Milestones

Program Oversight Committee

✓ Completed ● Anticipated

	Q1			Q2			Q3			Q4		
	J	F	M	A	M	J	J	A	S	O	N	D
State Projects												
S. Holgate to S. King Street Viaduct Replacement Project (South End)												
Pioneer Square Preservation Board Certificate of Approval issued			✓									
SDOT plan approval				✓								
Bid opening and contract award for construction				✓								
BNSF-SDOT agreement on signal pre-emption at S. Atlantic Street						●						
Roadway and bridge construction begins							●					
S. King Street Vicinity to Roy Street Viaduct Replacement (Central)												
Issue RFP for proposed bored tunnel					✓							
Three agreements transmitted to Mayor and Seattle City Council for approval (between WSDOT and Seattle Public Utilities, Seattle City Light, and SDOT), related to scope of utility work						●						
Action by Mayor and Seattle City Council related to agreements							●					
SDOT Director signature for SDEIS								●				
Receive proposals from design-builders										●		
SDEIS published; 45-day comment period										●		
City of Seattle Projects												
Elliott Bay Seawall Replacement Project												
Design consultant selected; work begins			✓									
NEPA environmental scoping meeting						●						
Draft seawall design concepts										●		
Mercer Corridor Program (Elliott Avenue to I-5)												
Mercer East: TIGER grant awarded			✓									
Mercer East: Construction contractor selected					✓							
Mercer East: Roadway construction begins (north side)							●					
Mercer West: Select design consultant				✓								
Mercer West: Initiate vacation of Broad Street								●				
Mercer West: Lift budget proviso (if needed)									●			
S. Spokane Street Viaduct Widening Project												
Close and remove existing on-ramp to westbound S. Spokane Street Viaduct from First Avenue S.					✓							
Open eastbound S. Spokane Street lower roadway								●				
Open new eastbound S. Spokane Street Viaduct off-ramp to north and southbound Fourth Avenue S.										●		
Central Waterfront Public Spaces and Streets												
Two Request for Qualifications published						●						
Central Waterfront Partnerships Committee recommendations presented to Mayor and Seattle City Council							●					
Design consultant selected									●			
Design team under contract										●		
King County Projects												
Construction Transit Service and Demand Management (S. Holgate Street to S. King Street Viaduct Replacement)												
Begin initial bus service on key routes during construction		✓										
Implement additional bus service on key routes during construction										●		
Begin education and outreach program for travel options		✓										
Install travel time monitoring system improvements		✓										
Transit Investments (Bored Tunnel Recommendation)												
Approve Burien Park and Ride lease		✓										
Agree on continuous transit lanes from Denny Way to Harrison Street for the proposed bored tunnel's north portal design					✓							
Port of Seattle Projects												
East Marginal Way Grade Separation												
Begin overpass construction					✓							