Washington State Department of Transportation
2017-2020 STIP

Washington State Department of Transportation

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Table of Contents

I. Introduction **2**

II. Financial Plan and Resources **3**

III. Operation and Maintenance **8**

IV. Consistency with Statewide Plan **8**

V. Consultation & Selection Process **8**

VI. Community Engagement **10**

VII. STIP Management **11**

VIII. Source of Funds **14**

IX. Annual Obligation List **19**

Appendix

A. State Self-Certification Statement 20
B. Financial Feasibility Table 21
C. STIP Administration 22
D. MPO/RTPO/WSDOT Directory 26
E. STIP Format & Project Listing 42

DRAFT

I. Introduction

The Statewide Transportation Improvement Program (STIP) identifies the multimodal strategic investments that have been developed through local, regional and state partnerships. The limited transportation resources, continues to emphasize the need for greater community involvement in programming investments that benefit our statewide system.

On December 4, 2015, President Obama signed into law a new transportation reauthorization bill, Fixing America's Surface Transportation (FAST) Act, providing a five-year extension of the federal surface transportation programs. The FAST Act provides over $305 billion of funding for Federal-aid transportation programs for federal fiscal years (FFY) 2016 through 2020.

FAST guides the policy and programmatic framework for investments to guide the growth and development of the country's vital transportation infrastructure along with creating a streamlined, performance based, and multimodal program to address the many challenges facing the U.S. transportation system. FAST continues to promote the role of the Metropolitan Planning Organization (MPO) and requires that each designated MPO develop a Transportation Improvement Program (TIP), and the state to develop a Statewide Transportation Improvement Program (STIP). The STIP includes MPO TIPs without change per federal law. An approved STIP is required to authorize federal funds for transportation projects. Regional Transportation Planning Organizations (RTPO) are defined in FAST, however the federal definition of RTPO does not align with the state definition, and no additional federal planning funding was provided. Therefore, RTPOs will continue to follow the state planning and programming requirements as defined in the Revised Code of Washington (RCW) 47.80 and the Washington Administrative Code (WAC) 468-86.

The 2017-2020 STIP is a four-year, fiscally constrained prioritized program of transportation projects, compiled from local transportation programs, metropolitan and regional transportation improvement programs and is consistent with the applicable metropolitan and regional long range plans, and the 2007-2026 Washington Transportation Plan (WTP). These projects are identified through state, metropolitan, regional, tribal and local planning processes, and are the highest priority for the available funding to preserve and improve the state's transportation network. Local agencies work through their metropolitan planning or regional transportation planning organizations and county leads as appropriate, to include projects into their TIPs and for inclusion in the STIP. Tribes can either work with their MPO/RTPOs or directly with WSDOT to include their projects in the STIP.

Included in the STIP are state, tribal and local roadway, bridge, safety, bicycle, pedestrian and public transportation (transit) projects, funded with revenues from federal, state, tribal and local sources. The projects are organized in alphabetical order by MPO and lead agency and are shown in a standardized format. Project information such as: project phases including design (PE (preliminary engineering (including environmental)), right of way (RW) and construction (CN) surface transportation projects and public transportation capital and operating projects.

To ensure federal compliance of a four year program of projects, Washington State Department of Transportation (WSDOT) collaborated with the MPOs to shift the way pavement preservation projects are programmed. WSDOT is providing a program of prioritized pavement preservation projects expected in each of the MPO areas for the next six years. This shift to programmatic projects in the STIP provides greater clarity to the public of WSDOTs expected pavement

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preservation projects in the pipe-line and opportunities for local communities to leverage and coordinate their nearby improvements. This approach also provides WSDOT the maximum flexibility to use available federal funding to expedite project delivery and quickly respond to emergent preservation and safety needs statewide.

All MPO TIPs are approved by WSDOT's Secretary of Transportation, as delegated by the Governor. The projects are listed individually in the STIP *(Appendix E: STIP Format & Project Listing)* except for those projects that have been grouped, (e.g., specific programs of transit and paving projects). Projects listed in the STIP are the only projects that can be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. Once projects are approved in the STIP, agencies may request federal fund authorization of the project. STIP programming generally occurs every year.

Finally, WSDOT must certify that the transportation planning process is addressing the major issues facing the state and its non-urbanized areas and is being conducted in accordance with all applicable requirements (*Appendix A: State Self-Certification Statement*).

II. Financial Plan and Resources

Regulation (23 CFR 450.218(m)) requires that the STIP present a financially constrained program of projects that will be implemented during a four-year period. To demonstrate the STIP is fiscally constrained, by the funding identified, the federal terminology of committed, available and/or reasonably available funds is used. The STIP is designed to document the total amount of funds (federal, state, tribal, local, etc.) programmed for each project or phase of a project listed. Also, the STIP includes a project or an identified phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project and as documented in the Metropolitan Transportation Plan (MTP), etc. *(Appendix C: STIP Administration)*. Accordingly, an investment level approach has been used for the second, third and fourth years of the STIP. The investment level is based upon the reasonably available amount of funding for the various sources.

It is difficult to completely accomplish a four year financially constrained program of projects in Washington, since WSDOT is limited by statute to a two-year capital construction program and local agency capital programs are adopted annually through their commissions and councils. However, financial constraint of the STIP is summarized in *Appendix B: Financial Feasibility Table*, to demonstrate the projects to be implemented are using current and/or reasonably available revenues, while facilities are being adequately operated and maintained. Details of each fund source are further described in Section VIII: Source of Funds.

State

WSDOTs Fiscal Year (FY) 2017 transportation revenues are forecasted at $3.034 million (see table on following page). This revenue is from numerous taxes, fees, permits, tolls, and other revenues. Washington's fuel taxes (gasoline, diesel, biodiesel, etc.) comprise the largest share of all transportation revenue at 58.4%. Licenses, permits and fee revenues comprise the second largest share at 23.6% of all transportation revenues. This revenue is related to motor vehicle registrations, weight fees, license plate replacement fees, title fees, and dealer permits. The remaining 18% consists of ferry fares, toll revenue, driver related, and other transportation related revenue. This revenue reflects the usage of the ferries, toll facilities, vehicle sales and use

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taxes, rental car sales taxes, filing fees, etc. The Transportation Revenue Forecast Council adopted the September 2016 Transportation Revenue Forecast and additional details are provided on the Office of Financial Management's (OFMs) web site at http://www.ofm.wa.gov/budget/info/transportationrevenue.asp. The total state bond proceeds are expected to increase 56% over the next four years from $440 million in FY 2017 to $688 million in FY 2020. This increase is due to the Connecting Washington package bond sales.

State & Local Revenues (dollars in millions)	**2017**	**2018**	**2019**	**2020**
State	$ 3,034	$ 3,079	$ 3,101	$ 3,109
Cities/Counties	$ 2,715	$ 2,752	$ 2,789	$ 2,826
Transit	$ 2,792	$ 2,852	$ 2,911	$ 2,971
Sub-total	$ 8,541	$ 8,683	$ 8,801	$ 8,906
Future State Bonding Proceeds and Debt Service (dollars in millions)				
Total Gross Bond Proceeds	$ 440	$ 365	$ 455	$ 688
GARVEE/Bonds	$ -	$ -	$ -	$ -
Debt service on bonds except for GARVEE/Bonds	$ 651	$ 679	$ 705	$ 741
Total State Revenue & Bonds Less Bond Debt Service	**$ 2,823**	**$ 2,765**	**$ 2,851**	**$ 3,056**
Debt service on GARVEE Bonds+	$ 100	$ 100	$ 100	$ 100

In order to sell bonds, the Washington State Legislature must enact a statute authorizing the sale of bonds for a specific purpose. This statute requires a 60% legislative majority vote or approval by the voters in a statewide referendum (e.g., Referendum 49). Before bond proceeds may be delivered, the Legislature must first appropriate expenditure authority and a request for the sale must be made to the State Finance Committee.

In Washington, bond proceeds are only used for capital purposes and are primarily issued as "double-barrel" bonds. They are general obligation bonds, meaning they are secured by the full faith and credit of the state and are also secured by motor fuel taxes. Debt service on motor fuel tax general obligation bonds is paid from gas taxes. Debt service on toll backed bonds is first payable from tolls, then motor fuel taxes. Rating agencies look at the state's financial health when assigning credit ratings to the motor fuel tax bonds.

The Washington State Legislature has also authorized WSDOT to sell Grant Anticipation Revenue Vehicles (GARVEEs) bonds. Reimbursement for GARVEEs comes from a pledge of future Title 23 Federal-aid funding.

Additionally, the State has entered into a loan agreement for the construction of the SR 520 Floating Bridge funded from USDOT's Transportation Infrastructure Finance and Innovation Act (TIFIA) program. The principal amount of the TIFIA Loan is $300,000,000 (excluding any interest that is capitalized in accordance with the terms of the loan agreement). This is a 35-year loan, which is repaid through toll revenue.

Local

In addition, to the state revenues shown above, local entities receive transportation funding in CY 2017 totaling approximately $2,715 million for cities and counties and an additional $2,792 million for transit in FY 2017. Funding is primarily from the property tax for roadway type projects and the sales tax for transit projects. Other sources of revenue for local transportation projects may include local vehicle registration fees, street use permits, mitigation fees, impact

DRAFT

fees, local improvement districts (LID), general funds, parking fees, developer fees, etc. Local cities and counties revenue projections in the near-term are based on using various external forecasts like sales and property tax forecasts as well as prior trends of these revenue sources. The last year of actual revenue is calendar year (CY) 2015. Overall local cities and counties revenue is projected to grow four percent over the next four years from $2,715 million in CY 2017 to $2,826 million in CY 2020. Overall transit revenue is projected to grow seven percent over the next four years from $2,792 million in CY 2017 to $2,971 million in CY 2020. Additional guidance for creating long-term forecasts of local transportation revenues are provided on the STIP web site at http://www.wsdot.wa.gov/localprograms/ .

Federal

After state funds, the largest source of transportation revenue is federal funds. The federal revenue table below identifies the programmatic funds distributed to Washington State by FHWA and FTA based on FAST. Federal funds reported in this forecast are based on federal fiscal year (FFY) which began on October 1st. The estimated gross level of highway funds available annually in 2017, 2018, 2019 and 2020, will be approximately $716 million, not including discretionary funding. The transit funds are approximately $19 million annually for 2017-2020.

Federal Revenue based on Apportionment (dollars in millions)	2017	2018	2019	2020
Highway #	$ 744.28	$ 734.17	$ 750.33	$ 636.17
Transit %	$ 18.42	$ 18.82	$ 19.22	$ 19.63
Other (BIA, CDBG, etc.)	$ -	$ -	$ -	$ -
Total	**$ 762.7**	**$ 753.0**	**$ 769.6**	**$ 655.8**

Federal apportionment is a distribution of funds using a formula provided in law to states for obligation in an appropriation account. The distribution makes amounts available on the basis of specified time periods, programs, activities, projects, objects, or combinations thereof. Obligation authority is a limitation placed on Federal-aid highway and highway safety construction programs to act as a ceiling on contracts that can be made within a specified time period. These limits are imposed in order to control the highway program spending in response to economic and budgetary conditions.

Financing Techniques

Toll Credit

Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The amount of toll credits earned by Washington State is based on the amount of toll revenues expended by its toll authorities for capital outlays to build or improve highways, bridges, or tunnels that serve interstate commerce. The Washington State Ferry System qualifies as a toll authority, and the ferry fare box revenues qualify for eligible toll credits, up to the amount of capital expenditures on Washington State Ferries in the respective year. Also, the expenditures on the Tacoma Narrows Bridge project qualify as eligible toll credit since the toll revenues will be used to pay the debt service for bonds issued for this project.

DRAFT

To qualify for the credit, the state's total non-federal capital expenditures must exceed the average of the three prior years. This is called the maintenance of effort (MOE) calculation. The MOE test is required at the time WSDOT certifies the credit amount with FHWA. Once a credit amount is approved by FHWA, this credit will remain available until used.

As of June 2015, WSDOT has certified $3.2 billion in toll credits and has a balance of $2.6 billion. The department's current plan for the highway construction program and some local programs assumes the use of all available toll credits to maximize the use of federal funds over the 12 year plan.

WSDOT uses toll credits on large, federally funded projects to free up state funds for use on smaller projects and to reduce the number of federally funded projects. Using toll credits as match on projects also allows limited state funds to be expended on activities not eligible for federal funding. WSDOT also utilizes a portion of the toll credits for local projects to maximize delivery of the local federal programs. The federal programs can include bridge, safety, federal earmarks or discretionary funds if the matching funds are not already available

GARVEE

Grant Anticipation Revenue Vehicles (GARVEEs) enable the state to pay debt service and other bond-related expenses with future federal highway funds. The GARVEE financing mechanism generates up-front capital for major highway projects at generally tax-exempt rates and enables Washington State to construct a project earlier than if using traditional pay-as-you go federal funds. With projects in place sooner, costs are lower due to inflation savings, and the public realizes safety and economic benefits. By paying with future federal highway funds, the cost of the facility is spread over its useful life, rather than just the construction period.

A GARVEE is a debt-financing instrument authorized to receive federal reimbursement of debt service and related financing costs under Section 122 of Title 23, United States Code. GARVEEs can be issued by Washington State, a political subdivision of the state, or a public authority. Through this, Washington State can receive federal reimbursement for a wide array of debt-related costs incurred in connection with an eligible debt-financing instrument, such as a bond, note, certificate, mortgage, or lease. Reimbursable debt-related costs include interest payments, retirement of principal, and any other cost incidental to the sale of an eligible debt instrument.

In general, projects funded with the proceeds of a GARVEE debt instrument are subject to the same requirements as other federal projects with the exception of the reimbursement process. Instead of reimbursing construction costs as they are incurred, the reimbursement of GARVEE project costs occurs when debt service is due. For a GARVEE, the state may request partial conversion of advance construction project(s) to coincide with debt-service payments, allowing for effective use of obligation authority. Candidates for GARVEE financing are typically large projects (or programs of projects) that have the following characteristics:

- The costs of delay outweigh the costs of financing.
- Other borrowing approaches may not be feasible or are limited in capacity.
- The state is willing to reserve a portion of future year Federal-aid highway funds to satisfy debt-service requirements.

DRAFT

Advance Construction:
FHWA has implemented several fiscal management techniques that provide states additional flexibility in managing their obligation authority and cash flow, including advance construction (AC) and partial conversion of advance construction. The AC approach allows agencies to request and receive approval to construct a project in advance of the apportionment of federal-aid funds. This allows agencies to begin a project before accumulating all of the obligation authority needed to cover the federal share of the project. Using advanced construction, FHWA is asked to authorize the project without obligating federal funds. An agency will provide the up-front financing for the project and then at a later date "convert" the AC project to a regular federal-aid project by obligating the full federal share of the project costs when sufficient obligation authority is available. At the time of conversion, an agency can be reimbursed for the federal share of costs incurred up to the point of conversion. Partial conversion of AC is where the agency converts, obligates, and receives reimbursement for only a portion of its funding in a given year. This removes any requirement to wait until the full amount of obligation authority for the project is available. An agency can obligate varying amounts for the project's eligible cost in each year; depending on how much of the state's obligation authority is available. For GARVEE and TIFIA debt-financing instruments that will utilize advanced construction, the project description of the STIP will identify taking advantage of advanced construction.

A similar process is used for FTA projects called a 'Letter of No Prejudice'. This technique allows transit agencies to start their projects prior to receipt of funds.

TIFIA
The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access - are eligible for assistance.

The TIFIA credit program offers three distinct types of financial assistance designed to address the varying requirements of projects throughout their life cycles:

- Secured (direct) loan - Offers flexible repayment terms and provides combined construction and permanent financing of capital costs. Maximum term of 35 years from substantial completion. Repayments can start up to five years after substantial completion to allow time for facility construction and ramp-up.
- Loan guarantee - Provides full-faith-and-credit guarantees by the Federal Government and guarantees a borrower's repayments to non-Federal lender. Loan repayments to lender must commence no later than five years after substantial completion of project.
- Standby line of credit - Represents a secondary source of funding in the form of a contingent Federal loan to supplement project revenues, if needed, during the first 10 years of project operations, available up to 10 years after substantial completion of project.

DRAFT

III. Operations and Maintenance

Operations and maintenance are those expenses of labor, goods and services necessary for the provision of safe and responsive transportation facilities and services, but does not include special bonding, etc. for exceptionally large projects, such as, Sound Transit's match funding.

The statewide budget for operations and maintenance for each fiscal year in the 2017-2020 STIP is estimated as follows: 1) state highway system - $753 million; 2) cities and counties local transportation system - $959 million; and 3) governmental transit systems - $1,651 million which also includes contracted services, administration and planning.

IV. Consistency Long-range Statewide Transportation Plan

The STIP is consistent with the 2007-2026 Washington Transportation Plan (WTP). The WTP is the federally-compliant long-range statewide transportation plan presented to the Governor and the state legislature in November 2006.

The WTP is a 20-year, fiscally constrained plan that outlines the service objectives and strategies for maintaining, operating, preserving, and improving the statewide transportation system. It also outlines a financial funding strategy that identifies the responsibilities for implementation and establishes needs for the system. It was developed in cooperation with the Metropolitan Planning Organizations and the Regional Transportation Planning Organizations. The WTP was developed to be consistent with the Metropolitan Transportation Plans (MTPs) and the Regional Transportation Plans (RTPs) and the Strategic Highway Safety Plan (Target Zero).

V. Consultation & Selection Process

FAST emphasizes consultation during statewide, metropolitan and non-metropolitan planning. There are 12 Metropolitan Planning Organizations (MPOs) in Washington. Each provides a forum for local decision-making on metropolitan transportation issues.

Metropolitan planning, including metropolitan transportation improvement programs are coordinated with statewide planning and local land-use and economic development planning. MPOs annually self-certify that they meet all the federal metropolitan transportation planning requirements. Additionally, the Federal Highway Administration and the Federal Transit Administration are required to formally review and verify the plans of each Transportation Management Area (TMA) at least every four years.

There are four TMAs in Washington and each selects projects in consultation with WSDOT. In non-TMA MPOs and in Regional Transportation Planning Organizations (RTPOs) projects are selected in cooperation with WSDOT. In addition, it is the practice in Washington State to provide federal funds to rural counties to prioritize and select transportation projects in their respective area in cooperation with WSDOT and member jurisdictions. The transportation needs of the rural counties are often much different than the needs of metropolitan areas. Rural counties frequently partner with the smaller local jurisdictions to meet the broader needs of the countywide transportation system.

WSDOT sub-allocates Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TA) funds annually to MPOs, RTPOs and county lead agencies. Projects are prioritized and selected in consultation with WSDOT and

DRAFT

member jurisdictions. This cooperative transportation decision-making process follows the respective public involvement plan to provide a forum for member jurisdictions and the public to discuss regional transportation issues to plan and program transportation improvements. For specific details of the regional transportation planning organizations selection and programming process, please visit their specific web site (*Appendix D: MPO/RTPO/WSDOT Directory*).

For the National Highway Performance Program and Highway Safety Improvement Program funds, projects are selected by WSDOT based on asset performance condition (pavement and bridge) and Target Zero (zero deaths and fatal crashes by 2030) priorities in combination with the performance and economic improvement created by the project (by using life cycle cost and/or benefit/cost analysis).

MPOs coordinate with WSDOT in developing transportation plans, and programs for the urbanized areas consistent with the long-range statewide transportation plan (2007-2026 Washington Transportation Plan (WTP). In addition to the requirement for MPOs to address the federal planning factors, future transportation plans will need to address the national performance goals. All transportation plans in Washington must address the six transportation system policy goals in RCW 47.04.280.

This cooperative effort extends to Tribal Nations both through the WTP and the regional process. In addition, WSDOT consults with Tribes on statewide planning through the Washington Indian Transportation Policy Advisory Committee (WITPAC). WITPAC is a forum for government-to-government consultation on policy and statewide issues of concern to Tribes. WSDOT also participates in meetings of the Tribal Transportation Planning Organization (TTPO). TTPO is a forum for tribes to take an active role in statewide transportation planning to discuss and participate in tribal transportation system needs and opportunities.

WSDOT further coordinates with Western Federal Lands (WFL) Highway Division as a participant on the Program Decision Committee. The committee also includes the County Road Administration Board (CRAB) and FHWA. The committee is responsible for selecting projects for the Federal Lands Access Program. The projects selected are from priority lists of projects located on a public highway, road, bridge, or trail system which is located on, is adjacent to, or provides access to Federal lands for which title or maintenance responsibility is vested in a state, county, town, township, tribal, municipal, or local government.

These efforts along with the lead agencies and tribal public authorities who receive the WFL and Tribal Transportation Program (TTP) funds are essential when providing the approved TIPs to be included into the STIP. Each July, WSDOT coordinates with WFL Highway Division and the Office of Federal Lands Highway TTP Programs in obtaining the new WFL and TTP Transportation Improvement Programs (TIPs) for the upcoming STIP development.

Tribal DOT's may receive their TTP formula funds through BIA, FHWA or Office of Self Governance. Depending on what agency the Tribe is receiving funds through, BIA or FHWA, determines the TIP process they follow. Once federal field offices review the TIP for consistency with 25 CFR 170.400, the TIP is forwarded to the Office of Federal Lands for final approval. The TTIP's are then grouped together according to States and sent to the FHWA Division Offices upon request. The TTIP contains all TTP funded projects and eligible activities programmed in the next 4 years. The document is fiscally constrained and forwarded for approval to BIA/FHWA by Tribal resolution.

DRAFT

TTP projects may also be listed separately as part of the coordination with the WSDOT, MPOs, RTPOs and county lead agencies and tribal nations. WFL and Tribal Transportation Program (TTP) TIPs are available separately on the STIP web page at: http://www.wsdot.wa.gov/localprograms.

STIP Training

STIP training is held for approximately two weeks each year based on need across the state as a means to keep cities, counties, tribal nations, ports, transit agencies and other transportation partners abreast of any changes to/or new programming requirements. In addition, WSDOT is available for adhoc training as requested or due to staff changes if assistance is needed. Participation in conferences such as the Annual Tribal Transportation Symposium, the fall and spring conferences of the American Public Works Association (APWA) and the quarterly MPO/RTPO Coordination meetings also provide an opportunity for continuous coordination and consultation with transportation partners, including FHWA and FTA.

VI. Community Engagement

Community engagement is an integral part of the planning process at all levels. WSDOT encourages community engagement throughout the entire STIP process and is continuously looking for additional opportunities and innovative ways to engage the public.

Local agencies are required to develop and adopt six-year transportation programs. All local agencies are required to hold at least one public hearing during the development of the six-year transportation program. Local agencies work through their metropolitan planning or regional transportation planning organizations and county lead agency as appropriate to include projects into their Transportation Improvement Programs (TIPs) and the STIP. Agencies submitting projects to the TIPs for project selection conduct public involvement. In addition, the Governor's Office and the state legislature seek public involvement during all phases of the biennial budget development and approval process.

Tribal Nations are required by federal law to develop a Long Range Transportation Plan and Tribal Transportation Improvement Program (TTIP). The Bureau of Indian Affairs (BIA) or the Tribal Nation must solicit public involvement in the development of the long range plan and the TTIP. TTIPs are forwarded to BIA for inclusion in the Tribal Transportation Program Transportation Improvement Program (formerly known as Indian Reservation Road Inventory TIP). TTIPs are integrated into the STIP by the federal contracting agency (BIA or Federal Highway Administration) annually.

In metropolitan areas, each MPO develops a federally-required Metropolitan Transportation Plan (MTP) and a Metropolitan Transportation Improvement Program (MTIP). Before a project is included in the MTIP, projects are presented publicly and the community is provided opportunity to participate as per the MPO's public participation process.

RTPOs also develop a regional transportation plan (RTP) and a six-year transportation improvement program (RTIP) as applicable. Based upon agreed procedures, county lead agencies, rural cities, tribes, transit providers and the state can submit federally funded and

DRAFT

regionally significant projects directly to WSDOT for inclusion in the STIP or to the RTPOs. Before a project is included in a RTIP, projects are presented publicly and the community is provided opportunity to participate as per the RTPO's public participation process.

The public involvement process for the STIP is as follows:

- Each local agency holds a public hearing on their six-year transportation program.
- Each MPO/RTPO holds a public meeting and/or public forum in August or September of each year. This provides the public with an opportunity to review and comment on the transportation improvement program within the region. The meetings are coordinated with all of the member jurisdictions within the region. For additional information, contact your respective planning organization.
- The Governor's Office and the state legislature seek public involvement during all phases of the biennial and supplemental budget development and approval process.
- A "draft" STIP is available for public review and comment on WSDOTs website in November. As comments are provided during the 30 day STIP public review and comment period, WSDOT works with the MPOs, RTPOs, county lead agencies and rural cities to support and clarify any concerns and ensure the public participation process at the local, regional and state level was followed and issues addressed. Requests for materials in alternative formats are considered as received and will be granted where reasonable and appropriate, consistent with WSDOT's Title VI and limited English proficiency plans. Written comments will be accepted at any time during the comment period and may be submitted in person, by fax, by mail or by e-mail. WSDOT provides a log of comments received and the actions taken as part of the STIP submittal to FHWA and FTA in December.
- After approval by FHWA and FTA, a searchable database of the STIP is created and posted on WSDOT's website. In addition, a copy of the approved STIP is available at the state library.

See also WSDOTs Community Engagement Plan at http://www.wsdot.wa.gov/planning/ and Chapter 12 of the Local Agency Guidelines (LAG) at http://www.wsdot.wa.gov/localprograms/.

VII. STIP Management

The STIP is a dynamic document in Washington due to the various budget cycles for the corresponding lead agencies and the selection cycles of the various state and regional transportation agencies. After FHWA and FTA initially approve the STIP in January, there is often a need to make changes to the STIP to ensure project delivery of the federal program as described below.

FAST requires a project selection process that "selects" the projects for implementation from the STIP. All projects in the STIP are deemed selected for implementation. WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a first-come, first-serve basis. WSDOT manages their portion of the federal highway funds based on a biennial program of projects. This assures that all federal funds are utilized in a timely manner. For example, if a local agency project in Year One cannot be built according to schedule because of right-of-way problems, then a second or third year project could move forward.

MPOs are responsible for the management of their Metropolitan Transportation Improvement Programs (MTIPs) (i.e., their regional portion of the STIP). The regional procedures allow any

DRAFT

federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year. With the uncertainty at the federal level and multiple fiscal controls at the state level, it is imperative that WSDOT have the flexibility to deliver the federal program in the most effective and efficient manner.

STIP Amendments & Administrative Modifications

In the event a change to the STIP is necessary, the MPO and WSDOT determine if the change is classified as either an amendment or administrative modification (23 CFR 450.104). WSDOT establishes a STIP amendment schedule annually that identifies the monthly deadline for submitting changes to the STIP. This schedule allows the various entities to work through their internal processes and approvals required for amending the STIP. The amendment schedule is available on the web site at http://www.wsdot.wa.gov/localprograms/.

An amendment is a major revision to a project included in the state, regional, tribal or local transportation improvement programs or STIP, including adding or deleting a project to the STIP, major change in project scope, any change requiring a new regional air quality conformity finding etc.

An administrative modification is a minor revision to a project included in the state, regional, tribal or local transportation improvement programs or STIP, including minor changes to project/project phase initiation dates, minor change in project scope, lead agency change, etc., however, they do not require federal approval. Therefore, administrative modifications are posted to the web site after processing by WSDOT, and provided to FHWA and FTA as informational twice a year.

Approval of a STIP amendment at the state and federal level is dependent upon public involvement and continued financial constraint of the STIP. After review and concurrence by WSDOT, the amendment is submitted to FHWA and FTA for approval and is available for public review and comment on WSDOT's website concurrently for 10 calendar days. WSDOT notifies MPOs, RTPOs and others on the status of STIP amendments and are available on the web site after approval at http://www.wsdot.wa.gov/localprograms/. For more information see Appendix C: STIP Administration.

Transfers between Title 23 Programs

As amended by 23 U.S.C. 126, Uniform Transferability of Federal-aid Highway Funds, allows up to 50% of the amount apportioned for the fiscal year to be transferred between the core formula programs. WSDOT considers transfers when developing and delivering the federal program. Transferring apportionment allows WSDOT and local agencies the maximum flexibility to proceed with projects to deliver the federal program and that are expected by the Legislature and the state's citizenry.

Transfers between FHWA and FTA

As amended by 23 U.S.C. 104(k)(1) provides that Title 23 funds made available for transit projects or for transportation planning may be transferred to FTA and administered under the provisions of chapter 53 of title 49, United States Code. Similarly, 23 U.S.C. 104(k)(2) provides that chapter 53, title 49 funds made available for highway projects or transportation planning may be transferred to and administered by FHWA. Projects must be programmed in the STIP in order to transfer funds. Transferring projects between federal agencies (FTA, BIA, WFL etc.) are restricted to only transferring funds for projects programmed in the first year.

DRAFT

Grouped Projects

The provisions of 23 USC 135(g)4(c)ii allows the state to combine non-regionally significant and environmentally neutral projects, previously listed as individual projects in the MPO TIPs, into statewide grouped projects or 'buckets' by funding source. This allows the state more efficient management of the STIP.

Projects that are exempt from the National Environmental Policy Act (NEPA), known as categorically exempt (CE or DCE) and non-regionally significant can be grouped by source of funds. All others are listed individually. Some projects may be programmed individually in the MTIPs and county-wide TIPs. Only the grouping name (fund source) and the amount of funds budgeted for the category will be shown.

When a project is no longer eligible for a grouping, (example - if the environmental status changes from CE or DCE to an environmental assessment (EA)) the state will process a STIP amendment, moving the project out of the grouping to display the individual project in the STIP. The following grouped projects are included in the 2017 STIP:

Asphalt/Chip Seal Preservation/Concrete Roadway Preservation – Grouping by MPO/RTPO of planned pavement preservation projects for state highways and freeways where the pavement condition rating is projected to drop below the acceptable pavement adopted performance standards. Each group's funding allocation is determined first by summing the federal funding cost by year for the expected pavement preservation projects in the first four years of WSDOT's six-year plan. Then the federal cost per year for the expected pavement preservation projects within each MPO's/RTPO's boundaries is used to calculate each MPO's/RTPO's percentage of the total federal funding cost (for project limits that cross MPO/RTPO boundaries, the federal cost is pro-rated). This calculated percentage is then applied to the constrained pavement preservation federal funding available for each year to determine each MPO/RTPO group's funding allocation in the STIP. The individual pavement preservation projects supporting these groups can be found by using the Programmatic Projects in STIP search Tab at http://www.wsdot.wa.gov/projects/. The prioritized project list supporting this search function is updated once a year based on the annual update of WSDOT's six year plan. However, since project delivery assumptions can change (e.g. cost increases/decreases and project schedules accelerated/delayed), the most current status of an individual pavement preservation project can be determined by using the Project Delivery Status search Tab which is updated monthly.

Bridge Condition Inspection – This group is for bridge condition inspections, which also includes system management for the Washington State Bridge Inventory System (WSBIS), bridge preservation, major bridge inspection and bridge load rating.

Bridge Scour Evaluation and Repair – This group is for statewide scour evaluation and repair.

Sign Support Inspection – This group is for statewide sign support inspection.

Statewide Bridge Management – This group is for statewide bridge management.

FTA Section 5310 – This group contains projects serving the needs of the elderly and persons with disabilities primarily through private, nonprofit organizations and transit agencies in small urban and rural areas. Projects include program administration, operating assistance, mobility

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management, purchases of passenger vehicles and related equipment. Project administration is through the state consolidated grant program.

FTA Section 5311 – This group contains projects serving the public transportation needs of rural communities. Projects include: program administration; purchases of passenger vehicles; a 15% apportionment for intercity bus program projects; operating assistance projects; and Rural Transit Assistance Program (RTAP) technical assistance. Project administration is through the state consolidated grant program.

FTA Section 5339 - Bus and Bus Facilities Formula Program - This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in rural and small urban areas. Project administration for the statewide apportionment is through WSDOT. Projects and funding distribution are determined through a competitive application process. Priority is given to projects in rural areas.

For actual project listings, contact WSDOT's Capital Program Development and Management Office at (360) 705-7108, or the MPO for the individual projects. For a list of transit projects, contact WSDOT's Public Transportation Division at (360) 705-7922.

VIII. Source of Funds

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

Federal

The following are descriptions of fund sources identified in FAST, however, some of these fund sources have been revised or discontinued with the new act.

Bridge (BR): The Local Bridge Program provides assistance for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. Due to the federal bridge program discontinuation, local bridge projects are funded by NHPP and STBG. Maybe reflected in STIP under STP(BR).

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Construction of Ferry Boats and Ferry Terminal Facilities (FBP): Provides funding for the construction of ferry boats and ferry terminal facilities.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Provides funding for projects including: construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational

DRAFT

improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Block Grant (STBG): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. STBG funds are divided into the following categories:

- Regional STP (STP(UL), STP(US), STP(R), etc.): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
    - STP(UL) - Urban Large - Urbanized areas greater than 200,000
    - STP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
    - STP(R) – Rural - Areas of 5,000 or less
    - And for use anywhere in the state
    - WSDOT's STP (STP): A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

National Highway Freight Program (NHFP): Investment in infrastructure and operational improvements on US highways that are part of the National Highway Freight Network. WSDOT's freight office will evaluate and prioritize these projects.

Transportation Alternatives (TAP): This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation and safe routes to school projects. A set-aside for the Recreational Trails Program is provided. MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows:

    - TAP(UL) - Urban Large - Urbanized areas greater than 200,000
    - TAP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
    - TAP(R) – Rural - Areas of 5,000 or less
    - And for use anywhere in the state.
- Safe Routes to Schools (TAP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school projects for funding.

DRAFT

Due to the discontinuation of the Transportation Enhancement Program, these projects are funded by Transportation Alternatives. Maybe reflected in the STIP as STP(E).

Highway Safety Improvement Program (HSIP): In FAST the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 called Target Zero. This program has a set-aside for the railway/highway crossing program.

- Safe Routes to Schools (HSIP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to schools projects for funding.

Coordinated Border Infrastructure (CBI): This program is to improve the safe movement of people and goods at or across the land border between the United States and Canada and the border between the United States and Mexico. WSDOT prioritizes and programs these projects. Discontinued.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Longview, Mount Vernon, Olympia, Walla Walla, Wenatchee and Yakima urbanized areas. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula Program; this includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program - provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation's urbanized areas. Funds are awarded based on factors such as the age and condition of

DRAFT

existing ferry boats, terminals and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation

FTA Section 5309 Capital Investment Grants: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPO program in their respective area. WSDOT administers these funds through a competitive grant program and programs rural Section 5310 projects in a statewide grouping in the STIP.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Research, Development, Demonstration, and Deployment Projects: To support research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes; carry out related endeavors; and to support the demonstration and deployment of low-emission and no-emission vehicles to promote clean energy and improve air quality.

FTA Section 5329 - Transit Safety & Oversight: This new program will establish and enforce a new comprehensive framework to oversee the safety of public transportation as it pertains to heavy rail (other than carriers subject to FRA regulations), light rail, buses, ferries, and streetcars. The law also includes important new safety provisions for bus-only operators.

FTA Section 5337 - State of Good Repair: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole.

FTA Section 5339 - Bus and Bus Facilities: This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

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FTA Section 5339(c) – Low or No-Emission Vehicle Program: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Under the FAST Act, $55 million per year is available until fiscal year 2020.

Federal Lands and Tribal Transportation Programs: FAST continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Maybe reflected in STIP as IRR.
- Federal Lands Transportation Program (WFL): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs, and adds three new Federal land management agency (FLMA) partners.
- Federal Lands Access Program (WFL): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

Discretionary: All other unidentified federal fund sources.

State

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program, or from other WSDOT administered state grant programs. (See below for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.

DRAFT

- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

Connecting Washington Account (CWA): 2015 CWA package is a $16 billion investment over the next 16 years.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state funds, combined with partnership funding, for freight mobility and freight mitigation projects along strategic freight corridors.

Pedestrian and Bicycle Program (Ped/Bike): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

IX. Annual Obligation List

WSDOT, in coordination with the twelve MPOs, provides an annual listing of projects obligated in the previous calendar year, to assist in the annual reporting requirements identified in 23 CFR Part 450.334 and 49 CFR part 613. CY 2016 obligations will be available on the individual MPO websites by April 1, 2017.

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STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

In accordance with 23 CFR 450.218, the Washington State Department of Transportation (WSDOT) hereby certifies that the transportation planning process is being carried out in accordance with all applicable requirements outlined below. In addition, WSDOT has reviewed the self-certifications of the MPOs to ensure that major issues of the State and non-urbanized areas are addressed.

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C.. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d)) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

_____
Signature

Kathleen B. Davis
Printed Name

Director
Title

_____
Date

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WSDOT 2017-2020 STIP Feasibility Analysis
FFY 2017 Program Apportionments
(Dollars in Millions)

(All Programs Net of 2% State SPR)	**Carryover/ AC [1]**	Estimated CY 2017	Est. Avail. CY 2017	STIP CY 2017	EST CY 2018	STIP CY 2018	EST CY 2019	STIP CY 2019	EST CY 2020	STIP CY 2020	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
National Highway Performance*		375.2	375.2	352.0	375.2	384.0	375.2	162.0	375.2	173.0	1,500.8	1,071.0	429.8
Congestion Mitigation and Air Quality*		36.6	36.6	12.0	36.6	28.0	36.6	28.0	36.6	32.0	146.4	100.0	46.4
Surface Transportation Block Grant (STBG	117.6	175.3	292.9	234.0	175.3	171.0	175.3	130.0	175.3	120.0	818.8	655.0	163.8
Safety	35.9	42.4	78.3	60.0	42.4	37.0	42.4	12.0	42.4	6.0	205.5	115.0	90.5
Border Infrastructure	2.9		2.9	1.2		0.2		0.9		0.3	2.9	2.6	0.3
Safe Routes to Schools	1.4		1.4	0.0		0.0		0.0			1.4	0.0	1.4
TA Set-Aside (previously TAP)	7.3	10.8	18.1	6.4	10.8	2.0	10.8	1.8	10.8	1.7	50.5	11.9	38.6
Ferry Boat Program	41.0	18.0	59.0	38.0	18.0	17.0	18.0	17.0	18.0	16.0	113.0	88.0	25.0
National Freight Program	12.3	18.3	30.6		18.3		18.3		18.3		85.5	0.0	85.5
High Priority Projects (DEMO)	67.8		67.8	12.9		3.5		1.4		1.4	67.8	19.2	48.6
Section 5307	30.0	151.0	181.0	171.0	151.0	131.0	151.0	109.0	151.0	135.0	634.0	546.0	88.0
5307(h) - Passenger Ferry Grant Program	12.0		12.0	12.0							12.0	12.0	0.0
Section 5309											0.0	0.0	0.0
Discretionary (Bus) **	12.0		12.0	12.0							12.0	12.0	0.0
Formula (Fixed Guideway)		107.1	107.1		107.1		107.1		107.1		428.4	0.0	428.4
New Start		113.3	113.3	0.003	113.3		113.3		113.3		453.2	0.003	453.2
Section 5310		7.1	7.1	5.0	7.1	4.0	7.1	1.0	7.1	1.0	28.4	11.0	17.4
Section 5311	8.0	15.0	23.0	23.0	15.0		15.0		15.0		68.0	23.0	45.0
Section 5316	0.2		0.2	0.2							0.2	0.2	0.0
Section 5317			0.0								0.0	0.0	0.0
Section 5329	0.4	0.6	1.0	1.0	0.6		0.6		0.6		2.8	1.0	1.8
Section 5337	20.0	54.6	74.6	59.0	54.6	40.0	54.6	37.0	54.6	40.0	238.4	176.0	62.4
Section 5339	5.0	17.0	22.0	21.5	17.0	10.0	17.0	8.0	17.0	11.0	73.0	50.5	22.5
5339(c) Low/No-Emmission Vehicle Deplo	13.0		13.0	10.5							13.0	10.5	2.5
Bureau of Indian Affairs (BIA)		0.1	0.1	0.1							0.1	0.1	0.0
Comm. Develop. Block Grants (CDBG)		1.0	1.0	1.0	0.02	0.02			0.02	0.02	1.0	1.0	0.0
Indian Reservation Roads (IRR)	0.001		0.001	0.001							0.001	0.001	0.0
Tribal Transportation Program (TTP)		1.1	1.1	1.1							1.1	1.1	0.0
TIGER Grants	25.0		25.0	10.0				15.0			25.0	25.0	0.0
Western Federal Lands (WFL)		8.4	8.4	8.4							8.4	8.4	0.0
Discretionary	19.2		19.2	19.2	0.9	0.9					20.1	20.1	0.0
Federal Total	431.0	1,152.9	1,583.9	1,071.5	1,143.2	828.6	1,142.3	523.1	1,142.3	537.4	5,011.7	2,960.6	
Local/State Funds			8,541.0	2,477.0	8,683.0	1,365.0	8,801.0	915.0	8,906.0	575.0	34,931.0	5,332.0	
TIFIA													
Grand Totals - All Programs	431.0	1,152.9	10,124.9	3,548.5	9,826.2	2,193.6	9,943.3	1,438.1	10,048.3	1,112.4	39,942.7	8,292.6	31,650.1

* Projects utilize transfers between Title 23 programs.
**Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award
NOTE 1: Estimate may include advance construction (AC) financing

DRAFT

STIP Administration

The following is provided as additional clarification on: 1) what to include in the total project cost estimate; 2) complete funding of a programmed project or phase of a project in the STIP; and 3) documenting full funding for a project.

TOTAL PROJECT COST:
The total project cost is the estimated complete cost, of all phases of the project that has independent utility, as defined by NEPA document. All dollars associated with the project (federal, state, local, etc.) need to be programmed in the STIP. Total project cost estimates should be updated in the STIP at key intervals throughout the project's life. At a minimum, at least annually when updating the STIP.

COMPLETE FUNDING OF A PROJECT OR PHASE OF A PROJECT:
The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. For projects that are regionally significant, it does not matter if there are federal funds or not – all funds must be programmed in the STIP. For non-regionally significant projects that are using Federal funds, the STIP documents all funds to be programmed for that project or project phase.

If a project only has partial funding reasonably available for a given phase, the phase would not be programmed in the STIP, until the funds necessary to complete the phase are considered reasonably available.

For example: If a federal grant for construction is awarded for a project, but the agency does not have the local funds to match the award, or there are no funds to complete the phases needed prior to construction (preliminary engineering (PE) and/or right of way (RW)), the construction phase cannot be included in the STIP.

FULL FUNDING:
The discussion above regarding the amount of funds programmed for a project or phase is not the same as documenting full funding for a project. Full funding is associated with reasonable assurance that the funds will be available for programming in the STIP in the timeframe anticipated – as documented in the MTP, 10-year budget document, six-year transportation program, etc. - and as programmed in the STIP. Also, full funding assures that projects programmed in the STIP are intended to be constructed and removes the requirement of further documentation such as prior or future obligation amounts.

Instances of full funding are as follows:

1. Projects that show complete funding of all phases (preliminary engineering (PE), right of way (RW), construction (CN)) in the STIP are considered fully funded.
2. Projects that contain the complete funding of the final phase of construction (CN) are considered fully funded.
3. Projects with future phases not included in the four year STIP are considered fully funded based upon:
    a. The Metropolitan TIPs and Transportation Plans for projects inside an MPO. As identified in the STIP, the project may be found by reviewing the appropriate MTIP and financial plan that is available on the MPO website listed in Appendix D. The MPO will be listed as the agency in the top left corner of the STIP project page. For projects

DRAFT

whose completion date is outside the MTIP window, the projects are found to be consistent with the MTP.

b. The 10 year programming budget document for WSDOT projects outside of MPOs that is fiscally constrained to investment levels tied to the Transportation Revenue Forecast. The project may be found by reviewing the appropriate WSDOT programming budget document and financial information through:
    i. http://www.wsdot.wa.gov/projects/search/ for current delivery information (current legislative budget and current approved cost), by entering the project PIN; or
    ii. the legislative project list at http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx; or
    iii. http://leap.leg.wa.gov/leap/Budget/Detail/2012/ctLEAPDoc2012-1-0308.pdf. The WSDOT region will be listed as the agency in the top left corner of the STIP project page. Each WSDOT project is given an individual PIN that is referenced in these documents.

c. The annual update of the respective city or county fiscally constrained, six year transportation program, for projects outside of MPOs. The project may be found on the respective agency's web site or by contacting the local agency directly. The specific local agency will be identified as the agency in the top left corner of the STIP project page. Each project is given an individual project identifier (STIP ID) and/or project title that can be used to cross-reference. For projects outside the STIP window, the projects are found to be consistent with the agency's capital program.

4. Discretionary Projects (Administration discretionary selections, congressional and legislative earmarks) not in the STIP prior to funding may be added by amendment to Metropolitan TIPs and the STIP as appropriate.

All projects utilizing federal funds are required to be delivered as outlined in Title 23 of the United States Code (USC).

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ADDITIONAL EXAMPLES:

Example 1: Does the STIP need to document the total amount of funds programmed for the phase?

PE phase = $5M (Fed + Local match)

Answer**:** Yes – the STIP is designed to document the total amount of funds (Federal and/or Local) programmed for each project/phase of a project listed in the STIP.

STIP (2013) – PE = $1M (Fed) + $4M (local) = $5M programmed in the STIP

Example 2: In cases where a project phase is going to be programmed over several STIP years, the STIP would reflect how the funds are programmed.

STIP (2013) = $1M (Fed + Local match)
STIP (2014) = $2M (local)
STIP (2015) = $1M (local)
STIP (2016) = $1M (local)
Total Programmed in the STIP = $5M

Example 3: For a case where a project phase is going to be programmed over several years and starts in the last year of the STIP.

STIP (2016) = $1M (Fed + Local match)
The rest of the phase is assumed to be fully funded based on the fiscal constraint demonstration from the MTP.
Total Programmed in the STIP = $1M

However, if the project were to move forward to 2013 so it could be authorized, the rest of the funding associated with the project would also need to move forward into the STIP and would reflect something like Example 1 or 2 above.

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STIP Administration

Amendment [1]	Administrative Modifications [2]	Updates Not Requiring STIP Change
See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition.	*See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition. The following do not require the STIP to be modified prior to federal authorization of the project. However, the STIP must be updated to align with MPO requirements and reflect the changes as soon as possible.*	*The following do not require the STIP to be changed, as they will be reflected in the annual obligation report or subsequent STIP as applicable.*
Adding a New Project	Revisions to lead agency	Moving a project within the four years of the TIP or STIP.
Deleting a Project	Adding a prior phase of a project not previously authorized	Changes in a projects federal fund source(s) (any change from IM to NHS or STP etc., is an update only as this is a funds management action)
Changes to a project's total programmed amount* greater than 30% (or any amount greater than $3 million). This includes adding or subtracting funds from currently programmed phases. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Changes to a project's total programmed amount* less than 30% (or any amount less than $3 million). This includes adding or subtracting funds from currently programmed phases. Note: In order to reprogram funds decreased from a project or phase (i.e. adjust to award), the STIP will need to be updated prior to or at the same time funds are being reprogrammed. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Any and/or all federal funds currently programmed in the STIP for a particular project without consideration of the phase split. For example: Programmed amounts are: PE – 1,000,000 CN – 4,000,000 Authorization for PE of 1,750,000 is allowed without a change to the STIP since the funds are programmed. **OR** Authorization for CN of 5,000,000 if the funds were not utilized for PE.
Major Scope Changes		
Changes to a project that affects Air Quality Conformity	Minor changes or errors in project information such as: environmental type, right of way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc.	All adjustments in a project's funding authorization for award of a contract.
Adding a future phase of a project		
Adding Federal dollars to a project currently in the TIP/STIP that does not have federal funds *(federalizing a project).*		

[1] *Amendments will continue monthly January through October*

[2] *Administrative modifications will be updated monthly and available via the on-line STIP. FHWA/FTA will be provided listing twice a year with the January and October amendment submittals. Additionally, financial feasibility will be shown in the original STIP and updated twice a year in the January and October amendment submittals to FHWA/FTA.*

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Return to Table of Contents

DRAFT

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DRAFT

Return to Table of Contents

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Return to Table of Contents

DRAFT

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DRAFT

Return to Table of Contents

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DRAFT

Return to Table of Contents

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DRAFT

Return to Table of Contents

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DRAFT

Return to Table of Contents

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Return to Table of Contents

DRAFT

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Return to Table of Contents

DRAFT

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DRAFT

Return to Table of Contents

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Return to Table of Contents

DRAFT

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DRAFT

Return to Table of Contents

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Return to Table of Contents

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Phone: (509) 577-1600
Fax: (509) 577-1603
www.wsdot.wa.gov/regions/SouthCentral/

South Central Region Contact Information
Brian White, Interim Regional Administrator, (509) 577-1620, whiteb@wsdot.wa.gov
Troy Suing, Assistant Regional Administrator-Program Management, (509) 577-1626, suingt@wsdot.wa.gov
Paul Gonseth, Planning Engineer, (509) 577-1630, gonsetp@wsdot.wa.gov
Randy Giles, Program Management Engineer, (509) 577-1629, gilesr@wsdot.wa.gov
Roger Arms, Local Programs Engineer, (509) 577-1780, armsr@wsdot.wa.gov

WSDOT HQ Liaisons
Doug Cox, Tribal and Regional Coordination Liaison, (360) 705-6906, coxdoug@wsdot.wa.gov
Linda Howell, Public Transportation Community Liaison, (509) 543-3316, howell@wsdot.wa.gov

Oregon DOT Contact Information
Monte Grove, Region 5 Manager, Oregon DOT, (541) 963-3177, Monte.grove@odot.state.or.us
Teresa Penninger, Planning/Program/Business Manager, Oregon DOT, (541) 963-1344, Teresa.B.Penninger@odot.state.or.us

Return to Table of Contents

DRAFT

Whatcom Council of Governments (WCOG)
MPO and RTPO

314 East Champion Street
Bellingham, WA 98225-4502

Phone: (360) 676-6974
Fax: (360) 738-6232

http://wcog.org
www.wsdot.wa.gov/planning/Regional/WCOGMPO.htm

Contact Information
Bob Wilson, AICP, Executive Director, bob@wcog.org
Ron Cubellis, CPA, CGFM, Deputy Executive Director/Chief Financial Officer, ron@wcog.org
Hugh Conroy, Director of Planning, hugh@wcog.org
Leslye O'Shaughnessy, Manager of Administrative/Clerk of the Boards, leslye@wcog.org
Melissa Fanucci, Senior Planner, International Mobility and Trade Corridor Program, melissa@wcog.org
Susan Horst, CTR Program Manager, susan@wcog.org

County: Whatcom

Washington State Department of Transportation
Northwest Region

1043 Goldenrod Road, Suite 101
Burlington, WA 98233-3415

Phone: (360) 757-5999
Fax: (360) 757-5975

www.wsdot.wa.gov/northwest/

Northwest Region Contact Information
Lorena Eng, Region Administrator, (206) 440-4706, engl@wsdot.wa.gov
Jay Drye, Assistant Regional Administrator, (360) 757-5993, dryej@wsdot.wa.gov
Todd Carlson, Planning & Engineering Services Manager, (360) 757-5980, carlsot@wsdot.wa.gov
John Shambaugh, Planning Manager, (360) 757-5981, shambaj@wsdot.wa.gov
Ed Conyers, Local Programs Engineer, (206) 440-4734, conyere@wsdot.wa.gov

WSDOT HQ Liaisons
Cliff Hall, Tribal and Regional Coordination Liaison, (360) 705-7993, hallcli@wsdot.wa.gov
Ryan Warner, Public Transportation Community Liaison, (360) 705-6918, warnerry@wsdot.wa.gov

DRAFT

Return to Table of Contents

Yakima Valley Conference of Governments (YVCOG)
MPO and RTPO

311 North 4th Street, Suite 204
Yakima, WA 98901

Phone: (509) 574-1550
Fax: (509) 574-1551

www.yvcog.org/
www.wsdot.wa.gov/planning/Regional/YVCOGMPO.htm

Contact Information
Larry Mattson, Executive Director, larry.mattson@yvcog.org
Deborah LaCombe, MPO/RTPO Manager, deborah.lacombe@yvcog.org
Joseph Calhoun, Planner, joseph.calhoun@yvcog.org
Shawn Conrad, Senior Planner, shawn.conrad@yvcog.org
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County: Yakima

Washington State Department of Transportation
South Central Region

Mailing Address:
2809 Rudkin Road
Union Gap, WA 98903-1648

Phone: (509) 577-1602
Fax: (509) 577-1603

www.wsdot.wa.gov/regions/SouthCentral/

South Central Region Contact Information
Brian White, Interim Regional Administrator, (509) 577-1620, whiteb@wsdot.wa.gov
Troy Suing, Assistant Regional Administrator-Program Management, (509) 577-1626, suingt@wsdot.wa.gov
Paul Gonseth, Planning Engineer, (509) 577-1630, gonsetp@wsdot.wa.gov
Randy Giles, Program Management Engineer, (509) 577-1629, gilesr@wsdot.wa.gov
Roger Arms, Local Programs Engineer, (509) 577-1780, armsr@wsdot.wa.gov

WSDOT HQ Liaisons
Cliff Hall, Tribal and Regional Coordination Liaison, (360) 705-7993, hallcli@wsdot.wa.gov
Linda Howell, Public Transportation Community Liaison, (509) 543-3316, howell@wsdot.wa.gov

DRAFT

Return to Table of Contents

STIP Format & Project Listing

WSDOT's web based system for the STIP allows local agencies to input their projects online. The following legend is provided for clarification which is followed by the individual projects. For additional details see STIP Training manual at:
http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

1. **MPO/RTPO -** MPO or RTPO area project is located in

2. **MPO Boundary**: **Inside –** project is physically located inside the MPO boundaries; or **Outside –** project is physically located outside of the MPO boundaries. All RTPO projects will be **Outside**.

3. **County -** County where project is located

4. **Agency -** Agency responsible for project

5. **Functional Classification** – Classification of roadway, see P. 73 of the STIP Training Manual

6. **Project Number -** the assigned federal aid number

7. **Project Identification Number (PIN)** – for WSDOT projects

8. **STIP ID** – Unique project Identifier

9. **Improvement Type** – Type of improvement the project will make, see P. 71 of the STIP Training Manual

10. **Total Project Length –** Length of project in miles

11. **Environmental Type -** The project's environmental classification: **CE** – Categorically Exempt; **DCE** – Documented Categorically Exempt; **EIS** – Environmental Impact Statement; or **EA** – Environmental Assessment

12. **RW Required -** Project requires acquisition of right of way

13. **Begin Termini** and **End Termini -** Milepost or street names

14. **Total Estimated Cost of Project -** The total estimated cost includes all phases and funding sources

15. **STIP Amendment Number -** identifies the amendment or correction number of an update to an existing project or an addition of a new project to the STIP after the initial approval

16. **Project Title** – Title of project

DRAFT

17. **Project Description -** Describes the scope of work for the project

18. **Phase** – **PE** – preliminary engineering (design/environmental); **RW** – right of way; **CN** – construction; and **All** – for all phases

19. **Start Date –** The year the funds are to be obligated

20. **Federal Fund Code -** Type of federal funds

21. **Federal Funds –** Amount of federal funds to nearest dollar

22. **State Fund Code -** Type of state funds

23. **State Funds -** Amount of state funds to nearest dollar

24. **Local Funds -** Amount of local funds to nearest dollar

25. **Total** – Total by phase

26. **Project Total** – Column totals for project

27. **Expenditure Schedule -** The year the Agency anticipates to expend the funds identified in the **Funding Section**

28. Total of all projects within the agency

DRAFT

Washington State S. T. I. P.

2012 to 2015

(Project Funds to Nearest Dollar)

1 MPO/RTPO: North Central RTPO

3 County: Okanogan

4 Agency: Okanogan Co.

N Inside — 2 — Y Outside

5 Func Cls	6 Project Number	7 PIN	8 STIP ID	9 Imp Type	10 Total Project Length	11 Environmental Type	12 RW Required	Begin Termini	13	End Termini	14 Total Est. Cost of Project	15 STIP Amend. No.
07			9229-17	06	2.000	CE	Yes	MP 11.80		MP 13.80	1,758,000	

16 Conconully Road (7 Devils Section)

17 Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST. Guardrail installation as necessary.

Funding

18 Phase	19 Start Date	Federal	20 Fund Code	21 Federal Funds	22 State Fund Code	23 State Funds	24 Local Funds	25 Total
PE	2013		STP(R)	228,000		0	36,000	264,000
RW	2013		STP(R)	152,000		0	24,000	176,000
CN	2014		STP(R)	1,140,000		0	178,000	1,318,000
		26	Project Totals	1,520,000		0	238,000	1,758,000

27 Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	100,000	114,000	0
RW	0	30,000	60,000	76,000	0
CN	0	0	1,318,000	0	0
Totals	0	80,000	1,478,000	190,000	0

	Federal Funds	State Funds	Local Funds	Total
28 Agency Totals for Okanogan Co.	1,520,000	0	238,000	1,758,000

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

totals for years 2017 thru 2020

Report Date - November 16, 2016

Selection Criteria (from SEARCH panel - if any)

Agency		MPO Project ID	
County		Agency Project ID	
MPO		Secured	**Y**
Inside MPO		Planned	
Region		Amended	
Amendment Number		Is New	
Envrionmental Classification		Current Action	
Priority Number		Future Action	**Submit to FHWA/FTA**
PIN		Approved as of Date	
Title		Federal Fund Code	
STIP ID		State Fund Code	

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06637	23		CE	No	N/A	N/A	3,693,944	

5307 2017 - 2020 Equipment: Communication, security, data collection, passenger amenities, maintenance equipment

Purchase equipment to be installed on vehicles at the manufacturer or post vehicle delivery on BFT site. Also includes back office support for on road applications and maintenance equipment such as a fluid dispensing system. Includes design and permitting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	315,152		0	78,792	393,944
ALL	2018		5307	880,000		0	220,000	1,100,000
ALL	2019		5307	880,000		0	220,000	1,100,000
ALL	2020		5307	720,000		0	180,000	900,000
			Project Totals	**2,795,152**		**0**	**698,792**	**3,493,944**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	393,944	1,100,000	1,100,000	900,000	200,000
Totals	**393,944**	**1,100,000**	**1,100,000**	**900,000**	**200,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05096	23		CE	No	N/A	N/A	3,819,887	

5307 2017 - 2020 Facilities

This is a bucket TIP project containing Ben Franklin Transit's FTA funding for facilities design/planning, equipment, paving, painting, security systems, shelters, passenger amenities, and aesthetics.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	383,478		0	95,869	479,347
ALL	2018		5307	894,108		0	223,527	1,117,635
ALL	2019		5307	422,108		0	105,527	527,635
ALL	2020		5307	494,108		0	123,527	617,635
			Project Totals	**2,193,802**		**0**	**548,450**	**2,742,252**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	479,347	1,117,635	527,635	617,635	1,077,635
Totals	**479,347**	**1,117,635**	**527,635**	**617,635**	**1,077,635**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04000	23		CE	No	N/A	N/A	37,772,848	

5307 2017 - 2020 Operating, Preventative Maintenance

This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for a system with fewer than 75 fixed route buses in operation. During all years of this project 5307 Funds will be matched with local to maintain transit service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	3,311,692		0	3,311,692	6,623,384
ALL	2018		5307	3,602,507		0	3,602,507	7,205,014
ALL	2019		5307	3,771,786		0	3,771,786	7,543,572
ALL	2020		5307	4,021,430		0	4,021,430	8,042,860
			Project Totals	**14,707,415**		**0**	**14,707,415**	**29,414,830**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,623,384	7,205,014	7,543,572	8,042,860	8,358,018
Totals	**6,623,384**	**7,205,014**	**7,543,572**	**8,042,860**	**8,358,018**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07002	18		CE	No	N/A	N/A	457,377	

5307 2017 - 2020 Planning Study Passenger Amenities, ITS Architecture

Planning study to complete ITS Architecture, Passenger Amenities Improvements and Other as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	105,902		0	26,475	132,377
ALL	2018		5307	100,000		0	25,000	125,000
ALL	2019		5307	32,000		0	8,000	40,000
ALL	2020		5307	64,000		0	16,000	80,000
			Project Totals	**301,902**		**0**	**75,475**	**377,377**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	132,377	125,000	40,000	80,000	80,000
Totals	**132,377**	**125,000**	**40,000**	**80,000**	**80,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05091	23		CE	No	N/A	N/A	15,133,011	

5307 2017 - 2020 Transit Vehicle Replacements

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, Staff, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 155 transit vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5307	2,350,917		0	587,729	2,938,646
ALL	2018	5307	2,357,409		0	589,351	2,946,760
ALL	2019	5307	2,412,997		0	603,248	3,016,245
ALL	2020	5307	2,464,863		0	616,216	3,081,079
		Project Totals	**9,586,186**		**0**	**2,396,544**	**11,982,730**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,938,646	2,946,760	3,016,245	3,081,079	3,150,281
Totals	**2,938,646**	**2,946,760**	**3,016,245**	**3,081,079**	**3,150,281**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05453	23		CE	No	N/A	N/A	1,044,710	

5310 2017 - 2020 Paratransit vehicles

This is a bucket TIP project which contains FTA funded Revenue Vehicles for Replacement or Expansion including Para-transit Coaches, support vehicles and equipment to provide transportation to seniors and disable exceeding ADA requirement. This will include up to 14 each less than 30 foot vehicles. For contracting agencies or organizations; and or sub-recipients providing transportation services such as Arc of Tri-Cities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5310	163,844		0	40,961	204,805
ALL	2018	5310	165,482		0	41,371	206,853
ALL	2019	5310	167,137		0	41,785	208,922
ALL	2020	5310	168,808		0	42,202	211,010
		Project Totals	**665,271**		**0**	**166,319**	**831,590**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	204,805	206,853	208,922	211,010	213,120
Totals	**204,805**	**206,853**	**208,922**	**211,010**	**213,120**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05452	23		CE	No	N/A	N/A	4,547,746	

5339 2017 - 2020 Vehicle Purchase

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 50 transit vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5339	720,399		0	180,100	900,499
ALL	2018	5339	724,001		0	181,001	905,002
ALL	2019	5339	727,621		0	181,906	909,527
ALL	2020	5339	731,259		0	182,815	914,074
		Project Totals	**2,903,280**		**0**	**725,822**	**3,629,102**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,499	905,002	909,527	914,074	918,644
Totals	**900,499**	**905,002**	**909,527**	**914,074**	**918,644**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ben Franklin Transit	**33,153,008**	**0**	**19,318,817**	**52,471,825**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9903(009)		WA-05977	18		CE	No	N/A	N/A	198,673	

2017 - 2018 Unified Planning Work Program

This project will support tasks outlined in BFCG's UPWP for years 2016,2017 and 2018. Primarily "Program Administration, Interagency Coordination and Public Involement" in the Tri-Cities metropolitan area. The work elements are identified numerically as 220 in the UPWP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	96,520		0	13,030	109,550
PE	2017	STP(US)	3,176		0	428	3,604
PE	2017	STP(R)	17,000		0	2,295	19,295
PE	2018	STP(UL)	48,260		0	6,515	54,775
PE	2018	STP(US)	1,588		0	214	1,802
PE	2018	STP(R)	8,500		0	1,147	9,647
		Project Totals	**175,044**		**0**	**23,629**	**198,673**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	66,224	132,449	0	0	0
Totals	**66,224**	**132,449**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for BFCG	**175,044**	**0**	**23,629**	**198,673**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	E112(002)		WA-00157	11	0.100	CE	No	Milepost 3.41	Milepost 3.51	1,002,803	

Taylor Flats Bridge #903-3.46 Widening

The project consits of widening a functionally obsolete bridge to meet current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	50,000		0	7,803	57,803
		Project Totals	**50,000**		**0**	**7,803**	**57,803**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	181,000	0	0	0	0
Totals	**181,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Franklin Co.	**50,000**	**0**	**7,803**	**57,803**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07739	04	0.100	CE	No	Road 68	I-182	930,995	

Dual Right Turn Southbound 68

This project will add a second right-turn lane from southbound Road 68 onto westbound I-182.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	295,753		0	62,560	358,313
CN	2018	STP(UL)	495,370		0	77,312	572,682
		Project Totals	**791,123**		**0**	**139,872**	**930,995**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	358,313	0	0	0
CN	0	572,682	0	0	0
Totals	**0**	**930,995**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	3551(004)		WA-06944	04	1.500	CE	Yes	Lewis Street	Sun Willows Blvd	2,085,100	

N. 20th Ave. Safety Improvements

Roadway, ADA, and signal improvements to address pedestrian safety and intersection improvements at 20th and Lewis, 20th and Sylvester, 20th and Henry, 20th and Pearl, 20th and I-182 on/off ramps, and 20th and Sunwillows. Address access management at 20th and Lewis, 20th and Court, and 20th and Sun Willows. Addition of two pedestrian hybrid beacons along safe walking routes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	1,164,880		0	635,120	1,800,000
			Project Totals	**1,164,880**		**0**	**635,120**	**1,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,164,880	0	0	0	0
Totals	**1,164,880**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9911(010)		WA-05347	21		CE	No	various	various	1,656,861	

Traffic Signal Improvements - City Wide - Phase 1

Upgrade traffic signals for better coordination and Fire EMS preemption. Create capacity through corridor signal and ADA improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	1,080,927		0	168,700	1,249,627
CN	2017	TAP(UL)	252,257		0	39,370	291,627
		Project Totals	**1,333,184**		**0**	**208,070**	**1,541,254**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,541,254	0	0	0	0
Totals	**1,541,254**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08734	21		CE	Yes	various	various	1,130,992	

Traffic Signal Improvements - City Wide Phase 2

Replace all of the City's obsolete signal equipment with updated signal controllers, signal equipment, signal interconnect equipment, optimized corridor timing plans, vehicle detection system and emergency vehicle priority system. Pedestrian access will be upgraded to meet current ADA right of way accessibility design guidelines for the signalized intersections. PE done under federal project 9911(010)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(UL)	300,000		0	40,500	340,500
CN	2018	STP(UL)	683,776		0	106,716	790,492
		Project Totals	**983,776**		**0**	**147,216**	**1,130,992**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	340,500	0	0	0
CN	0	790,492	0	0	0
Totals	**0**	**1,130,992**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pasco	**4,272,963**	**0**	**1,130,278**	**5,403,241**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R032	03	0.160	CE	Yes	Columbia Park Trail	I-182	2,715,000	

I-182/Queensgate Drive Ramp Terminal Improvements

Reconfigure the signalized I-182 EB ramp terminals by constructing a roundabout. Provide pedestrian connectivity to I-182 and Queensgate pathways.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		DEMO	185,000		0	15,000	200,000
RW	2017		DEMO	5,000		0	0	5,000
CN	2017		DEMO	2,166,345		0	343,655	2,510,000
			Project Totals	**2,356,345**		**0**	**358,655**	**2,715,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
RW	5,000	0	0	0	0
CN	2,510,000	0	0	0	0
Totals	**2,715,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Richland	**2,356,345**	**0**	**358,655**	**2,715,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPBF	BPBF	05		CE	No	Varies	Varies	31,736,754	

Asphalt/Chip Seal Preservation Benton-Franklin Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	540,961		0	23,215	564,176
PE	2017	STP	39,427		0	0	39,427
PE	2018	NHPP	346,941		0	16,104	363,045
PE	2018	STP	55,651		0	0	55,651
PE	2019	NHPP	348,959		0	22,804	371,763
PE	2019	STP	221,145		0	0	221,145
PE	2020	STP	72,465		0	2,899	75,364
CN	2017	NHPP	3,025,076		0	66,590	3,091,666
CN	2017	STP	304,434		0	0	304,434
CN	2018	NHPP	5,548,738		0	118,231	5,666,969
CN	2018	STP	362,798		0	0	362,798
CN	2019	NHPP	5,958,895		0	141,692	6,100,587
CN	2019	STP	1,125,690		0	0	1,125,690
CN	2020	NHPP	4,933,681		0	147,919	5,081,600
CN	2020	STP	2,462,275		0	0	2,462,275
		Project Totals	**25,347,136**		**0**	**539,454**	**25,886,590**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,999,703	6,448,463	7,819,185	7,619,239	5,850,164
Totals	**3,999,703**	**6,448,463**	**7,819,185**	**7,619,239**	**5,850,164**

DRAFT

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508207R	508207R03	03	1.500	CE	Yes	99.00	100.50	24,900,000	

I-82/Red Mountain Vicinity - Construct Interchange

Construct interchange. Improved access to the I-82 corridor between Benton County and the I-182 junction is critical for continuing economic development. This project will construct a new freeway overpass and on- and off-ramps for I-82 east of Benton City, to provide direct interstate access to West Richland and the surrounding Red Mountain area, and a new connection to SR 224.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0	CWA	1,400,000	0	1,400,000
CN	2018		0	CWA	22,500,000	0	22,500,000
		Project Totals	**0**		**23,900,000**	**0**	**23,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	874,630	18,784,076	3,741,294	0
Totals	**500,000**	**874,630**	**18,784,076**	**3,741,294**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0240(022)	524003M	524003M03	21	4.070	CE	No	30.80	34.87	75,268	

SR 240/0.2 Miles E of Jadwin Ave to I-182 - ADA Compliance

Upgrade existing curb ramps to meet ADA compliance. Pedestrian ADA curb ramps at various intersections on SR 240 in the City of Richland do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	65,789		0	1,343	67,132
		Project Totals	**65,789**		**0**	**1,343**	**67,132**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	67,132	0	0	0	0
Totals	**67,132**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		524003O	524003O03	21	12.700	CE	No	20.40	34.87	5,000,000	

SR 240/Richland Corridor Improvements

Intersection Improvements. SR 240 in Richland is experiencing increased congestion at several existing intersections. This project will construct intersection improvements along the SR 240 corridor in Richland to improve the safety and operational efficiency of this route. Improvements include acceleration and deceleration lanes, new channelization and signal system upgrades.

Funding

Phase	Start Date	Federal Funds	Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2019	0		CWA	500,000	0	500,000
CN	2020	0		CWA	4,500,000	0	4,500,000
		Project Totals	**0**		**5,000,000**	**0**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	298,000	4,043,040	456,960
Totals	**0**	**0**	**298,000**	**4,043,040**	**456,960**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0240(021)	524003G	524003G03	21	0.400	CE	No	31.82	32.22	414,505	

SR 240/SR 224/Van Giesen Street - Intersection Improvements

Add acceleration lane. The intersection of SR 240/SR 224/Van Giesen Street in Richland has a history of collisions. This project will construct an acceleration lane for eastbound SR 224 traffic turning onto eastbound SR 240 to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	374,699		0	7,647	382,346
			Project Totals	**374,699**		**0**	**7,647**	**382,346**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	364,377	17,970	0	0	0
Totals	**364,377**	**17,970**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0397(013)	539701V	539701V03	22	0.100	CE	Yes	17.76	17.86	474,080	

SR 397/E Bruneau Ave - Railroad Crossing Improvements

Install cantilever-mounted beacons - Xing #808925X. The railroad crossing on SR 397 at E Bruneau Ave has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with shoulder-mounted railroad crossing signs. This project will install cantilever-mounted flashing beacons to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	HSIP	63,092		0	1,288	64,380
CN	2017	HSIP	338,061		0	6,899	344,960
		Project Totals	**401,153**		**0**	**8,187**	**409,340**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	409,340	0	0	0	0
Totals	**409,340**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0397(012)	539702D	539702D03	21	0.270	CE	Yes	16.05	16.32	335,876	

SR 397/S Yew St Vicinity - Roadside Improvements

Shoulder widening and install safety edge. This section of SR 397 has a history of run off the road collisions. This project will widen the existing shoulders and install a safety edge (taper) on the edge of pavement to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	212,423		0	4,335	216,758
			Project Totals	**212,423**		**0**	**4,335**	**216,758**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	216,758	0	0	0	0
Totals	**216,758**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		539503X	539503X11	20	0.260	CE	No	19.07	19.33	1,444,386	

US 395/Pasco - Flamingo Mobile Home Park Noise Walls

Install noise walls. This project will install noise walls in the vicinity of Flamingo Mobile Home Park to reduce the highway noise for adjacent homes and properties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	192,016		0	8,001	200,017
CN	2019	NHPP	1,219,481		0	24,888	1,244,369
		Project Totals	**1,411,497**		**0**	**32,889**	**1,444,386**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	83,228	93,096	1,241,768	36,294	0
Totals	**83,228**	**93,096**	**1,241,768**	**36,294**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		539504R	539504R11	40	0.230	CE	No	18.75	18.98	40,851,607	

US 395/Pioneer Memorial Bridge - Bridge Painting

Paint Bridge 395/40. The existing steel surfaces on the US 395 Pioneer Memorial Bridge between Kennewick and Pasco are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	1,393,507		0	58,063	1,451,570
			Project Totals	**1,393,507**		**0**	**58,063**	**1,451,570**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,453,459
Totals	**0**	**0**	**0**	**0**	**1,453,459**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	3457(002)	539504O	539504O03	03	0.800	CE	No	13.30	14.10	17,000,000	

US 395/Ridgeline Drive - Construct Interchange

Construct interchange. The intersection of US 395 and Ridgeline Drive experiences congestion due to recent development in this fast growing area of Kennewick, including a new high school and hospital. This four-laned limited access highway connects I-82 with I-182 through Pasco and Kennewick. Heavy truck volumes and higher vehicle speeds make safe access at this intersection a concern. This project will construct a new grade separated interchange to reduce congestion, improve access, and reduce the of collisions. PE and possible RW phases are being delivered by the City of Kennewick under STIP ID "kenn6".

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0	CWA	15,000,000	2,000,000	17,000,000
		Project Totals	**0**		**15,000,000**	**2,000,000**	**17,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	16,818,043	181,957
Totals	**0**	**0**	**0**	**16,818,043**	**181,957**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**29,206,204**	**43,900,000**	**2,651,918**	**75,758,122**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 16, 2016**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-01006	01	4.200	CE	Yes	Pasco-Kahlotus Road	Milepost 4.2	2,797,425	

Juniper Dunes Recreation Area Access

Construct new access road into the Juniper Dunes Wilderness Area managed by USBLM. The federal portion of the funding includes both a Federal Lands Access Program grant and a grant from the Bureau of Land Management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	WFL	1,570,000		0	75,000	1,645,000
CN	2017	Discretionary	502,083		0	0	502,083
		Project Totals	**2,072,083**		**0**	**75,000**	**2,147,083**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,147,083	0	0	0	0
Totals	**2,147,083**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Franklin Co.	**2,072,083**	**0**	**75,000**	**2,147,083**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 16, 2016**

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			PROSSER 17	04	0.270	CE	No	Wine Country Road	Meade Avenue	1,228,120	

7th Street Improvements

The project will reconstruct 7th Street including new hot mix asphalt, curb and gutter, sidewalk, storm drainage, street lights, and ADA ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	TIB	909,915	176,505	1,086,420
		Project Totals	**0**		**909,915**	**176,505**	**1,086,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,086,420	0	0	0	0
Totals	**1,086,420**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Prosser	**0**	**909,915**	**176,505**	**1,086,420**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602102H	6021002H11	47	0.010	CE	No	2.72	2.73	284,953	

SR 21/Sand Hill Coulee Bridge - Deck Repair

Grind Sand Hill Coulee bridge deck and replace it with a modified or latex concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP	65,215		0	2,717	67,932
CN	2020	STP	212,680		0	4,340	217,020
		Project Totals	**277,895**		**0**	**7,057**	**284,952**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	29,932	243,998	11,023
Totals	**0**	**0**	**29,932**	**243,998**	**11,023**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**277,895**	**0**	**7,057**	**284,952**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0823(068)	508208S	508208S03	14	0.110	CE	No	132.49	132.60	15,623,595	

I-82/Columbia River Bridge EB - Truss Deck Replacement

Replace truss deck and barrier on Bridge 82/280S. The bridge deck and barrier on the steel truss portion of the Columbia River Bridge on eastbound I-82 at the WA/OR state boundary are showing signs of deterioration due to normal wear and age. This project will remove and replace the existing bridge deck and barrier to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge. This project is split between WSDOT (50%) and ODOT (50%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	7,198,282		0	146,904	7,345,186
CN	2017		0		0	7,345,186	7,345,186
		Project Totals	**7,198,282**		**0**	**7,492,090**	**14,690,372**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,828,095	7,827,137	35,140	0	0
Totals	**6,828,095**	**7,827,137**	**35,140**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209V	508209V03	21	3.630	CE	No	88.51	92.14	888,949	

I-82/Gibbon Rd Vic to 1 Mile W of Yakitat Rd - Median Cable Barrier

Upgrade existing cable barrier. The existing 3-strand median cable barrier along this section of I-82 east of Prosser no longer meets current design standards. This project will replace the existing barrier with 4-strand high tension cable barrier to further reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	123,251		0	5,136	128,387
CN	2020	HSIP	745,351		0	15,211	760,562
		Project Totals	**868,602**		**0**	**20,347**	**888,949**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	86,085	771,682	31,182
Totals	**0**	**0**	**86,085**	**771,682**	**31,182**

DRAFT

MPO/RTPO: BFCG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501701N	501701N11	21	1.500	CE	No	7.59	9.09	17,168	

SR 17/US 395 to 0.15 North of Mesa - Shoulder Rumble Strips

Install shoulder rumble strips. This two lane section of SR 17 has a history of run-off-road collisions. This project will install shoulder rumble strips to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	2,293		0	96	2,389
CN	2018		HSIP	14,485		0	294	14,779
			Project Totals	**16,778**		**0**	**390**	**17,168**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,388	14,780	0	0	0
Totals	**2,388**	**14,780**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000F	500000F03	21		CE	No	varies	varies	186,218	

SR 22 ET AL/Benton and Yakima Co-Centerline Rumble Strips

Install centerline rumble strips. Sections of SR 22 and SR 221 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record represents the Benton county portion of this project split between Benton (50%) and Yakima (50%) counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	36,287		0	1,512	37,799
CN	2018	HSIP	145,450		0	2,969	148,419
		Project Totals	**181,737**		**0**	**4,481**	**186,218**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,344	145,180	15,694	0	0
Totals	**25,344**	**145,180**	**15,694**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502402T	502402T03	21	4.850	CE	No	38.74	43.59	48,169	

SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips

Install shoulder and centerline rumble strips. This two lane section of SR 24 has a history of run-off-road and crossover collisions. This project will install shoulder and centerline rumble strips to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	6,529		0	273	6,802
CN	2019	HSIP	40,540		0	827	41,367
		Project Totals	**47,069**		**0**	**1,100**	**48,169**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,801	41,366	0	0
Totals	**0**	**6,801**	**41,366**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**8,312,468**	**0**	**7,518,408**	**15,830,876**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Douglas

Agency: Bridgeport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	Z909(001)		WA-05480	28	0.180	CE	Yes	26th Street	SR17	350,000	

Foster Creek Avenue - 26th Street to SR17

Construct curb, gutter and sidewalk on the northeast side of Foster Crk Avenue to the bridge. Construct curb, gutter and sidewalk on the souhtwest side of Foster Crk Avenue from 26th ST to 27th ST.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	232,262		0	36,248	268,510
		Project Totals	**232,262**		**0**	**36,248**	**268,510**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	268,510	0	0	0	0
Totals	**268,510**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bridgeport	**232,262**	**0**	**36,248**	**268,510**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: CDTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09688	18		CE	No	NA	NA	138,729	

MPO Planning and Programming FY 18–19

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy and ensuring consistency with countywide policies, local plans and state transportation policies and plans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	120,000		0	18,729	138,729
		Project Totals	**120,000**		**0**	**18,729**	**138,729**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	138,729	0	0	0	0
Totals	**138,729**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for CDTC	**120,000**	**0**	**18,729**	**138,729**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Chelan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			CofChelan2	06	0.100	EIS	No	South end of bridge	North end of bridge	540,000	

Woodin Avenue Bridge

Renovation and repair of existing bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	28,300		0	28,300	56,600
CN	2017	STP(US)	241,700		0	241,700	483,400
		Project Totals	**270,000**		**0**	**270,000**	**540,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	56,000	0	0	0	0
CN	483,400	0	0	0	0
Totals	**539,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chelan	**270,000**	**0**	**270,000**	**540,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03422	04	1.440	CE	Yes	3.13 / Wending Lane	4.57 / Sumac Lane	3,335,000	

Chiwawa Loop Road, Phase III

Rehabilitate roadway with crushed surfacing and HMA, minor increase in width, improve drainage, install guardrail and other safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		WFL	6,000	CRAB	54,000	0	60,000
RW	2017			0	CRAB	20,000	10,000	30,000
CN	2017		WFL	256,300	CRAB	2,318,700	180,000	2,755,000
			Project Totals	**262,300**		**2,392,700**	**190,000**	**2,845,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
RW	30,000	0	0	0	0
CN	2,380,000	50,000	0	0	0
Totals	**2,470,000**	**50,000**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08395	05	2.510	CE	No	MP3.30 End of Phase I	MP5.81 End of County Road	1,127,808	

Eagle Creek Road, Phase II

Cement treated full depth reclamation with a HMA overlay. Clear zone hazards and ditch slopes will be addressed and mitigated as feasible.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		WFL	20,000	CRAB	9,000	0	29,000
CN	2017		WFL	284,000	CRAB	701,000	0	985,000
			Project Totals	**304,000**		**710,000**	**0**	**1,014,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,000	0	0	0	0
CN	985,000	0	0	0	0
Totals	**1,014,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08900	21	0.020	CE	No	0.72	0.74	39,515	

School Street Mid-Block Crossing

Installation of rectangular rapid flashing beacons, crosswalk markings, and pedestrian ramps at the northerly School district property line to the parking lot across School Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	5,063		0	791	5,854
CN	2017	STP(US)	29,117		0	4,544	33,661
		Project Totals	**34,180**		**0**	**5,335**	**39,515**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,854	0	0	0	0
CN	33,661	0	0	0	0
Totals	**39,515**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	SR15(006)		WA-07126	28	0.670	CE	Yes	Mission View School	Crawford Avenue	560,000	

So. Wenatchee Pedestrian Safety, Phase II

The proposed work for this project includes construction of a pedestrian route on Mission Street from the city of Wenatchee's termini at Crawford Avenue to Mission View Elementary School along Terminal Avenue with the installation of curb ramps, sidewalks, pavement markings, and pedestrian activated crosswalk beacons. In addition, illumination is proposed to be installed along Lincoln Park.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	TIB	5,000	0	5,000
PE	2017			0	SRTS	5,000	0	5,000
RW	2017			0	SRTS	10,000	0	10,000
CN	2017			0	TIB	379,962	0	379,962
CN	2017			0	SRTS	74,538	0	74,538
			Project Totals	**0**		**474,500**	**0**	**474,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	10,000	0	0	0	0
CN	437,500	17,000	0	0	0
Totals	**457,500**	**17,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-04424	04	1.320	CE	Yes	Upper Squilchuck Rd	MP 1.32	2,609,000	

Wenatchee Heights Road

Rehabilitate road with crushed surfacing and HMA, improve drainage, install guardrail and other safety improvements. Repair sections of roadway that are settling with recommended geotechnical solutions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CRAB	337,500	37,500	375,000
RW	2017			0	CRAB	90,000	10,000	100,000
CN	2019			0	CRAB	1,920,600	213,400	2,134,000
			Project Totals	**0**		**2,348,100**	**260,900**	**2,609,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	200,000	50,000	0	0
RW	0	100,000	0	0	0
CN	0	0	2,134,000	0	0
Totals	**125,000**	**300,000**	**2,184,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F045(001)		WA-03424	10	0.500	CE	Yes	0.00	0.50	18,000,000	

West Cashmere Bridge Replacement

Remove and replace the West Cashmere Bridge #401.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	18,000	18,000
RW	2017			0		0	187,500	187,500
CN	2019		STP(BR)	9,516,971		0	400,000	9,916,971
CN	2019		STP(R)	800,000		0	340,000	1,140,000
CN	2019			0	CRAB	2,500,000	286,029	2,786,029
			Project Totals	**10,316,971**		**2,500,000**	**1,231,529**	**14,048,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,000	0	0	0	0
RW	0	133,000	54,500	0	0
CN	0	0	0	3,926,029	0
Totals	**18,000**	**133,000**	**54,500**	**3,926,029**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F044(001)		WA-03409	21	0.300	CE	Yes	0.20	0.50	657,000	

West Malaga Road Intersections

Address miscellaneous geometric and safety elements on the West Malaga corridor loop including radius improvements at McEldowney Road and left turn lane at Golf Course Road. Prior: $10,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	80,036		0	21,964	102,000
RW	2018		0		0	10,000	10,000
CN	2018	STP(US)	463,425		0	81,575	545,000
		Project Totals	**543,461**		**0**	**113,539**	**657,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	32,000	0	0	0
RW	0	10,000	0	0	0
CN	0	545,000	0	0	0
Totals	**70,000**	**587,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chelan Co.	**11,460,912**	**8,425,300**	**1,801,303**	**21,687,515**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5928(001)		WA-08034	01	0.240	CE	Yes	0.0	0.24	1,355,000	

35th St. NW

Construct a roadway from NW Cascade Ave. to NW Empire Ave. This will be a 3 lane road with a center turn lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	54,524		0	15,786	70,310
RW	2017	STP(US)	77,850		0	12,150	90,000
CN	2018	STP(US)	993,077		0	154,989	1,148,066
		Project Totals	**1,125,451**		**0**	**182,925**	**1,308,376**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,310	0	0	0	0
RW	0	90,000	0	0	0
CN	0	0	1,148,066	0	0
Totals	**70,310**	**90,000**	**1,148,066**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-08054	03	2.900	CE	No	2.91	5.81	1,202,000	

Douglas North Rd.

This is a reconstruction project to stabilize the road structure and create a more efficient haul route for agricultural traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CRAB	1,063,800	118,200	1,182,000
		Project Totals	**0**		**1,063,800**	**118,200**	**1,182,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,182,000	0	0	0
Totals	**0**	**1,182,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5902(002)		WA-01914	03	0.410	CE	Yes	1.34	1.75	3,018,814	

N. Baker Avenue - City Limits to 23rd Street NE

This is a major widening, safety and traffic operation improvement project from City Limits to 23rd St. NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	TIB	1,682,604	231,381	1,913,985
		Project Totals	**0**		**1,682,604**	**231,381**	**1,913,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,313,600	0	0	0	0
Totals	**2,313,600**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Douglas Co.	**1,125,451**	**2,746,404**	**532,506**	**4,404,361**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-07755	28	0.290	CE	No	Valley Mall Parkway	Eastmont Ave	380,000	

5th Street NE Sidewalks / Storm Sewer- Phase I

Construct Sidewalks on both sides of 5th St NE from Valley Mall Parkway to Eastmont Ave. Construct storm water collection and conveyance system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		CDBG	255,000		0	125,000	380,000
			Project Totals	**255,000**		**0**	**125,000**	**380,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	380,000	0	0	0	0
Totals	**380,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06566	21	0.160	CE	Yes	9th Str NE/Valley Mall Prkway I/S	9th St NE/SR 28	1,655,492	

9th St NE Dual Round-Abouts

Construct Round-Abouts at 9th St NE and Valley Mall parkway and 9th St NE and SR 29.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	25,164	25,164
RW	2017		STP(US)	34,600		0	5,400	40,000
CN	2018		STP(US)	1,024,400		0	192,928	1,217,328
CN	2018		STP	200,000		0	0	200,000
			Project Totals	**1,259,000**		**0**	**223,492**	**1,482,492**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,164	0	0	0	0
RW	40,000	0	0	0	0
CN	0	1,417,328	0	0	0
Totals	**65,164**	**1,417,328**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-06592	04	0.600	EA	Yes	15th St NE	Sand Canyon	3,152,050	

Baker Avenue Reconstruction

Full width reconstruction, curb, gutter, and ADA compliant sidewalks, bike lanes, storm water conveyance, and street illumination

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	TIB	85,000	15,000	100,000
RW	2017			0	TIB	15,000	85,000	100,000
CN	2017			0	TIB	2,174,062	777,988	2,952,050
			Project Totals	**0**		**2,274,062**	**877,988**	**3,152,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	100,000	0	0	0	0
CN	2,952,050	0	0	0	0
Totals	**3,152,050**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-08838	04	0.390	CE	Yes	Grant Road	3rd St SE	1,746,945	

Highline Drive Reconstruction

Reconstruct Highline Drive, Full roadway reconstruction, additional sidewalks, illumination, and stormwater collection and conveyance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	TIB	9,000	1,000	10,000
RW	2017		0	TIB	9,000	1,000	10,000
CN	2017		0	TIB	1,554,250	172,695	1,726,945
		Project Totals	**0**		**1,572,250**	**174,695**	**1,746,945**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	10,000	0	0	0	0
CN	1,726,945	0	0	0	0
Totals	**1,746,945**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for East Wenatchee	**1,514,000**	**3,846,312**	**1,401,175**	**6,761,487**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	PB15(008)		WA-03899	21	0.010	CE	No	Link Transit Station	Hwy 2	276,200	

Cross Walk Improvement: LINK Transit Station & Hwy 2

Relocate existing crosswalk to accommodate traffic patterns. Addition of push button activated warning system, barrier free improvements, illumination and street grade pedestrian refuge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	Ped/Bike Program	259,800	11,400	271,200
		Project Totals	**0**		**259,800**	**11,400**	**271,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	271,200	0	0	0	0
Totals	**271,200**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	PB15(008)		WA-03900	21	0.010	CE	No	City Pool/Gustav	Hwy 2	237,400	

Cross Walk Improvement: City Pool/Gustav & Hwy 2

Relocate existing crosswalk to accommodate traffic patterns. Addition of push button activated warning system, barrier free improvements, illumination and street grade pedestrian refuge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	Ped/Bike Program	206,300	12,400	218,700
			Project Totals	**0**		**206,300**	**12,400**	**218,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	218,700	0	0	0	0
Totals	**218,700**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-03911	04		CE	Yes	Ski Hill Drive	Titus	2,305,600	

Pine Street - Phase I: Ski Hill Drive to Titus Road

Street Reconstruction, sidewalks, storm drain, and waterline

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(R)	200,100		0	31,229	231,329
RW	2019	STP(R)	111,000		0	17,324	128,324
CN	2020	STP(R)	294,500		0	951,447	1,245,947
		Project Totals	**605,600**		**0**	**1,000,000**	**1,605,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,329	0	0	0	0
RW	0	0	128,324	0	0
CN	0	0	0	1,245,947	700,000
Totals	**231,329**	**0**	**128,324**	**1,245,947**	**700,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Leavenworth	**605,600**	**466,100**	**1,023,800**	**2,095,500**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07371	23		CE	No	N/A	N/A	17,283,360	

2017-20 5307 Formula Funds

FFY 2017 - 5307 Formula Funds will be used for Operations, vehicle & facility's wages and benefits for Link's fiscal year, Jan 1 - Dec 31, 2017 (50/50 operational match). Funds will be used for both inside and outside of the MPO boundaries. Funds will be used for Link's service district. 10% will be used for wages and benefits for Paratransit Services (80:20 match). 1% will be used for security services located at Link's transfer center, Columbia Station.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	2,160,420		0	2,160,420	4,320,840
ALL	2018		5307	2,160,420		0	2,160,420	4,320,840
ALL	2019		5307	2,160,420		0	2,160,420	4,320,840
ALL	2020		5307	2,160,420		0	2,160,420	4,320,840
			Project Totals	**8,641,680**		**0**	**8,641,680**	**17,283,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,320,840	4,320,840	4,320,840	4,320,840	0
Totals	**4,320,840**	**4,320,840**	**4,320,840**	**4,320,840**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09616	23		CE	No	N/A	N/A	4,347,216	

Five (5) Battery Electric Buses and Chargers

Purchase of five (5) 35-foot Battery Electric Buses from BYD Heavy Industries, including a slow-charger installed at Link Transit's Operations and Maintenance facility using previously installed electrical infrastructure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5339(c)	3,768,489		0	578,727	4,347,216
		Project Totals	**3,768,489**		**0**	**578,727**	**4,347,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,347,216	0	0	0	0
Totals	**4,347,216**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for LINK Transit	**12,410,169**	**0**	**9,220,407**	**21,630,576**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Douglas

Agency: Rock Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-09684	28	0.300	CE	No	Rock Island Ave	Penn Ave SE	431,471	

Center Street Sidewalks

Construct sidewalks, curb ramps and driveway entrances on both sides of Center Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	44,787		0	6,990	51,777
CN	2017	STP(US)	328,435		0	51,259	379,694
		Project Totals	**373,222**		**0**	**58,249**	**431,471**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	58,249	0	0	0	0
CN	373,222	0	0	0	0
Totals	**431,471**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Rock Island	**373,222**	**0**	**58,249**	**431,471**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	5807(001)		WA-07376	28	0.120	CE	Yes	Springwater St.	700' North of Springwater	657,301	

Lewis and Clark Elementary Sidewalk Improvements

Install Curb, Gutter, and Sidewalk on the East side of Princeton across the street from Lewis & Clark Elementary. Update radar feedback signs, extend sanitary sewer and storm drain in Princeton.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	TAP(SR)	93,104		0	0	93,104
RW	2017	HSIP(SR)	20,896		0	0	20,896
CN	2017	HSIP(SR)	218,794		0	204,200	422,994
		Project Totals	**332,794**		**0**	**204,200**	**536,994**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	114,000	0	0	0	0
CN	422,994	0	0	0	0
Totals	**536,994**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5825(005)		WA-02878	01	0.000	CE	Yes	McKittrick Street	Wenatchee Ave	1,600,056	

McKittrick St. - Wenatchee Ave. Signal Project

Install new traffic signal display, detection, and control system at the intersection of McKittrick Street & Wenatchee Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(US)	556,195		0	86,805	643,000
			Project Totals	**556,195**		**0**	**86,805**	**643,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	643,000	0	0	0	0
Totals	**643,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-02911	04	0.810	CE	Yes	Wenatchee Avenue	Pine Street	1,443,000	

McKittrick Street Improvements

Reconstruct roadway. Construct new storm sewer, sidewalks, illumination and signal on Wenatchee Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	TIB	259,250	45,750	305,000
CN	2017			0	TIB	851,275	150,225	1,001,500
			Project Totals	**0**		**1,110,525**	**195,975**	**1,306,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	305,000	0	0	0	0
CN	1,001,500	0	0	0	0
Totals	**1,306,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-02887	01	0.270	CE	Yes	3.89	4.17	2,314,892	

North Wenatchee Avenue Frontage Road: Horselake Rd. to 500Ft. S. of Maiden Lane

Construct frontage road from South of Maiden Lane to Horselake Road Intersection. Consolidate access, enhance capacity and upgrade. Modify Maiden Lane/Wenatchee Avenue Intersection. Identified as NW-7 and NW-8 in North Wenatchee Transportation Master Plan.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(US)	94,204		0	31,038	125,242
RW	2019	STP(US)	216,250		0	71,250	287,500
CN	2019	STP(US)	690,737		0	227,584	918,321
		Project Totals	**1,001,191**		**0**	**329,872**	**1,331,063**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	125,242	0	0
RW	0	0	287,500	0	0
CN	0	0	918,321	0	0
ALL	0	0	0	0	983,829
Totals	**0**	**0**	**1,331,063**	**0**	**983,829**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08888	04	0.060	CE	Yes	MP 3.33	MP 3.59	861,254	

North Wenatchee Avenue Pedestrian and Median Improvements

Upgrade the highway with wider sidewalks, landscaping, lighting, streetscape improvements, access consolidation and center median.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP(US)	71,960		0	11,230	83,190
RW	2017		STP(US)	145,320		0	22,680	168,000
CN	2018		STP(US)	527,706		0	82,358	610,064
			Project Totals	**744,986**		**0**	**116,268**	**861,254**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	83,190	0	0	0	0
RW	168,000	0	0	0	0
CN	0	610,064	0	0	0
Totals	**251,190**	**610,064**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08595	03		CE	No	Okanogan Ave	Miller St	1,369,953	

Red Apple Road Reconstruction

Fill in gaps of missing sidewalks, made ADA upgrades. Mill and fill roadway surface. Restripe to provide parking, two lanes, and bike lanes. Provide illumination, and other intersection improvements as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	TIB	997,324	176,000	1,173,324
			Project Totals	**0**		**997,324**	**176,000**	**1,173,324**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,369,953	0	0	0	0
Totals	**1,369,953**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-09670	28		CE	No	Various	Various	600,000	

South Wenatchee Sidewalk Program

Construct new sidewalk in Lincoln School and other eligible areas in accordance with City CDBG Funding Program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CDBG	200,000		0	0	200,000
CN	2020	CDBG	200,000		0	0	200,000
		Project Totals	**400,000**		**0**	**0**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
CN	0	0	0	200,000	200,000
Totals	**0**	**200,000**	**0**	**200,000**	**200,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0285(020)		WA-07383	28		CE	No	Various	Various	632,140	

SR285/South Wenatchee Pedestrian Crossing Improvements

Install Rectangular Rapid Flash Beacons (RRFB's) at Chehalis/Mission/Chelan vicinity and upgrade pedestrian facilities consistent with the south Wenatchee Subarea plan.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	TAP(US)	31,140		0	4,860	36,000
CN	2019	TAP(US)	134,466		0	48,965	183,431
CN	2019	STP(US)	167,394		0	0	167,394
		Project Totals	**333,000**		**0**	**53,825**	**386,825**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	36,000	0	0	0	0
CN	0	0	350,825	0	0
Totals	**36,000**	**0**	**350,825**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	0005(428)		WA-07379	21		CE	No	Various	Various	153,000	

Wenatchee Signage Safety

Evaluate existing city signing on major and minor collectors and replace/upgrade as needed. Install truck-route signing based on Freight Route Study.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	122,500		0	0	122,500
			Project Totals	**122,500**		**0**	**0**	**122,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	122,500	0	0	0	0
Totals	**122,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09565	21		CE	No	Springwater Ave		266,000	

Western Ave/ Springwater Ave. Intersection Control

Construct mini-roundabout at the intersection of Western Ave/ Springwater Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	38,925		0	6,075	45,000
CN	2018	STP(US)	191,075		0	29,835	220,910
		Project Totals	**230,000**		**0**	**35,910**	**265,910**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	0	266,000	0	0	0
Totals	**45,000**	**266,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wenatchee	**3,720,666**	**2,107,849**	**1,198,855**	**7,027,370**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPCD	05		CE	No	Various	Various	41,994,127	

Asphalt/Chip Seal Preservation Program Chelan Douglas Transportation Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor preservation items as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	279,294		0	11,172	290,466
PE	2018		NHPP	127,889		0	5,116	133,005
PE	2019		NHPP	1,266,651		0	50,666	1,317,317
PE	2020		NHPP	481,011		0	19,240	500,251
CN	2017		STP	2,280,441		0	77,395	2,357,836
CN	2017		NHPP	1,589,328		0	0	1,589,328
CN	2018		NHPP	3,163,980		0	63,280	3,227,260
CN	2019		NHPP	4,761,648		0	95,233	4,856,881
CN	2020		NHPP	27,178,219		0	543,564	27,721,783
			Project Totals	**41,128,461**		**0**	**865,666**	**41,994,127**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	290,466	133,005	1,317,317	500,251	0
CN	3,947,164	3,227,260	4,856,881	27,721,783	0
Totals	**4,237,630**	**3,360,265**	**6,174,198**	**28,222,034**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(769)	200007A	200007A	21		CE	No	N/A	N/A	82,400	

NCR 15-17 Regionwide Intersection Safety Implementation

Implementing basic safety features such as enhanced signing and stripping, etc. But not limited to these items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	69,384		0	1,416	70,800
		Project Totals	**69,384**		**0**	**1,416**	**70,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	70,800	0	0	0	0
Totals	**70,800**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(745)	200000Y	200000YCDT	21		CE	No	N/A	N/A	266,667	

Regionwide Guardrail Update 15-17 - Preservation

This project will install guardrail and traffic barrier along with associated safety items to enchance the safety of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	224,747		0	4,587	229,334
		Project Totals	**224,747**		**0**	**4,587**	**229,334**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	229,334	0	0	0	0
Totals	**229,334**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(745)	200006S	200006SCDT	21		CE	No	N/A	N/A	109,333	

Regionwide Guardrail Update 15-17 - Safety Improvements

This project will install guardrail and traffic barrier along with associated safety items to enchance the safety of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	92,120		0	1,880	94,000
			Project Totals	**92,120**		**0**	**1,880**	**94,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	94,000	0	0	0	0
Totals	**94,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(767)	200000W	200000W	21		CE	No	N/A	N/A	780,000	

Regionwide Sign Update 15-17

This project will update signing to current standards around the region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	637,000		0	13,000	650,000
		Project Totals	**637,000**		**0**	**13,000**	**650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	650,000	0	0	0	0
Totals	**650,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		215000K	215000K	04	0.140	CE	Yes	6.76	7.03	6,500,000	

SR 150/No-See-Um Road - Intersection Improvements

Constructs a 4-leg round-a-bout relocating the existing No-See-Um intersection west of its existing location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	4,800,000	0	4,800,000
		Project Totals	**0**		**4,800,000**	**0**	**4,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,800,000	0	0	0	0
Totals	**4,800,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0150(013)	215000N	215000N	21	10.100	CE	Yes	.3	10.13	207,343	

SR 150/W of Chelan - ADA Compliance

Reconstruction of sidewalk, curb ramps, and associated items to bring these items up to ada standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP	7,251		0	148	7,399
CN	2017		STP	126,042		0	2,572	128,614
			Project Totals	**133,293**		**0**	**2,720**	**136,013**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,399	0	0	0	0
CN	126,042	2,572	0	0	0
Totals	**133,441**	**2,572**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215500P	215500PCDT	21	0.290	CE	No	28.21	28.50	231,600	

SR 155 Grand Coulee Bridge - Upgrade Illumination

This project will update the existing illumination system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	31,239		0	1,302	32,541
CN	2018		STP	195,078		0	3,981	199,059
			Project Totals	**226,317**		**0**	**5,283**	**231,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,000	18,541	0	0	0
CN	0	3,981	195,078	0	0
Totals	**16,000**	**22,522**	**195,078**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202800T	202800T	21	0.020	CE	No	4.33	4.35	1,389,311	

SR 28/5th Street Intersection Improvements

Various intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	1,170,732		0	23,892	1,194,624
			Project Totals	**1,170,732**		**0**	**23,892**	**1,194,624**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,194,624	0	0	0	0
Totals	**1,194,624**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0028(051)	202842C	202842C	21	0.080	CE	No	002.00	002.08	265,000	

SR 28/North of East Wenatchee - Safety Improvements

Safety enhancements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	225,400		0	4,600	230,000
			Project Totals	**225,400**		**0**	**4,600**	**230,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	230,000	0	0	0	0
Totals	**230,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202842B	202842B	21	0.240	CE	Yes	2.3	2.54	501,086	

SR 28/North of East Wenatchee - Two Way Left Turn Lane

This project will install a two way left turn lane and associated safety items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		HSIP	134,181		0	2,738	136,919
CN	2017		HSIP	295,758		0	6,035	301,793
			Project Totals	**429,939**		**0**	**8,773**	**438,712**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	136,919	0	0	0	0
CN	6,035	295,758	0	0	0
Totals	**142,954**	**295,758**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(749)	228501Y	228501YCDT	28		CE	Yes	000.81	005.04	1,730,710	

SR 285/Wenatchee Area - ADA Compliance

Update sidewalk ramps and other minor pedestrian facilities to current ada standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP	15,729		0	321	16,050
CN	2017		STP	1,470,406		0	30,008	1,500,414
			Project Totals	**1,486,135**		**0**	**30,329**	**1,516,464**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	16,050	0	0	0	0
CN	30,008	1,470,406	0	0	0
Totals	**46,058**	**1,470,406**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		228500C	228500C	06	0.230	CE	No	000.16	000.39	11,822,122	

SR285/George Sellar Bridge - Painting

This project will paint the steel bridge preventing corrosion and preserving the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	1,162,000	0	1,162,000
CN	2018		0	CWA	10,660,122	0	10,660,122
		Project Totals	**0**		**11,822,122**	**0**	**11,822,122**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	700,000	62,000	0	0
CN	0	60,122	5,000,000	5,000,000	600,000
Totals	**400,000**	**760,122**	**5,062,000**	**5,000,000**	**600,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200202H	200202H	21	0.200	CE	Yes	111.90	112.10	3,790,662	

US 2/Cotlets Ave - Intersection Improvements

This project will make intersection improvements at the US 2 and Cotlets Ave. intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	356,182		0	14,841	371,023
RW	2018		HSIP	960,498		0	19,602	980,100
CN	2019		HSIP	2,390,748		0	48,791	2,439,539
			Project Totals	**3,707,428**		**0**	**83,234**	**3,790,662**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	331,023	20,000	0	0
RW	0	980,100	0	0	0
CN	0	0	1,439,539	1,000,000	0
Totals	**20,000**	**1,311,123**	**1,459,539**	**1,000,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200208C	200208CDTC	28	0.530	CE	No	119.16	119.69	306,099	

US 2/Easy Street E - Pedestrian Trail

This project will design and construct a shared use path.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	50,291		0	7,867	58,158
CN	2017	STP(US)	214,399		0	33,542	247,941
		Project Totals	**264,690**		**0**	**41,409**	**306,099**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,291	0	0	0	0
CN	7,941	240,000	0	0	0
Totals	**58,232**	**240,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(749)	200207M	200207MCDT	28		CE	No	N/A	N/A	491,000	

US 2/Leavenworth Vic - ADA Compliance

This project will update ada features to current standards

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	415,064		0	8,470	423,534
		Project Totals	**415,064**		**0**	**8,470**	**423,534**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,470	415,064	0	0	0
Totals	**8,470**	**415,064**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(749)	200207L	200207L	28	0.210	CE	No	081.72	081.93	69,347	

US 2/Nason Creek Rest Area - ADA Compliance

This project addresses non compliant ADA features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	56,624		0	1,156	57,780
		Project Totals	**56,624**		**0**	**1,156**	**57,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,156	56,624	0	0	0
Totals	**1,156**	**56,624**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(841)	200291Y	200291Y	21	0.670	CE	No	84.25	84.92	742,184	

US 2/SR 207 Coles Corner - Two Way Left Turn Lane

Construction of a two way left turn lane in conjunction with various safety items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	589,418		0	12,029	601,447
			Project Totals	**589,418**		**0**	**12,029**	**601,447**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	601,447	0	0	0	0
Totals	**601,447**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(841)	200207R	200207R	21	0.100	CE	No	077.08	077.18	251,434	

US 2/W of Coles Corner Roadside Safety

This project adds base course to an existing roadside widening to re grade it to a flatter slope. A portion of this existing widening will also be paved. Chevrons and other signing is included along with barrier delineators and guideposts as well as other minor safety enhancements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	200,608		0	4,094	204,702
		Project Totals	**200,608**		**0**	**4,094**	**204,702**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	204,702	0	0	0	0
Totals	**204,702**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(840)	200207N	200207N	21	0.380	CE	No	93.8	94.18	3,281,974	

US 2/West of Leavenworth - Slope Stabilization

Stabilization of rock slopes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP	7,477		0	153	7,630
CN	2017		NHPP	2,953,382		0	60,273	3,013,655
			Project Totals	**2,960,859**		**0**	**60,426**	**3,021,285**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,630	0	0	0	0
CN	60,273	2,953,382	0	0	0
Totals	**67,903**	**2,953,382**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(170)	209702D	209702D	21	0.100	EA	No	165.49	165.59	631,937	

US 97/1.7 Mi. N of Blewett Pass - Culvert Replacement

Replacement of existing culvert and associated work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	5,199		0	106	5,305
CN	2017	NHPP	526,528		0	10,745	537,273
		Project Totals	**531,727**		**0**	**10,851**	**542,578**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,305	0	0	0	0
CN	10,745	526,528	0	0	0
Totals	**16,050**	**526,528**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(170)	209702F	209702F	21	0.100	DCE	Yes	168.70	168.80	712,982	

US 97/4.7 Mi. N of Blewett Pass - Culvert Replacement

Replacement of existing culvert and associated items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	5,199		0	106	5,305
CN	2017	NHPP	543,309		0	11,088	554,397
		Project Totals	**548,508**		**0**	**11,194**	**559,702**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,305	0	0	0	0
CN	11,088	543,309	0	0	0
Totals	**16,393**	**543,309**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		209703P	209703P	06	0.220	CE	No	234.79	235.01	9,881,425	

US 97/Columbia River Beebe Bridge - Painting

This project will paint the steel structure preserving it's structural integrity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	916,854		0	38,202	955,056
CN	2018	STP	8,747,841		0	178,527	8,926,368
		Project Totals	**9,664,695**		**0**	**216,729**	**9,881,424**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	455,056	500,000	0	0	0
CN	0	47,841	5,000,000	3,700,000	0
Totals	**455,056**	**547,841**	**5,000,000**	**3,700,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**64,763,149**	**16,622,122**	**1,411,738**	**82,797,009**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08012	21	0.090	CE	No	Hemlock	Hudson	1,095,000	

DOWNTOWN CORRIDOR IMPROVEMENTS PHASE 3

Replace sidewalk and wheelchair ramps along with associated pedestrian, streetscape, and storm water improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	OTHER	11,000	14,000	25,000
CN	2017		CDBG	400,000		0	0	400,000
CN	2017			0	OTHER	202,000	268,000	470,000
CN	2017			0		0	200,000	200,000
			Project Totals	**400,000**		**213,000**	**482,000**	**1,095,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	1,070,000	0	0	0	0
Totals	**1,095,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09215	23		CE	No	1135 12th Ave., Longview	1135 12th Ave., Longview	4,020,000	

DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4

Expand downtown transit center to provide additional space for transit operators and to relocate transit administrative staff to the Transit Center; and reconfigure bus drive aisle and bus shelter plaza.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	540,000	540,000
			Project Totals	**0**		**0**	**540,000**	**540,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	540,000	0	0	0	0
Totals	**540,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07316	44	2.500	CE	No	Cowlitz Way	15th Ave.	355,000	

SR 4 OCEAN BEACH HWY/WEST MAIN TRAFFIC SIGNAL INTERCONNECT

Replace & upgrade traffic signal controllers & telemetry in order to interconnect traffic signals in the City of Longview on Ocean Beach Highway with traffic signals in Kelso to improve overall corridor operation and safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	50,000		0	14,000	64,000
PE	2019		STP(US)	50,000		0	14,000	64,000
CN	2019		STP(US)	200,000		0	27,000	227,000
			Project Totals	**300,000**		**0**	**55,000**	**355,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	64,000	64,000	0	0
CN	0	0	227,000	0	0
Totals	**0**	**64,000**	**291,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-09216	21	0.100	CE	No	SR 432 MP 7.55	SR 411 MP 0.10	4,200,000	

STATE ROUTE 432/411 INTERSECTION IMPROVEMENTS

Improve State Route 432/411 Intersection on-ramp and off-ramp by constructing a double left turn lane from the westbound SR 432 off-ramp to 3rd Avenue and reconstruct the eastbound on-ramp to SR 432.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	FMSIB	300,000	300,000	600,000
CN	2018			0	FMSIB	1,800,000	1,800,000	3,600,000
			Project Totals	**0**		**2,100,000**	**2,100,000**	**4,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	600,000	0	0	0	0
CN	0	3,600,000	0	0	0
Totals	**600,000**	**3,600,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04270	23		CE	No	N/A	N/A	1,816,000	

TRANSIT OPERATING ASSISTANCE CTA 15-1

Transit Operating Assistance - Additional funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	908,000		0	908,000	1,816,000
		Project Totals	**908,000**		**0**	**908,000**	**1,816,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,816,000	0	0	0	0
Totals	**1,816,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04275	23		CE	No	N/A	N/A	1,978,000	

TRANSIT OPERATING ASSISTANCE CTA 16-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	989,000		0	989,000	1,978,000
		Project Totals	**989,000**		**0**	**989,000**	**1,978,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,978,000	0	0	0	0
Totals	**1,978,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09214	23		CE	No	N/A	N/A	66,000	

TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3

Two Replacement Transit Relief Vehicles - Replace high mileage fixed route buses to extend service life of the buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	53,000		0	13,000	66,000
		Project Totals	**53,000**		**0**	**13,000**	**66,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	66,000	0	0	0	0
Totals	**66,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04274	23		CE	No	N/A	N/A	80,000	

TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2

Replace engines on high mileage fixed route buses to extend service life of vehicles. Currently beyond useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	64,000		0	16,000	80,000
		Project Totals	**64,000**		**0**	**16,000**	**80,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	80,000	0	0	0	0
Totals	**80,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Longview	**2,714,000**	**2,313,000**	**5,103,000**	**10,130,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPCWCOG	BPCWCOG08	05		CE	No	Varies	Varies	8,699,288	

Asphalt/Chip Seal Preservation Cowlitz-Wahkiakum Council of Governments (MPO)

Resurface the roadway with chip seal or hot mix asphalt.

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	343,392		0	17,438	360,830
PE	2017	STP	92,552		0	0	92,552
PE	2018	NHPP	53,958		0	2,780	56,738
PE	2018	STP	15,540		0	0	15,540
PE	2019	NHPP	50,801		0	4,234	55,035
PE	2019	STP	55,043		0	0	55,043
PE	2020	NHPP	367,944		0	16,605	384,549
PE	2020	STP	47,172		0	0	47,172
CN	2017	NHPP	89,038		0	18,433	107,471
CN	2017	STP	832,626		0	0	832,626
CN	2018	NHPP	3,019,378		0	73,152	3,092,530
CN	2018	STP	638,241		0	0	638,241
CN	2019	NHPP	290,126		0	12,891	303,017
CN	2019	STP	354,447		0	0	354,447
CN	2020	NHPP	1,352,009		0	45,167	1,397,176
CN	2020	STP	906,321		0	0	906,321
		Project Totals	**8,508,588**		**0**	**190,700**	**8,699,288**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	453,382	72,278	110,078	431,721	0
CN	940,097	3,730,771	657,464	2,303,497	0
Totals	**1,393,479**	**3,803,049**	**767,542**	**2,735,218**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400517J	400517J08	07	12.170	CE	No	29.13	41.30	1,444,680	

I-5/Elm St to North Kelso Ave Interchange - Illumination Rebuild

This project will upgrade the outdated illuminatons systems at I-5 Exits #30, 39, and 40.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	1,228,800	0	1,228,800
			Project Totals	**0**		**1,228,800**	**0**	**1,228,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	35,037	1,193,763	0	0	0
Totals	**35,037**	**1,193,763**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		441112C	441112C08	06	0.090	DCE	Yes	3.15	3.24	1,183,109	

SR 411/Beacon Hill Drive Vicinity - Culvert/Drainage Improvement

Replace failed culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	263,213	0	263,213
RW	2018			0	CWA	140,152	0	140,152
CN	2019			0	CWA	779,744	0	779,744
			Project Totals	**0**		**1,183,109**	**0**	**1,183,109**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	263,213	0	0	0	0
RW	0	140,152	0	0	0
CN	0	0	779,744	0	0
Totals	**263,213**	**140,152**	**779,744**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(023)	443214B	443214B08	14	0.310	CE	No	9.58	9.89	1,217,370	

SR 432/Cowlitz River Bridge - Deck Repair and Overlay

Repair and overlay deteriorating bridge deck (Bridge #432/10S - Harry E. Morgan Bridge).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	977,550		0	19,950	997,500
			Project Totals	**977,550**		**0**	**19,950**	**997,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	997,500	0	0	0	0
Totals	**997,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443219P	443219P08	47	0.310	CE	No	9.58	9.89	2,886,591	

SR 432/Cowlitz River Bridge - Painting

Clean and paint steel surfaces of bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	208,541		0	8,690	217,231
CN	2018		STP	2,615,972		0	53,388	2,669,360
			Project Totals	**2,824,513**		**0**	**62,078**	**2,886,591**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	217,231	0	0	0	0
CN	0	2,669,359	0	0	0
Totals	**217,231**	**2,669,359**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443221P	443221P08	47	0.020	CE	No	9.58	9.60	2,771,663	

SR 432/EB 0.7 miles west of I-5-Painting

Paint Steel Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	161,568		0	6,732	168,300
			Project Totals	**161,568**		**0**	**6,732**	**168,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	168,300	0	0
CN	0	0	0	0	26,698
Totals	**0**	**0**	**168,300**	**0**	**26,698**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443219A	443219A08	21	1.090	CE	Yes	5.55	6.64	85,000,000	

SR 432/SR 433 - Intersection Improvements

Construct a grade crossing to separate rail and motor vehicle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	1,500,000	0	1,500,000
PE	2019			0	CWA	2,400,000	0	2,400,000
RW	2019			0	CWA	12,000,000	0	12,000,000
			Project Totals	**0**		**15,900,000**	**0**	**15,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,500,000	0	2,400,000	0	100,000
RW	0	0	12,000,000	0	3,000,000
CN	0	0	0	0	66,000,000
Totals	**1,500,000**	**0**	**14,400,000**	**0**	**69,100,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443218R	443218R08	21	0.360	CE	No	8.36	8.72	987,200	

SR 432/Tennant Way RR Xing - Bus and Truck Pullout Lanes

Construct pullout lanes for buses to reduce the risk of rear end collisions

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	HSIP	810,656		0	16,544	827,200
		Project Totals	**810,656**		**0**	**16,544**	**827,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	827,200	0	0	0
Totals	**0**	**827,200**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(017)	443211S	443211S08	06	0.150	CE	No	4.34	4.49	1,126,057	

SR 432/Washington Way Signal Replacement

Upgrade Signal System. See previous FA Agreement (#0432 017).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	83,196		0	3,466	86,662
PE	2019		NHPP	101,994		0	4,250	106,244
CN	2020		NHPP	897,205		0	18,310	915,515
			Project Totals	**1,082,395**		**0**	**26,026**	**1,108,421**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	86,662	106,244	0	0
CN	0	0	0	915,516	0
Totals	**0**	**86,662**	**106,244**	**915,516**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018S	400018S08	21		CE	No	Varies	Varies	88,930	

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update curve signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	8,537		0	356	8,893
CN	2018		HSIP	78,436		0	1,601	80,037
			Project Totals	**86,973**		**0**	**1,957**	**88,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,893	0	0	0	0
CN	0	80,037	0	0	0
Totals	**8,893**	**80,037**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018F	400018F08	21		CE	No	Varies	Varies	125,000	

SW Region/Regionwide High Friction Surface Installation 2019-2021

Install high-friction surface treatment on roadways throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	12,250		0	250	12,500
CN	2020		HSIP	110,250		0	2,250	112,500
			Project Totals	**122,500**		**0**	**2,500**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	12,500	0	0
CN	0	0	0	112,500	0
Totals	**0**	**0**	**12,500**	**112,500**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020R	400020R08	06		CE	No	Varies	Varies	100,000	

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	9,600		0	400	10,000
CN	2020		HSIP	88,200		0	1,800	90,000
			Project Totals	**97,800**		**0**	**2,200**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	10,000	0	0
CN	0	0	0	90,000	0
Totals	**0**	**0**	**10,000**	**90,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017T	400017T08	06		CE	No	Varies	Varies	22,094	

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	2,010		0	84	2,094
CN	2018		HSIP	19,600		0	400	20,000
			Project Totals	**21,610**		**0**	**484**	**22,094**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,094	0	0	0	0
CN	0	20,000	0	0	0
Totals	**2,094**	**20,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017G	400017G08	21		CE	No	Varies	Varies	92,000	

SWR Regionwide Basic Safety-Guardrail 2017-2019

Address structurally deficient safety features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	8,832		0	368	9,200
CN	2018		HSIP	81,144		0	1,656	82,800
			Project Totals	**89,976**		**0**	**2,024**	**92,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,200	0	0	0	0
CN	0	82,800	0	0	0
Totals	**9,200**	**82,800**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019G	400019G08	06		CE	No	Varies	Varies	221,500	

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	21,264		0	886	22,150
CN	2020		STP	195,363		0	3,987	199,350
			Project Totals	**216,627**		**0**	**4,873**	**221,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	22,150	0	0
CN	0	0	0	199,350	0
Totals	**0**	**0**	**22,150**	**199,350**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019S	400019S08	06		CE	No	Varies	Varies	53,238	

SWR Regionwide Basic Safety-Signing 2019-2021

Replace existing deteriorating signs Region-wide.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	5,111		0	213	5,324
CN	2020		HSIP	46,956		0	958	47,914
			Project Totals	**52,067**		**0**	**1,171**	**53,238**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	5,324	0	0
CN	0	0	0	47,914	0
Totals	**0**	**0**	**5,324**	**47,914**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(739)	400016A	400016A08	28		CE	No	Various	Various	714,933	

SWR Regionwide Curb Ramps - ADA Compliance

Install or upgrade ADA curb ramps throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	476,301		0	9,721	486,022
		Project Totals	**476,301**		**0**	**9,721**	**486,022**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	486,022	0	0	0	0
Totals	**486,022**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018A	400018A08	21		CE	No	Varies	Varies	512,500	

SWR Regionwide Curb Ramps-ADA Compliance 2017-2019

Address curb ramps to meet ADA compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	43,200		0	1,800	45,000
CN	2018		STP	237,521		0	4,847	242,368
CN	2019		STP	220,629		0	4,503	225,132
			Project Totals	**501,350**		**0**	**11,150**	**512,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	0	242,368	225,132	0	0
Totals	**45,000**	**242,368**	**225,132**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020A	400020A08	21		CE	No	Varies	Varies	225,000	

SWR Regionwide Curb Ramps-ADA Compliance 2019-2021

Address curb ramps to meet ADA compliance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	36,000		0	1,500	37,500
CN	2020		STP	183,750		0	3,750	187,500
			Project Totals	**219,750**		**0**	**5,250**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	37,500	0	0
CN	0	0	0	187,500	0
Totals	**0**	**0**	**37,500**	**187,500**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018R	400018R08	21		CE	No	Varies	Varies	100,000	

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips on various routes within SW Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	9,600		0	400	10,000
CN	2018		HSIP	88,200		0	1,800	90,000
			Project Totals	**97,800**		**0**	**2,200**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	90,000	0	0	0
Totals	**10,000**	**90,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**16,348,024**	**18,311,909**	**365,560**	**35,025,493**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-13	23		CE	No	N/A	N/A	3,497,001	

2017 5310 Statewide Bucket

FY 2017 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018	5310	2,797,601		0	699,400	3,497,001
		Project Totals	**2,797,601**		**0**	**699,400**	**3,497,001**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,797,601	0	0	0
Totals	**0**	**2,797,601**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961B	STWD 37	47		CE	No	N/A	N/A	31,380,000	

Bridge Condition Inspection

Provide funding for bridge condition inspection for the 2017-2019 and the 2019-2021 biennium. This includes WSBIS system management, bridge preservation, major bridge inspection, and bridge load rating.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	7,281,600		0	417,000	7,698,600
PE	2018		NHPP	7,582,000		0	1,159,400	8,741,400
PE	2019		NHPP	7,470,000		0	0	7,470,000
PE	2020		NHPP	7,470,000		0	0	7,470,000
			Project Totals	**29,803,600**		**0**	**1,576,400**	**31,380,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,698,600	8,741,400	7,470,000	7,470,000	0
Totals	**7,698,600**	**8,741,400**	**7,470,000**	**7,470,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961G	STWD 38	47		CE	No	N/A	N/A	520,000	

Bridge Scour Evaluation and Repair

Provide funding for scour evaluation and repair for the 2017-2019 and 2019-2021 biennium.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	130,000		0	0	130,000
PE	2018		STP	130,000		0	0	130,000
PE	2019		STP	130,000		0	0	130,000
PE	2020		STP	130,000		0	0	130,000
			Project Totals	**520,000**		**0**	**0**	**520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	130,000	130,000	130,000	130,000	0
Totals	**130,000**	**130,000**	**130,000**	**130,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-02	23		CE	No	N/A	N/A	457,812	

FFY 2015 FTA Section 5310 Statewide Project Bucket

FFY 2015 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5310	366,250		0	91,562	457,812
		Project Totals	**366,250**		**0**	**91,562**	**457,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	457,812	0	0	0	0
Totals	**457,812**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-05	23		CE	No	N/A	N/A	4,737,195	

FFY 2016 FTA 5311 Statewide Project Bucket

FFY 2016 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5311	4,737,195		0	0	4,737,195
			Project Totals	**4,737,195**		**0**	**0**	**4,737,195**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,737,195	0	0	0	0
Totals	**4,737,195**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-09	23		CE	No	N/A	N/A	2,187,500	

FFY 2016 FTA 5339 Statewide Project Bucket

FFY 2016 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5339	1,750,000		0	437,500	2,187,500
		Project Totals	**1,750,000**		**0**	**437,500**	**2,187,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,187,500	0	0	0	0
Totals	**2,187,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-15	23		CE	No			17,837,195	

FFY 2017 5311 Program Bucket

FFY 2017 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5311	17,837,195		0	0	17,837,195
			Project Totals	**17,837,195**		**0**	**0**	**17,837,195**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,495,733	5,945,732	0	0	0
Totals	**5,495,733**	**5,945,732**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-16	23		CE	No			563,620	

FFY 2017 5329(e) State Safety Oversight

FFY 2017 funding for states to develop and carry out state safety oversight programs under U.S.C. 5329(e). WSDOT Public Transportation Division is the direct recipient and cover admin, training, consulting, and miscellaneous equipment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5329	563,620		0	0	563,620
			Project Totals	**563,620**		**0**	**0**	**563,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	563,620	0	0	0	0
Totals	**563,620**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-14	23		CE	No			2,187,500	

FFY 2017 5339 Statewide Bucket

FFY 2017 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5339	1,750,000		0	437,500	2,187,500
			Project Totals	**1,750,000**		**0**	**437,500**	**2,187,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,187,500	0	0	0	0
Totals	**2,187,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-08	23		CE	No	N/A	N/A	1,562,500	

FY 2015 FTA 5339 Statewide Project Bucket

FY 2015 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5339	1,250,000		0	312,500	1,562,500
			Project Totals	**1,250,000**		**0**	**312,500**	**1,562,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,562,500	0	0	0	0
Totals	**1,562,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-03	23		CE	No	N/A	N/A	212,858	

FY 2016 FTA Section 5310 Statewide Project Bucket

FY 2016 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5310	170,286		0	42,572	212,858
		Project Totals	**170,286**		**0**	**42,572**	**212,858**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,350,000	0	0	0	0
Totals	**1,350,000**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961B	STWD 40	47		CE	No	N/A	N/A	1,120,000	

Sign Support Inspection

Provide funding for sign support inspection for the 2017-2019 and 2019-2021 biennium.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	280,000		0	0	280,000
PE	2018		STP	280,000		0	0	280,000
PE	2019		STP	280,000		0	0	280,000
PE	2020		STP	280,000		0	0	280,000
			Project Totals	**1,120,000**		**0**	**0**	**1,120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	280,000	280,000	280,000	280,000	0
Totals	**280,000**	**280,000**	**280,000**	**280,000**	**0**

DRAFT

MPO/RTPO: Headquarters N Inside Y Outside **November 16, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961J	STWD 39	47		CE	No	N/A	N/A	1,440,000	

Statewide Bridge Management

Provide funding for statewdie bridge management for the 2017-2019 and 2019-2021 biennium.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	360,000		0	0	360,000
PE	2018		STP	360,000		0	0	360,000
PE	2019		STP	360,000		0	0	360,000
PE	2020		STP	360,000		0	0	360,000
			Project Totals	**1,440,000**		**0**	**0**	**1,440,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	360,000	360,000	360,000	360,000	0
Totals	**360,000**	**360,000**	**360,000**	**360,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for State or Area Wide	**64,105,747**	**0**	**3,597,434**	**67,703,181**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-08137	28	39.900	CE	No	Good Rd	Sunrise Blvd	127,000	

Camano Island Bicycle Route

Create a designated bicycle route circling a significant portion of Camano Island through the installation of 'bike route' signs

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	TAP(US)	25,000		0	0	25,000
CN	2019	TAP(US)	100,000		0	0	100,000
		Project Totals	**125,000**		**0**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,000	0	0
CN	0	0	100,000	0	0
Totals	**0**	**0**	**125,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-09712	28	2.100	CE	Yes	MP 9.54	MP 11.58	2,400,000	

Clinton to Ken's Corner Trail

Construct a paved, multi-use non-motorized trial along SR 525 between the communities of Clinton and Langley, from Deer Lake Road to Cultus Bay Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	100,000	100,000
PE	2020		TAP(R)	125,000		0	0	125,000
RW	2019			0		0	50,000	50,000
RW	2020		TAP(R)	100,000		0	0	100,000
CN	2020			0		0	1,000,000	1,000,000
			Project Totals	**225,000**		**0**	**1,150,000**	**1,375,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	125,000	0
RW	0	0	50,000	100,000	0
CN	0	0	0	1,000,000	1,025,000
Totals	**100,000**	**0**	**50,000**	**1,225,000**	**1,025,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02959	03		CE	Yes	N/A	N/A	2,370,000	

Clover Valley Road Intersection Improvements

PE and RW for future construction of a round-about at the 3-way intersection of Clover Valley, Ault Field and Heller Roads to improve safety and capacity. Also improves regionally significant alternative route to WA20.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	70,000	70,000
PE	2018			0		0	50,000	50,000
RW	2017			0		0	100,000	100,000
RW	2018			0		0	150,000	150,000
CN	2020			0		0	1,000,000	1,000,000
			Project Totals	**0**		**0**	**1,370,000**	**1,370,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	50,000	0	0	0
RW	100,000	150,000	0	0	0
CN	0	0	0	1,000,000	1,000,000
Totals	**170,000**	**200,000**	**0**	**1,000,000**	**1,000,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	7780(001)		WA-02980	21	0.750	CE	Yes	Crescent Harbor	Regatta Avenue	2,033,745	

Crescent Harbor / Regatta Avenue Intersection Improvements

Intersection improvements to reduce collisions at the intersections of Crescent Harbor Road / Regatta Drive and the nearby Torpedo Road. The project will also address traffic safety in the area during snow and ice events.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	1,200,000		0	0	1,200,000
			Project Totals	**1,200,000**		**0**	**0**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,200,000	500,000
Totals	**0**	**0**	**0**	**1,200,000**	**500,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08135	05	0.910	CE	No	0.00	0.91	475,730	

Crescent Harbor Rd Resurfacing Phase 1

Resurfacing 0.91 mile section of Crescent Harbor Rd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(US)	398,531		0	62,199	460,730
			Project Totals	**398,531**		**0**	**62,199**	**460,730**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	460,730	0	0	0	0
Totals	**460,730**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08136	05	0.690	CE	No	0.91	1.60	322,560	

Crescent Harbor Rd Resurfacing Phase 2

Resurfacing 0.69 mile section of Crescent Harbor Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	266,040		0	41,520	307,560
		Project Totals	**266,040**		**0**	**41,520**	**307,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	307,560	0	0	0	0
Totals	**307,560**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02844	21	0.150	CE	Yes	MP 18.92	MP 18.92	330,000	

Honeymoon Bay Rd Turn lane at SR 525

Improve the Honeymoon Bay Road approach to SR 525 through a number of low-cost measures including: adding a right-turn lane, widening and improving channelization.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0		0	50,000	50,000
CN	2019			0		0	230,000	230,000
			Project Totals	**0**		**0**	**280,000**	**280,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	0	230,000	0	0
Totals	**50,000**	**0**	**230,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IC01-5001	27		CE	No	Countywide	Countywide	787,600	

Island RTPO UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island RTPO.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP(US)	86,000	WSDOT	32,600	10,000	128,600
PE	2018		STP(US)	86,000	WSDOT	32,600	10,000	128,600
PE	2019		STP(US)	86,000	WSDOT	32,600	10,000	128,600
PE	2020		STP(US)	90,000	WSDOT	32,600	10,000	132,600
			Project Totals	**348,000**		**130,400**	**40,000**	**518,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	128,600	128,600	128,600	132,600	269,200
Totals	**128,600**	**128,600**	**128,600**	**132,600**	**269,200**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-02969	28	0.250	CE	No	Libby Road	County Kettles Park	1,200,000	

Libbey Road to Kettles Multi-Use Trail Connector

New ped and bike trail along SR 20 to serve Ebey State Park and the County Kettles park and trail system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	200,000	200,000
RW	2017			0		0	100,000	100,000
CN	2018			0		0	900,000	900,000
			Project Totals	**0**		**0**	**1,200,000**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	900,000	0	0	0
Totals	**300,000**	**900,000**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2015(079)		WA-02693	01	1.500	DCE	Yes	Race Road	Houston Road	7,670,118	

New County Road - Race Rd to Houston Rd Connector

Construct a new two-lane rural road from Race Road to Houston Road to serve as an alternative and emergency access route should a blockage occur on SR 525.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		DEMO	45,243		0	1,000,000	1,045,243
CN	2018			0		0	2,000,000	2,000,000
CN	2019			0		0	3,150,000	3,150,000
			Project Totals	**45,243**		**0**	**6,150,000**	**6,195,243**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,045,243	2,000,000	3,150,000	0	0
Totals	**1,045,243**	**2,000,000**	**3,150,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2015(085)		WA-02971	28		CE	No	Various	Various	100,500	

South Whidbey Bicycle Tour Route

Addition of shoulders where necessary, signage and map development for the formal establishment of a bicycle tour route on South Whidbey Island.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		TAP(R)	80,000		0	0	80,000
			Project Totals	**80,000**		**0**	**0**	**80,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	80,000	0	0	0	0
Totals	**80,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7753(001)		WA-07520	21		CE	Yes	0.37	0.37	710,000	

Swantown Ave/ Heller St/Fireside Ln Intersection Improvements

Improvements at the intersection of Swantown Ave/Heller St/Fireside Ln.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	5,000	5,000
RW	2018		0		0	5,000	5,000
CN	2018	STP(R)	432,500		0	67,500	500,000
CN	2019	STP(R)	86,500		0	13,500	100,000
		Project Totals	**519,000**		**0**	**91,000**	**610,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	5,000	0	0	0
CN	0	500,000	100,000	0	0
Totals	**5,000**	**505,000**	**100,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Co.	**3,206,814**	**130,400**	**10,384,719**	**13,721,933**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09703	23		CE	No	N/A	N/A	18,036	

Harbor Station Transfer Center LED Lighting Retrofit

Retrofit lighting to LED at Harbor Station bus transfer center in Oak Harbor to improve illumination and reduce operating costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	STP(R)	15,601		0	2,435	18,036
		Project Totals	**15,601**		**0**	**2,435**	**18,036**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,036	0	0	0	0
Totals	**18,036**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Island Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09704	23		CE	No	N/A	N/A	16,837	

Nine (9) Bike Lockers

Purchase and installation of nine bicycle lockers to be located at major transfer station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	TAP(R)	14,564		0	2,273	16,837
		Project Totals	**14,564**		**0**	**2,273**	**16,837**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,837	0	0	0	0
Totals	**16,837**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Transit	**30,165**	**0**	**4,708**	**34,873**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Langley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08146	06	0.300	CE	No	6th St	Wharf St	323,211	

Cascade Ave Pavement Restoration

Restoration of Cascade Ave between 6th St. and Wharf St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(R)	252,762		0	39,449	292,211
			Project Totals	**252,762**		**0**	**39,449**	**292,211**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	292,211	0	0	0	0
Totals	**292,211**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Langley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09702	28	0.170	CE	No	Park Ave & First St	Second St & DeBruyn Ave	279,647	

DeBruyn Ave and First Street Sidewalk

Construction of a sidewalk along the South side of First Street and west side of DeBruyn Ave. to provide safe pedestrian access (25mph collectors).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	20,000	20,000
CN	2017		TAP(R)	224,595		0	35,052	259,647
			Project Totals	**224,595**		**0**	**55,052**	**279,647**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	259,647	0	0	0	0
Totals	**279,647**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Langley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-09695	05	0.250	CE	No	Anthes Ave	Debruyn Ave	568,500	

Second Street Overlay (Anthes to Debruyn)

Resurfacing for the remaining portion of Second Street due to presence of longitudinal and transverse cracking of wearing portion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		0		0	38,000	38,000
CN	2019	STP(R)	458,000		0	72,500	530,500
		Project Totals	**458,000**		**0**	**110,500**	**568,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	38,000	0	0
CN	0	0	530,500	0	0
Totals	**0**	**0**	**568,500**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Langley	**935,357**	**0**	**205,001**	**1,140,358**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-09192	04	0.480	CE	Yes	N. Oak Harbor St.	SR-20	4,676,786	

NE 7th Ave. Reconstruction

Street reconstruction, non-motorized facilities, & illumination. Project provides significantly improved access for pedestrian, bicycle and transit modes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	57,927	57,927
PE	2018		STP(US)	242,200		0	173,781	415,981
RW	2019		STP(US)	540,000		0	283,736	823,736
CN	2020			0		0	3,379,142	3,379,142
			Project Totals	**782,200**		**0**	**3,894,586**	**4,676,786**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,927	415,981	0	0	0
RW	0	0	823,736	0	0
CN	0	0	0	3,379,142	0
Totals	**57,927**	**415,981**	**823,736**	**3,379,142**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07425	06	0.600	CE	No	W. Whidbey Ave.	NW Crosby Ave.	360,600	

NW Heller Street Overlay

Overlay surface for maintenance; replace curb ramps; striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(R)	31,192		0	4,868	36,060
CN	2017	STP(R)	280,727		0	43,813	324,540
		Project Totals	**311,919**		**0**	**48,681**	**360,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,060	0	0	0	0
CN	324,540	0	0	0	0
Totals	**360,600**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Oak Harbor	**1,094,119**	**0**	**3,943,267**	**5,037,386**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPISLAN	WA-08651	06	0.000	CE	No	MP 0.00	MP 0.00	3,054,409	

Asphalt/Chip Seal Preservation Island County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	93,635		0	3,745	97,380
PE	2018		STP	68,206		0	2,728	70,934
CN	2018		NHPP	654,471		0	13,089	667,560
CN	2019		STP	2,175,034		0	43,501	2,218,535
			Project Totals	**2,991,346**		**0**	**63,063**	**3,054,409**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	97,380	70,934	0	0	0
CN	0	667,560	2,218,535	0	0
Totals	**97,380**	**738,494**	**2,218,535**	**0**	**0**

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MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102024B	WA-09497	21	0.240	CE	Yes	MP 39.12	MP 39.36	2,451,958	

SR 20/Banta Rd - Intersection Safety Improvements

This project is located at the intersection of Banta Rd and SR 20. The Whidbey Island Naval Air Base currently uses the Banta Rd entrance to the base part time. The plan to use the entrance full time will increase congestion. This project will improve congestion and reduce collisions at this intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	455,760		0	18,990	474,750
RW	2018	HSIP	211,484		0	4,316	215,800
CN	2019	HSIP	1,726,179		0	35,229	1,761,408
		Project Totals	**2,393,423**		**0**	**58,535**	**2,451,958**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	208,449	252,053	14,248	0	0
RW	0	215,800	0	0	0
CN	0	0	1,267,574	493,834	0
Totals	**208,449**	**467,853**	**1,281,822**	**493,834**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102026K	WA-08640	40	0.190	CE	No	MP 41.81	MP 42.00	14,524,156	

SR 20/Deception Pass Bridge - Painting

Paint existing structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	345,233	0	345,233
PE	2018			0	CWA	260,105	0	260,105
CN	2018			0	CWA	32,884	0	32,884
CN	2019			0	CWA	11,383,606	0	11,383,606
CN	2020			0	CWA	2,502,328	0	2,502,328
			Project Totals	**0**		**14,524,156**	**0**	**14,524,156**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	345,233	260,105	0	0	0
CN	0	32,884	11,383,606	2,502,328	0
Totals	**345,233**	**292,989**	**11,383,606**	**2,502,328**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(184)	102011C	WA-07793	21	0.020	CE	No	MP 21.83	MP 21.85	122,791	

SR 20/Main Street Vicinity - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	112,198		0	2,290	114,488
			Project Totals	**112,198**		**0**	**2,290**	**114,488**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	110,665	3,823	0	0	0
Totals	**110,665**	**3,823**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102023E	WA-09494	21	1.700	CE	No	MP 33.19	MP 34.89	286,556	

SR 20/NE Narrows Ave to Ault Field Rd Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	38,047		0	1,585	39,632
CN	2018	NHPP	241,986		0	4,938	246,924
		Project Totals	**280,033**		**0**	**6,523**	**286,556**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,295	34,337	0	0	0
CN	0	1,550	233,770	11,605	0
Totals	**5,295**	**35,887**	**233,770**	**11,605**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		152522D	WA-08667	21	0.020	CE	No	MP 11.09	MP 11.11	126,442	

SR 525/Cultus Bay Road Vic - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	111,593		0	2,278	113,871
			Project Totals	**111,593**		**0**	**2,278**	**113,871**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	110,069	3,802	0	0	0
Totals	**110,069**	**3,802**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0525(040)	152524B	WA-07775	21	5.880	CE	No	MP 12.24	MP 18.12	410,298	

SR 525/Maxwelton Rd Vic to Main St Vic - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	350,397		0	7,151	357,548
			Project Totals	**350,397**		**0**	**7,151**	**357,548**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	345,608	11,940	0	0	0
Totals	**345,608**	**11,940**	**0**	**0**	**0**

DRAFT

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		153212H	WA-07345	21	1.670	CE	No	MP 0.00	MP 1.67	341,164	

SR 532/Camano Island to Juniper Beach Rd Vic - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	50,266		0	2,094	52,360
CN	2019	HSIP	283,028		0	5,776	288,804
		Project Totals	**333,294**		**0**	**7,870**	**341,164**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	6,292	46,068	0	0
CN	0	0	653	274,725	13,426
Totals	**0**	**6,292**	**46,721**	**274,725**	**13,426**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		153201B	WA-08645	21	0.020	CE	No	MP 0.00	MP 0.02	141,040	

SR 532/Sunrise Blvd - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	11,424		0	476	11,900
CN	2019		STP	126,557		0	2,583	129,140
			Project Totals	**137,981**		**0**	**3,059**	**141,040**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,430	10,470	0	0
CN	0	0	292	122,845	6,003
Totals	**0**	**1,430**	**10,762**	**122,845**	**6,003**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**6,710,265**	**14,524,156**	**150,769**	**21,385,190**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 16, 2016**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	2,870,000	

Public Transportation

Fixed route paratransit operations

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		5307	287,000		0	287,000	574,000
PE	2018		5307	287,000		0	287,000	574,000
PE	2019		5307	287,000		0	287,000	574,000
PE	2020		5307	287,000		0	287,000	574,000
			Project Totals	**1,148,000**		**0**	**1,148,000**	**2,296,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	574,000	574,000	574,000	574,000	574,000
Totals	**574,000**	**574,000**	**574,000**	**574,000**	**574,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co.	**1,148,000**	**0**	**1,148,000**	**2,296,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 16, 2016**

County: Asotin

Agency: Clarkston

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-07043	21	0.250	CE	No	12th St.	13th St.	560,000	

Grantham Elementary Safe Routes, Poplar St. & Surrounding Area

Sidewalk & safety improvements around elementary school

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	TAP(R)	42,655		0	0	42,655
		Project Totals	**42,655**		**0**	**0**	**42,655**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,655	0	0	0	0
Totals	**42,655**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clarkston	**42,655**	**0**	**0**	**42,655**

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MPO/RTPO: LCV MPO Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPLCVMPO	05		CE	No	Varies	Varies	1,158,284	

Asphalt/Chip Seal Preservation Lewis Clark Valley MPO

Asphalt/Chip Seal Preservation within Lewis Clark Valley MPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	16,317		0	653	16,970
CN	2017		NHPP	936,150		0	19,105	955,255
			Project Totals	**952,467**		**0**	**19,758**	**972,225**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	955,255	0	0	16,970	186,059
Totals	**955,255**	**0**	**0**	**16,970**	**186,059**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512902J	512902J02	21	1.270	CE	No	41.28	42.55	458,460	

SR 129/Highland Ave to US 12 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 129 in the city of Clarkston do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	48,660		0	2,028	50,688
CN	2019		STP	399,618		0	8,154	407,772
			Project Totals	**448,278**		**0**	**10,182**	**458,460**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,209	45,478	389,515	18,258
Totals	**0**	**5,209**	**45,478**	**389,515**	**18,258**

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MPO/RTPO: LCV MPO Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0012(234)	501216E	501216E02	21	1.560	CE	No	432.54	434.10	540,636	

US 12/SR 128 Vicinity to Snake River Bridge - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on US 12 in the city of Clarkston do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	481,938		0	9,836	491,774
		Project Totals	**481,938**		**0**	**9,836**	**491,774**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	471,503	20,271	0	0	0
Totals	**471,503**	**20,271**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**1,882,683**	**0**	**39,776**	**1,922,459**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County: Stevens

Agency: Chewelah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	D336(002)		WA-03545	04	0.320	CE	No	Main Ave	Lincoln Ave	949,000	

Ehorn Lane Reconstruction & Lincoln Ave. Sidewalk Upgrades

Full road reconstruction of Ehorn Ln. from Main Ave. North to Lincoln Ave. including widening of lanes, stormwater facilities, sidewalk facilities, and other miscellaneous incidentals. The second part of the project includes sidewalk and handicap ramp upgrades and repairs on Lincoln Ave. from Ehorn Ln. West to Stevens St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	171,769	TIB	631,231	0	803,000
		Project Totals	**171,769**		**631,231**	**0**	**803,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	803,000	0	0	0	0
Totals	**803,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chewelah	**171,769**	**631,231**	**0**	**803,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 3	04	2.750	EA	No	0.00	2.75	1,900,000	

Boulder Creek West Sec 1

Design and reconstruction of Boulder Creek Road to include minor alingment,cement treated base, asphalt paving, as well as road side guide post, signage, guardrail and guardrail repairs as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CRAB	148,500	16,500	165,000
CN	2018			0	CRAB	1,561,500	173,500	1,735,000
			Project Totals	**0**		**1,710,000**	**190,000**	**1,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	48,000	128,500	0	0	0
CN	0	600,000	1,446,000	0	0
Totals	**48,000**	**728,500**	**1,446,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A102(001)		FERCO 13	21	0.250	DCE	No	1.00	1.25	285,020	

Cache Creek Slide

This project will consist of all work relating to the construction of the Cache Creek Slide repair: to include; stabilization of roadway prism, guardrail repair as needed, gabion wall repair as needed, and asphalt resurface in the localized work area. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(R)	229,242		0	35,778	265,020
		Project Totals	**229,242**		**0**	**35,778**	**265,020**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	265,020	0	0
Totals	**0**	**0**	**265,020**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	Z910(002)		FERCO 9	21		CE	No	County Wde	County Wide	188,055	

County Wide Bridge End Rail Repairs

This project will consist of all work relating to the repair or replacement of existing inadequate bridge and/or approach rails. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)	145,368		0	22,687	168,055
			Project Totals	**145,368**		**0**	**22,687**	**168,055**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	145,368	0
Totals	**0**	**0**	**0**	**145,368**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(399)		FERCO48	21		CE	No	varies	varies	263,049	

Curve Signing Upgrade Project

Work under this project; is to upgrade the advanced warning and curve delineation signage to enhance saftey of the curves.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	228,739		0	0	228,739
			Project Totals	**228,739**		**0**	**0**	**228,739**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	228,739	0	0	0	0
Totals	**228,739**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(401)		FERCO47	05	4.900	DCE	No	varies	varies	368,275	

Enhanced Pavement Surface Treatments

Work under this project is to; prelevel and apply enhanced friction surface treatment to the limits of the identified speed restricted horizonal curves including surfacing of ther unpaved shoulders at each location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	320,239		0	0	320,239
			Project Totals	**320,239**		**0**	**0**	**320,239**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	320,239	0	0	0	0
Totals	**320,239**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 2	04	1.640	EA	No	21.81	23.45	2,000,000	

Inchelium HWY Reconstruct

Design and reconstruction of roadway to include, cement treated base, asphalt paving bituminous surface treatment, as well as roadside guide post, signage and guardrail as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CRAB	165,000	16,500	181,500
CN	2017			0	CRAB	1,653,182	165,318	1,818,500
			Project Totals	**0**		**1,818,182**	**181,818**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	165,000	0	0	0	0
CN	606,166	1,212,334	0	0	0
Totals	**771,166**	**1,212,334**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	U101(004)		FERCO 17	44	0.050	DCE	No	8.00	8.05	162,520	

West Curlew Lake Culvert Replacement

This project will consist of all work relating to the replacement of an existing inadequate culvert with a bottomless arch that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(R)	111,219		0	17,358	128,577
CN	2020	STP(R)	12,061		0	1,882	13,943
		Project Totals	**123,280**		**0**	**19,240**	**142,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	128,577	13,943	0
Totals	**0**	**0**	**128,577**	**13,943**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ferry Co.	**1,046,868**	**3,528,182**	**449,523**	**5,024,573**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(748)	600025F	600025F26	21	0.000	CE	No	000	000	108,580	

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	93,100		0	1,900	95,000
			Project Totals	**93,100**		**0**	**1,900**	**95,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	92,000	3,000	0	0	0
Totals	**92,000**	**3,000**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C10	21	0.000	CE	No	000	000	249,750	

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760		0	1,740	43,500
CN	2019		HSIP	202,125		0	4,125	206,250
			Project Totals	**243,885**		**0**	**5,865**	**249,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	200,000	29,750	0
Totals	**0**	**20,000**	**200,000**	**29,750**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B10	21	0.000	CE	No	000	000	107,459	

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160		0	799	19,959
CN	2019		HSIP	85,750		0	1,750	87,500
			Project Totals	**104,910**		**0**	**2,549**	**107,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,000	100,000	5,459	0
Totals	**0**	**2,000**	**100,000**	**5,459**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F10	21		CE	No	Various	Various	125,000	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	21,600		0	900	22,500
			Project Totals	**21,600**		**0**	**900**	**22,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	250	124,750
Totals	**0**	**0**	**0**	**250**	**124,750**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPNEW	BPNEWRTPO	05	0.000	CE	No	000	000	26,494,293	

Asphalt/Chip Seal Preservation Northeast Washington RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	193,484		0	7,739	201,223
PE	2019	NHPP	148,115		0	6,038	154,153
PE	2019	STP	73,882		0	2,841	76,723
CN	2017	NHPP	2,115,714		0	42,749	2,158,463
CN	2017	STP	1,108,341		0	21,732	1,130,073
CN	2018	STP	438,978		0	8,780	447,758
CN	2019	STP	6,005,436		0	120,109	6,125,545
CN	2020	NHPP	8,983,123		0	182,368	9,165,491
CN	2020	STP	6,899,577		0	135,286	7,034,863
		Project Totals	**25,966,650**		**0**	**527,642**	**26,494,292**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,288,536	648,981	6,356,422	16,200,353	0
Totals	**3,288,536**	**648,981**	**6,356,422**	**16,200,353**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(766)	600045D	600045D10	21	0.000	CE	No	000	000	87,202	

Eastern Region BST Rumble Strips A - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	64,466		0	1,316	65,782
			Project Totals	**64,466**		**0**	**1,316**	**65,782**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	782	0	0	0
Totals	**65,000**	**782**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045E	600045E10	21	0.000	CE	No	000	000	88,962	

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	13,200		0	550	13,750
CN	2018		HSIP	73,708		0	1,504	75,212
			Project Totals	**86,908**		**0**	**2,054**	**88,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,000	75,000	962	0	0
Totals	**13,000**	**75,000**	**962**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G10	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536		0	564	14,100
CN	2019		HSIP	74,853		0	1,528	76,381
			Project Totals	**88,389**		**0**	**2,092**	**90,481**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	14,000	76,000	481	0
Totals	**0**	**14,000**	**76,000**	**481**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F10	21	0.000	CE	No	000	000	92,138	

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	13,872		0	578	14,450
CN	2020		HSIP	76,134		0	1,554	77,688
			Project Totals	**90,006**		**0**	**2,132**	**92,138**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,000	76,000	2,138
Totals	**0**	**0**	**14,000**	**76,000**	**2,138**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045A	600045A10	21		CE	No	Various	Various	93,806	

Eastern Region BST Rumble Strips E - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	HSIP	14,220		0	592	14,812
		Project Totals	**14,220**		**0**	**592**	**14,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	14,818	78,993
Totals	**0**	**0**	**0**	**14,818**	**78,993**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Q	600025Q10	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	41,436		0	1,727	43,163
CN	2018		HSIP	275,625		0	5,625	281,250
			Project Totals	**317,061**		**0**	**7,352**	**324,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	300,000	4,413	0	0
Totals	**20,000**	**300,000**	**4,413**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025V	600025V10	21		CE	No	Various	Various	175,250	

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	29,040		0	1,210	30,250
CN	2020		HSIP	142,100		0	2,900	145,000
			Project Totals	**171,140**		**0**	**4,110**	**175,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	30,250	145,000	0
Totals	**0**	**0**	**30,250**	**145,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(775)	600045B	600045B	21	0.000	CE	No	000	000	174,118	

Eastern Region HMA Route Rumble Strips - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	142,085		0	2,900	144,985
			Project Totals	**142,085**		**0**	**2,900**	**144,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	140,000	4,985	0	0	0
Totals	**140,000**	**4,985**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Z	600025Z10	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2017-19

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	24,000		0	1,000	25,000
CN	2018		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	75,000	5,000	0	0
Totals	**20,000**	**75,000**	**5,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A10	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000		0	1,000	25,000
CN	2020		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	75,000	5,000
Totals	**0**	**0**	**20,000**	**75,000**	**5,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602041T	602041T26	40	0.010	CE	No	419.62	419.63	732,500	

SR 20/Calispel Lake Drainage - Culvert Replacement

Remove failing timber structure and replace with culvert

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	211,000	0	211,000
CN	2018			0	CWA	521,500	0	521,500
			Project Totals	**0**		**732,500**	**0**	**732,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	211,000	521,500	0	0	0
Totals	**211,000**	**521,500**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602118B	602118B10	47	0.040	DCE	No	181.00	181.04	1,551,240	

SR 21/Kettle River Crossing - Bridge Painting

Clean, prep, and paint the Kettle River Crossing Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0	CWA	247,000	0	247,000
			Project Totals	**0**		**247,000**	**0**	**247,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	91,778	1,459,462
Totals	**0**	**0**	**0**	**91,778**	**1,459,462**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		603101D	603101D26	21	0.120	CE	Yes	11.08	11.20	1,049,170	

SR 31/South of Metaline - Stabilize Slope

Repair existing slope that is in jeopardy of failing

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	130,651		0	5,444	136,095
RW	2017		STP	15,773		0	322	16,095
CN	2018		STP	879,040		0	17,940	896,980
			Project Totals	**1,025,464**		**0**	**23,706**	**1,049,170**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	152,190	896,980	0	0	0
Totals	**152,190**	**896,980**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600045J	600045J10	21	0.000	CE	No	000	000	324,420	

US 2 and US 395 Safety Improvements - Shoulder Repair

Repair existing surfacing beyond the paved shoulder that has compacted, settled or eroded.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	95,126		0	3,964	99,090
CN	2020		HSIP	220,823		0	4,507	225,330
			Project Totals	**315,949**		**0**	**8,471**	**324,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	58,777	265,643	0
Totals	**0**	**0**	**58,777**	**265,643**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		639524F	639524F10	47	0.240	CE	No	241.49	241.73	14,883,936	

US 395/Columbia River Crossing Kettle Falls - Bridge Painting

Clean, prepare, and paint the Columbia River Crossing Bridge to preserve the structural integrity and extend the life of this steel bridge located west of Kettle Falls.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	1,088,579		0	45,357	1,133,936
		Project Totals	**1,088,579**		**0**	**45,357**	**1,133,936**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	500,000	633,936	13,475,000
Totals	**0**	**0**	**500,000**	**633,936**	**13,475,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**30,029,412**	**979,500**	**643,938**	**31,652,850**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County: Okanogan

Agency: Okanogan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9211(001)		WA-05654	05	0.200	CE	No	3rd Avenue	Higland Drive	752,000	

Pine Street Overlay

Overlay Pine Street from 3rd Avenue to Highland Drive include sidewalk, curb, gutter, and storm drainage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	520,729		0	81,271	602,000
		Project Totals	**520,729**		**0**	**81,271**	**602,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	602,000	0	0	0	0
Totals	**602,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Okanogan	**520,729**	**0**	**81,271**	**602,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA 06732	21		CE	No	Varies	Varies	136,622	

2017 County Wide Sign Safety Project

2017 County Wide Sign Safety Project will update and improve regulatory and warning signs to current size and reflectivity standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	14,755		0	1,640	16,395
CN	2017		HSIP	108,204		0	12,023	120,227
			Project Totals	**122,959**		**0**	**13,663**	**136,622**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,395	0	0	0	0
CN	120,227	0	0	0	0
Totals	**136,622**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	U243(002)		9437(4)	06	1.880	CE	Yes	MP 3.43	MP 5.31	1,410,000	

Highway 7 (Bridge South Section)

Minor realignment, widening, grading, drainage, ballast, top course and BST or HMA. Install or replace guardrail where warranted.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(R)	933,335		0	145,665	1,079,000
			Project Totals	**933,335**		**0**	**145,665**	**1,079,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,079,000	0	0	0	0
Totals	**1,079,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			9437-06	06	1.310	CE	No	5.320	6.630	600,000	

Highway 7 Bridge North

Minor widening, pre-level, chip seal and some safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0	CRAB	13,500	1,500	15,000
PE	2019			0	CRAB	23,400	2,600	26,000
CN	2020			0	CRAB	503,100	55,900	559,000
			Project Totals	**0**		**540,000**	**60,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,000	26,000	26,000	0
CN	0	0	0	559,000	0
Totals	**0**	**15,000**	**26,000**	**585,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			9155(1)	06	2.250	CE	Yes	MP 1.91	MP 4.16	2,000,000	

Old 97 (Driskel Rd to Verestar Rd)

Minor realignment, widening, grading, drainage, ballast, top course and HMA or BST. Guardrail may be necessary on short grade section.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		0	CRAB	270,000	30,000	300,000
		Project Totals	**0**		**270,000**	**30,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	300,000	0
RW	0	0	0	0	200,000
CN	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**300,000**	**1,700,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Okanogan Co.	**1,056,294**	**810,000**	**249,328**	**2,115,622**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County: Okanogan

Agency: Omak

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	Z924(003)		WA-01400	03	0.150	CE	Yes	Appx. 250' West of River Road	Omache DR	725,000	

Engh Road/SR 215(Riverside DR) Intersection Improvements

Widen and provide three lane profile west bound, drainage, signal modification, ADA, permanent Signing and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(R)	485,265		0	75,735	561,000
			Project Totals	**485,265**		**0**	**75,735**	**561,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	561,000	0	0	0	0
Totals	**561,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Omak	**485,265**	**0**	**75,735**	**561,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPOC	BPOC	05		CE	No	Various	Various	10,952,387	

Asphalt/Chip Seal Preservation Okanogan County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor associated preservation items as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	146,311		0	5,852	152,163
PE	2019		NHPP	90,698		0	3,628	94,326
PE	2020		NHPP	55,070		0	2,203	57,273
CN	2019		NHPP	5,633,678		0	130,096	5,763,774
CN	2019		STP	871,135		0	0	871,135
CN	2020		NHPP	3,935,016		0	78,700	4,013,716
			Project Totals	**10,731,908**		**0**	**220,479**	**10,952,387**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	152,163	94,326	57,273	0
CN	0	0	6,634,909	4,013,716	0
Totals	**0**	**152,163**	**6,729,235**	**4,070,989**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(769)	200007A	200007AOK	21		CE	No	Varies	Varies	82,400	

NCR 15-17 Regionwide Intersection Safety Implementation

Signing, pavement marking, and other miscellaneous enhancements for stop controlled intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	69,384		0	1,416	70,800
		Project Totals	**69,384**		**0**	**1,416**	**70,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	70,800	0	0	0	0
Totals	**70,800**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200005N	200005NOK	21		CE	No	Various	Various	304,733	

NCR 17-19 Regionwide Curve Warning Sign Update

Update NCR curve signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	32,512		0	1,355	33,867
CN	2018		HSIP	265,449		0	5,417	270,866
			Project Totals	**297,961**		**0**	**6,772**	**304,733**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,355	32,512	0	0	0
CN	0	5,417	265,449	0	0
Totals	**1,355**	**37,929**	**265,449**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007K	200007KOK	21		CE	No	Various	Various	133,333	

NCR 17-19 Regionwide Shoulder Rumble Strip Installation

This project will install shoulder rumble strips and misc associated items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	12,800		0	533	13,333
CN	2017		HSIP	117,600		0	2,400	120,000
			Project Totals	**130,400**		**0**	**2,933**	**133,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	533	12,800	0	0	0
CN	2,400	117,600	0	0	0
Totals	**2,933**	**130,400**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007W	200007WOK	21		CE	No	Various	Various	1,333,333	

NCR 17-19 Weathering Steel Guardrail Rehabilitation

This project will replace weathering steel beam guardrail at select locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	64,000		0	2,667	66,667
CN	2017		HSIP	1,241,333		0	25,333	1,266,666
			Project Totals	**1,305,333**		**0**	**28,000**	**1,333,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,667	64,000	0	0	0
CN	25,333	1,241,333	0	0	0
Totals	**28,000**	**1,305,333**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000U	200000UOK	21		CE	No	Various	Various	152,983	

NCR Centerline Rumble Strips/Section C

This project will install centerline rumble strips and misc associated items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	20,577		0	857	21,434
CN	2017		HSIP	128,918		0	2,631	131,549
			Project Totals	**149,495**		**0**	**3,488**	**152,983**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,577	857	0	0	0
CN	2,631	128,918	0	0	0
Totals	**23,208**	**129,775**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000Z	200000ZOK	21		CE	No	Various	Various	120,000	

NCR Guardrail Update 17-19

This project will update barrier/guardrail throughout NCR.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	18,432		0	768	19,200
CN	2018		HSIP	98,784		0	2,016	100,800
			Project Totals	**117,216**		**0**	**2,784**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	768	18,432	0	0	0
CN	0	2,016	98,784	0	0
Totals	**768**	**20,448**	**98,784**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000W	200000WOK	44		CE	No	Various	Various	33,000	

NCR Sign Update 15-17

Signs will be updated to provide adequate warning time for the traveling public.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	25,970		0	530	26,500
		Project Totals	**25,970**		**0**	**530**	**26,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	26,500	0	0	0	0
Totals	**26,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(446)	215300J	215300J	47	0.090	CE	Yes	11.83	11.92	1,696,338	

SR 153/Methow River Bridge MP 11.8 - Structural Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP	21,736		0	444	22,180
CN	2017	STP	1,415,569		0	28,889	1,444,458
		Project Totals	**1,437,305**		**0**	**29,333**	**1,466,638**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	22,180	0	0	0	0
CN	28,889	1,415,569	0	0	0
Totals	**51,069**	**1,415,569**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(446)	215300K	215300K	47	0.080	CE	Yes	13.45	13.53	1,705,918	

SR 153/Methow River Bridge MP 13.5 - Structual Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP	21,736		0	444	22,180
CN	2017	STP	1,423,683		0	29,055	1,452,738
		Project Totals	**1,445,419**		**0**	**29,499**	**1,474,918**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	22,180	0	0	0	0
CN	29,055	1,423,683	0	0	0
Totals	**51,235**	**1,423,683**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(446)	215300L	215300L	47	0.040	CE	Yes	15.51	15.56	1,868,645	

SR 153/Methow River Bridge MP 15.5 - Structual Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP	21,736		0	444	22,180
CN	2017	STP	1,561,204		0	31,861	1,593,065
		Project Totals	**1,582,940**		**0**	**32,305**	**1,615,245**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	22,180	0	0	0	0
CN	31,861	1,561,204	0	0	0
Totals	**54,041**	**1,561,204**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(446)	215300M	215300M	47	0.080	CE	Yes	22.31	22.39	833,705	

SR 153/Methow River Bridge MP 22.3 - Structual Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP	21,736		0	444	22,180
CN	2017	STP	618,894		0	12,630	631,524
		Project Totals	**640,630**		**0**	**13,074**	**653,704**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	22,180	0	0	0	0
CN	12,630	618,894	0	0	0
Totals	**34,810**	**618,894**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215500P	215500POK	21	0.290	CE	No	28.21	28.50	231,600	

SR 155 Grand Coulee Bridge - Upgrade Illumination

Upgrade existing illumination system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	31,239		0	1,302	32,541
CN	2018		STP	195,078		0	3,981	199,059
			Project Totals	**226,317**		**0**	**5,283**	**231,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	17,541	0	0	0
CN	0	3,981	195,078	0	0
Totals	**15,000**	**21,522**	**195,078**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202001F	202001F	06	0.020	CE	No	155.46	155.48	102,524	

SR 20/2 Miles W of Rainy Pass - Drainage Improvement

This culvert will be rehabilitated to extend the life and avoid roadway failure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	19,300	0	19,300
CN	2018			0	CWA	83,224	0	83,224
			Project Totals	**0**		**102,524**	**0**	**102,524**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	9,300	0	0	0
CN	0	40,000	43,224	0	0
Totals	**10,000**	**49,300**	**43,224**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202000J	202000J	21	0.150	CE	No	149.90	150.05	695,032	

SR 20/7 Mi. W of Rainy Pass - Flood Deflection Berm

Heavy localized rainfalls have relocated drainage ravines. These events have plugged culverts and overtopped the roadway. This project will construct a berm to redirect flowing mud and debris from the ravine into the ditch line parallel to the highway. This will mitigate delays to the travelling public and protect the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		WFL	681,131		0	13,901	695,032
			Project Totals	**681,131**		**0**	**13,901**	**695,032**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	32	695,000	0	0	0
Totals	**32**	**695,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202000W	202000W	21	0.200	CE	No	288.6	288.90	282,657	

SR 20/Wauconda Summit - RWIS and Camera

This project will design and install a road and weather information system. This system will likely include at least one camera as well.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	WFL	199,221		0	31,092	230,313
		Project Totals	**199,221**		**0**	**31,092**	**230,313**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	230,313	0	0	0	0
Totals	**230,313**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		209700R	209700R	05	0.080	CE	No	291.90	291.98	972,022	

US 97/Okanogan River Bridge at Omak - Deck Repair

This project will rehabilitate the existing bridge deck. The bridge deck will be preserved and the life of the bridge extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	88,116		0	3,672	91,788
CN	2018	NHPP	862,630		0	17,604	880,234
		Project Totals	**950,746**		**0**	**21,276**	**972,022**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	31,788	0	0	0
CN	0	880,234	0	0	0
Totals	**60,000**	**912,022**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**19,991,376**	**102,524**	**442,165**	**20,536,065**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County: Columbia

Agency: Dayton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-04542	28	0.500	CE	No	N. Pine Street	N. Front Street	273,000	

Main Street Safety Enhancement Project Phase 2

Construct new sidewalk with ADA Accessibility including other safety and beautification enhancements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	TAP(R)	19,950		0	1,050	21,000
		Project Totals	**19,950**		**0**	**1,050**	**21,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	21,000	0	0	0	0
Totals	**21,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Dayton	**19,950**	**0**	**1,050**	**21,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02039	04	2.570	CE	Yes	5.82	7.96	4,460,000	

Almota Road

Widen and resurface including improving site distance and clear zone.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0	CRAB	27,000	3,000	30,000
CN	2019		STP(R)	416,000	CRAB	3,744,000	0	4,160,000
			Project Totals	**416,000**		**3,771,000**	**3,000**	**4,190,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	30,000	0	0	0
CN	0	0	4,160,000	0	0
Totals	**0**	**30,000**	**4,160,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I382(005)		WA-01988	04	3.600	CE	Yes	7.96	11.56	4,001,500	

Almota Road, 8000-8

Work will consist of grading, draining, widening, improving site distance and surfacing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CRAB	27,000	3,000	30,000
CN	2017		STP(R)	91,431	CRAB	2,373,798	0	2,465,229
CN	2018		STP(R)	687,670		0	0	687,670
CN	2019		STP(R)	707,101		0	0	707,101
			Project Totals	**1,486,202**		**2,400,798**	**3,000**	**3,890,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	2,465,229	687,670	707,101	0	0
Totals	**2,495,229**	**687,670**	**707,101**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-09193	05		CE	No	Varies	Varies	1,464,985	

Countywide Surfacing 2017

HMA Overlay and/or Sealcoating.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(R)	17,300		0	2,700	20,000
CN	2019	STP(R)	405,990		0	195,073	601,063
CN	2020	STP(R)	843,922		0	0	843,922
		Project Totals	**1,267,212**		**0**	**197,773**	**1,464,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	20,000	0	0
CN	0	0	601,063	843,922	0
Totals	**0**	**0**	**621,063**	**843,922**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04166	06	4.830	CE	No	5.41	10.24	1,050,000	

Farmington Road Overlay

HMA Overlay and Safety Improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	1,500	CRAB	13,500	0	15,000
CN	2018	STP(R)	103,500	CRAB	931,500	0	1,035,000
		Project Totals	**105,000**		**945,000**	**0**	**1,050,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,000	0	0	0
CN	0	1,035,000	0	0	0
Totals	**0**	**1,050,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whitman Co.	**3,274,414**	**7,116,798**	**203,773**	**10,594,985**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(748)	600025F	600025F38	21	0.000	CE	No	000	000	207,160	

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	176,400		0	3,600	180,000
			Project Totals	**176,400**		**0**	**3,600**	**180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	175,000	5,000	0	0	0
Totals	**175,000**	**5,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C38	21	0.000	CE	No	000	000	249,750	

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760		0	1,740	43,500
CN	2019		HSIP	202,125		0	4,125	206,250
			Project Totals	**243,885**		**0**	**5,865**	**249,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	200,000	29,750	0
Totals	**0**	**20,000**	**200,000**	**29,750**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B38	21	0.000	CE	No	000	000	107,459	

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160		0	799	19,959
CN	2019		HSIP	85,750		0	1,750	87,500
			Project Totals	**104,910**		**0**	**2,549**	**107,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,000	100,000	5,459	0
Totals	**0**	**2,000**	**100,000**	**5,459**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F38	21		CE	No	Various	Various	125,000	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	21,600		0	900	22,500
			Project Totals	**21,600**		**0**	**900**	**22,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	250	124,750
Totals	**0**	**0**	**0**	**250**	**124,750**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(766)	600045D	600045D38	21	0.000	CE	No	000	000	87,202	

Eastern Region BST Rumble Strips A - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	64,466		0	1,316	65,782
			Project Totals	**64,466**		**0**	**1,316**	**65,782**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	782	0	0	0
Totals	**65,000**	**782**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045E	600045E38	21	0.000	CE	No	000	000	88,962	

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	13,200		0	550	13,750
CN	2018		HSIP	73,708		0	1,504	75,212
			Project Totals	**86,908**		**0**	**2,054**	**88,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,000	75,000	962	0	0
Totals	**13,000**	**75,000**	**962**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G38	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536		0	564	14,100
CN	2019		HSIP	74,853		0	1,528	76,381
			Project Totals	**88,389**		**0**	**2,092**	**90,481**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	14,000	76,000	481	0
Totals	**0**	**14,000**	**76,000**	**481**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F38	21	0.000	CE	No	000	000	92,138	

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	13,872		0	578	14,450
CN	2020		HSIP	76,134		0	1,554	77,688
			Project Totals	**90,006**		**0**	**2,132**	**92,138**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,000	76,000	2,138
Totals	**0**	**0**	**14,000**	**76,000**	**2,138**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045A	600045A38	21		CE	No	Various	Various	93,806	

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	HSIP	14,220		0	592	14,812
		Project Totals	**14,220**		**0**	**592**	**14,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	14,802	79,004
Totals	**0**	**0**	**0**	**14,802**	**79,004**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Q	600025Q38	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	41,436		0	1,727	43,163
CN	2018		HSIP	275,625		0	5,625	281,250
			Project Totals	**317,061**		**0**	**7,352**	**324,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	300,000	4,413	0	0
Totals	**20,000**	**300,000**	**4,413**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025V	600025V38	21		CE	No	Various	Various	175,250	

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	29,040		0	1,210	30,250
CN	2020		HSIP	142,100		0	2,900	145,000
			Project Totals	**171,140**		**0**	**4,110**	**175,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	30,250	145,000	0
Totals	**0**	**0**	**30,250**	**145,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045I	600045I38	21	0.000	CE	No	000	000	108,420	

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	42,278		0	1,761	44,039
CN	2020		HSIP	63,094		0	1,287	64,381
			Project Totals	**105,372**		**0**	**3,048**	**108,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	22,565	84,855	0
Totals	**0**	**0**	**22,565**	**84,855**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Z	600025Z38	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2017-19

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	24,000		0	1,000	25,000
CN	2018		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	75,000	5,000	0	0
Totals	**20,000**	**75,000**	**5,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A38	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000		0	1,000	25,000
CN	2020		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	75,000	5,000
Totals	**0**	**0**	**20,000**	**75,000**	**5,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026E	600026E38	21	0.000	CE	No	000	000	1,339,487	

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	141,107		0	5,880	146,987
CN	2018		STP	1,168,650		0	23,850	1,192,500
			Project Totals	**1,309,757**		**0**	**29,730**	**1,339,487**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	1,000,000	279,487	0	0
Totals	**60,000**	**1,000,000**	**279,487**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(738)	602613F	602613F38	40	0.030	DCE	No	133.47	133.50	794,020	

SR 26/N Fork Palouse River Bridge - Special Repair

Remove and replace bridge rail and sidewalk repair

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	648,545		0	13,235	661,780
			Project Totals	**648,545**		**0**	**13,235**	**661,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	661,780	0	0	0	0
Totals	**661,780**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602611A	602611A38	21	1.000	CE	No	116.00	117.00	11,572	

SR 26/Scholtz Rd to Dusty - Illumination Rehab

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	1,509		0	63	1,572
CN	2018	STP	9,800		0	200	10,000
		Project Totals	**11,309**		**0**	**263**	**11,572**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,572	7,277	2,723	0	0
Totals	**1,572**	**7,277**	**2,723**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619506L	619506L38	47	0.050	CE	No	63.00	63.05	2,249,180	

US 195 Pine Creek - Bridge Deck Repair

Remove existing HMA, membrane and existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	198,961		0	8,290	207,251
CN	2017		NHPP	2,001,090		0	40,839	2,041,929
			Project Totals	**2,200,051**		**0**	**49,129**	**2,249,180**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,392	2,017,859	6,929	0	0
Totals	**224,392**	**2,017,859**	**6,929**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619504B	619504B38	03	36.770	CE	Yes	41.93	78.93	7,797,000	

US 195/Colfax to Spangle - Add Passing Lanes

Add passing lanes in the increasing and decreasing directions at various locations

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	6,767,000	0	6,767,000
			Project Totals	**0**		**6,767,000**	**0**	**6,767,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,767,000	0	0	0	0
Totals	**6,767,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(738)	619503L	619503L38	40	0.050	DCE	No	38.50	38.55	233,624	

US 195/N Fork Palouse River Bridge - Replace Rail

Remove and replace existing concrete bridge rail

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	163,758		0	3,342	167,100
		Project Totals	**163,758**		**0**	**3,342**	**167,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	167,100	0	0	0	0
Totals	**167,100**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(738)	619503M	619503M38	40	0.050	DCE	No	38.50	38.55	1,701,805	

US 195/N Fork Palouse River Bridge - Special Repair

Repair existing girders to extend service life of the structure

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	1,492,324		0	30,455	1,522,779
			Project Totals	**1,492,324**		**0**	**30,455**	**1,522,779**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,522,779	0	0	0	0
Totals	**1,522,779**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619504F	619504F38	47	0.030	CE	No	48.45	48.48	1,160,926	

US 195/N of Jct SR 23 - Bridge Deck Repair

Remove existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	101,138		0	4,214	105,352
CN	2017		NHPP	1,034,462		0	21,112	1,055,574
			Project Totals	**1,135,600**		**0**	**25,326**	**1,160,926**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	108,352	1,051,000	1,574	0	0
Totals	**108,352**	**1,051,000**	**1,574**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619506K	619506K38	47	0.020	CE	No	62.87	62.89	1,443,223	

US 195/N of Jct SR 271 - Bridge Deck Repair

Remove existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	127,666		0	5,319	132,985
CN	2017		NHPP	1,284,034		0	26,204	1,310,238
			Project Totals	**1,411,700**		**0**	**31,523**	**1,443,223**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	142,985	1,295,000	5,238	0	0
Totals	**142,985**	**1,295,000**	**5,238**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619506N	619506N38	47	0.040	CE	No	63.30	63.34	1,084,800	

US 195/Over John Wayne Trail - Bridge Deck Repair

Remove existing HMA, membrane and existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	94,507		0	3,938	98,445
CN	2017	NHPP	966,629		0	19,726	986,355
		Project Totals	**1,061,136**		**0**	**23,664**	**1,084,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	99,766	980,034	5,000	0	0
Totals	**99,766**	**980,034**	**5,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619506O	619506O38	47	0.120	CE	No	65.56	65.68	4,244,593	

US 195/Rosalia - Bridge Deck Repair

Remove existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	381,341		0	15,889	397,230
CN	2017	NHPP	3,770,418		0	76,945	3,847,363
		Project Totals	**4,151,759**		**0**	**92,834**	**4,244,593**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	374,071	3,838,298	32,224	0	0
Totals	**374,071**	**3,838,298**	**32,224**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**15,265,296**	**6,767,000**	**340,111**	**22,372,407**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPALOU	BPPALOUSE	06		CE	No	Varies	Varies	10,384,823	

Asphalt/Chip Seal Preservation - Palouse RTPO

Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	77,830		0	0	77,830
PE	2017	NHPP	372,645		0	18,019	390,664
PE	2019	NHPP	92,872		0	5,989	98,861
PE	2019	STP	56,858		0	0	56,858
PE	2020	NHPP	587,392		0	29,346	616,738
PE	2020	STP	146,250		0	0	146,250
CN	2017	NHPP	916,538		0	0	916,538
CN	2017	STP	1,015,384		0	38,638	1,054,022
CN	2018		0		0	67,898	67,898
CN	2019	NHPP	3,394,900		0	67,898	3,462,798
CN	2020	NHPP	3,427,810		0	68,556	3,496,366
		Project Totals	**10,088,479**		**0**	**296,344**	**10,384,823**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,439,054	67,898	3,618,517	4,259,354	0
Totals	**2,439,054**	**67,898**	**3,618,517**	**4,259,354**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPALOU	WPPALOUSE	06		CE	No	Varies	Varies	7,276,396	

Concrete Roadway Preservation Palouse RTPO

Concrete Roadway preservation withing Palouse RTPO. Replace/rehabilitate existing concrete and joints. This work will extend the life of the roadway and provide a smoother ride. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	562,922		0	22,517	585,439
CN	2018	STP	559,762		0	11,195	570,957
CN	2019	STP	6,000,000		0	120,000	6,120,000
		Project Totals	**7,122,684**		**0**	**153,712**	**7,276,396**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	585,439	570,957	6,120,000	0	0
Totals	**585,439**	**570,957**	**6,120,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**17,211,163**	**0**	**450,056**	**17,661,219**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-07674	21	0.760	CE	Yes	MP 2.66	MP 3.4	600,000	

Black Diamond Road Safety Project

Improve dangerous curves, widen shoulders,add recoverable slopes, remove clear zone hazards, partial paving and add gravel sidewalk

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	18,000		0	42,000	60,000
RW	2017			0		0	40,000	40,000
CN	2017		HSIP	250,000		0	250,000	500,000
			Project Totals	**268,000**		**0**	**332,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
RW	40,000	0	0	0	0
CN	500,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-07744	21	4.100	CE	No	DP MP1.5, LR MP 0.5	DP MP 4.5, LR MP 3.1	55,000	

Deer Park Road and Little River Road Speed Recording Speed Limit Signs

Install solar powered speed recording digital speed limit signs at 4 location on each road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	49,500		0	5,500	55,000
			Project Totals	**49,500**		**0**	**5,500**	**55,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	55,000	0	0	0	0
Totals	**55,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-07675	21	1.900	CE	No	MP2.08, MP 0.65, MP 0.08	MP 2.28, MP 3.05, MP 2.91	401,680	

Guardrail Improvements -2014 County Safety Program

Install guardrail and related shoulder work on Lower Elwha, Little River and Quillayute Roads

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	18,000		0	2,000	20,000
CN	2017		HSIP	346,990		0	34,690	381,680
			Project Totals	**364,990**		**0**	**36,690**	**401,680**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	381,680	0	0	0	0
Totals	**401,680**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Q052(009)		WA-02675	11	0.360	CE	Yes	3.81	4.17	4,730,000	

McDonald Creek Bridge Replacement

Replace the existing bridge with a new one.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0		0	20,000	20,000
CN	2017		BR	647,800		0	3,452,200	4,100,000
			Project Totals	**647,800**		**0**	**3,472,200**	**4,120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	4,100,000	0	0	0	0
Totals	**4,120,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08917	28	1.200	EA	No	West End of the Spruce Railroad Trail	East End of the Daley Rankin Tunnel	1,379,000	

ODT-Spruce Railroad Trail and Tunnels, Segment A

Restore the western 1.2 miles of the Spruce Railroad Trail and the Daley Rankin Tunnel.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	300,000	300,000
CN	2017		STP(R)	100,000		0	979,000	1,079,000
			Project Totals	**100,000**		**0**	**1,279,000**	**1,379,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
CN	1,079,000	0	0	0	0
Totals	**1,379,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08918	28	1.600	EA	No	East End of the Daley Rankin Tunnel	Southwest End of the McFee Tunnel	1,900,000	

ODT-Spruce Railroad Trail and Tunnels, Segment B

Restore the 1.6 miles of Spruce Railroad Trail between the 2 railroad tunnels to a multi-user shared use path.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	200,000	200,000
CN	2018			0		0	1,600,000	1,600,000
CN	2019		TAP(R)	100,000		0	0	100,000
			Project Totals	**100,000**		**0**	**1,800,000**	**1,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	100,000	0	0	0
CN	0	1,200,000	500,000	0	0
Totals	**100,000**	**1,300,000**	**500,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2005(085)		WA-08916	28	0.600	EA	No	3100 LF Southwest of Lyre River Trailhead	Southwest End of McFee Tunnel	1,478,000	

ODT-Spruce Railroad Trail and Tunnels, Segment C

Restore 0.6 miles of the Spruce Railroad Grade and the McFee Tunnel as a multi-user Shared use path.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		TAP(R)	95,000		0	215,000	310,000
			Project Totals	**95,000**		**0**	**215,000**	**310,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	310,000	0	0	0	0
Totals	**310,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07743	21	8.720	CE	No	MP 0.26	MP 8.98	38,333	

Old Olympic Highway Centerline Rumble Strips

Install centerline rumble strips on Old Olympic Highway from Glen Cove Lane near US 101 to House Road

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	34,500		0	3,833	38,333
			Project Totals	**34,500**		**0**	**3,833**	**38,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	34,500	0	0	0	0
Totals	**34,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	Q054(002)		WA-02680	44	0.010	CE	No	2.38	2.39	873,800	

Ward Bridge Scour Repair

Repair Scour Damage to One Pier.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	BR	722,600		0	0	722,600
		Project Totals	**722,600**		**0**	**0**	**722,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	722,600	0	0	0	0
Totals	**722,600**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clallam Co.	**2,382,390**	**0**	**7,144,223**	**9,526,613**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Forks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04546	05	0.360	CE	No	6th. Ave.	Russell Road	420,460	

Bogachiel Way Overlay

Overlay and Repair 3% subgrade of total area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(R)	30,000		0	3,700	33,700
		Project Totals	**30,000**		**0**	**3,700**	**33,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,700	0	0	0	0
Totals	**33,700**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Forks	**30,000**	**0**	**3,700**	**33,700**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	PB15(009)		WA-07498	28	0.700	CE	No	273.1	273.8	649,073	

Highway 101 ODT Diamond Point West Trail

Construct an additional section of the Olympic Discovery Trail from Diamond Point Road (MP273.1)to MP 273.8 in Clallam County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		TAP(R)	153,528		0	135,806	289,334
			Project Totals	**153,528**		**0**	**135,806**	**289,334**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	289,334	0	0	0	0
Totals	**289,334**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST012014	28	0.250	CE	Yes	Zaccardo Road	Sophus Road	225,000	

Longhouse Market Trail

This is a spur trail proposed for the south side of US 101 between the Jamestown Tribe's South Campus and the Longhouse Market/Deli/Fueling station. It is located at approximately MP 271. The trail will provide pedestrian and bicyle trail access from the north side of US 101 to the Longhouse Market without requiring crossing the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	Discretionary	50,000		0	0	50,000
RW	2017		0		0	25,000	25,000
		Project Totals	**50,000**		**0**	**25,000**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	25,000	0	0	0	0
Totals	**75,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST022012	28	1.500	CE	No	Blyn Road	Diamond Point Road	242,308	

Olympic Discovery Trail: Blyn Road to Highway 101

Extend the Olympic Discovery Trail east from Blyn Road to the intersection of US 101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	TAP(R)	182,308		0	0	182,308
		Project Totals	**182,308**		**0**	**0**	**182,308**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	182,308	0	0	0	0
Totals	**182,308**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST112012	23		CE	No	N/A	N/A	138,432	

Transit Service Enhancments

Provide operations subsidy to local transit provider to increase service to tribal government, health and business entities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		0	WSDOT	138,432	0	138,432
		Project Totals	**0**		**138,432**	**0**	**138,432**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,216	69,216	0	0	0
Totals	**69,216**	**69,216**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			JST092012	21	0.250	DCE	Yes	MP 271.51	MP 271.53	5,788,442	

Zaccardo/Chicken Coop Roads Realignment

Combine these two local road intersection into one and construct acceleration/deceleration lanes on US101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TTP	600,000		0	3,358,442	3,958,442
		Project Totals	**600,000**		**0**	**3,358,442**	**3,958,442**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,958,442	0	0	0	0
Totals	**3,958,442**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jamestown S'Klallam Tribe	**985,836**	**138,432**	**3,519,248**	**4,643,516**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2016(018)		STP2016018	28	0.300	DCE	Yes	H.J. Carroll Park	Old Hadlock Road	1,507,885	

Rick Tollefson Trail - Phase 1 (Chimacum Valley)

Design, acquisition of right of way, and construction of a 10 foot wide multi-use trail with 2-foot shoulders on a new alignment. Trail requires one bridge over Chimacum Creek. The trail is part of a non-motorized transportation network that avoids roads and connects recreation areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	241,905	Ped/Bike Program	311,514	0	553,419
CN	2018	STP(R)	399,892		0	0	399,892
		Project Totals	**641,797**		**311,514**	**0**	**953,311**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	553,419	399,892	0	0	0
Totals	**553,419**	**399,892**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jefferson Co.	**641,797**	**311,514**	**0**	**953,311**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Jefferson

Agency: Jefferson Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JTOCbuses	23		CE	No	N/A	N/A	344,408	

2015-2017 Capital Project Cutaway Buses-JTOC

Purchase two (2) cutaway buses for the Jefferson Transit Olympic Connection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5309	275,526		0	68,882	344,408
		Project Totals	**275,526**		**0**	**68,882**	**344,408**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	344,408	0	0	0	0
Totals	**344,408**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jefferson Transit	**275,526**	**0**	**68,882**	**344,408**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D230(001)		WA-09122	05	7.000	CE	No	0.0	7.0	2,000,050	

2017 Mason County Overlay

Hot mix asphalt (HMA) overlay of selected roads based on county's pavement management system and maintenance history.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	1,065,300		0	874,750	1,940,050
			Project Totals	**1,065,300**		**0**	**874,750**	**1,940,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,940,050	0	0	0
Totals	**0**	**1,940,050**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	23BC(002)		WA-08504	21	1.600	CE	Yes	MP 3.5	MP 5.1	295,440	

Bear Creek Dewatto Rd Clear Zone Improvements

Improve clear zone.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		HSIP	6,048		0	672	6,720
CN	2017		HSIP	220,180		0	24,500	244,680
			Project Totals	**226,228**		**0**	**25,172**	**251,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	6,720	0	0	0	0
CN	244,680	0	0	0	0
Totals	**251,400**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(444)		WA-08506	21	7.800	CE	Yes	varies	varies	323,690	

Guardrail Improvements

Add and/or upgrade guardrail to Arcadia Rd (#91100) between MP 3.5 - 6.0 (project length 2.5 miles) and Bear Creek Dewatto Rd (#79800) between MP 5.1 and 10.4 (project length 5.3 miles).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	HSIP	774		0	86	860
CN	2017	HSIP	246,080		0	27,500	273,580
		Project Totals	**246,854**		**0**	**27,586**	**274,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	860	0	0	0	0
CN	273,580	0	0	0	0
Totals	**274,440**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Co.	**1,538,382**	**0**	**927,508**	**2,465,890**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05803	21		CE	No	N/A	N/A	165,000	

Replace 15 Outdated/Unsafe Wooden Bus Shelters

Replacement of 15 Wooded Bus Shelters at established stops on existing routes. Project also includes purchase of bike racks, signage and/or display systems at highly used bus stops within service area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5309	120,000		0	30,000	150,000
		Project Totals	**120,000**		**0**	**30,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Transit Authority	**120,000**	**0**	**30,000**	**150,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TR0114	28	3.000	CE	No	Valley Creek	10th Milwaukee	1,000,000	

Hill Street - ODT Development

Project will complete the Port Angeles portion of the ODT and allow trail users to safely ascend up and down Hill Street on a newly developed trail following the old railroad grade.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	Ped/Bike Program	200,000	0	200,000
			Project Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			TR11-2009	44	0.050	CE	No	B Street	E Street	901,734	

Marine Dr. Bulkhead Repairs

The project involves the repair of the wooden bulkhead and repair the pedestrian/bike way adjacent to Marine Dr.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	130,000		0	20,289	150,289
CN	2019	STP(US)	650,000		0	101,445	751,445
		Project Totals	**780,000**		**0**	**121,734**	**901,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,289	0	0	0
CN	0	0	751,445	0	0
Totals	**0**	**150,289**	**751,445**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7574(001)		TR01-2011	11	0.200	CE	No	NA	NA	681,301	

Marine Dr. Channel Bridge

Construct new approach slabs supported on new pilling. Preleveling, reinforcing mesh and wearing course on the existing bridge through Nippon Mill area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	510,000		0	79,596	589,596
		Project Totals	**510,000**		**0**	**79,596**	**589,596**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	589,596	0	0	0	0
Totals	**589,596**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Angeles	**1,290,000**	**200,000**	**201,330**	**1,691,330**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09202	21	0.140		No	Logan Street	Hancock Street	1,430,880	

SR 20 Pedestrian Walkway

Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	TAP(R)	95,000		0	25,000	120,000
		Project Totals	**95,000**		**0**	**25,000**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	20,000	0	0	0
Totals	**100,000**	**20,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09201	04	0.110	CE	No	Taylor Street	Ferry Terminal	817,230	

Water Street Overlay

Grind and digouts with 4" overlay and ADA ramp modifications

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	TIB	635,238	117,132	752,370
			Project Totals	**0**		**635,238**	**117,132**	**752,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	752,370	0	0	0	0
Totals	**752,370**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Townsend	**95,000**	**635,238**	**142,132**	**872,370**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09475	28	0.470	CE	Yes	N Sequim Avenue	N Blake Avenue	387,000	

ODT East Hendrickson Extension from Sequim Ave to Brown Rd

This project will extend the Olympic Discovery Trail (ODT) from North Sequim Ave to North Brown Rd. This project will provide a separated shared-use path for pedestrians, cyclist, and motor-scooters.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	52,000	52,000
			Project Totals	**0**		**0**	**52,000**	**52,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	52,000	0	0	0	0
Totals	**52,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09479	24	0.470	CE	No	7th Avenue	Sequim Avenue	202,000	

Washington Street Signal Timing and Coordination

Synchronize traffic signals on Washington.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	150,000	150,000
			Project Totals	**0**		**0**	**150,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	S052(001)		sq18	04	0.490	CE	Yes	N Sequim Ave.	N 5th Ave.	4,601,000	

West Fir St. Rehab

Reconstruct roadway, construct sidewalk, ADA ramp, storm drain, curb & gutter, and signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(R)	173,000		0	27,000	200,000
		Project Totals	**173,000**		**0**	**27,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sequim	**173,000**	**0**	**229,000**	**402,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(733)	300090D	300090D05	21		CE	No	various	various	475,834	

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

By installing centerline rumble strips, a nationwide study has shown that the rate of injury collisions can be reduced by 15 percent.Install centerline rumble strips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	376,259		0	7,679	383,938
			Project Totals	**376,259**		**0**	**7,679**	**383,938**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	383,938	0	0	0	0
Totals	**383,938**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(735)	300091D	300091D05	21		CE	No	Various	Various	380,146	

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	304,970		0	6,224	311,194
		Project Totals	**304,970**		**0**	**6,224**	**311,194**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	311,194	0	0	0	0
Totals	**311,194**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(750)	300015T	300015T05	21		CE	No	various	various	348,140	

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	291,200		0	5,943	297,143
		Project Totals	**291,200**		**0**	**5,943**	**297,143**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	297,143	0	0	0	0
Totals	**297,143**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPRTPO	BPPRTPO	05		CE	No	Various	Various	40,280,946	

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Plannin

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Please see online Programmatic Database for list of projects.

DRAFT

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	323,371		0	0	323,371
PE	2017	STP	183,843		0	0	183,843
PE	2017		0		0	2,289	2,289
PE	2018	NHPP	237,912		0	0	237,912
PE	2018		0		0	9,516	9,516
PE	2019	NHPP	930,308		0	0	930,308
PE	2019	STP	358,404		0	0	358,404
PE	2019		0		0	51,548	51,548
PE	2020	NHPP	389,307		0	0	389,307
PE	2020	STP	205,665		0	0	205,665
PE	2020		0		0	23,799	23,799
CN	2018	NHPP	2,890,925		0	0	2,890,925
CN	2018	STP	812,830		0	0	812,830
CN	2018		0		0	74,075	74,075
CN	2019	NHPP	3,975,783		0	0	3,975,783
CN	2019		0		0	79,516	79,516
CN	2020	NHPP	21,167,554		0	0	21,167,554
CN	2020	STP	7,981,323		0	0	7,981,323
CN	2020		0		0	582,978	582,978
		Project Totals	**39,457,225**		**0**	**823,721**	**40,280,946**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	509,503	247,428	1,340,260	618,771	0
CN	0	3,777,830	4,055,299	29,731,855	0
Totals	**509,503**	**4,025,258**	**5,395,559**	**30,350,626**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300098J	300098J05	21		CE	No	Various	Various	955,396	

Olympic Region Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	152,250		0	6,344	158,594
CN	2018		STP	780,866		0	15,936	796,802
			Project Totals	**933,116**		**0**	**22,280**	**955,396**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	158,594	0	0	0	0
CN	0	796,802	0	0	0
Totals	**158,594**	**796,802**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300072L	300072L05	21		CE	No	Various	Various	177,332	

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems in the Region have been evaluated and outdated systems will be upgraded to improve the benefits these systems provide to the public. Upgrade variable message signs and road weather information systems.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	168,837	0	168,837
			Project Totals	**0**		**168,837**	**0**	**168,837**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	168,837	0	0	0	0
Totals	**168,837**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(055)	310439C	310439C16	47	0.740	CE	No	13.93	14.67	5,162,788	

SR 104/Hood Canal Bridge - Special Repair - Gear Boxes

The lower gear boxes for the span drive system on the Hood Canal Bridge that opens and closes the bridge for marine traffic are worn and near the end of their service life. By designing new gear boxes, the department will be ready to advertise a contract to replace the gear boxes when they begin to fail, maintaining the functionality of the bridge and minimizing the impact to motorist and marine traffic.Design new lower gear boxes for span drive system on 104/005.1

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	2,320,120		0	47,349	2,367,469
		Project Totals	**2,320,120**		**0**	**47,349**	**2,367,469**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,367,469	0	0	0	0
Totals	**2,367,469**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(057)	310448A	310448A16	14	0.740	CE	No	13.93	14.67	5,903,153	

SR 104/Hood Canal-WA Bugge Br - Special Repair

Girders on the bridge are showing concrete degradation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge.Prestress girder rehabilitation 104/005.1

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	5,336,100		0	108,900	5,445,000
			Project Totals	**5,336,100**		**0**	**108,900**	**5,445,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,445,000	0	0	0	0
Totals	**5,445,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310441A	310441A-16	21	0.250	CE	Yes	008.79	009.04	3,882,764	

SR 104/SR 19 Intersection - Safety Improvements

Through a statewide analysis, this section of SR 104 has been identified as an Collision Analysis Location (CAL). By constructing a roundabout this project has the potential to reduce the frequency of collisions and enhance motorist safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	508,401		0	21,183	529,584
RW	2020		HSIP	127,576		0	2,604	130,180
			Project Totals	**635,977**		**0**	**23,787**	**659,764**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	529,584	0	0
RW	0	0	0	130,180	0
CN	0	0	0	0	3,223,000
Totals	**0**	**0**	**529,584**	**130,180**	**3,223,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310401F	310401F-16	21	13.730	CE	Yes	000.20	013.93	2,862,776	

SR 104/US 101 to HCB - Safety Improvements

Through a statewide analysis, this section of US 12 has been identified as a Collision Analysis Corridor (CAC). By either modifying existing guardrail or installing new guardrail and slope flattening, the frequency and severity or collisions may be reduced and motorist safety enhanced.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	399,984		0	16,666	416,650
			Project Totals	**399,984**		**0**	**16,666**	**416,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	416,650	0
RW	0	0	0	0	377,500
CN	0	0	0	0	2,068,626
Totals	**0**	**0**	**0**	**416,650**	**2,446,126**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		310612A	310612A23	21	0.010	CE	No	5.18	5.19	692,640	

SR 106/McReavy Rd Vicinity - Culvert Repair

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Repair existing culvert #41339.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	185,250	0	185,250
CN	2019			0	CWA	507,390	0	507,390
			Project Totals	**0**		**692,640**	**0**	**692,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	185,250	0	0	0	0
CN	0	0	507,390	0	0
Totals	**185,250**	**0**	**507,390**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311007A	311007A05	14	0.060	DCE	No	8.64	8.70	1,756,642	

SR 110/Bogachiel River Bridge - Bridge Deck Repair

The existing bridge deck has deteriorated. By rehabilitating the existing bridge deck, the structural and functional integrity of this bridge will be preserved. Bridge deck rehabilitation 110/015.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	292,118		0	12,172	304,290
CN	2020		STP	1,423,305		0	29,047	1,452,352
			Project Totals	**1,715,423**		**0**	**41,219**	**1,756,642**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	304,290	0	0
CN	0	0	0	1,452,352	0
Totals	**0**	**0**	**304,290**	**1,452,352**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(029)	311242A	311242A05	20	0.200	CE	Yes	52.80	53.00	1,892,932	

SR 112/Nordstrom Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.Remove fish passage barrier (991660).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	1,472,475		0	30,051	1,502,526
			Project Totals	**1,472,475**		**0**	**30,051**	**1,502,526**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,502,525	0	0	0	0
Totals	**1,502,525**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311247A	311247A-05	20	0.200	CE	Yes	007.18	007.38	2,783,961	

SR 112/Olsen Creek in Vicinity of Vista Dr - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991739).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP	27,857		0	569	28,426
CN	2018		STP	2,254,030		0	46,001	2,300,031
			Project Totals	**2,281,887**		**0**	**46,570**	**2,328,457**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	28,426	0	0	0	0
CN	0	2,300,031	0	0	0
Totals	**28,426**	**2,300,031**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311605A	311605A-16	20	0.010	CE	No	004.67	004.68	2,000,000	

SR 116/Kilisut Harbor - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990943).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	480,000		0	20,000	500,000
CN	2017		STP	1,470,000		0	30,000	1,500,000
			Project Totals	**1,950,000**		**0**	**50,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
CN	1,500,000	0	0	0	0
Totals	**2,000,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311603C	311603C-16	21	2.910	CE	Yes	000.00	002.91	101,467	

SR 116/SR 19 to Indian Island Ferry Rd - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	22,061		0	919	22,980
RW	2020		STP	10,947		0	223	11,170
CN	2020		STP	65,971		0	1,346	67,317
			Project Totals	**98,979**		**0**	**2,488**	**101,467**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	22,980	0
RW	0	0	0	11,170	0
CN	0	0	0	67,317	0
Totals	**0**	**0**	**0**	**101,467**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		302011B	302011B16	20	0.010	CE	Yes	03.00	03.01	583,495	

SR 20/N of Eaglemount Half Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	329,368	0	329,368
			Project Totals	**0**		**329,368**	**0**	**329,368**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	329,368	0	0	0	0
Totals	**329,368**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		302003B	302003B-16	21	6.340	CE	Yes	006.20	012.54	1,143,568	

SR 20/W of 4 Corners Rd to E of Water St - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	152,293		0	6,345	158,638
RW	2017	STP	30,988		0	632	31,620
CN	2017	STP	934,243		0	19,066	953,309
		Project Totals	**1,117,524**		**0**	**26,043**	**1,143,567**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	158,638	0	0	0	0
RW	31,620	0	0	0	0
CN	953,309	0	0	0	0
Totals	**1,143,567**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300345D	300345D-23	01	0.410	CE	Yes	024.91	025.32	26,636,365	

SR 3/Belfair Area - Widening and Safety Improvements (Stage 2)

To address traffic congestion, safety, fish passage barriers and the need for pedestrian facilities from SR 106 to Sweetwater Creek. These roadway improvements include pedestrian and bicycle facilities, storm sewer improvements and mitigation requirements. When complete, this project will relieve congestion and enhance safety for motorist, pedestrians and bicyclists.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	2,991,559		0	124,648	3,116,207
RW	2019	NHPP	4,081,147		0	0	4,081,147
CN	2020	NHPP	19,050,231		0	388,780	19,439,011
		Project Totals	**26,122,937**		**0**	**513,428**	**26,636,365**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,116,207	0	0	0	0
RW	0	0	4,081,147	0	0
CN	0	0	0	19,439,011	0
Totals	**3,116,207**	**0**	**4,081,147**	**19,439,011**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300344E	300344E-23	01	4.700	EIS	Yes	23.30	28.00	66,910,000	

SR 3/Belfair Bypass - New Alignment

A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	2,510,000	0	2,510,000
RW	2020			0	CWA	11,200,000	0	11,200,000
			Project Totals	**0**		**13,710,000**	**0**	**13,710,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	2,510,000	0	0
RW	0	0	0	11,200,000	0
CN	0	0	0	0	53,200,000
Totals	**0**	**0**	**2,510,000**	**11,200,000**	**53,200,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300363A	300363A-23	21	0.010	CE	No	001.01	001.02	203,581	

SR 3/Mill Creek Bridge Vic - Culvert Replacement

The existing culvert at this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #104261

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	94,068		0	3,920	97,988
			Project Totals	**94,068**		**0**	**3,920**	**97,988**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	97,988	0	0
CN	0	0	0	0	105,593
Totals	**0**	**0**	**97,988**	**0**	**105,593**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		330231B	330231B-23	20	0.010	CE	Yes	004.20	004.21	4,773,200	

SR 302/Victor Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991525).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP	1,258,752		0	52,448	1,311,200
RW	2020	STP	201,488		0	4,112	205,600
		Project Totals	**1,460,240**		**0**	**56,560**	**1,516,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,311,200	0	0
RW	0	0	0	205,600	0
CN	0	0	0	0	3,256,400
Totals	**0**	**0**	**1,311,200**	**205,600**	**3,256,400**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300090I	300090I23	37		CE	No	Various	Various	136,178	

Thurston/Mason County - Stormwater Retrofit

Storm water runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical storm water treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	23,787		0	991	24,778
CN	2017	STP	109,172		0	2,228	111,400
		Project Totals	**132,959**		**0**	**3,219**	**136,178**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,778	0	0	0	0
CN	0	111,400	0	0	0
Totals	**24,778**	**111,400**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198G	310198G-05	20	0.010	DCE	Yes	253.85	253.86	4,705,621	

US 101/Bagley Creek - Remove Fish Barrier

Remove fish passage barrier (990021)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990021).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	427,761		0	17,823	445,584
RW	2020	NHPP	48,530		0	990	49,520
		Project Totals	**476,291**		**0**	**18,813**	**495,104**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	445,584	0	0
RW	0	0	0	49,520	0
CN	0	0	0	0	4,168,517
Totals	**0**	**0**	**445,584**	**49,520**	**4,168,517**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310148B	310148B05	40	0.040	DCE	No	296.65	296.69	830,112	

US 101/Big Quilcene River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/256.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0	CWA	155,375	0	155,375
			Project Totals	**0**		**155,375**	**0**	**155,375**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	155,375	0
CN	0	0	0	0	674,737
Totals	**0**	**0**	**0**	**155,375**	**674,737**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310161D	310161D-05	20	0.010	CE	Yes	271.98	271.99	2,629,051	

US 101/Chicken Coop Creek - Fish Barrier

This 3-foot by 4-foot concrete box culvert is a migratory fish barrier. This project will replace the existing box culvert with a three-sided bottomless culvert and realign the creek channel. When complete, this migratory fish passage barrier will be eliminated and sediment deposition reduced. Remove fish passage barrier (990075)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	239,985		0	9,999	249,984
RW	2019			0		0	47,720	47,720
CN	2020			0		0	2,072,039	2,072,039
			Project Totals	**239,985**		**0**	**2,129,758**	**2,369,743**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	249,984	0	0	0
RW	0	0	47,720	0	0
CN	0	0	0	2,072,039	0
Totals	**0**	**249,984**	**47,720**	**2,072,039**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(355)	310195H	310195H23	20	0.010	CE	Yes	346.95	346.96	21,755,400	

US 101/Coffee Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier(115 MC093).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		NHPP	60,270		0	1,230	61,500
CN	2018		NHPP	19,202,022		0	391,878	19,593,900
			Project Totals	**19,262,292**		**0**	**393,108**	**19,655,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	61,500	0	0	0	0
CN	0	19,593,900	0	0	0
Totals	**61,500**	**19,593,900**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310174D	310174D-05	20	0.010	DCE	Yes	274.25	274.26	2,151,521	

US 101/Eagle Creek - Remove Fish Barrier

Remove fish passage barrier (990134)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990134).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	233,039		0	9,710	242,749
			Project Totals	**233,039**		**0**	**9,710**	**242,749**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	242,749	0	0
RW	0	0	0	0	37,980
CN	0	0	0	0	1,828,791
Totals	**0**	**0**	**242,749**	**0**	**1,866,771**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310155G	310155G-16	20	0.040	CE	Yes	147.47	147.51	3,110,440	

US 101/Fisher Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990148)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	531,360		0	22,140	553,500
RW	2017	NHPP	23,383		0	477	23,860
CN	2018	NHPP	2,482,418		0	50,662	2,533,080
		Project Totals	**3,037,161**		**0**	**73,279**	**3,110,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	553,500	0	0	0	0
RW	23,860	0	0	0	0
CN	0	2,533,080	0	0	0
Totals	**577,360**	**2,533,080**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310169D	310169D05	14	0.010	DCE	No	313.55	313.56	1,054,394	

US 101/Fulton Creek Bridge - Special Repair

Slope protection previously placed to protect the piers and abutments is no longer in place and the embankment is beginning to erode around the abutments. This project will repair the scour damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge.Repair and encase section of concrete columns on bridge 101/269.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	235,052		0	9,794	244,846
CN	2020		NHPP	793,357		0	16,191	809,548
			Project Totals	**1,028,409**		**0**	**25,985**	**1,054,394**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	244,846	0	0
CN	0	0	0	809,548	0
Totals	**0**	**0**	**244,846**	**809,548**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310153E	310153E-16	21	34.200	CE	Yes	249.65	283.85	1,046,415	

US 101/Golf Course Rd to N of Uncas Rd - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	136,742		0	5,698	142,440
RW	2018		STP	21,462		0	438	21,900
CN	2019		STP	864,466		0	17,609	882,075
			Project Totals	**1,022,670**		**0**	**23,745**	**1,046,415**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	142,440	0	0	0
RW	0	21,900	0	0	0
CN	0	0	882,075	0	0
Totals	**0**	**164,340**	**882,075**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(360)	310199J	310199J16	20	0.010	CE	Yes	146.85	146.86	9,820,060	

US 101/Harlow Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990178).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		NHPP	46,766		0	954	47,720
CN	2018			0	CWA	8,554,700	0	8,554,700
			Project Totals	**46,766**		**8,554,700**	**954**	**8,602,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	47,720	0	0	0	0
CN	0	8,554,700	0	0	0
Totals	**47,720**	**8,554,700**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198M	310198M-05	20	0.010	DCE	Yes	238.35	238.36	7,246,773	

US 101/Indian Creek - Remove Fish Barrier

Remove fish passage barrier (18.0283 2.00)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0283 2.00).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	677,671		0	28,236	705,907
RW	2020	NHPP	35,898		0	732	36,630
		Project Totals	**713,569**		**0**	**28,968**	**742,537**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	705,907	0	0
RW	0	0	0	36,630	0
CN	0	0	0	0	6,462,235
Totals	**0**	**0**	**705,907**	**36,630**	**6,462,235**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310199L	310199L05	14	0.010	DCE	No	356.17	358.18	1,843,584	

US 101/Kennedy Creek Bridges - Special Repair

The support columns of this structure are showing signs of deterioration. This project will clean and encase the deteriorated columns to preserve the structural integrity and extend the service life of this bridge. Clean and encase concrete columns on bridges 101/432E and 101/432W.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	189,297		0	7,887	197,184
CN	2018		NHPP	1,613,472		0	32,928	1,646,400
			Project Totals	**1,802,769**		**0**	**40,815**	**1,843,584**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	197,184	0	0	0	0
CN	0	1,646,400	0	0	0
Totals	**197,184**	**1,646,400**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310155I	310155I16	20	0.010	DCE	Yes	292.52	292.53	4,641,600	

US 101/Leland Creek Trib to Little Quilcene River - Remove Fish Barrier

Remove fish passage barrier (990241)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990241)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	570,241		0	23,759	594,000
		Project Totals	**570,241**		**0**	**23,759**	**594,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	594,000	0
RW	0	0	0	0	51,400
CN	0	0	0	0	3,954,200
Totals	**0**	**0**	**0**	**594,000**	**4,005,600**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310103G	310103G05	21	0.010	DCE	No	352.61	352.62	5,000,000	

US 101/Lynch Road - Safety Improvements

Through a statewide analysis this section of US 101 has been identified as a Collision Analysis Location (CAL). This project will use least cost planning principles to identify and implement countermeasures that have the potential to reduce the frequency and severity of collisions at this intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	5,000,000	0	5,000,000
			Project Totals	**0**		**5,000,000**	**0**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,091,601	2,950,719	957,680	0	0
Totals	**1,091,601**	**2,950,719**	**957,680**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(357)	310196C	310196C05	20	0.640	CE	Yes	260.61	261.25	2,727,807	

US 101/Matriotti Creek - Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.Remove fish passage barrier (18.0021 5.40).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	2,176,182		0	44,878	2,221,060
		Project Totals	**2,176,182**		**0**	**44,878**	**2,221,060**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,221,060	0	0	0	0
Totals	**2,221,060**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310199N	310199N-05	20	0.100	DCE	Yes	184.61	184.71	7,060,000	

US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier

Remove fish passage barrier (990269)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990269).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	881,279		0	36,721	918,000
RW	2020		NHPP	19,600		0	400	20,000
			Project Totals	**900,879**		**0**	**37,121**	**938,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	918,000	0	0
RW	0	0	0	20,000	0
CN	0	0	0	0	6,080,000
Totals	**0**	**0**	**918,000**	**20,000**	**6,080,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310101E	310101E-05	21	0.980	CE	No	251.68	252.66	300,000	

US 101/Morse Creek Vicinity - Safety Improvements

Through a statewide analysis, two locations within the project limits have been identified as Collision Analysis Locations (CAL). By re-striping the existing roadway to provide a wider painted median and installing radar speed control signs, this project has the potential to reduce the number of opposite direction type crashes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	120,000		0	5,000	125,000
CN	2020	HSIP	171,500		0	3,500	175,000
		Project Totals	**291,500**		**0**	**8,500**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	125,000	0	0
CN	0	0	0	175,000	0
Totals	**0**	**0**	**125,000**	**175,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310132L	310132L-05	21	0.930	CE	Yes	247.05	247.98	977,697	

US 101/N of Jct SR 110 to W 1st St - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	133,042		0	5,543	138,585
RW	2018		STP	21,168		0	432	21,600
CN	2019		STP	801,162		0	16,350	817,512
			Project Totals	**955,372**		**0**	**22,325**	**977,697**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	138,585	0	0	0
RW	0	21,600	0	0	0
CN	0	0	817,512	0	0
Totals	**0**	**160,185**	**817,512**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310132N	310132N-23	21	10.210	CE	Yes	329.07	339.28	56,363	

US 101/N of Jct SR 119 to S of Bourgault Rd - ADA compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potent to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	20,870		0	870	21,740
RW	2018		STP	10,476		0	214	10,690
CN	2018		STP	23,444		0	489	23,933
			Project Totals	**54,790**		**0**	**1,573**	**56,363**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	21,740	0	0	0	0
RW	0	10,690	0	0	0
CN	0	23,933	0	0	0
Totals	**21,740**	**34,623**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310104H	310104H16	20	0.010	DCE	Yes	152.90	152.91	281,520	

US 101/N of Queets River Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	118,580	0	118,580
RW	2018			0	CWA	12,100	0	12,100
CN	2019			0	CWA	150,840	0	150,840
			Project Totals	**0**		**281,520**	**0**	**281,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	118,580	0	0	0	0
RW	0	12,100	0	0	0
CN	0	0	150,840	0	0
Totals	**118,580**	**12,100**	**150,840**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310102Y	310102Y-05	21	1.060	CE	Yes	251.74	252.80	8,660,932	

US 101/NE of N Masters Rd to N of Buchanan Rd - Safety Improvements

Through a statewide analysis, this section of US 101 has been identified as a Collision Analysis Corridor (CAC). By widening US 101 to facilitate the installation of median barrier, the frequency of collisions may be reduced and motorist safety enhanced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	NHPP	788,207		0	32,842	821,049
		Project Totals	**788,207**		**0**	**32,842**	**821,049**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	821,049	0
RW	0	0	0	0	1,332,000
CN	0	0	0	0	6,507,883
Totals	**0**	**0**	**0**	**821,049**	**7,839,883**

DRAFT

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310104F	310104F-05	20	0.090	CE	Yes	256.10	256.19	22,545,040	

US 101/Siebert Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0173 2.40)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	85,201		0	1,739	86,940
CN	2019	NHPP	19,852,938		0	405,162	20,258,100
		Project Totals	**19,938,139**		**0**	**406,901**	**20,345,040**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	86,940	0	0	0	0
CN	0	0	20,258,100	0	0
Totals	**86,940**	**0**	**20,258,100**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310158F	310158F05	40	0.050	DCE	No	194.30	194.35	1,802,459	

US 101/Sol Duc River Bridge 101/310 - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/310.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	166,975	0	166,975
CN	2017			0	CWA	1,635,484	0	1,635,484
			Project Totals	**0**		**1,802,459**	**0**	**1,802,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	166,975	0	0	0	0
CN	1,635,484	0	0	0	0
Totals	**1,802,459**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310174L	310174L05	40	0.060	DCE	No	212.46	212.52	2,206,342	

US 101/Sol Duc River Bridge 101/322 - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.Paint steel bridge 101/322.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	204,389	0	204,389
CN	2017			0	CWA	2,001,953	0	2,001,953
			Project Totals	**0**		**2,206,342**	**0**	**2,206,342**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	204,389	0	0	0	0
CN	2,001,953	0	0	0	0
Totals	**2,206,342**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198D	310198D-16	20	0.010	CE	Yes	162.60	162.61	7,726,739	

US 101/Steamboat Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990400).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	480,960		0	20,040	501,000
RW	2017	NHPP	31,282		0	638	31,920
CN	2018	NHPP	6,559,943		0	133,876	6,693,819
		Project Totals	**7,072,185**		**0**	**154,554**	**7,226,739**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	501,000	0	0	0	0
RW	31,920	0	0	0	0
CN	0	6,693,819	0	0	0
Totals	**532,920**	**6,693,819**	**0**	**0**	**0**

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MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198Q	310198Q-16	20	0.010	CE	Yes	175.44	175.46	3,606,080	

US 101/Unnamed Tributary to Hoh River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991647).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	579,360		0	24,140	603,500
			Project Totals	**579,360**		**0**	**24,140**	**603,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	603,500	0	0	0	0
Totals	**603,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198I	310198I-05	20	0.010	CE	Yes	268.54	268.55	6,093,203	

US 101/Unnamed Tributary to Sequim Bay - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991667).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	NHPP	635,953		0	26,498	662,451
		Project Totals	**635,953**		**0**	**26,498**	**662,451**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	662,451	0
RW	0	0	0	0	51,040
CN	0	0	0	0	5,379,712
Totals	**0**	**0**	**0**	**662,451**	**5,430,752**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310101V	310101V-05	21	9.020	CE	No	253.31	261.96	2,300,700	

US 101/Vic Deer Park Rd to Dungeness River Br - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. By installing cable median barrier, this project has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	291,984		0	12,166	304,150
CN	2018		HSIP	1,956,619		0	39,931	1,996,550
			Project Totals	**2,248,603**		**0**	**52,097**	**2,300,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	304,150	0	0	0	0
CN	0	1,996,550	0	0	0
Totals	**304,150**	**1,996,550**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310103H	310103H-05	21	29.950	CE	Yes	251.65	281.60	134,954	

US 101/W of N Masters Rd to SW of Old Gardiner Rd - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP	18,701		0	779	19,480
RW	2019	STP	10,751		0	219	10,970
CN	2020	STP	102,414		0	2,090	104,504
		Project Totals	**131,866**		**0**	**3,088**	**134,954**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	19,480	0	0
RW	0	0	10,970	0	0
CN	0	0	0	104,504	0
Totals	**0**	**0**	**30,450**	**104,504**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**150,707,671**	**32,901,241**	**5,419,458**	**189,028,370**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Algona

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1017(009)		ALG-2	28	0.050	CE	No	1st Avenue	5th Avenue South	784,561	

Milwaukee Avenue Sidewalks

The project will replace sidewalk on both sides of the road from 1st Avenue to the south City limits. The project may over excavate the existing subgrade and compact the new subgrade material. Small retaining walls may be needed in some locations due to the steep slope on the backside of the existing sidewalks. Marked crosswalks may be added on each side road crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	SRTS	657,171		0	34,588	691,759
		Project Totals	**657,171**		**0**	**34,588**	**691,759**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	691,759	0	0	0	0
Totals	**691,759**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Algona	**657,171**	**0**	**34,588**	**691,759**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ARL-13	28	0.380	CE	No	BNSF RR right of way	State Route 9 (SR-9)	248,000	

204th St Trail

The 204th St Trail project is a component of the City's master trail plan and proposes to install a 2,000-foot long, 12-foot wide mixed use trail on the north side of 204th Street. The trail will be installed adjacent to the 204th St curb. The 204th St Trail will be constructed on the north side of 204th St and will be within the street right-of-way. The east end of the trail will terminate at the SR-9 right-of-way and the west end of the trail will terminate at the Burlington Northern Santa Fe right-of-way. There is an existing 5-foot wide at-grade pedestrian crossing that traverses the BNSF rail corridor and connects with the Centennial Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	28,545		0	4,455	33,000
CN	2020	STP(US)	115,655		0	99,345	215,000
		Project Totals	**144,200**		**0**	**103,800**	**248,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	33,000	0	215,000	0
Totals	**0**	**33,000**	**0**	**215,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			ARL-11	05	0.000	CE	No	Southern City Limits	180th St	223,688	

67th Ave Pavement Preservation

Pavement preservation will extend from the southern City limits to 180th Street, and will include milling, overlay, channelization, and ADA curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	184,838		0	28,850	213,688
		Project Totals	**184,838**		**0**	**28,850**	**213,688**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	213,688	0	0	0	0
Totals	**213,688**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Arlington	**329,038**	**0**	**132,650**	**461,688**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9917(028)		AUB-47	05	7.570	CE	No	SR-167 NB Ramps	8th Street NE	1,635,000	

15th Street NW/NE Preservation

Grind and overlay 15th Street NW/NE from the Right of Way line of SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. Upgrade curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(UL)	750,000		0	750,000	1,500,000
			Project Totals	**750,000**		**0**	**750,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
Totals	**1,500,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1069(007)		AUB-53	04	0.000	DCE	Yes	N/A	N/A	924,000	

A Street SE and 37th Street SE

Widen the intersection for a U-turn, install an interconnected traffic signal, overlay the intersection, and upgrade the curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		HSIP	51,700		0	14,700	66,400
CN	2017		HSIP	635,360		0	87,240	722,600
			Project Totals	**687,060**		**0**	**101,940**	**789,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	789,000	0	0	0	0
Totals	**789,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-55	05	0.950	DCE	No	17th Street SE	E Main Street	1,763,600	

A Street SE Preservation

This project will grind and overlay A Street SE from East Main Street to 17th Street SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADArequirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(UL)	99,360		0	99,360	198,720
CN	2020	STP(UL)	782,440		0	782,440	1,564,880
		Project Totals	**881,800**		**0**	**881,800**	**1,763,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,763,600	0
Totals	**0**	**0**	**0**	**1,763,600**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-56	05	0.910	DCE	No	22nd Street NE	8th Street NE	1,628,000	

Auburn Way N Preservation Phase 2

This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE,remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADArequirements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	120,000	120,000
CN	2019		STP(UL)	889,720		0	618,280	1,508,000
			Project Totals	**889,720**		**0**	**738,280**	**1,628,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	1,508,000	0	0
Totals	**120,000**	**0**	**1,508,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-57	05	0.780	DCE	No	8th Street NE	SR-18	1,950,280	

Auburn Way N Preservation Phase 3

This project will grind and overlay Auburn Way N from the 8th Street NE vicinity to SR18vicinity, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	111,220		0	111,220	222,440
CN	2020		STP(UL)	863,920		0	863,920	1,727,840
			Project Totals	**975,140**		**0**	**975,140**	**1,950,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	222,440	0	1,727,840	0
Totals	**0**	**222,440**	**0**	**1,727,840**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0164(015)		AUB-44	05	0.500	CE	Yes	Muckleshoot Plaza SE	Dogwood St SE	2,335,792	

Auburn Way South (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)

This project will improve access management, provide u-turns, upgrade transit stops and street lighting, widen to accomodate turn lanes and pedestrians and bicycles, upgrade pavement markings, install pedestrian signals and audible pedestrian push buttons, and upgrade traffic signals to change the phasing and to improve the visibility of the signal heads.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	1,951,313		0	0	1,951,313
			Project Totals	**1,951,313**		**0**	**0**	**1,951,313**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,951,313	0	0	0	0
Totals	**1,951,313**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1094(002)		AUB-49	28	0.300	DCE	Yes	4th Street SE	Auburn Way S	2,450,000	

F Street SE Non-Motorized Improvements

The project will complete innovative non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. The individual elements of this project include pavement rehabilitation, construction of curb & gutter, sidewalks, ADA accessibility improvements, bike lanes, wayfinding signage, 'Bicycle Boulevard' markings and signage, utility undergrounding, streetscaping improvements, safety improvements, traffic signal interconnect, and minor right of way acquisition needed to accommodate new ADA ramps at corners. Additionally this project would fund the implementation of a City Bikeshare program for City Staff to travel between the various city facilities within the Downtown area including the Maintenance and Operation's facility, City Hall, Police Department, and Les Gove Park campus.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	CMAQ	40,000		0	10,000	50,000
		Project Totals	**40,000**		**0**	**10,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-54	24	1.100	DCE	No	Lakeland Hills Way	East Valley Highway	1,005,000	

Lake Tapps Parkway ITS Expansion

The project will provide new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, new fiberoptic cable, upgrading a section of existing copper interconnect with new fiberoptic cable, VMS signage, traffic signal battery backup systems, traffic monitoring cameras, network communications equipment, and weather stations. Additionally, new traffic signal timing and coordination plans will be developed for the East Valley Highway and Lake Tapps Parkway corridors.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	82,950		0	22,050	105,000
CN	2018	CMAQ	711,000		0	189,000	900,000
		Project Totals	**793,950**		**0**	**211,050**	**1,005,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,000	900,000	0	0	0
Totals	**105,000**	**900,000**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3290(012)		AUB-51	05	1.350	CE	No	Lakeland Hills Way	Auburn City Limit	952,850	

Lake Tapps Parkway Preservation

Patch and overlay portions of the pavement on Lake Tapps Parkway SE from the Western City limit to Lakeland Hills Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	652,100		0	176,370	828,470
		Project Totals	**652,100**		**0**	**176,370**	**828,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	828,470	0	0	0	0
Totals	**828,470**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Auburn	**7,621,083**	**0**	**3,844,580**	**11,465,663**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6705(001)		BAIN-28	04	2.300	CE	No	Tolo Rd	Pederson Hill	1,097,000	

Core 40 - Miller Road Shoulder Improvements

The Miller Road Shoulder project includes 6-foot wide (5-foot paved) shoulder improvements (approximately 2.3 miles) on Miller Rod from Tolo to Pederson Hill Road with associated drainage/water quality improvements. The project is part of the City's Core 40 Program envisioned to complete 40 miles of shoulder facilities throughout the Island's roadway network. The scope of the project includes design, permitting and construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	865		0	24,165	25,030
CN	2019	STP(US)	596,464		0	321,536	918,000
		Project Totals	**597,329**		**0**	**345,701**	**943,030**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,030	0	918,000	0	0
Totals	**25,030**	**0**	**918,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		N/A	BAIN-30	28	1.000	CE	No	High School Road	New Brooklyn	478,000	

Core 40 Fletcher Bay Road Shoulder Improvements

The proposed improvements include 6-foot wide (5-foot paved) shoulders on both sides of Fletcher Bay Road (from New Brooklyn to High School Road) with associated drainage/ water quality improvements. This project is part of the City's Core 40 Program to create 40 miles of bike and pedestrian routes throughout the Island. The project scope of work includes design, permitting, and construction. The City will address design and permitting in house. Federal funds will be utilized for the Construction phase only. Fletcher Bay Road is the Island's secondary arterial truck route serving the south-end of the Island including the waste transfer station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	10,000	10,000
CN	2018	STP(US)	389,000		0	79,000	468,000
		Project Totals	**389,000**		**0**	**89,000**	**478,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	468,000	0	0	0
Totals	**10,000**	**468,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BAIN-29	28	0.000	CE	Yes	SR305	Vineyard Lane	3,064,430	

Sound to Olympics Trail Extension - Phase 3

The Sound to Olympics (STO) Trail project provides for the design and construction of a non-motorized bridge over SR305 connecting the STO trail near Vineyard lane to Ericksen Avenue near Knechtel Way. The project unites two side of the town of Winslow divided by almost a mile long (0.8 mi) SR305 superblock.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	538,000	538,000
RW	2018			0		0	100,000	100,000
CN	2019		STP(UL)	2,100,000		0	326,430	2,426,430
			Project Totals	**2,100,000**		**0**	**964,430**	**3,064,430**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	638,000	2,426,430	0	0
Totals	**0**	**638,000**	**2,426,430**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		N/A	BAIN-31	04	0.000	CE	Yes	N/A	N/A	280,000	

Sportsman Club Road & New Brooklyn Road Intersection Improvements

The Sportsman's Club and New Brooklyn intersection borders the north-west side of the town center of Winslow. Maintaining level of service is important for circulation in the town center, the Sportsman's Club and New Brooklyn businesses, and the School District's middle school and high school campuses located in the vicinity. The project will relieve current congestion and provide for long-term transportation network viability to ensure mobility for the town center by constructing a round-a-bout at this intersection. The project will also further non-motorized connectivity at the intersection by providing trail and sidewalk connections and crossings to existing facilities in Sportsman's Club and New Brooklyn corridors. All work will be within 500 feet of the intersection on all four legs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0		0	24,000	24,000
PE	2018	STP(US)	156,000		0	0	156,000
RW	2018		0		0	100,000	100,000
		Project Totals	**156,000**		**0**	**124,000**	**280,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	280,000	0	0	0
Totals	**0**	**280,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bainbridge Island	**3,242,329**	**0**	**1,523,131**	**4,765,460**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BELL-78	05	2.950	CE	Yes	124th Avenue NE	NE 30th Street	5,233,000	

BelRed Preservation

The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0		0	417,000	417,000
RW	2019		0		0	110,000	110,000
CN	2020	STP(UL)	1,500,000		0	3,206,000	4,706,000
		Project Totals	**1,500,000**		**0**	**3,733,000**	**5,233,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	417,000	110,000	4,706,000	0
Totals	**0**	**417,000**	**110,000**	**4,706,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0075(026)		BELL-70A	28	2.400	DCE	Yes	150th Avenue SE	Lakemont Boulevard SE	10,798,636	

Mountains to Sound Greenway (A)

Design and construct a separated multi-use trail along the south side of I-90 from 150th Ave SE to Lakemont Blvd. SE. In general, the trail will include a 12-foot wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will be designed in two phases: 150th Avenue SE to Sunset Pedestrian Bridge (I-90 Crossing) and Sunset Pedestrian Bridge (I-90 Crossing) to Lakemont Boulevard.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	400,000		0	100,000	500,000
			Project Totals	**400,000**		**0**	**100,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	0	0	0
Totals	**0**	**500,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BELL-77	01	0.120	CE	Yes	130th Avenue NE	132nd Avenue NE	17,732,278	

NE Spring Boulevard - 130th Ave to 132nd Ave NE

This project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit (LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues NE that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction is being phased; current funding is for the north half of the cross section.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0		0	2,606,000	2,606,000
		Project Totals	**0**		**0**	**2,606,000**	**2,606,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,606,000	0	0	0
Totals	**0**	**2,606,000**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2022(076)		BELL-74	01	0.550	DCE	Yes	116th Avenue NE	124th Avenue NE	71,582,048	

NE Spring Boulevard Multi-Modal Corridor

This project will design and construct a new multi-modal arterial street connection between 116th Ave NE and 124th Ave NE. Design/NEPA will be completed for the full corridor and construction will be completed as followed: Zone 1A from 116th Ave NE to the West Abutment of West Bridge; Zone 1B from West Abutment of West Bridge to 120th Ave NE; and Zone 2 from 120th Ave NE to 124th Ave NE. All zones will include two travel lanes in each direction, turn pockets and center turn lanes where appropriate, new traffic signals, landscaping and irrigation, illumination, storm drainage and water quality treatment. Zone 1A and 1B will include a separated wide multi-use path on the north side and sidewalk on the south side and Zone 2 will include widened outside lanes for shared bicycle use and sidewalks on both sides. The funding programmed to date completes Zone 1A and 1B.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	5,500,000		0	2,675,000	8,175,000
		Project Totals	**5,500,000**		**0**	**2,675,000**	**8,175,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	8,175,000	0
Totals	**0**	**0**	**0**	**8,175,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9917(026)		BELL-73	05	0.000	CE	No	Richards Road at SE 36th Stree	Lake Hills Connector at SE 8th	2,513,200	

Richards Road/Lake Hills Connector Overlay

The project will plane off approximately two inches of raveling and spalling asphalt roadway and resurface with Hot Mix Asphalt; replace and retrofit existing curb ramps; install audible pedestrian signals at intersections; and reinstall loop detection and channelization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	1,314,200		0	951,800	2,266,000
		Project Totals	**1,314,200**		**0**	**951,800**	**2,266,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,266,000	0	0	0	0
Totals	**2,266,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellevue	**8,714,200**	**0**	**10,065,800**	**18,780,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BON-17	05	0.300	CE	No	Sumner Buckley Hwy / 198th Ave E	SR 410 / 198th Ave. E	141,452	

198th Avenue Road Preservation

The project is part of the City's Maintenance overlay program. The project will resurface the existing pavement of 198th Ave E., from Sumner Buckley Highway to SR-410 Hwy with asphalt pavement overlay. This section of road is a two lane road averaging 22-feet in width.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	24,056		0	8,234	32,290
CN	2018	STP(UL)	81,325		0	27,837	109,162
		Project Totals	**105,381**		**0**	**36,071**	**141,452**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	141,452	0	0	0
Totals	**0**	**141,452**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bonney Lake	**105,381**	**0**	**36,071**	**141,452**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2570(010)		BOTH-44	04	0.000	CE	No	228th Street SE and 29th Drive	228th Street SE and 29th Drive	618,000	

228th St SE and 29th Drive SE Traffic Signal and Intersection Improvement Project

The project will consist of a new traffic signal and related intersection improvements with channelization, intersection lighting, ADA improvements and other related work at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	346,000		0	149,000	495,000
		Project Totals	**346,000**		**0**	**149,000**	**495,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	495,000	0	0	0	0
Totals	**495,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BOTH-48	05	1.000	CE	No	19th Avenue SE	35th Avenue SE	1,442,000	

228th Street Pavement Overlay Project

This project will replace the wearing course of asphalt along 228th Street SE between 19th Avenue SE and 35th Avenue SE. Pedestrian routes impacted by the paving will be upgraded to meet current standards of the Americans with Disabilities Act (ADA).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	179,000	179,000
CN	2019		STP(UL)	830,400		0	432,600	1,263,000
			Project Totals	**830,400**		**0**	**611,600**	**1,442,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	179,000	0	1,263,000	0	0
Totals	**179,000**	**0**	**1,263,000**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0110(013)	N/A	BOTH-47	11	0.000	DCE	Yes	300-ft south of JCT SR 522 and	500-ft south of JCT SR 522 and	2,506,000	

Non-Motorized Bridge over Sammamish River in the Park at Bothell Landing

Replace the Pedestrian Bridge over Sammamish River at Park at Bothell Landing. Construct a bridge with a 12-ft wide deck that meets current structural and ADA standards. The flatter deck and approach grades will provide a fully accessible shared-used non-motorized path for commuter as well as recreational bicyclists and pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	1,042,000		0	1,158,000	2,200,000
		Project Totals	**1,042,000**		**0**	**1,158,000**	**2,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,200,000	0	0	0	0
Totals	**2,200,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0110(014)		BOTH-46	28	0.900	CE	Yes	SR 527/SR 524	9th Ave SE/SR 524	5,600,000	

North Creek Trail Section 4

This project is the missing segment of the North Creek Trail within the City of Bothell. This project consists of a 12 foot wide asphalt paved non-motorized trail and elevated structures through wetland.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(UL)	1,015,800		0	234,200	1,250,000
		Project Totals	**1,015,800**		**0**	**234,200**	**1,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,250,000	0	0	0
Totals	**0**	**1,250,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bothell	**3,234,200**	**0**	**2,152,800**	**5,387,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BRE-19	05	0.000	CE	No	Callow Avenue	Naval Avenue	740,000	

6th Street Preservation

Pavement preservation of 6th Street between and including the west half of the intersection of Callow Avenue through Naval Avenue. Work includes grinding and overlay, pavement markings and other related street improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	128,020		0	19,980	148,000
CN	2020	STP(US)	512,080		0	79,920	592,000
		Project Totals	**640,100**		**0**	**99,900**	**740,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	148,000	0	592,000	0
Totals	**0**	**148,000**	**0**	**592,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6637(001)		BRE-18	28	0.000	CE	No	Bertha Avenue	Rocky Point Road	545,000	

Crownhill Elementary Sidewalks

The project includes sidewalk, curb, gutter, pavement marking, signing and pedestrian activated crosswalk beacons. The locations for improvements are along Marine Drive from Bertha Avenue to Rocky Point Rd, along Dora Avenue and at the intersection of Dora Avenue and Marine Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP(SR)	455,000		0	0	455,000
			Project Totals	**455,000**		**0**	**0**	**455,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	455,000	0	0	0	0
Totals	**455,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(433)		BRE-17	28	0.000	CE	No	N/A	N/A	1,100,000	

Highway Safety Improvements, Phase 2

The project will install signing, pavement marking, accessible pedestrian signals, lighting, and ADA ramps at various locations. Locations include Sheridan & Wheaton/SR 303; 11th & Montgomery Ave; 6th & Callow Ave; Burwell/SR 304 & Montgomery; Burwell/SR 304 & High; Burwell/SR 304 & Chester; Burwell/SR 304 & Callow.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	951,000		0	0	951,000
			Project Totals	**951,000**		**0**	**0**	**951,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	951,000	0	0	0	0
Totals	**951,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BRE-20	28	0.000	DCE	No	Warren Avenue Bridge	Warren Avenue Bridge	5,029,000	

Warren Avenue Bridge - Shared Use Pathway

The project designs, permits and constructs 8-ft wide shared use pathways on both sides of the Warren Avenue Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	475,750		0	74,250	550,000
		Project Totals	**475,750**		**0**	**74,250**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	550,000	0	0	0
Totals	**0**	**550,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bremerton	**2,521,850**	**0**	**174,150**	**2,696,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CAR-6	04	0.060	DCE	No	Entwistle Street	Entwistle Street	423,121	

Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation.The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	BIA	137,000	OTHER	188,000	15,000	340,000
		Project Totals	**137,000**		**188,000**	**15,000**	**340,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	340,000	0	0	0	0
Totals	**340,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Carnation	**137,000**	**188,000**	**15,000**	**340,000**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Catholic Community Services of Pierce County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSPC-4	44	0.000	CE	No	N/A	N/A	18,781	

Travel Ambassador

The Travel Ambassador project is an educational program that provides information about mobility options throughout Pierce County and regionally. Target audiences for Travel Ambassador training classes include case managers, teachers, social workers, group-housing staff, advocates who serve people with disabilities (especially young adults transitioning out of high school), and elders. The educational program is presented in one of two ways: first, a large, 4-hour session at Pierce Transit, with presentations by several Coalition partner agencies and interaction with a Pierce Transit 'Talking Bus' and operator. The second, a 'mini-session': community members or agency personnel request that the Travel Ambassador program come to them. There, partner agency personnel present a customized training dependent on audience need, and Bus Buddy volunteers may be included to accompany participants on a bus ride (either on the training day or at a later date).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5310	15,025		0	3,756	18,781
		Project Totals	**15,025**		**0**	**3,756**	**18,781**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,781	0	0	0	0
Totals	**18,781**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Catholic Community Services of Pierce Count	**15,025**	**0**	**3,756**	**18,781**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-55	23	0.000	CE	No	N/A	N/A	9,960,001	

ADA Paratransit Operating

This is a TIP bucket project which contains Community Transit's FTA funded ADA Paratransit operating grants. The amount of federal funding available each year is applied to Community Transit's contracted provider agreement for DART paratransit service and provides for approximately 15,703 hours of service annually. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	1,500,000		0	750,000	2,250,000
		Project Totals	**1,500,000**		**0**	**750,000**	**2,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,250,000	0	0	0
Totals	**0**	**2,250,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-60	23	0.000	DCE	No	N/A	N/A	2,211,585	

Facilities Rehabilitation and Maintenance

Rehabilitation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. Facilities funded by this project include the rehab. and/or maintenance ofKasch Park and Merrill Creek base buildings, and Bus Stops as needed throughout the CT service area. The 2018, 19 and 20 funds will be used for Merrill Creek Base paving.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		5307	1,769,268		0	442,317	2,211,585
			Project Totals	**1,769,268**		**0**	**442,317**	**2,211,585**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,211,585	0
Totals	**0**	**0**	**0**	**2,211,585**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-53	23	0.000	CE	No	N/A	N/A	9,702,412	

Facilities Rehabilitation and Maintenance

This is a TIP bucket project for Community Transit's FTA-funded rehabilitation and maintenance of its transit facilities including base buildings, park & rides, transit stations and bus stops. Facilities funded by this project include the rehabilitation and/or maintenance of Kasch Park and Merrill Creek base buildings, Transit Stations Park & Rides at Swamp Creek and Ash Way in Lynnwood and Bus Stops as needed throughout the CT service area. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	709,683		0	561,275	1,270,958
		Project Totals	**709,683**		**0**	**561,275**	**1,270,958**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,270,958	0	0	0
Totals	**0**	**1,270,958**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-50	23	0.000	CE	No	N/A	N/A	6,423,134	

JARC & CMAQ Transit Operations

This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 46,347 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Villiage TC as well as CMAQ Commuter Servicebetween Snohomish County and Downtown Seattle/University of WA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5316	173,726		0	1,058,117	1,231,843
		Project Totals	**173,726**		**0**	**1,058,117**	**1,231,843**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,231,843	0	0	0	0
Totals	**1,231,843**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-46	23	0.000	CE	No	N/A	N/A	19,881,602	

Marysville UZA Transit Operations

This is a TIP bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 34,000 hours of directly operated Fixed Route bus service annually. The project consists of FTA funds already expended or scheduled to be expended over most of the span of FFYs 2007-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	2,601,343		0	3,900,000	6,501,343
		Project Totals	**2,601,343**		**0**	**3,900,000**	**6,501,343**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,501,343	0	0	0
Totals	**0**	**6,501,343**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-61	23	0.000	CE	No	N/A	N/A	7,800,000	

Marysville UZA Transit Operations

This is a TIP bucket project which contains Community transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 39,000 hours of Fixed Route bus service during 2018, 2019 and 2020.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		5307	3,900,000		0	3,900,000	7,800,000
			Project Totals	**3,900,000**		**0**	**3,900,000**	**7,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	7,800,000	0
Totals	**0**	**0**	**0**	**7,800,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-62	23	0.000	CE	No	N/A	N/A	2,429,963	

Preventive Maintenance

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by fiscal year 2018-20 funding is 16,200.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		5307	1,943,970		0	485,993	2,429,963
			Project Totals	**1,943,970**		**0**	**485,993**	**2,429,963**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,429,963	0
Totals	**0**	**0**	**0**	**2,429,963**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-56	23	0.000	CE	No	N/A	N/A	14,117,707	

Preventive Maintenance Capital Operating

This is a TIP bucket project which contains Community Transit's FTA funded Preventive Maintenance Operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routine servicing, repairs, inspection and administration. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	1,919,391		0	1,394,044	3,313,435
CN	2018	5337	1,378,814		0	0	1,378,814
		Project Totals	**3,298,205**		**0**	**1,394,044**	**4,692,249**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,692,249	0	0	0
Totals	**0**	**4,692,249**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-63	23	0.000	CE	No	N/A	N/A	6,250,000	

Swift II BRT Operating

Operation of Swift II Bus Rapid Transit service from Canyon Park P&R in Bothell to Seaway Transit Center in Everett. Project funds will provide approximately 104,058 hours of service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		CMAQ	5,000,000		0	1,250,000	6,250,000
			Project Totals	**5,000,000**		**0**	**1,250,000**	**6,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	6,250,000	0	0
Totals	**0**	**0**	**6,250,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-54	23	0.000	CE	No	N/A	N/A	79,296,808	

Transit Revenue Vehicles

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 127 transit vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	11,009,313		0	4,517,332	15,526,645
CN	2018	5337	1,356,751		0	0	1,356,751
CN	2018	5339	1,907,164		0	0	1,907,164
CN	2018	CMAQ	1,000,000		0	0	1,000,000
CN	2020	5307	18,010,191		0	6,298,741	24,308,932
CN	2020	5337	3,273,294		0	0	3,273,294
CN	2020	5339	2,911,479		0	0	2,911,479
		Project Totals	**39,468,192**		**0**	**10,816,073**	**50,284,265**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Community Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	19,790,560	0	30,493,705	0
Totals	**0**	**19,790,560**	**0**	**30,493,705**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Community Transit	**60,364,387**	**0**	**24,557,819**	**84,922,206**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			COV-5	28	0.360	CE	Yes	SE 264th Street	SE 269th Street	1,033,940	

164th Avenue SE Pedestrian Improvements

This construction phased project will install a 5' separated walkway/sidewalk on the east side of 164th Avenue SE between SE 264th Street and just south of SE 269th Street. This project will also install drainage and treat surface water. Once completed, this will provide a continuous separated walkway/sidewalk from Kentwood High School and Mattson Middle School to the King County Covington Library and Metro Transit service. This project segment will complete a missing link to our downtown core and is strongly identified in our Comprehensive Plan.The current sidewalk terminates just south of SE 269th Street. This project will install sidewalk and ADA ramps from this location to the north, ending at the intersection of SE 264th Street. This will accommodate roughly 1,900 feet of pedestrian sidewalk through portions of corridor which have none.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	676,279		0	173,721	850,000
		Project Totals	**676,279**		**0**	**173,721**	**850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	850,000	0	0	0
Totals	**0**	**850,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Covington	**676,279**	**0**	**173,721**	**850,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			DUP-3	05	0.380	CE	No	Center Drive and Hamilton Ave	Center Drive and Powerline Rd	704,246	

Center Drive Overlay

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Hamilton Avenue and Powerline Road to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with Hamilton Avenue. The grinding operations will require the traffic signal detection loops to be removed and replaced.Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	69,070		0	12,189	81,259
CN	2020	STP(UL)	529,539		0	93,448	622,987
		Project Totals	**598,609**		**0**	**105,637**	**704,246**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	81,259	0	622,987	0
Totals	**0**	**81,259**	**0**	**622,987**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Dupont	**598,609**	**0**	**105,637**	**704,246**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Eatonville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0161(031)		EAT-8	28	0.310	DCE	Yes	Lynch Creek Road E	Center Street	3,525,986	

SR 161/Washington Ave N. Corridor Streetscape and Design Project, Lynch CR Rd to Center

The project will include streetscape, sidewalks, crosswalks, and signalization improvements along Washington Ave (SR-161) from the intersection of Lynch Creek Road through the intersection of Center Street. Design and ROW is being completed for the entire corridor and construction will be completed in phases. The construction funding programmed will complete Phase I and will include work within the vicinity of the Center Street/SR-161 intersection. Improvements for Phase I include a new traffic signal to replace the existing stop controlled intersection, replacing the existing pedestrian infrastructure with ADA compliant facilities, creating a physical separation from traveling vehicles on SR161 through the use of street trees, installing pedestrian lighting throughout the corridor to improve safety, upgrading crosswalk facilities, and modifying existing curb returns at the intersection to provide adequate turning radii for the large number of trucks that use the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	769,927		0	120,163	890,090
		Project Totals	**769,927**		**0**	**120,163**	**890,090**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	890,090	0	0	0	0
Totals	**890,090**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Eatonville	**769,927**	**0**	**120,163**	**890,090**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			EDM-28	05	0.500	CE	No	220th St. SW	212th St. SW	900,000	

84th Ave. W Overlay from 220th St. SW to 212th St. SW

The project consists of a full-width grind and a pavement overlay along a collector (84th Ave. W) from 220th St. SW to 212th St. SW. This project also includes upgrading all non-compliant ADA curb ramps. Solar-powered pedestrian-actuated beacons will be installed at the crosswalk directly in front of the school.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	96,000		0	24,000	120,000
CN	2019	STP(UL)	595,200		0	184,800	780,000
		Project Totals	**691,200**		**0**	**208,800**	**900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	900,000	0	0
Totals	**0**	**0**	**900,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Edmonds	**691,200**	**0**	**208,800**	**900,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2715(010)		EVT-66	21	0.810	CE	No	10th Street	19th Street	608,987	

Broadway-10th St. to 19th St. Intersection Safety

Improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	478,406		0	71,761	550,167
		Project Totals	**478,406**		**0**	**71,761**	**550,167**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	550,167	0	0	0	0
Totals	**550,167**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-69	28	0.700	CE	Yes	US 2	Broadway	8,209,500	

California Street Ped/Bike Corridor

The California Street Bicycle/Pedestrian corridor will design a non-motorized route from Broadway Avenue to the US 2 Trestle trail travelling on California St. with pedestrian facilities, modified parking, and bicycle lanes in each direction and enhance the non-motorized facilities at the entrance and exit to US 2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	901,600		0	275,400	1,177,000
		Project Totals	**901,600**		**0**	**275,400**	**1,177,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,177,000	0	0	0
Totals	**0**	**1,177,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(439)		EVT-67	21	0.000	CE	No	N/A	N/A	1,063,192	

Everett Citywide Intersection Signing

Evaluate and upgrade stop and yield signs and posts throughout the City.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	869,366		0	86,937	956,303
			Project Totals	**869,366**		**0**	**86,937**	**956,303**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	956,303	0	0	0	0
Totals	**956,303**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(138)		EVT-68	04	1.340	CE	No	4th Ave	East Mall Dr.	548,452	

Everett Mall Way - 4th Ave. to East Mall Dr.

Project will improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	448,466		0	44,847	493,313
		Project Totals	**448,466**		**0**	**44,847**	**493,313**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	493,313	0	0	0	0
Totals	**493,313**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			EVT-70	05	1.380	CE	No	Pacific Ave	46th St SE	1,824,000	

Everett Overlay

This project will overlay segments of Evergreen Way and Rucker Ave which are federally classified roads (this same arterial changes roadway names). The project will consist of grinding or planning to a 2' depth, a 2' overlay, raising all iron utility devices, and re-striping of each roadway segment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(UL)	624,000		0	1,125,000	1,749,000
		Project Totals	**624,000**		**0**	**1,125,000**	**1,749,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,749,000	0	0
Totals	**0**	**0**	**1,749,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2791(005)		EVT-63	21	0.000	CE	No	Evergreen Way	Pecks Drive	447,990	

Evergreen Way and Pecks Drive - Intersection Safety

Improve traffic signal phasing, visibility of traffic signal heads, intersection lighting, and pedestrian accessibility, including ADA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	98,061		0	0	98,061
			Project Totals	**98,061**		**0**	**0**	**98,061**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	98,061	0	0	0	0
Totals	**98,061**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-65	28	0.000	DCE	No	Grand Avenue at 16th Street	West Marine View Drive (SR 529	15,100,000	

Grand Avenue Park Pedestrian Bridge

Construction of a non-motorized pedestrian bridge overcrossing of at-grade BNSF rail lines and State Route 529 connecting an Everett neighborhood to the Port of Everett's waterfront access

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	10,900,000	10,900,000
CN	2017	CMAQ	1,060,000		0	0	1,060,000
CN	2017	STP(UL)	940,000		0	0	940,000
		Project Totals	**2,000,000**		**0**	**10,900,000**	**12,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,900,000	0	0	0	0
Totals	**12,900,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everett	**5,419,899**	**0**	**12,503,945**	**17,923,844**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-38	23	0.000	CE	No	Cedar Street	Pine Street	3,951,126	

Electric Transit Vehicles and Infrastructure

This is a TIP bucket project which contains Everett Transit's Electric Revenue Vehicle grants for replacement or expansion. During all the years of this project, since it first appears in the TIP, the project will provide approximately four electric vehicles and the infrastructure necessary for re-charging the vehicles. The four vehicles and infrastructure to support them are funded by FTA's FY2016,Section 5339, Low or No Emission Bus and Bus Facilities Grant Program. A portion of these funds will utilize the eligibility of up to .5 percent of the funding for training through the National Training Institute.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5339(c)	3,358,459		0	592,667	3,951,126
		Project Totals	**3,358,459**		**0**	**592,667**	**3,951,126**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,951,126	0	0	0	0
Totals	**3,951,126**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-34	23	0.000	CE	No	Smith Avenue	32nd Street	1,057,397	

Everett Station Preventive Maintenance and Rehabilitation

This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	143,473		0	35,869	179,342
CN	2018	5307	133,581		0	33,396	166,977
CN	2019	5307	64,299		0	16,075	80,374
CN	2020	5307	64,299		0	16,075	80,374
		Project Totals	**405,652**		**0**	**101,415**	**507,067**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	179,342	166,977	80,374	80,374	0
Totals	**179,342**	**166,977**	**80,374**	**80,374**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-36	23	0.000	CE	No	32nd Street	Cedar Street	12,829,308	

Everett Transit Preventive Maintenance for Vehicle Fleet

This is a TIP bucket project which contains Everett Transit's Federal Transit Agency (FTA) funded vehicle fleet preventive maintenance grants. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups, tire purchases, associated maintenance labor, parts and supplies. During all years of this project, since it first appears in the TIP, the project will provide approximately 54,360 labor hours including parts. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY 2012-2020.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	2,683,351		0	670,839	3,354,190
CN	2018	5307	2,545,848		0	636,463	3,182,311
CN	2019	5307	1,282,298		0	320,575	1,602,873
CN	2020	5307	1,282,298		0	320,575	1,602,873
		Project Totals	**7,793,795**		**0**	**1,948,452**	**9,742,247**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,354,190	3,182,311	1,602,873	1,602,873	0
Totals	**3,354,190**	**3,182,311**	**1,602,873**	**1,602,873**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-37	23	0.000	EA	Yes	N/A	N/A	4,500,000	

Operations Base Land Acquisition

Everett Transit is planning to build a new operations base with all facilities required to support and maintain transit operations within the city. The base will include space for administrative offices, training facilities, dispatch, drivers room , locker rooms, meeting space, lunch room and call center. The project will also contain space for transit vehicle maintenance bays, a sign shop, parts room, radio shop and storage areas, as well as fueling and cleaning stations for the fleet, revenue/non-revenue vehicle parking, road relief vehicles, staff cars, and employee parking will also be included. The current TIP project will provide for the acquisition of land necessary for the operations base.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0		0	4,500,000	4,500,000
			Project Totals	**0**		**0**	**4,500,000**	**4,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,500,000	0	0	0	0
Totals	**4,500,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-22	23	0.000	CE	No	N/A	N/A	858,434	

Transit Coach Replacement

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5309(Bus)	382,874		0	78,420	461,294
		Project Totals	**382,874**		**0**	**78,420**	**461,294**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	461,294	0	0	0	0
Totals	**461,294**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-35	23	0.000	CE	No	N/A	N/A	1,630,874	

Transit Revenue Vehicles

This is a TIP bucket project which contains Everett Transit's FTA funded Revenue Vehicle grants for replacement or expansion including Transit buses and Para transit coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 9 transit vehicles; the 2018-2020 FTA funds will help pay for approximately 3 of the vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5339	180,877		0	39,866	220,743
CN	2018	5339	169,386		0	47,700	217,086
CN	2019	5339	95,531		0	23,883	119,414
CN	2020	5339	95,531		0	23,883	119,414
		Project Totals	**541,325**		**0**	**135,332**	**676,657**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	220,743	217,086	119,414	119,414	0
Totals	**220,743**	**217,086**	**119,414**	**119,414**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everett Transit	**12,482,105**	**0**	**7,356,286**	**19,838,391**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1001(004)		FW-22	28	0.200	CE	Yes	S 316th Street	S 320th Street	1,357,350	

21st Ave S (S 316th Street to S 320th Street) Pedestrian Improvements

This project will provide a 12-foot sidewalk on the west side of 21st Ave S, including streetscaping, American Disabilities Act (ADA) facilities, and decorative lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	765,525		0	119,475	885,000
		Project Totals	**765,525**		**0**	**119,475**	**885,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	885,000	0	0	0
Totals	**0**	**885,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			FW-29	24	0.000	CE	No	N/A	N/A	1,000,000	

City Center Adaptive Traffic Control System

This project would provide for the implementation of an adaptive traffic control system, including systems engineering, design, construction, and implementation. The project would be focused on the designated Federal Way Urban Center, particularly on S 320th Street and SR 99. The project would site a traffic control center in City Hall, upgrade communications to support the system, install closed-circuit surveillance cameras, and implement adaptive control at a minimum of 16 intersections, two of which are WSDOT's signals, and two of which are King County's.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	430,000		0	70,000	500,000
CN	2020	CMAQ	430,000		0	70,000	500,000
		Project Totals	**860,000**		**0**	**140,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	0	500,000	0
Totals	**0**	**500,000**	**0**	**500,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0443(008)		FW-28	28	0.130	CE	No	23rd Ave South	28th Ave South	700,000	

Steel Lake Park to Downtown Trail

This project provides an 8 ft sidewalk on the south side of S 312th Street, from the entrance to Steel Lake Park to 23rd Ave S. Also included is planter strip separating the sidewalk and roadway, illumination, and ADA ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	200,000	400,000	600,000
		Project Totals	**0**		**200,000**	**400,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Federal Way	**1,625,525**	**200,000**	**659,475**	**2,485,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			FIF-19	05	0.600	DCE	No	Milwaukee Way	Port of Tacoma Road	1,106,845	

Pacific Highway Overlay

Construct pavement repair of failed segments, removal of deteriorated pavement by grinding as needed; full width overlay with new HMA between existing curbs; adjustment of monuments and utilities; upgrade of pedestrian curb ramps to current ADA standards,updated to pavement markings and signs as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	706,387		0	305,458	1,011,845
		Project Totals	**706,387**		**0**	**305,458**	**1,011,845**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,011,845	0	0	0
Totals	**0**	**1,011,845**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9927(056)		FIF-16	03	12.570	CE	Yes	I-5 MP 135.65	I-5 MP 136.61	60,228,850	

Port of Tacoma Interchange Improvements

This 3 phase project will reconfigure the I-5 / Port of Tacoma Rd interchange into a diamond couplet. This will convert 34th Ave E and Port of Tacoma Rd to one-way couplets that function as a single higher capacity street. Port of Tacoma Rd will become a oneway SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The NB ramps will be reconfigured to complete the diamond couplet. Traffic signals will be installed at the new ramp intersections with 34th Ave E and Port of Tacoma Rd in the NB and SB directions. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E. The project will involve relocation of existing power poles, street lights, and adjustments of utility handholes. No new utilities will be installed. The project proposes to improve stormwater management in accordance with the 2014 HRM. The current TIP funding is for Phase 1 only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	7,002,266	CWA	500,000	593,500	8,095,766
		Project Totals	**7,002,266**		**500,000**	**593,500**	**8,095,766**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,095,766	0	0	0	0
Totals	**8,095,766**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fife	**7,708,653**	**500,000**	**898,958**	**9,107,611**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Fircrest

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			FIR-31	05	0.250	CE	No	Regents Boulvard	Columbia Avenue	225,440	

Alameda Grind and Overlay

This project consists of a pavement restoration involving grinding and overlay of the existing roadway of Alameda Ave. between Regents Boulevard and Columbia Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	45,000		0	7,025	52,025
CN	2018	STP(UL)	150,004		0	23,411	173,415
		Project Totals	**195,004**		**0**	**30,436**	**225,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	225,440	0	0	0
Totals	**0**	**225,440**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fircrest	**195,004**	**0**	**30,436**	**225,440**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Gig Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			GIG-9	18	3.000	EIS	No	N/A	N/A	270,000	

Cushman Trail Phase 5 Planning Study

Conduct a planning study for the extension of the regional Cushman Trail (Phase 5), an existing multipurpose non-motorized trail currently connects Tacoma's Scott Pierson Trail that crosses the Narrows Bridge to Borgen Boulevard in North Gig Harbor. Phase 5 of the Cushman trail proposes to expand the length of trail to connect Borgen Boulevard to the regional trail system in South Kitsap County which is in line with Pierce County's 2014 Parks, Recreation, and Open Space Plan and as further identified in their 2016 Comprehensive Plan. Planning study area is bound by 96th St. NW on the south, 70th Ave. NW & Burley Lagoon on the west, Pierce/Kitsap County line on the north, and Peacock Hill Ave. on the east.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	70,000	70,000
PE	2018		STP(UL)	200,000		0	0	200,000
			Project Totals	**200,000**		**0**	**70,000**	**270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	270,000	0	0	0
Totals	**0**	**270,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Gig Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			GIG-10	05	0.500	CE	Yes	Grandview Street	Rosedale Street	741,000	

Stinson Ave Overlay

Pavement repair, planing and HMA overlay of Stinson Avenue, including ADA upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	97,000	97,000
RW	2018		0		0	38,000	38,000
CN	2019	STP(UL)	515,000		0	91,000	606,000
		Project Totals	**515,000**		**0**	**226,000**	**741,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	97,000	38,000	606,000	0	0
Totals	**97,000**	**38,000**	**606,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Gig Harbor	**715,000**	**0**	**296,000**	**1,011,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-6	23	0.000	CE	No	N/A	N/A	14,000	

Access to Healthcare

This project provides temporary direct transportation assistance for low-income patients who lack transportation to follow-up appointments. The project provides direct transportation to and from Seattle Children?s Hospital, 5 regional clinics, and/or 11 neighborhood clinics. Patients who use these trips will also receive travel options advising and assistance completing needed paper work for other transportation options through Hopelink?s Getting Around Puget Sound Program. This project will serve 350 patient trips from August, 2014 - June, 2015.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5310	7,000		0	7,000	14,000
		Project Totals	**7,000**		**0**	**7,000**	**14,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	0	0	0	0
Totals	**14,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-4	23	0.000	CE	No	N/A	N/A	431,445	

Sustain Mobility Management in King County

This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5310	345,156		0	86,289	431,445
		Project Totals	**345,156**		**0**	**86,289**	**431,445**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	431,445	0	0	0	0
Totals	**431,445**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Hopelink	**352,156**	**0**	**93,289**	**445,445**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-2	23	0.000	CE	No	N/A	N/A	2,965,231	

Capital Preventive Maintenance

This is a TIP bucket project which provides routine fixed route coach annual Capital Preventive Maintenance. Reimbursement with PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2016. PSRC earned share of 5307 funds for a given year are programmed to contribute funding for a portion of Intercity Transit's Capital Preventive Maintenance cost in the following year - i.e., FY 2015 PSRC earned share is intended to fund maintenance in FFY 2016.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	1,050,954		0	262,739	1,313,693
		Project Totals	**1,050,954**		**0**	**262,739**	**1,313,693**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,313,693	0	0	0	0
Totals	**1,313,693**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		IT-5	IT-5	23	0.000	CE	No	N/A	N/A	1,670,616	

Fixed Route Operating

This is TIP bucket project provides PSRC allocated earned share 5307 funds for a portion of funding for approximately 7,200 hours annually of fixed route operation of commuter express service to and from the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	835,308		0	0	835,308
		Project Totals	**835,308**		**0**	**0**	**835,308**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	835,308	0	0	0	0
Totals	**835,308**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-1	23	0.000	CE	No	N/A	N/A	6,804,438	

Replacement Fixed Route Coaches

This is a TIP bucket project to contribute to replacement of approximately 15 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	3,199,924		0	723,096	3,923,020
CN	2017	5339	599,146		0	0	599,146
		Project Totals	**3,799,070**		**0**	**723,096**	**4,522,166**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,522,166	0	0	0	0
Totals	**4,522,166**	**0**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		IT-4	IT-4	23	0.000	CE	No	N/A	N/A	1,130,000	

Vanpool Van Operating

This is a TIP bucket project to provide a portion of funding for approximately 27,000 hours annually for Vanpool van operation service in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	565,000		0	282,500	847,500
		Project Totals	**565,000**		**0**	**282,500**	**847,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	847,500	0	0	0	0
Totals	**847,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-3	23	0.000	CE	No	N/A	N/A	3,291,772	

Vanpool Vans

This is a TIP bucket project which provides PSRC's 2013 -2015 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. The 2013 and 2014 funds went to acquire approximately 79 vans. The 2015 funds will go towards approximately 38 vans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	549,920		0	137,480	687,400
		Project Totals	**549,920**		**0**	**137,480**	**687,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	687,400	0	0	0	0
Totals	**687,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Intercity Transit	**6,800,252**	**0**	**1,405,815**	**8,206,067**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			ISS-31	03	0.000	DCE	Yes	Maple Street NW	W. Sunset Way	3,300,000	

NW Newport Way Improvement (Maple Street to W. Sunset Way)

Rebuild with roundabout intersection improvements at Juniper St, Holly St & Dogwood, 2 travel lanes southbound from Maple St to 600' S of Holly St transitioning to 1 travel lane to Sunset Way, & 1 travel lane northbound, 2 bike lanes, 6' landscaping, 6' sidewalk on 1 side with 8' wide walking trail on other side and lighting, the existing signalization system will be upgraded. Includes stormwater system for road with detention and treatment facilities. Includes a stormwater bypass for existing drainage from adjacent properties. Provides an additional northbound lane on NW Newport Way approaching Maple St for exclusive right turn and an additional westbound lane on NW Maple St approaching NW Newport Way for exclusive right turn lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	1,816,500		0	283,500	2,100,000
RW	2018		0		0	1,200,000	1,200,000
		Project Totals	**1,816,500**		**0**	**1,483,500**	**3,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,300,000	0	0	0
Totals	**0**	**3,300,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Issaquah	**1,816,500**	**0**	**1,483,500**	**3,300,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0609(002)		KNM-10	28	0.000	DCE	No	SR 522	NE187th Place	828,000	

62nd Avenue NE Corridor Improvements

Construct sidewalk from just north of SR 522 to NE187th Place on 62nd Avenue NE (one side of the street). Install three traffic circles on 62nd Avenue NE at intersecting streets within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	707,000		0	0	707,000
			Project Totals	**707,000**		**0**	**0**	**707,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	707,000	0	0	0	0
Totals	**707,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			KNM-7	28	0.130	CE	No	68th Avenue NE	73rd Avenue NE	944,676	

Kenmore NE 181st Street Sidewalk Project

Design approximately 700 linear feet of sidewalk including curb, gutter, an 8'-wide sidewalk (with ADA ramps), associated storm drainage improvements, street trees and grates, street lighting, and utility undergrounding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CDBG	254,960		0	580,236	835,196
		Project Totals	**254,960**		**0**	**580,236**	**835,196**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	835,196	0	0	0	0
Totals	**835,196**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2411(003)		KNM-9	11	0.400	DCE	Yes	NE 170th Street	NE 175th Street	23,052,046	

Kenmore West Sammamish River Bridge

Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	1,063,994		0	751,529	1,815,523
RW	2017	STP(BR)	1,030,029		0	0	1,030,029
		Project Totals	**2,094,023**		**0**	**751,529**	**2,845,552**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,845,552	0	0	0	0
Totals	**2,845,552**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	SR15(003)		KNM-11	28	0.250	CE	Yes	NE 198th St	Kenmore JR High School	1,017,570	

NE 202nd Street Safe Routes to Schools

Construct sidewalk on one side of NE 202nd Street from NE 198th St to 66th Avenue NE and construct sidewalk along both sides of 66th Ave NE from NE 202nd St to Kenmore Junior High School. Install curb ramps as needed and crosswalk striping at select locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	SRTS	602,846	0	602,846
			Project Totals	**0**		**602,846**	**0**	**602,846**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	602,846	0	0	0	0
Totals	**602,846**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			KNM-12	05	0.450	CE	No	NE 162nd Court	NE 155th Street	1,127,969	

Simonds Road Overlay

Preparation of plans, specifications, and engineer's estimates. Grinding and overlay with HMA. Protecting and resetting of affected utility/drainage covers, lids, and grates. Upgrading curb ramps to meet ADA standards. Major pavement repairs. Providing appropriate traffic control and field inspection during construction. Re-establishing pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	355,351		0	588,700	944,051
		Project Totals	**355,351**		**0**	**588,700**	**944,051**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	944,051	0
Totals	**0**	**0**	**0**	**944,051**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kenmore	**3,411,334**	**602,846**	**1,920,465**	**5,934,645**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KEN-41	05	1.100	CE	No	South 180th Street	South 196th Street	3,000,000	

East Valley Highway Preservation (S 180th St to S 196th St)

The East Valley Highway Pavement Preservation project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway from S 180th St to S 196th St. The average Pavement Condition Index (PCI) along this section of roadway is 55.0 (data collected in April of 2016). Sidewalk sections, curb ramps and pedestrian signals will be upgraded as required to meet ADA standards. This project includes both preliminary engineering and construction. No right of way is required. As part of the project the City of Kent will be installing, repairing and replacing any City-owned utilities as necessary prior to the overlay. Utility work will be paid for using utility enterprise funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	100,000		0	100,000	200,000
CN	2019	STP(UL)	1,400,000		0	1,400,000	2,800,000
		Project Totals	**1,500,000**		**0**	**1,500,000**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	2,800,000	0	0
Totals	**0**	**200,000**	**2,800,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1216(004)		KEN-26A	03	0.300	CE	Yes	4th Ave. N & S. 228th St.	72nd Ave. S & 228th St.	25,055,397	

S 228th St Grade Separation

The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting.The project will be constructed in phases, the first phase will allow for the construction of the center pier drilled shafts to accommodate a scheduled power shutdown of Puget Sound Energy?s overhead transmission lines. The remainder of the project will be constructed in a future phase.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	3,397,500	0	3,397,500
RW	2017			0	CWA	1,600,000	0	1,600,000
CN	2017		FMSIB	3,250,000	CWA	10,002,500	3,682,897	16,935,397
			Project Totals	**3,250,000**		**15,000,000**	**3,682,897**	**21,932,897**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,932,897	0	0	0	0
Totals	**21,932,897**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kent	**4,750,000**	**15,000,000**	**5,182,897**	**24,932,897**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-8	26	0.000	CE	No	N/A	N/A	4,935,000	

Colman Dock Passenger Only Ferry Float Replacement

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		5307(h)	515,200		0	128,800	644,000
CN	2017		5307(h)	3,432,800		0	858,200	4,291,000
			Project Totals	**3,948,000**		**0**	**987,000**	**4,935,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,935,000	0	0	0	0
Totals	**4,935,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-6	26	0.000	CE	No	N/A	N/A	8,923,675	

King County Ferry District Vessel Maintenance Project

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	1,028,428		0	582,919	1,611,347
		Project Totals	**1,028,428**		**0**	**582,919**	**1,611,347**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,611,347	0	0	0	0
Totals	**1,611,347**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-10	26	0.000	CE	No	N/A	N/A	2,940,574	

King County Ferry District Vessel Maintenance Project FFY 2018-2020

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5337	784,153		0	196,038	980,191
CN	2019	5337	784,153		0	196,038	980,191
CN	2020	5337	784,153		0	196,039	980,192
		Project Totals	**2,352,459**		**0**	**588,115**	**2,940,574**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	980,191	980,191	980,192	0
Totals	**0**	**980,191**	**980,191**	**980,192**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-5	26	0.000	EA	No	N/A	N/A	15,817,421	

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	487,903		0	667,148	1,155,051
CN	2017	5337	784,383		0	0	784,383
CN	2018	5307	1,052,345		0	263,086	1,315,431
CN	2019	5307	1,052,345		0	263,086	1,315,431
CN	2020	5307	1,052,345		0	263,086	1,315,431
		Project Totals	**4,429,321**		**0**	**1,456,406**	**5,885,727**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,939,434	1,315,431	1,315,431	1,315,431	0
Totals	**1,939,434**	**1,315,431**	**1,315,431**	**1,315,431**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-9	26	0.000	CE	No	N/A	N/A	626,150	

Spirit of Kingston Certified Marine Engine Repower

This project replaces four main propulsion engines on the King County passenger only ferry (POF) vessel, Spirit of Kingston. The current Spirit of Kingston engines are EPA Tier 2 and this project replaces existing engines with new EPA Tier 3 engines, each developing 800 HP while maintaining fuel efficiency, power requirements, and providing substantial reductions to air pollutants including diesel particulate matter (PM), hydrocarbons (HC) and nitrogen oxides (NOx).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	235,729		0	390,421	626,150
		Project Totals	**235,729**		**0**	**390,421**	**626,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	626,150	0	0	0
Totals	**0**	**626,150**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Marine	**11,993,937**	**0**	**4,004,861**	**15,998,798**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-141	05	0.500	DCE	No	SE 200th Street	SE 192nd Street	1,393,400	

148th Ave SE Reconstruction-Phase II

Complete reconstruction of 148th Avenue SE in rural, unincorporated King County. This is the second of two phases of reconstruction of this roadway. The project will remove the existing roadway, replace sub structure and base, improve drainage and replace the roadway with overlay and restriping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP(R)	242,000		0	37,800	279,800
CN	2017		STP(R)	928,000		0	185,600	1,113,600
			Project Totals	**1,170,000**		**0**	**223,400**	**1,393,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,393,400	0	0	0	0
Totals	**1,393,400**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			KGCO-147	05	1.630	CE	No	Seola Beach Drive	Myers Way South	1,850,000	

2018 King County Overlay

Grinding, preparation, overlay and striping of 1.63 miles of SW 106th, 107th and SW 108thStreets in the White Center/Highline potential Annexation Area of Unincorporated King County. Post overlay, new striping will create a bike lane where none exists currently pending a bike lane analysis and car count and outreach with the community.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	75,000	75,000
CN	2019		STP(UL)	1,500,000		0	275,000	1,775,000
			Project Totals	**1,500,000**		**0**	**350,000**	**1,850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	0	1,775,000	0	0
Totals	**75,000**	**0**	**1,775,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-150	06	1.360	DCE	No	SE Green Valley Road	Auburn Black Diamond Road	5,094,434	

218th Ave SE Reconstruction

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(R)	759,337		0	118,509	877,846
		Project Totals	**759,337**		**0**	**118,509**	**877,846**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	877,846	0
Totals	**0**	**0**	**0**	**877,846**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2004(046)		KGCO-92	24	0.000	DCE	No	N/A	N/A	6,758,883	

Countywide Signal Program

Project includes ITS improvements in the following corridors: S 277th, Novelty Hill Rd/Avondale Rd, 140th Way SE, Juanita-Woodinville Way/NE 60th, 100th Ave NE, SE 212th Way/SE 208th and development of a Regional ITS Implementation Plan that will study/plan for implementation of communication among jurisdictions throughout the region as recommended by the Regional ITS Architecture. Work elements vary depending on location of the improvement but in general include fiber optic interconnection of signals, installation of video cameras, installation of data stations, high-speed connections back to the King County Traffic Control Center and other control centers for remote signal operation, real time data collection and real time monitoring of the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	Discretionary	785,297		0	665,415	1,450,712
		Project Totals	**785,297**		**0**	**665,415**	**1,450,712**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,450,712	0	0	0	0
Totals	**1,450,712**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(129)		KGCO-138	14	0.060	DCE	No	N/A	N/A	300,000	

Lake Dorothy Scour Mitigation

The Lake Dorothy Bridge (359B)was built in 1963. This 339' long 26' wide, 3 span concrete bridge is vulnerable to scour during flooding due to the heavy loads of debris and vulnerable piers in the ordinary high water mark. This project will analyze the hydraulics, review existing conditions, and construct scour mitigation measures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	247,800		0	0	247,800
			Project Totals	**247,800**		**0**	**0**	**247,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	247,800	0	0	0	0
Totals	**247,800**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(110)		KGCO-117	28	12.750	CE	Yes	Naches Ave	Green River Trail	3,774,736	

Lake to Sound Trail - Segment A

The Lake to Sound Trail is a continuous, 16-mile-long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for 'Segment A' of the Lake to Sound Trail and is 1.06 miles in length. Included in the project is a 114 ft. pedestrian bridge over the Black River. Segment A travels through the Black River Riparian Forest from Naches Avenue SW (City of Renton), crossing Monster Road SW, to arrive at Fort Dent Park (City of Tukwila). Right of way (ROW) is a multi-year phase and previous funds have been spent. The funds programmed to the ROW phase reflect the unspent funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	950,000		0	2,750,000	3,700,000
		Project Totals	**950,000**		**0**	**2,750,000**	**3,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,700,000	0	0	0	0
Totals	**3,700,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1412(005)		KGCO-142	28	0.000	CE	Yes	30th Avenue SW	28th Ave SW	575,000	

Missing Links in White Center, Roxbury Street Sidewalks

Construction of a stretch of missing sidewalk, curb and gutter along SW Roxbury Street SW in White Center directly across from Roxhill Elementary. Project will consolidate driveways and parking to minimize pedestrian/vehicle conflict points and replace uneven, cracked asphalt pathway with an 8 foot sidewalk, curb and gutter.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	333,890		0	65,539	399,429
CN	2017	DEMO	86,050		0	0	86,050
		Project Totals	**419,940**		**0**	**65,539**	**485,479**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	485,479	0	0	0	0
Totals	**485,479**	**0**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(131)		KGCO-135	14	0.000	DCE	No	N/A	N/A	600,000	

Money Creek Bridge Scour Mitigation

The Money Creek Bridge was built in 1958. It is located on Money Creek Road and is vulnerable to scour during flood events from heavy loads of boulders, debris and channel movement. This project will analyze the hydraulics, review existing conditions, and recommend and construct mitigation measures to prevent further scouring of the bridge piers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	BR	255,113		0	0	255,113
		Project Totals	**255,113**		**0**	**0**	**255,113**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	255,113	0	0	0	0
Totals	**255,113**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-148	06	1.590	DCE	No	SR 203	NE Big Rock Road	4,902,102	

Stillwater Hill Road Reconstruction

Complete reconstruction of 1.59 miles of NE Stillwater Hill Road from SR 203 to NE Big RockRoad in northeastern unincorporated King County, between the Cities of Carnation and Duvall. Stillwater Hill connects to SR 203 and is a rural major collector in the federal classification system. (Only rural major and not rural minor collectors are elgible for the full allocation of rural funds.) ADT on Stillwater Hill Road is less than 3,000 per day.This project will excavate and restore the roadway sub-base, rebuilding the road, including shoulders, with required drainage, overlay and striping. Three different methods of rebuilding this road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth during.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	728,782		0	116,408	845,190
CN	2020	STP(R)	3,642,159		0	414,753	4,056,912
		Project Totals	**4,370,941**		**0**	**531,161**	**4,902,102**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	845,190	0	4,056,912	0
Totals	**0**	**845,190**	**0**	**4,056,912**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Road Services	**10,458,428**	**0**	**4,704,024**	**15,162,452**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-206	23	0.000	CE	No	N/A	N/A	9,236,040	

Battery Bus Program Expansion

This project provides for the purchase on eight (8) 100% battery powered buses and purchase and installation of three (3) fast charging stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5339(c)	3,336,040		0	5,900,000	9,236,040
		Project Totals	**3,336,040**		**0**	**5,900,000**	**9,236,040**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,236,040	0	0	0	0
Totals	**9,236,040**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-125	23	0.000	CE	No	N/A	N/A	253,167,920	

Bus Replacement and Expansion

Purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 16 vehicles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		5309(Bus)	5,056,891		0	1,264,223	6,321,114
			Project Totals	**5,056,891**		**0**	**1,264,223**	**6,321,114**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,321,114	0	0	0	0
Totals	**6,321,114**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-202	23	0.000	CE	No	N/A	N/A	60,566,575	

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 59 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2015-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	5,312,295		0	3,265,020	8,577,315
CN	2017	5337	6,270,113		0	0	6,270,113
CN	2017	5339	3,321,820		0	0	3,321,820
		Project Totals	**14,904,228**		**0**	**3,265,020**	**18,169,248**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,169,248	0	0	0	0
Totals	**18,169,248**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-211	23	0.000	CE	No	N/A	N/A	128,055,876	

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 137 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheel chair tie down equipment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		5307	24,838,018		0	6,175,009	31,013,027
CN	2018		5337	6,667,350		0	0	6,667,350
CN	2018		5339	3,486,346		0	0	3,486,346
CN	2019		5307	35,710,369		0	8,093,659	43,804,028
CN	2019		5337	6,667,350		0	0	6,667,350
CN	2019		5339	3,486,346		0	0	3,486,346
CN	2020		5307	17,838,018		0	4,939,715	22,777,733
CN	2020		5337	6,667,349		0	0	6,667,349
CN	2020		5339	3,486,347		0	0	3,486,347
			Project Totals	**108,847,493**		**0**	**19,208,383**	**128,055,876**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	41,166,723	53,957,724	32,931,429	0
Totals	**0**	**41,166,723**	**53,957,724**	**32,931,429**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-204	23	0.000	CE	No	N/A	N/A	360,748	

Community Access Transportation Program 15-17

The Community Access Transportation (CAT) Program expands mobility options for individuals with disabilities and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5310	283,117		0	77,631	360,748
		Project Totals	**283,117**		**0**	**77,631**	**360,748**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	360,748	0	0	0	0
Totals	**360,748**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-201	44	0.000	CE	No	N/A	N/A	2,110,983	

Community Trip Reduction Initiative

Implement community-based transportation services in 11 designated Transit Activity Centers throughout King County. The Transit Activity Centers of focus are: Ballard, Bothell, Covington, Duvall, Eastgate, Factoria, Issaquah, Kenmore, Maple Valley, Sammamish, and Woodinville.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	1,275,881		0	199,126	1,475,007
		Project Totals	**1,275,881**		**0**	**199,126**	**1,475,007**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,475,007	0	0	0	0
Totals	**1,475,007**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-153A	23	11.000	CE	No	South 154th Street	South 320th Street	6,815	

King County Metro Bus Rapid Tansit (BRT) Implementation - Pacific Highway South RapidRide

The Pacific Highway South RapidRide project will implement a variety of transit service and facility investments that are intended to achieve higher capacity and faster operation than traditional bus service. The investments will include improvements such as passenger shelters and other amenities, real time bus arrival information, acquisition of buses, and transit signal priority.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5309(NS)	2,815		0	563	3,378
		Project Totals	**2,815**		**0**	**563**	**3,378**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,378	0	0	0	0
Totals	**3,378**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-208	23	0.000	DCE	No	N/A	N/A	2,856,000	

King County Metro Transit Speed and Reliability Corridor Improvements - Renton to Auburn

Renton to Auburn transit corridor transit speed and reliability improvements. This priority transit corridor is located in South King County - the project will enhance the performance of several routes which operate on the frequent transit corridor between the designated Regional Growth Centers of Renton, Kent and Auburn. This includes the high ridership routes 169, 180 and several other routes traveling portions of the same corridors. The preliminary project list for this corridor includes up to 60 signals re-timing (including 16 transit signal priority installations as well as adjacent signals that may be part of the corridor signal system), up to two transit queue jumps, up to three flashing yellow arrow. The project will also make facilities and transit access improvements up to 20 locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	988,176		0	154,224	1,142,400
		Project Totals	**988,176**		**0**	**154,224**	**1,142,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,142,400	0	0	0
Totals	**0**	**1,142,400**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-207	28	2.000	DCE	No	N/A	N/A	2,441,527	

Nonmotorized Access to Transit

The project will improve non-motorized access to fixed-route transit service in two cities in King County. The project will design and construct needed bicycle and/or shared use improvements within Bellevue and Tukwila providing safer access to transit service within or to designated Regional Urban Growth Centers. Within Bellevue, SE Eastgate Way will be improved from SE Richards Rd to 156th Ave SE. The project upgrades on-street bike shoulders or standard lanes on a high-volume arterial to protected/separated lanes linking residential and business areas, Bellevue College, and the I-90 Trail and includes a direct connection to the Eastgate Park and Ride/Transit Center. Within Tukwila, nonmotorized improvements will be completed on West Valley Highway (SR 181) from the west end of the planned Green River Nonmotorized Bridge to Longacres Way. The project provides for a 12-14 foot grade-separated shared use path with a 5 foot landscaped buffer strip on the west side of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	186,840		0	201,523	388,363
CN	2020	CMAQ	1,127,237		0	175,927	1,303,164
		Project Totals	**1,314,077**		**0**	**377,450**	**1,691,527**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	388,363	0	1,303,164	0
Totals	**0**	**388,363**	**0**	**1,303,164**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-205	44	0.000	DCE	No	N/A	N/A	100,000	

Project Management and Financial Information Management System

Provide resources for an information management system to improve and enhance the monitoring and tracking of grant funded projects and programs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	80,000		0	20,000	100,000
		Project Totals	**80,000**		**0**	**20,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-213	23	0.000	DCE	No	N/A	N/A	3,258,240	

Regional Park-and-Ride Access Improvements

Improve transit customer access to park-and-ride lots in King County through a number of strategies including those that increase the supply of parking and those that improve the efficiency and utilization of existing parking supply. This project adds parking to 12 existing park-and-rides, adds new park-and-ride locationsacross four corridors, improves two kiss-and-ride facilities with accompanying first/last mile service pilot, implements HOV parking permits at 16 lots, and uses a comprehensive TDM program across all areas receiving improvements. The project will implement the following strategies: Restripe 12 park-and-ride lots to increase parking capacity by approximately 596 stalls, expand the lease lot program to add approximately 400 parking stalls, design and construct kiss-and-ride improvements at the Eastgate and Kingsgate park-and rides, pilot a first/last mile service partnership with transportation networked companies (TNC).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	451,750		0	70,504	522,254
CN	2018	CMAQ	2,366,628		0	369,358	2,735,986
		Project Totals	**2,818,378**		**0**	**439,862**	**3,258,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,258,240	0	0	0
Totals	**0**	**3,258,240**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-203	23	0.000	CE	No	N/A	N/A	3,931,387	

Transit Speed and Reliability Corridor Improvements

Improve the bus speed and reliability by implementing transit preferential treatments on priority transit corridors served by Route 8 and Route 150. These corridors provide connections to and within regionally designated Seattle growth centers - Uptown, South Lake Union, First Hill/Capitol Hill, Seattle Central Business District, and the Duwamish and Kent Manufacturing/Industrial Centers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	364,500	364,500
CN	2017	5307	1,033,390		0	374,887	1,408,277
CN	2017	CMAQ	624,000		0	0	624,000
		Project Totals	**1,657,390**		**0**	**739,387**	**2,396,777**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,396,777	0	0	0	0
Totals	**2,396,777**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-188	23	0.000	CE	No	N/A	N/A	247,464,811	

Trolley Bus Replacement

This project will assist in acquiring approximately 180 replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The 2015-17 PSRC FTA funds will assist with the acquisition of approximately 64 trolley buses. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5337	20,700,957		0	5,175,239	25,876,196
		Project Totals	**20,700,957**		**0**	**5,175,239**	**25,876,196**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,876,196	0	0	0	0
Totals	**25,876,196**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-210	06	0.000	CE	No	N/A	N/A	3,000,000	

Trolley Pole Replacement

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5337	800,000		0	200,000	1,000,000
CN	2019	5337	800,000		0	200,000	1,000,000
CN	2020	5337	800,000		0	200,000	1,000,000
		Project Totals	**2,400,000**		**0**	**600,000**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	1,000,000	1,000,000	0
Totals	**0**	**1,000,000**	**1,000,000**	**1,000,000**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-143	23	0.000	CE	No	N/A	N/A	1,149,249	

Vashon Island Passenger Only Ferry and Waterborne Transportation Study

This study would determine the conditions and circumstances under which King County would participate in the provision of passenger-only ferry service as part of its public transportation system. The study would assist King County in the development of a plan for continuing passenger-only ferry service for Vashon Island, including an analysis of available technologies to reduce operating costs and improve service. This plan for Vashon Island service may be applied to other potential ferry service routes being considered by the County. The study will analyze potential markets, operating and funding strategies, and possible public and private roles involved in the implementation of a King County ferry service program that would address the Vashon Island passenger-only ferry service. Also conduct a demonstration project based on the outcome of the study recommendations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	Discretionary	125,847		0	19,641	145,488
		Project Totals	**125,847**		**0**	**19,641**	**145,488**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	145,488	0	0	0	0
Totals	**145,488**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-185	23	0.000	CE	No	N/A	N/A	198,354,722	

Vehicle, Equipment and Facilities Maintenance

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	33,755,759		0	8,438,940	42,194,699
		Project Totals	**33,755,759**		**0**	**8,438,940**	**42,194,699**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,194,699	0	0	0	0
Totals	**42,194,699**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-212	23	0.000	CE	No	N/A	N/A	73,909,561	

Vehicle, Equipment and Facilities Maintenance

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		5307	16,000,000		0	5,250,000	21,250,000
CN	2018		5337	5,000,000		0	0	5,000,000
CN	2019		5307	5,127,649		0	2,531,912	7,659,561
CN	2019		5337	5,000,000		0	0	5,000,000
CN	2020		5307	23,000,000		0	7,000,000	30,000,000
CN	2020		5337	5,000,000		0	0	5,000,000
			Project Totals	**59,127,649**		**0**	**14,781,912**	**73,909,561**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. DOT - Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	26,250,000	12,659,561	35,000,000	0
Totals	**0**	**26,250,000**	**12,659,561**	**35,000,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Transit	**256,674,698**	**0**	**60,661,601**	**317,336,299**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. Parks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-151	28	0.000	EIS	No	108th Ave. NE at CKC Trail	South side of I-90, at the I-90 Trail	59,157,000	

Eastside Rail Corridor Wilburton Segment Design

This project will complete preliminary and final design for the Wilburton Segment of the Eastside Rail Corridor (ERC) Regional Trail, a 4.8 mile-long segment of shared use path from 108th Ave. NE to I-90 in Bellevue located adjacent to the Downtown Bellevue Regional Growth Center. Project design will include a connection to the Cross Kirkland Corridor trail at the project GCOs northern terminus, and an interconnection with the Mountains to Sound Greenway (I-90) Trail and the proposed Lakefront Segment interim ERC Trail at its southern terminus. The project includes design of the trail retrofit for the steel trestle bridge over I-90.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	3,057,000	3,057,000
PE	2018	STP(UL)	2,000,000		0	3,000,000	5,000,000
		Project Totals	**2,000,000**		**0**	**6,057,000**	**8,057,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,057,000	5,000,000	0	0	0
Totals	**3,057,000**	**5,000,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: King Co. Parks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-146	28	0.000	CE	Yes	N/A	N/A	10,200,000	

Hospital Station Area Multi-Modal Connections

This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station: 1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on the both sides of NE 8th Street. 2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	350,000		0	850,000	1,200,000
		Project Totals	**350,000**		**0**	**850,000**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	0	0	0	0
Totals	**1,200,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. Parks	**2,350,000**	**0**	**6,907,000**	**9,257,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KIRK-43	03	0.360	DCE	Yes	NE 124th Street	NE 116th Street	11,598,000	

124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane.124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	1,378,508		0	215,392	1,593,900
		Project Totals	**1,378,508**		**0**	**215,392**	**1,593,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,593,900	0	0	0
Totals	**0**	**1,593,900**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KIRK-42	05	0.580	CE	No	Market Street	West of 6th Street	1,800,500	

Central Way Preservation

Complete design and future construction for resurfacing Central Way from west of 6th street to Market Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Replace three in-pavement flashing crosswalk systems with rectangular rapid flashing beacon (RRFB) crosswalk systems. Replace and upgrade curb ramps to meet ADA requirements. Replace traffic loops with traffic video detection systems and restripe pavement markings. Bike lanes will be added where they can be accomodated

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	184,473		0	29,027	213,500
		Project Totals	**184,473**		**0**	**29,027**	**213,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	213,500	0	0	0	0
Totals	**213,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2411(004)		KIRK-39	28	3.730	CE	No	Juanita Drive and NE 93rd Ave	Juanita Drive and NE 143rd.	1,350,001	

Juanita Drive Quick Wins

Improve safety for bicycles and pedestrians: separated pedestrian walkways & buffered bicycle lanes; Rectangular Rapid Flashing Beacons at key locations; improved lighting, signing, and marking; intersection channelization improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	19,071	Ped/Bike Program	32,396	0	51,467
CN	2017	HSIP	1,095,979	Ped/Bike Program	30,210	0	1,126,189
		Project Totals	**1,115,050**		**62,606**	**0**	**1,177,656**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,177,656	0	0	0	0
Totals	**1,177,656**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(434)		KIRK-40	28	0.000	CE	No	Lk Wa Blvd and NE 38th St	98th Ave and NE 116th St	1,000,000	

Lake Front Pedestrian and Bicycle Improvements

Install curb ramps; lighting improvements at crosswalks; install RRFB's; add bike boxes and signage; add buffered bike lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	894,000		0	0	894,000
		Project Totals	**894,000**		**0**	**0**	**894,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	894,000	0	0	0	0
Totals	**894,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kirkland	**3,572,031**	**62,606**	**244,419**	**3,879,056**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KTCO-43	44	0.300	CE	Yes	Alta Vista Dr.	Grace St.	862,000	

Carney Lake Road

Realign the curve, widen shoulders, and improve storm water on Carney Lake Road from 300 feet north of Alta Vista Drive to the 90 degree curve.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	108,000	108,000
RW	2017		0		0	77,000	77,000
CN	2018	STP(R)	389,000		0	288,000	677,000
		Project Totals	**389,000**		**0**	**473,000**	**862,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	185,000	677,000	0	0	0
Totals	**185,000**	**677,000**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			KTCO-40	05	0.610	CE	Yes	Quail Run Drive	Tower View Circle	2,222,783	

Ridgetop Boulevard Phase 2

On Ridgetop Boulevard from Quail Run Drive to Tower View Ct, the project will add a bike lane, sidewalk extensions, reconstruction of the storm water system, and repaving for the existing roadway .

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	190,000		0	300,045	490,045
RW	2018		0		0	25,000	25,000
CN	2020	STP(US)	998,000		0	709,738	1,707,738
		Project Totals	**1,188,000**		**0**	**1,034,783**	**2,222,783**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	515,045	0	1,707,738	0
Totals	**0**	**515,045**	**0**	**1,707,738**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			KTCO-42	05	10.580	EA	No	Gross Rd	Newberry Hill Road	3,376,822	

Seabeck Highway #2

The project is to resurface and add paved shoulders to Seabeck Highway from Gross Road NW to Newberry Hill Road NW . The road is the primary route accessing the western half of Central Kitsap County . This project provides a critical link within the County's Non-Motorized Regional Route on Seabeck Highway and connections with Non-Motorized Regional Routes on Newberry Hill Road and Holly Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CRAB	275,000	31,000	306,000
CN	2020		STP(R)	941,000	CRAB	1,525,000	604,822	3,070,822
			Project Totals	**941,000**		**1,800,000**	**635,822**	**3,376,822**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	306,000	3,070,822	0
Totals	**0**	**0**	**306,000**	**3,070,822**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F182(002)		KTCO-36	11	0.000	DCE	Yes	NW Old Holly Hill Road	N/A	1,582,300	

Seabeck Holly Bridge #20 replacement

Replace an existing 29' timber bridge with an approximate 40' voided slab concrete girder bridge with reinforced concrete abutments. This is the last timber bridge in the county and is rated as 'structurally deficient'.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(R)	1,000,000		0	156,100	1,156,100
			Project Totals	**1,000,000**		**0**	**156,100**	**1,156,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,156,100	0	0	0	0
Totals	**1,156,100**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KTCO-41	05	1.350	CE	No	Waaga Way (1) Silverdale Way (2)	Bucklin Hill Rd. (1) Blaine Ave (2)	1,298,000	

Silverdale Way Preservation

Overlay Silverdale Way NW from Waaga Way to NW Bucklin Hill Road (Segment 1) and NW Bucklin Hill Road from Silverdale Way NW to Blaine Avenue NW (Segment 2), bring ADA facilities up to standards (not included in awarded funding), and enhance bicycle and pedestrian facilities as practical.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	103,000	103,000
CN	2019		STP(US)	930,000		0	265,000	1,195,000
			Project Totals	**930,000**		**0**	**368,000**	**1,298,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	103,000	0	1,195,000	0	0
Totals	**103,000**	**0**	**1,195,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KTCO-37	03	0.300	DCE	Yes	Vic 350' south of NW Byron St.	NW Anderson Hill Road	4,145,000	

Silverdale Way widening - Byron St to Anderson Hill Rd

Widen Silverdale Way from 3 lanes to 5 lanes, add sidewalk and bike facilities, signal interconnect as appropriate.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(US)	2,419,000		0	1,081,000	3,500,000
			Project Totals	**2,419,000**		**0**	**1,081,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,500,000	0	0	0	0
Totals	**3,500,000**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			KTCO-39	28	0.500	EA	No	Suquamish Way	Sackman Lane	1,600,000	

Totten Road

Construct pedestrian and bike path from Suquamish Way NE to NE Sackman Lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	260,000	260,000
CN	2020		STP(US)	723,000		0	617,000	1,340,000
			Project Totals	**723,000**		**0**	**877,000**	**1,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	260,000	0	1,340,000	0
Totals	**0**	**260,000**	**0**	**1,340,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			KTCO-38	28	0.100	CE	Yes	SR104 inbound	NE 3rd Street	638,682	

Washington Boulevard Corridor Improvement Project

Construction of pedestrian and bicycle facilities on Washington Blvd from NE 3rd Street to SR104 outbound (aka NE First St) and construction of pedestrian facilities on Washington Boulevard from SR104 inbound to SR104 outbound. The project includes ADA ramps on SR104 as needed, luminaires as required, pedestrian lighting, sidewalks (curbed and curbless) and storm water facilities sized for the project. This project will complement the proposed Port of Kingston Park located adjacent to the ferry terminal car holding lanes. It is anticipated that the curbless sidewalk will be constructed on the park property.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	450,000		0	70,231	520,231
		Project Totals	**450,000**		**0**	**70,231**	**520,231**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	520,231	0	0	0	0
Totals	**520,231**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Co.	**8,040,000**	**1,800,000**	**4,695,936**	**14,535,936**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-22	26	0.020	DCE	Yes	Marine Drive	Olney Road	5,920,388	

Annapolis Ferry Terminal

This project will purchase equipment and improve the existing passenger-only ferry (POF) facility. Improvements will be implemented in phases and will include parking lot improvements and over-the-water dock improvements to provide ADA accessibility, security and better docking capabilities for local area and regional POF service to Seattle. Work involves the completion of the NEPA phase; accessibility and security improvements to the parking lot; retrofitting/constructing the pier, gangway and float to accommodate wheelchairs and other mobility devices. FTA funds will implement the following construction components: environmental protection for the construction area, security and accessibility improvements to the lot, demolition of gangway and portion of existing pier and construction of the pier extension. The project will use toll credits for the local match requirement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	5307(h)	765,000		0	0	765,000
CN	2017	5307(h)	3,750,000		0	0	3,750,000
		Project Totals	**4,515,000**		**0**	**0**	**4,515,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,515,000	0	0	0	0
Totals	**4,515,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		330405A	KT-8	26	0.000	EA	Yes	Bremerton Ferry Terminal	N/A	38,557,330	

Bremerton Transportation Center Phase A/B/C/D

This project funds improvements to the Bremerton Transfer Center to support multimodal transit connections and improve Kitsap Transit?s passenger-only ferry operations. Previous work involved completing improvements to ferry/bus traffic flows, covered pickup and dropoff facilities, electric vehicle parking, and passenger-only ferry dock enhancements, including bicycle and ADA accessible pedestrian walkways. The 2015 STP(U) funds will be used to outfit marine grade security enhancement to monitor areas with new equipment and provide customer safety for the passenger-only ferry dock.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	6,622	6,622
		Project Totals	**0**		**0**	**6,622**	**6,622**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,622	0	0	0	0
Totals	**6,622**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-45	23	0.000	CE	No	N/A	N/A	23,066,430	

Bus and Over-the Road Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases. The 2015-2017 PSRC FTA funds will assist in acquiring approximately 9 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 21 vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	5,060,756		0	2,140,964	7,201,720
CN	2017	5310	1,224,000		0	0	1,224,000
CN	2017	5339	442,537		0	0	442,537
CN	2018	5307	3,228,500		0	807,125	4,035,625
CN	2019	5307	3,228,500		0	807,125	4,035,625
CN	2020	5307	3,228,500		0	807,125	4,035,625
CN	2020	5339	270,861		0	0	270,861
		Project Totals	**16,683,654**		**0**	**4,562,339**	**21,245,993**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,868,257	4,035,625	4,035,625	4,306,486	0
Totals	**8,868,257**	**4,035,625**	**4,035,625**	**4,306,486**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-40	23	0.000	CE	No	N/A	N/A	2,460,336	

Bus Maintenance & Facilities Rehabilitation

This is a bucket project for rehabilitation and/or all maintenance of various Kitsap Transit facility types and locations, including transit base and administration buildings, grounds, and equipment, park & rides, passenger stations and bus stops. Work includes resurfacing and restriping at McWilliams Park and Ride; the rehabilitation of lighting, shelters, cameras and bike equipment at George's Corner park and ride lot; asphalt overlay, sealing, restriping, signage, and landscaping upgrades at George's Corner park and ride lot; the rehabilitation of the Charleston Main Base facility; and other preventive maintenance and/or rehabilitation to Kitsap Transit assets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5339	266,147		0	771,447	1,037,594
		Project Totals	**266,147**		**0**	**771,447**	**1,037,594**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,037,594	0	0	0	0
Totals	**1,037,594**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-47	18	0.000	CE	No	Mile Post 20 Hwy 16	Mile Post 28 Hwy 16	311,250	

Highway 16 Park and Ride Alternatives Analysis

The purpose of the Highway 16 Park and Ride Alternative Analysis is to determine, in detail, the best location suitable for a new park and ride. Work includes alternative analysis, determining costs, risks, and impacts of creating a new park and ride along an arterial surrounding the Highway 16 corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)	249,000		0	62,250	311,250
		Project Totals	**249,000**		**0**	**62,250**	**311,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	311,250	0
Totals	**0**	**0**	**0**	**311,250**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-46	28	0.000	CE	No	Bainbridge Island Terminal	Olympic Drive, Bainbridge Isl	310,000	

Kitsap Transit Bike Barn Rehabilitation

This project will rehabilitate Kitsap Transit's Bike Barn to promote bicycle mobility and improve bicyclist safety and promote alternative transportation. Improvements will include bringing the facility up to the latest ADA standards, including refinishing the floor, providing proper lighting and signage, and installing benches and railings. Doors will be installed to protect users from weather. All 72 bike racks and lockers will be replaced, plus an additional 22 bike racks and 22 lockers will be added to increase capacity, and new equipment will be installed that provide assistive technology. Cameras and keyless access will be installed to upgrade safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	248,000		0	62,000	310,000
		Project Totals	**248,000**		**0**	**62,000**	**310,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	310,000	0	0	0
Totals	**0**	**310,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	21,176,522	

North Kitsap Base

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. 2018 5339 funds will be used to design the heavy maintenance facility. Toll credits will be used as a local match for this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	5339	270,861		0	0	270,861
CN	2017		0		0	122,580	122,580
		Project Totals	**270,861**		**0**	**122,580**	**393,441**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	122,580	270,861	0	0	0
Totals	**122,580**	**270,861**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-41	26	0.000	CE	No	N/A	N/A	1,237,474	

Passenger Only Ferry System Preventive Maintenance

This is a TIP bucket project to be used for preventive maintenance of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. Toll credits will be used as a local match for this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5337	232,583		0	0	232,583
CN	2019	5337	232,583		0	0	232,583
CN	2020	5337	232,583		0	0	232,583
		Project Totals	**697,749**		**0**	**0**	**697,749**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	232,583	232,583	232,583	0
Totals	**0**	**232,583**	**232,583**	**232,583**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-31	23	0.000	CE	No	N/A	N/A	2,979,152	

Replacement Van Purchase

This project is to purchase approximately 80 replacement commuter vans with equipment over a 5 year period. The project's 2017 PSRC FTA funds will be used to acquire approximately 6 vans. Since 2009, federal funds have been obtained to purchase 75 replacement commuter (vanpool) vans with equipment, eight passenger replacement commuter vans, and seven replacement ADA-accessible vans for KT's VanLink program for existing service agency clients.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	635,000		0	112,059	747,059
		Project Totals	**635,000**		**0**	**112,059**	**747,059**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	747,059	0	0	0	0
Totals	**747,059**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-38	23	0.000	CE	No	N/A	N/A	3,427,167	

Silverdale Transit Center

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design. 2017 PSRC FTA funds will assist in preliminary engineering with toll credits as a local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		5307	1,027,167		0	100,000	1,127,167
			Project Totals	**1,027,167**		**0**	**100,000**	**1,127,167**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,127,167	0	0	0	0
Totals	**1,127,167**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-6	26	0.000	DCE	No	N/A	N/A	23,002,784	

Small Passenger Only Vessels

Current work includes developing a business plan and long-range strategy (Phase 1 planning) for POF service, constructing a sistership to support local service between Bremerton and Port Orchard, and completing operational plans (Phase 2 planning) for the cross-sound ferry from Bremerton to Seattle. Previously programmed funds were used to complete the construction of a low wake prototype passenger-only vessel for cross-sound service and conduct a wake research study in Rich Passage. Prior funds also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits provide the local match for federal funds.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		FBP	68,309		0	0	68,309
CN	2017			0		0	125,000	125,000
CN	2017		5307	500,000		0	0	500,000
CN	2017		5337	473,466		0	0	473,466
			Project Totals	**1,041,775**		**0**	**125,000**	**1,166,775**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,166,775	0	0	0	0
Totals	**1,166,775**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-49	18	0.000	CE	No	Beach Drive	Beach Drive	338,576	

South Base

This is a planning project to determine the upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA.
Capital project needs,impacts, and risks will be determined.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		5339	270,861		0	67,715	338,576
			Project Totals	**270,861**		**0**	**67,715**	**338,576**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	338,576	0	0
Totals	**0**	**0**	**338,576**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			KT-48	18	14.000	CE	No	SR 3	WSDOT Bainbridge Island Ferry	425,000	

SR 305 Improvements Study

The SR305 Corridor Improvements Study will establish transportation system performance measures and develop a list of project priorities for corridor improvements. The scope of work includes working with communities along the corridor to develop a vision for improvements. Develop a vision for a comprehensive set of intermediate and long term improvements to the corridor to address congestion and enhance all modes of transportation. Elements include: improving bus and ferry transit travel times and connections,improving access to and permeability across the highway, bike and pedestrian facilities including the Sound to Olympics Trail, and developing transportation demand management strategies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	367,625		0	57,375	425,000
		Project Totals	**367,625**		**0**	**57,375**	**425,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	425,000	0	0	0
Totals	**0**	**425,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-39	23	0.000	DCE	Yes	Wheaton Way (SR303)	E Broad St	12,443,000	

Wheaton Way Transit Center

This project will provide an eight bus bay transit center and 166-stall park & ride at 3915 Wheaton Way (SR303) in East Bremerton, Washington. The transit center will meet ADA compliance requirements and will include sidewalks, bike racks and electric vehicle charging stations. This facility will be used to provide service between downtown Bremerton and Silverdale with connections to Bainbridge Island, Bremerton and Southworth ferry terminals. Local funds will be used for NEPA and ROW. 2018 funds will be used for preliminary engineering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	800,000		0	400,000	1,200,000
		Project Totals	**800,000**		**0**	**400,000**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,200,000	0	0	0
Totals	**0**	**1,200,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Transit	**27,072,839**	**0**	**6,449,387**	**33,522,226**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3082(001)		LW-26	28	0.300	DCE	Yes	Bridgeport Way	Kendrick Street	2,040,000	

112th/111th - Bridgeport to Kendrick

Design and construct curb, gutter, sidewalks, bicycle lanes, street lighting, Hot Mix Asphalt (HMA) overlay, and associated storm drainage on both sides of 112th/111th Street between Bridgeport Way and Kendrick Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		TAP(UL)	30,000		0	20,000	50,000
			Project Totals	**30,000**		**0**	**20,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2885(004)		LW-15	28	0.370	CE	Yes	100th Street SW	Bridgeport Way SW	2,151,000	

Gravelly Lake Drive - 100th Street to Bridgeport Way

This project will provide a shared use bicycle facility, curb, gutter, sidewalk along both sides of Gravelly Lake Drive between 100th Street and Bridgeport Way. It will also add street lighting, upgrade traffic signals as needed to provide adequate room for ADA ramps and sidewalks, provide pedestrian and bicycle amendments consistent with the city's standards, including bicycle racks, benches, and trash receptacles, and complete associated storm drainage modifications / upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		CMAQ 2.5	1,358,000		0	285,500	1,643,500
			Project Totals	**1,358,000**		**0**	**285,500**	**1,643,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,643,500	0	0	0	0
Totals	**1,643,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	2921(002)		LW-32	28	0.470	DCE	No	Steilacoom Blvd	Custer Road	750,000	

John Dower Sidewalk Improvements

Curb, gutter, sidewalks, street lights, shared use travel lane, and pedestrian activated crosswalk beacons.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		SRTS	500,000		0	150,000	650,000
			Project Totals	**500,000**		**0**	**150,000**	**650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	650,000	0	0	0	0
Totals	**650,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LW-17	04	0.500	CE	Yes	Interstate 5/JBLM	w/o Union, north of Berkeley	5,700,000	

Madigan Access Improvement Project

This project will make roadway, bridge, intersection, ramp and signal modifications to improve safety and efficiency of the transportation system. Improvements include pavement, curb, gutter sidewalks, traffic signals, turn lanes, ramp modifications, and a bridge retrofit for an added receiving lane. The project will be constructed in three phases. Phase 1 will include work on Berkeley Street (from Union Avenue to 100 feet south of Washington Ave) and Union Avenue from Berkeley to W. Thorne Lane. Phase 2 will include the bridge, ramps, and RR crossing work. Phase 3 extends improvements down Union Avenue between W. Thorne Lane and Maple Street.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2017	Discretionary	850,000		0	0	850,000
RW	2017	Discretionary	125,000		0	0	125,000
CN	2017	Discretionary	4,725,000		0	0	4,725,000
		Project Totals	**5,700,000**		**0**	**0**	**5,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,700,000	0	0	0	0
Totals	**5,700,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3000(003)		LW-30	04	0.000	DCE	Yes	N/A	N/A	805,000	

Military Rd. & 112th St. Safety Improvement

Replace existing traffic signal and street lighting. Replace existing curb ramps. Pave intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		HSIP	58,500		0	6,500	65,000
CN	2017		HSIP	640,000		0	0	640,000
			Project Totals	**698,500**		**0**	**6,500**	**705,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	705,000	0	0	0	0
Totals	**705,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2919(001)		LW-34	28	0.340	DCE	No	Steilacoom Blvd	Hudtloff Middle School	700,000	

Phillips Road Sidewalk Improvements

Curb, gutter, sidewalks, bike lane, street lights on one side. Pedestrian activated crosswalk beacons.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		SRTS	480,000		0	170,000	650,000
			Project Totals	**480,000**		**0**	**170,000**	**650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	650,000	0	0	0	0
Totals	**650,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(424)		LW-31	21	0.000	DCE	No	N/A	N/A	842,500	

Roadway Safety Improvements - 40th Avenue SW and 96th Street SW

Safety improvements at 40th Ave. SW and 96th St. SW consisting of adding guard rail, upgrading street signage, curb and gutter, sidewalk, roadway paving, shared use bike lane, and street lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	653,350		0	150	653,500
			Project Totals	**653,350**		**0**	**150**	**653,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	653,500	0	0	0	0
Totals	**653,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3136(007)		LW-33	28	0.230	DCE	Yes	Weller Road	Phillips Road	2,576,900	

Steilacoom Blvd SW: Weller to Phillips

This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, and school zone photo enforcement. The project will be completed in stages. The construction funding current programmed completes the north side of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		CMAQ	605,000		0	94,400	699,400
CN	2018		SRTS	450,000		0	100,000	550,000
			Project Totals	**1,055,000**		**0**	**194,400**	**1,249,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,249,400	0	0	0
Totals	**0**	**1,249,400**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3136(005)		LW-22	04	0.000	DCE	Yes	Circle Drive-Western ST Hosp.	Lakeview Avenue SW	2,405,000	

Steilacoom Bouldevard Safety Improvements - Western State Hospital to Lakeview Avenue

Provide various upgrades through out corridor including: 3 new (replacement) mast arm signal systems; existing signals - new cabinets, upsize lamps, install head back plates, modify signal heads to flashing-yellow-arrow operation, install video detection, and audible pedestrian push buttons and countown heads; infill between 88th Street and Ardmore Drive with curb, gutter and sidewalk; add streetlighting; overlay pavement. Specific locations and improvements as noted in the '2012 City Safety Program' grant award letter dated June 5, 2012.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	1,934,000		0	0	1,934,000
			Project Totals	**1,934,000**		**0**	**0**	**1,934,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,934,000	0	0	0	0
Totals	**1,934,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-35	05	0.680	DCE	No	Weller Rd. SW	Custer Rd. SW	903,600	

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW to Custer Road SW is a roadway overlay project with minor pedestrian facility upgrades and video detection improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0		0	40,000	40,000
CN	2019	STP(UL)	747,000		0	116,600	863,600
		Project Totals	**747,000**		**0**	**156,600**	**903,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	40,000	863,600	0	0
Totals	**0**	**40,000**	**863,600**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lakewood	**13,155,850**	**0**	**983,150**	**14,139,000**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0524(011)		LYN-43	03	0.700	DCE	Yes	48th Avenue W	36th Avenue W	22,243,379	

196th Street SW (SR-524) Improvements (48th Avenue W to 36th Avenue W)

The project will improve 196th Street SW (SR-524) by providing additional multi-modal capacity and safety/aesthetic boulevard features. Improvements include installation of Business Access and Transit (BAT) lanes in each direction, a planted center median/left-turn/U-turn, new curb, gutter, 12-foot sidewalks, landscaping, undergrounding of overhead utilities, street lighting and new traffic signals beginning at 48th Avenue W and extending east to 36th Avenue W (3,600 L.F.).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	2,784,914	0	2,784,914
CN	2017			0	CWA	9,985,086	0	9,985,086
CN	2017			0	TIB	2,500,000	0	2,500,000
			Project Totals	**0**		**15,270,000**	**0**	**15,270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,270,000	0	0	0	0
Totals	**15,270,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9931(017)		LYN-37A	03	1.000	EA	Yes	Maple Road	164th St SW	11,665,380	

36th Avenue W Roadway Improvement Project

This project completes one mile of roadway improvements along 36th Avenue W from Maple Road to south of 164th St SW, within the City of Lynnwood. The project will increase capacity by adding lanes, traffic signal, roundabout, bicycle facilities, curb, and sidewalks. Preliminary engineering was completed as part of LYN-37.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(UL)	3,000,000		0	7,000,000	10,000,000
		Project Totals	**3,000,000**		**0**	**7,000,000**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	10,000,000	0	0
Totals	**0**	**0**	**10,000,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			LYN-50	01	0.200	DCE	Yes	Alderwood Mall Boulevard	194th Street SW	16,150,000	

42nd Avenue W Improvements

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	1,297,500		0	202,500	1,500,000
		Project Totals	**1,297,500**		**0**	**202,500**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,500,000	0	0
Totals	**0**	**0**	**1,500,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LYN-40B	28	0.000	DCE	No	N/A	N/A	1,656,000	

Interurban Trail Missing link

This project will construct the southerly of two missing link segments of the Interurban Trail. The southerly missing link begins at the existing trail crossing of 212th St. SW at 63rd Ave. W and ends at the existing northerly trail route. The project will provide continuous 12-14 feet wide non-motorized bicycle/pedestrian trail that is separated from traffic. PE for this project is being completed as part of LYN-40.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		TAP(UL)	1,323,450		0	332,550	1,656,000
			Project Totals	**1,323,450**		**0**	**332,550**	**1,656,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,656,000	0	0	0	0
Totals	**1,656,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2004(037)		LYN-38	08	0.400	EA	Yes	Poplar Way/Alderwood Mall PKWY	33rd Ave W/Alderwood Mall BLVD	33,349,812	

Poplar Way Extension Bridge

This project completes a new 6 lane bridge over I-5 in the vicinity of Alderwood Mall connecting existing intersections on either end at both Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/Alderwood Mall Boulevard. An undercrossing (tunnel) for the Interurban Trail will be provided, as well as sidewalks and bicycle facilities on both sides of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	Discretionary	348,045		0	58,171	406,216
RW	2017	STP(UL)	1,386,691		0	476,012	1,862,703
		Project Totals	**1,734,736**		**0**	**534,183**	**2,268,919**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,268,919	0	0	0	0
Totals	**2,268,919**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0099(121)		LYN-46	06	0.500	CE	No	52nd Avenue W	44th Avenue W	95,000	

SR-99 176th St SW Channelization/Road Diet (52nd Ave W to 44th Ave W)

The project will convert (re-stripe) 176th Street SW from four lanes to three lanes (two through lanes and one center turn lane) with bicycle lanes between 52nd Avenue W and 44th Avenue W.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	71,000		0	0	71,000
		Project Totals	**71,000**		**0**	**0**	**71,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,000	0	0	0	0
Totals	**71,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lynnwood	**7,426,686**	**15,270,000**	**8,069,233**	**30,765,919**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			MAR-24	28	0.680	CE	Yes	State Avenue	51st Ave NE	791,561	

80th St NE

The project includes design and right-of-way only. The 80th St NE project will include the restriping of 80th St NE from State Ave to 47th Ave to remove parking and provide for bicycle lanes. The project will also include the construction of curb, gutter and sidewalk on the south side of 80th St NE from 47th Ave NE to 51st Ave NE. This section will also include a bicycle lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	76,341		0	11,915	88,256
RW	2020		CMAQ	196,117		0	30,608	226,725
			Project Totals	**272,458**		**0**	**42,523**	**314,981**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	88,256	0	226,725	0
Totals	**0**	**88,256**	**0**	**226,725**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MAR-26	04	0.000	CE	Yes	N/A	N/A	428,700	

Citywide Intersection Improvement Project

Improve signal operations at 7 intersections (flashing yellow arrow (FYA) left turn signal displays at 6 intersections and advanced vehicle detection at 1 intersection), increase visibility of traffic signal heads (reflective signal head backplates) at 2 intersections and upgrade railroad/traffic signal interconnect at four intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	47,000		0	4,700	51,700
RW	2017			0		0	2,000	2,000
CN	2017		HSIP	375,000		0	0	375,000
			Project Totals	**422,000**		**0**	**6,700**	**428,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	428,700	0	0	0	0
Totals	**428,700**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2691(005)		MAR-21	21	0.000	CE	Yes	1st St. NE	88th St. NE	1,395,000	

State Ave. - 1st St. to 88th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks, add illumination and install signs. The project will also add a new westbound right turn / thru lane at the intersection of 88th St. NE and State Ave. NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	HSIP	280,000		0	0	280,000
CN	2017	HSIP	925,000		0	0	925,000
		Project Totals	**1,205,000**		**0**	**0**	**1,205,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,205,000	0	0	0	0
Totals	**1,205,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2691(006)		MAR-22	21	0.000	CE	No	116th St. NE	128th St. NE	99,000	

State Ave. Smokey Point Blvd. - 116th St. NE to 128th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks and illumination and upgrade mast arm signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	86,700		0	0	86,700
			Project Totals	**86,700**		**0**	**0**	**86,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	86,700	0	0	0	0
Totals	**86,700**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MAR-25	05	0.720	CE	No	40th St NE	29th Pl NE	650,595	

Sunnyside Overlay

The Sunnyside Overlay project will include pavement repair, grind and overlay on Sunnyside Blvd from 40th St NE to south of 29th Pl NE. The project will include necessary ADA upgrades and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0		0	23,900	23,900
CN	2018	STP(US)	497,381		0	129,314	626,695
		Project Totals	**497,381**		**0**	**153,214**	**650,595**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	650,595	0	0	0
Totals	**0**	**650,595**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Marysville	**2,483,539**	**0**	**202,437**	**2,685,976**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Mill Creek

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MC-8	06	0.200	CE	No	144th Street SE	141st Street SE	5,900,000	

35th Avenue SE Reconstruction

Reconstruct approximately 1000 feet of roadway, including bike lanes and sidewalks, on a pin-pile supported concrete slab to elevate the traveled way above the 100-year flood level.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	4,000,000	1,500,000	5,500,000
		Project Totals	**0**		**4,000,000**	**1,500,000**	**5,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,500,000	0	0	0
Totals	**0**	**5,500,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Mill Creek

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MC-9	05	1.350	CE	No	Village Green Drive	35th Avenue SE	1,750,000	

Seattle Hill Road Preservation

Full width grind and overlay with HMA on a 7,100 foot long, 3-lane arterial with bike lanes, replace median curbs, upgrade all sidewalk ramps and bus stops to current ADA standards, upgrade two traffic signals and one rectangular rapid flash beacon to current accessible pedestrian signal standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0		0	250,000	250,000
CN	2020	STP(UL)	720,000		0	780,000	1,500,000
		Project Totals	**720,000**		**0**	**1,030,000**	**1,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	0	1,500,000	0
Totals	**0**	**250,000**	**0**	**1,500,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mill Creek	**720,000**	**4,000,000**	**2,530,000**	**7,250,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			MON-5	28	0.660	CE	Yes	Country Crescent	Brown Road	3,615,917	

Chain Lakes Road Phase 2a

Construct a shared pedestrian/bicycle path along the north/west side of Chain Lake Road from the end of the existing path to the City limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	94,802		0	115,198	210,000
RW	2018	CMAQ	488,725		0	104,525	593,250
CN	2020	CMAQ	1,515,692		0	1,296,975	2,812,667
		Project Totals	**2,099,219**		**0**	**1,516,698**	**3,615,917**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	803,250	0	2,812,667	0
Totals	**0**	**803,250**	**0**	**2,812,667**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MON-8	28	0.230	CE	No	179th Ave SE	Cascade View Drive	365,650	

US Hwy 2 Non-motorized Shared-path

Design a non-motorized shared-use path along the north ROW of US Hwy 2 from 179th Ave to Cascade View Drive. This path will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along the Evergreen State Fairgrounds to 179th Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	90,250		0	14,200	104,450
		Project Totals	**90,250**		**0**	**14,200**	**104,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	104,450	0
Totals	**0**	**0**	**0**	**104,450**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Monroe	**2,189,469**	**0**	**1,530,898**	**3,720,367**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2519(003)		MOU-23	06	1.000	CE	Yes	236th St SW at Transit Center	56th Ave W/230th St SW	18,025,169	

'Main Street' Reconstruction

This project includes improvements to 56th Ave W (236th to 230th) and 236th St SW (Transit Center to 56th). It will reconstruct existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replace curb and gutter, construct sidewalks with tree wells, LED pedestrian and street lighting, upgrade storm drainage, upgrade curb ramps to current ADA guidelines, and modify/upgrade traffic signals including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center. The current construction funding is for Phase I of the project. Phase I of the project will reconstruct 236th St SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes. Phase II includes improvements to 56th Ave W from 236th Street SW to 230th Street SW. Phase I is expected to begin construction in 2017 and be complete in 2018. Phase II is expected to begin construction in 2019 and be c

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	OTHER	3,300,000	367,992	3,667,992
CN	2019	STP(UL)	4,059,840		0	0	4,059,840
		Project Totals	**4,059,840**		**3,300,000**	**367,992**	**7,727,832**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,667,992	4,059,840	0	0
Totals	**0**	**3,667,992**	**4,059,840**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MOU-27	21	0.000	DCE	No	N/A	N/A	520,624	

2015 Citywide Safety Improvements

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	427,449		0	4,803	432,252
		Project Totals	**427,449**		**0**	**4,803**	**432,252**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	432,252	0	0	0	0
Totals	**432,252**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mountlake Terrace	**4,487,289**	**3,300,000**	**372,795**	**8,160,084**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Muckleshoot Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MUC-3	23	0.000	CE	No	N/A	N/A	242,824	

Muckleshoot Public Transit

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an 'as needed' basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5309(Bus)	194,262		0	48,562	242,824
		Project Totals	**194,262**		**0**	**48,562**	**242,824**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	242,824	0	0	0	0
Totals	**242,824**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Muckleshoot Tribe	**194,262**	**0**	**48,562**	**242,824**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			MUK-6	05	0.550	CE	No	SR 525 & 88th St W	Terminus of 88th Street	513,201	

88th Street SW Road Pavement Preservation

Pavement repair and an overlay of HMA, and retrofitting of existing curb ramps as well as construction of new curb ramps. The project limits of the 88th Street overlay is from the intersection of SR 525 and 88th Street west .55 miles to the terminus of 88th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	55,709		0	8,694	64,403
CN	2020	STP(UL)	388,210		0	60,588	448,798
		Project Totals	**443,919**		**0**	**69,282**	**513,201**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	64,403	0	448,798	0
Totals	**0**	**64,403**	**0**	**448,798**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0526(010)		MUK-4	28	1.330	DCE	Yes	84th Street & SR 526	Airport Road & 29th Avenue W	4,258,744	

SR 526 Pedestrian and Bike Access Design (44th Ave W/84th St. SW - Airport Rd/29th Ave)

Design and construct a shared-use bicycle pedestrian pathway from 84th Street and SR 526 in Mukilteo to Airport Road and 29th Avenue W in Everett.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	CMAQ	60,000		0	9,364	69,364
		Project Totals	**60,000**		**0**	**9,364**	**69,364**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	69,364	0	0	0
Totals	**0**	**69,364**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mukilteo	**503,919**	**0**	**78,646**	**582,565**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			NB-7	44	0.110	CE	No	Bendigo Blvd North (SR 202)	Ballarat Avenue North	1,793,037	

Downtown Plaza

The work includes raising the intersection of E North Bend Way and Main Ave N, enlarging bulbouts, removing left-turn lanes on Main, unique concrete surface treatments in the intersection area, above ground urban design features such as decorative bollards, bronze inlaid lettering, decorative tree grates and trench drains, replacement of all sidewalks from the east side of Bendigo Blvd N to the west side of Ballarat Ave N, replacement of street trees including irrigation, full ADA compliance, replacement of water main and services within the intersection area, stormwater infrastructure improvements, new decorative roadway luminaires at the intersection, a joint utility trench for relocation of communication and power facilities including a new street power distribution network for street tree lighting and festival power hookups, potential undergrounding of existing overhead utilities if funds permit, pavement markings, and other work as required to complete the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	1,367,369		0	213,404	1,580,773
		Project Totals	**1,367,369**		**0**	**213,404**	**1,580,773**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,580,773	0	0	0
Totals	**0**	**1,580,773**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for North Bend	**1,367,369**	**0**	**213,404**	**1,580,773**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Pacific

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1047(005)		PAC-7	04	0.800	EA	Yes	1st Avenue West	King/Pierce County Line	3,075,343	

West Valley Highway Reconstruction

The purpose of this project is to reconstruct West Valley Highway between the Pacific northerly City Limits and The King/Pierce County Line. The section of the road from 1st Avenue SW to the County line will be widened to three lanes, including one 14-foot widethrough lane in each direction, a 12-foot wide two-way left turn lane, a 10-foot wide shared use path on the easterly side of the road, storm drainage conveyance, water quantity and water quality facilities, landscaped areas, illumination and associated utility extensions. Low Impact Development (LID) design techniques including permeable concrete for the path, and other LID techniques are proposed for the project as appropriate. The project will provide a new full pavement section in the areas where pavement failure is evident and an asphalt overlay of all other areas of the Project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(UL)	630,000		0	215,000	845,000
		Project Totals	**630,000**		**0**	**215,000**	**845,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	845,000	0
Totals	**0**	**0**	**0**	**845,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pacific	**630,000**	**0**	**215,000**	**845,000**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2890(004)	N/A	PCO-156	04	0.000	DCE	Yes	38th Avenue East	38th Avenue East	855,100	

38 Av E / 152 St E - Intersection

Install a new traffic signal.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP	90,000		0	10,000	100,000
CN	2018		HSIP	539,010		0	59,890	598,900
			Project Totals	**629,010**		**0**	**69,890**	**698,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	698,900	0	0	0
Totals	**0**	**698,900**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D277(001)		PCO-149	11	0.050	DCE	Yes	260 Street East	276 Street East	3,008,352	

BR#28183-A/8 Av E - at North Fork Muck Creek mp 5.63

The existing bridge will be replaced with a single span precast concrete girder bridge structure, 100 feet long by 36 feet wide.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(BR)	40,000		0	0	40,000
RW	2017	STP(BR)	72,258		0	50,000	122,258
CN	2017	STP(BR)	1,910,042		0	477,510	2,387,552
		Project Totals	**2,022,300**		**0**	**527,510**	**2,549,810**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,549,810	0	0	0	0
Totals	**2,549,810**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2890(005)		PCO-158	21	0.000	DCE	No	at Bresemann Blvd S	at Bresemann Blvd S	229,000	

Bresemann Blvd S / Military Rd S - Intersection

Install illumination, ADA ramps, median refuge island, and rectangular rapid flash beacons.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	163,440		0	18,160	181,600
			Project Totals	**163,440**		**0**	**18,160**	**181,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	181,600	0	0	0	0
Totals	**181,600**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3170(006)		PCO-151	03	0.670	CE	Yes	84th Street East	72nd Street East	11,903,000	

Canyon Road East - 400 feet north of 84 Street East to 72 Street East

The proposed project is to widen the existing roadway to a five-lane roadway consisting of four through lanes and a two-way-left-turn lane. Both sides of the road will include paved shoulders, concrete curb and gutters, and concrete sidewalk. The project also improves the intersection of Canyon Road East and 72nd Street East which includes the reconstruction of the existing traffic signal system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	22,110	22,110
RW	2017			0		0	4,278,000	4,278,000
			Project Totals	**0**		**0**	**4,300,110**	**4,300,110**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,300,110	0	0	0	0
Totals	**4,300,110**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3170(004)		PCO-70A	01	0.700	DCE	Yes	1,500 ft S/O Pioneer Way East	52nd St E/62nd Ave E	73,387,000	

Canyon Road East Northerly Extension

The project proposes to construct a new roadway by extending Canyon Road East from approximately 1,500 feet south of the Canyon Rd E/Pioneer Wy E intersection to the vicinity of the existing 52nd St E/62nd Ave E intersection. The improvements will include a new grade separation structure over the existing BNSF mainline tracks, a new traffic signal at Canyon Rd E/Pioneer Wy E intersection, stream relocation, and storm drainage conveyance and treatment. The project cross section of the roadway and grade separation structure will include four lanes with paved shoulders (both sides), and concrete sidewalk with concrete curb and gutter (both sides). Additional turn lanes will be provided at intersections where warranted.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	5,344,000	5,344,000
		Project Totals	**0**		**0**	**5,344,000**	**5,344,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,344,000	0	0	0	0
Totals	**5,344,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3170(003)		PCO-70	01	1.600	DCE	Yes	W/O 52nd St E/61st Av E Int	48th St E/70th Av E Int	87,605,000	

Canyon Road Northerly Extension

Prepare design toward construction of an extension of Canyon Road East from 52nd Street East to 70th Avenue East. Work includes a new 4-to-5 lane limited access arterial with paved shoulders and/or sidewalks, a new intersection with SR-167 at River Road, and a new bridge over the Puyallup River to replace the existing 66th Avenue Bridge. The limited access will include driveway access (es) only to exiting properties/structures that will be affected by the new roadway alignment and related improvements, thus maintaining the existing land use characteristics of the area. This project is part of a larger, overall Canyon Road Extension project from Pioneer Way to 70th Ave E.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	2,789,000	2,789,000
RW	2017			0		0	6,148,000	6,148,000
			Project Totals	**0**		**0**	**8,937,000**	**8,937,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,937,000	0	0	0	0
Totals	**8,937,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			PCO-141	06	6.130	CE	No	SR 410	Crystal Mountain Ski Area	13,603,200	

Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	Discretionary	7,753,200	CRAB	3,890,861	0	11,644,061
		Project Totals	**7,753,200**		**3,890,861**	**0**	**11,644,061**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,644,061	0	0	0	0
Totals	**11,644,061**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			PCO-161	05	0.900	CE	No	0.1 miles east of Wollochet Dr	38th Av NW	723,300	

Fillmore Drive NW / 56th Street NW

The scope is resurfacing and restoring approximately 0.9 miles of deteriorated roadway pavement on Fillmore Drive NW /56th Street NW from 0.1 miles east of Wollochet Drive NW to 38th Avenue NW. The scope includes pre-leveling where needed and adding an asphalt overlay of the travel lanes and the existing shoulders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	95,150		0	14,850	110,000
CN	2020	STP(UL)	530,500		0	82,800	613,300
		Project Totals	**625,650**		**0**	**97,650**	**723,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	110,000	0	613,300	0
Totals	**0**	**110,000**	**0**	**613,300**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			PCO-160	05	3.400	CE	No	Orville Road East	246th Street East	2,709,800	

Orting Kapowsin Highway East

The scope is resurfacing and restoring approximately 3.4 miles of deteriorated roadway pavement on Orting Kapowsin Highway East from Orville Road East to 246th Street East. The scope includes pre-leveling where needed and adding an asphalt overlay. This project also includes the replacement of an existing box culvert with a new longer three-sided box culvert at the same location to address a shoulder drop-off at an unnamed stream, located approximately 420 feet south of 252nd Street East.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	420,900		0	65,700	486,600
CN	2020	STP(R)	1,749,100		0	474,100	2,223,200
		Project Totals	**2,170,000**		**0**	**539,800**	**2,709,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	486,600	0	2,223,200	0
Totals	**0**	**486,600**	**0**	**2,223,200**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-145	44	0.000	CE	No	N/A	N/A	288,303	

Pierce County Community Connections One Call/One Click

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5309(Bus)	211,921		0	76,382	288,303
		Project Totals	**211,921**		**0**	**76,382**	**288,303**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,303	0	0	0	0
Totals	**288,303**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2027(062)		PCO-120	26	0.000	CE	No	N/A	N/A	4,163,800	

Steilacoom Ferry Landing Loading/Unloading Slip

This project will replace the existing wing walls and dolphins that comprise the vessel idling location for the ferry system's second vessel. Will replace the existing pedestrian gangway with a level gangway allowing for improved maintenance access.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	Discretionary - FBD	1,760,200		0	886,800	2,647,000
CN	2018	STP(UL)	950,000		0	148,800	1,098,800
		Project Totals	**2,710,200**		**0**	**1,035,600**	**3,745,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,647,000	1,098,800	0	0	0
Totals	**2,647,000**	**1,098,800**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-159	24	0.000	CE	No	N/A	N/A	900,500	

Transportation Options: Building Connections

Continue to implement the existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. This includes marketing materials, community events, incentive programs, employer programs, social media, bike maps, bike month, carpool/vanpool ridematching support, and other TDM strategies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	778,500		0	122,000	900,500
		Project Totals	**778,500**		**0**	**122,000**	**900,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	900,500	0	0	0
Totals	**0**	**900,500**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce Co.	**17,064,221**	**3,890,861**	**21,068,102**	**42,023,184**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-156	23	0.000	CE	No	N/A	N/A	9,876,539	

ADA Service

This is a TIP bucket project that contains Peirce Transit's FTA-funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 35,154 hours of service annually, an increase of 13,354 hours. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	1,150,738		0	668,703	1,819,441
		Project Totals	**1,150,738**		**0**	**668,703**	**1,819,441**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,819,441	0	0	0	0
Totals	**1,819,441**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-164	23	0.000	CE	No	N/A	N/A	23,782,221	

Clean Fuels Bus Replacement/Expansion 2018-2020

This project funds the procurement of expansion and replacement CNG, hybrid, diesel-electric or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 37 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	3,239,243		0	1,439,654	4,678,897
CN	2018	5337	50,986		0	0	50,986
CN	2018	5339	671,586		0	0	671,586
CN	2018	CMAQ	1,796,800		0	0	1,796,800
CN	2019	5307	4,575,126		0	1,324,425	5,899,551
CN	2019	5337	50,986		0	0	50,986
CN	2019	5339	671,586		0	0	671,586
CN	2020	5307	7,246,891		0	1,992,366	9,239,257
CN	2020	5337	50,986		0	0	50,986
CN	2020	5339	671,586		0	0	671,586
		Project Totals	**19,025,776**		**0**	**4,756,445**	**23,782,221**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,198,269	6,622,123	9,961,829	0
Totals	**0**	**7,198,269**	**6,622,123**	**9,961,829**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-157	23	0.000	CE	No	N/A	N/A	63,058,150	

Preventive Maintenance

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The percentage of Pierce Transit's total preventive maintenance costs funded from federal sources varies each year, and is applied to the overall actual cost for the allowable activities at the prescribed federal/local match ratio. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	7,623,049		0	1,905,760	9,528,809
		Project Totals	**7,623,049**		**0**	**1,905,760**	**9,528,809**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,528,809	0	0	0	0
Totals	**9,528,809**	**0**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-165	23	0.000		No	N/A	N/A	8,349,268	

Preventive Maintenance 2018-2019

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The percentage of Pierce Transit's total preventive maintenance costs funded from federal sources varies each year, and is applied to the overall actual cost for the allowable activities at the prescribed federal/local match ratio. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2019. The federal and local funds programmed will provide for an estimated 58,000 service hours of preventive maintenance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	4,007,648		0	1,001,912	5,009,560
CN	2019	5307	2,671,766		0	667,942	3,339,708
		Project Totals	**6,679,414**		**0**	**1,669,854**	**8,349,268**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,009,560	3,339,708	0	0
Totals	**0**	**5,009,560**	**3,339,708**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce Co. Transit	**34,478,977**	**0**	**9,000,762**	**43,479,739**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Pierce County
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCC-4	23	0.000	CE	No	N/A	N/A	1,404,100	

Beyond the Borders 15-17

This project continues the operation of Beyond the Borders demand-response and deviated fixed route transportation services for special needs riders in east and south Pierce County. Eligible riders are transported to services, employment and connections to other transportation providers such as Pierce and Sound Transit.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5310	345,168		0	300,000	645,168
CN	2017	DEMO	62,500		0	0	62,500
		Project Totals	**407,668**		**0**	**300,000**	**707,668**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	707,668	0	0	0	0
Totals	**707,668**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce County Community Connections	**407,668**	**0**	**300,000**	**707,668**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Port of Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			POE-3	44	0.000	EA	No	N/A	N/A	5,133,557	

Port of Everett Diesel Emission Reduction

The project contains two related elements that allow the Port to connect its diesel mobile harbor cranes to electric power at two facilities and also provides the infrastructure for ships to use electric shore power rather than diesel generators while at berth. Pier 1 Crane Electrification -- Provide underground power lines, a substation, and switchgear to add two (2) new crane receptacles on the north side of Pier 1, in order to switch the cranes from diesel to electric power when loading and unloading cargo. South Terminal Shore Power -- Extend high voltage power systems into the Port's South Terminal to provide power and equipment, allowing shipping vessels to 'cold iron' while at berth, keeping them from idling on diesel fuel. New main underground power lines, substations, transformers, and electrical panels will be installed in the terminal. Other special equipment is needed dockside to allow high voltage cables to be extended and connected to the ships' power systems.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	369,557	369,557
CN	2018	CMAQ	500,000		0	97,000	597,000
CN	2020	CMAQ	2,500,000		0	1,667,000	4,167,000
		Project Totals	**3,000,000**		**0**	**2,133,557**	**5,133,557**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	369,557	597,000	0	4,167,000	0
Totals	**369,557**	**597,000**	**0**	**4,167,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Everett	**3,000,000**	**0**	**2,133,557**	**5,133,557**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Port of Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			PS-14	24	0.000	CE	Yes	N/A	N/A	660,000	

NWSA Freight Advanced Traveler Information System (FRATIS)

The project will deploy the data collection, sharing and communications infrastructure and services for a Freight Advanced Traveler information System (FRATIS) for trucks moving cargo to Northwest Seaport Alliance (NWSA) container terminals in the Duwamish MIC. This Intelligent Transportation System (ITS) project is designed to enable the NWSA's Operations Service Center to measure truck traffic congestion on, at and near NWSA container terminals and reduce it by providing real-time truck wait and queuing information to the trucking community. This will enable drivers to make informed routing decisions. This project will expand a FHWA/WSDOT pilot-project currently underway at NWSA container terminals in both Seattle and Tacoma enabling NWSA to include the remaining terminals in Seattle.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	50,000	50,000
RW	2017		0		0	10,000	10,000
CN	2018	CMAQ	519,000		0	81,000	600,000
		Project Totals	**519,000**		**0**	**141,000**	**660,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	600,000	0	0	0
Totals	**60,000**	**600,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Seattle	**519,000**	**0**	**141,000**	**660,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0166(008)		PO-8	28	0.000	DCE	Yes	Sidney Avenue/Ferry Terminal	Annapolis Dock/Ferry Terminal	7,113,104	

Bay Street Pedestrian Pathway

This project (Federal Aid Number STPE, STPUS - 0166(008)), consists of preparing the engineering and right-of-way acquisition (including relocation) for the future construction of a multi-modal (bike and pedestrian) pathway of approximately one (1) mile in length, located along the Bay Street waterfront and segregated into eleven (11) defined Segments. This multi-modal pathway will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	20,000	0	20,000
		Project Totals	**0**		**20,000**	**0**	**20,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	0	0	0	0
Totals	**20,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6610(004)		PO-6	03	0.630	DCE	Yes	SR 16	Port Orchard Boulevard	21,604,660	

Tremont Street Widening (SR-16 to Port Orchard Boulevard)

Project constructed improvements include the addition of a travel in each direction (2 to 4 lanes), new bike lanes, planter strip and sidewalk; two new roundabouts replacing the existing traffic signals at the intersections of S Kitsap Blvd and Pottery Ave; landscaped median treatments; street lighting; midblock crossing with pedestrian activated flashers; storm drainage; waterline and sanitary sewer improvements; and Schedule 74 underground of franchised utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	1,680,447		0	16,319,553	18,000,000
		Project Totals	**1,680,447**		**0**	**16,319,553**	**18,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	18,000,000	0	0	0
Totals	**0**	**18,000,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Orchard	**1,680,447**	**20,000**	**16,319,553**	**18,020,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6691(001)		PB-16	07	1.800	CE	Yes	Lincoln Road	SR 305	18,470,000	

Noll Road Corridor Improvements

The project will improve the Noll Road corridor in accordance with the Noll Road Corridor plan. The project will include roadway, sidewalk, bike lane and shared use path improvements in various configurations through the corridor per the corridor plan. The project will realign Noll Road from 1/4 mile south of Poulsbo Elementary school to SR305 (new roadway) along with culvert replacement at Bjorgen Creek. It will also include intersection improvements (roundabout or traffic signal) at the new intersection in the vicinity of Johnson Road and possible intersection traffic control at the Noll Road intersection. To the North, the project includes roadway improvements connecting Noll Road to Lincoln Road via Languanet/Maranatha roads. The current construction funding is for Phase I of this project, which spans from SR 305 to Storhoff Lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(US)	3,429,448		0	4,570,552	8,000,000
		Project Totals	**3,429,448**		**0**	**4,570,552**	**8,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,000,000	0	0
Totals	**0**	**0**	**8,000,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Poulsbo	**3,429,448**	**0**	**4,570,552**	**8,000,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-21	18	0.000	CE	No	N/A	N/A	8,155,707	

Regional Transportation Planning and Programming, FY19-21

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2018-19, and 2020-21 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	5307	1,250,000		0	312,500	1,562,500
PE	2019	5307	1,250,000		0	312,500	1,562,500
PE	2019	STP(UL)	1,000,000		0	156,069	1,156,069
PE	2020	5307	1,250,000		0	312,500	1,562,500
PE	2020	STP(UL)	2,000,000		0	312,138	2,312,138
		Project Totals	**6,750,000**		**0**	**1,405,707**	**8,155,707**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,562,500	2,718,569	3,874,638	0
Totals	**0**	**1,562,500**	**2,718,569**	**3,874,638**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-19	18	0.000	CE	No	N/A	N/A	5,484,106	

Regional Transportation Planning and Programming-2016-19

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2016-17, and 2018-19 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	5307	999,999		0	250,000	1,249,999
PE	2017	STP(UL)	500,000		0	78,035	578,035
		Project Totals	**1,499,999**		**0**	**328,035**	**1,828,034**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,828,034	0	0	0	0
Totals	**1,828,034**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-11	18	0.000	CE	No	N/A	N/A	3,483,815	

Rural Town Centers and Corridors--Planning & Capital Program

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until projects are selected in 2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	3,000,000		0	0	3,000,000
		Project Totals	**3,000,000**		**0**	**0**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
Totals	**3,000,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for PSRC	**11,249,999**	**0**	**1,733,742**	**12,983,741**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3209(006)		PUY-15	11	0.000	DCE	Yes	800 blk 5th St NE	Benston Drive E	12,666,000	

Milwaukee Bridge Rehabilitation

Strengthen superstructure and portions of substructure, including seismic retrofit. Replace approach spans and existing barriers. The existing sidewalk on the west side will be replaced and will be 6 ft wide. Which side of the bridge on which the sidewalk will be located is currently being evaluated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(BR)	101,524	OTHER	346,000	167,000	614,524
RW	2017	STP(BR)	480,000	OTHER	120,000	0	600,000
CN	2017	STP(BR)	7,633,000	OTHER	534,000	1,499,000	9,666,000
		Project Totals	**8,214,524**		**1,000,000**	**1,666,000**	**10,880,524**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,880,524	0	0	0	0
Totals	**10,880,524**	**0**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PUY-22	05	0.810	CE	No	North Meridian	Freeman Road	1,100,000	

North Levee Road Overlay

The project will overlay approx. 21,936 SY of existing asphalt concrete pavement, replace pavement markings, install reinforcing pavement fabric for reflective crack reduction, and upgrade of existing substandard pedestrian access ramps within the project area to meet ADA requirements. The purpose of the project is to extend the life of the pavement and to thicken the pavement section so that it will be sufficient for the amount of heavy traffic that this road sees. North Levee Road is a parallel route to Valley Ave NW. The Project length is .8125 mile, (4,290 LF) Federal Route #3216, and the posted speed is 35 mph.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	135,000		0	65,000	200,000
CN	2020	STP(UL)	615,000		0	285,000	900,000
		Project Totals	**750,000**		**0**	**350,000**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	0	900,000	0
Totals	**0**	**200,000**	**0**	**900,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(423)		PUY-20	21	1.300	CE	Yes	N/A	N/A	1,716,000	

River Road & 9th Street SW Safety Improvements

Improve the signal phasing, timing, and visibility of traffic signal heads and implement adaptive signal control technology (ASCT) on River Road corridor between Meridian and 11th St NW and 9th St SW corridor between 31st and 39th Ave SW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		HSIP	45,000		0	5,000	50,000
CN	2017		HSIP	1,464,000		0	2,000	1,466,000
			Project Totals	**1,509,000**		**0**	**7,000**	**1,516,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,516,000	0	0	0	0
Totals	**1,516,000**	**0**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PUY-23	28	0.330	CE	No	31st Ave SE	Ferrucci Jr. High	348,835	

Safe Routes to School - Wildwood Park Drive Sidewalk, 31st Ave SE to Ferrucci Jr. High

Wildwood Park Drive sidewalk link project will design and construct a pervious concrete sidewalk between 31st Avenue SE and Ferrucci Junior High School. A gap in the sidewalk network currently exists between these two landmarks. No sidewalk, curb, or other edge restraint exists on this 1,770-foot stretch of two-lane roadway which provides access to two public schools which jointly serve over 1,200 students. The project will close a gap in the sidewalk network and provide a safe walking route for children attending these two schools. Closing gaps in the city's sidewalk network is a priority in the city's comprehensive plan. The existing site condition includes a two-lane major collector with a 25 mph speed limit. The roadway does not have any edge restraints, sidewalks, or other designated area for pedestrians. The eastern unimproved shoulder area is separated from the northbound travel lane by roughly six inches of asphalt back of the fog line.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	30,275		0	4,725	35,000
CN	2020	STP(UL)	271,465		0	42,370	313,835
		Project Totals	**301,740**		**0**	**47,095**	**348,835**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	35,000	0	313,835	0
Totals	**0**	**35,000**	**0**	**313,835**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Puyallup	**10,775,264**	**1,000,000**	**2,070,095**	**13,845,359**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1065(012)		RED-50	28	0.200	CE	No	75th Street	80th Street	630,000	

134th Avenue Safe Route

Install sidewalk where missing on 134th Avenue

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	SRTS	350,000		0	155,000	505,000
		Project Totals	**350,000**		**0**	**155,000**	**505,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	505,000	0	0	0	0
Totals	**505,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			RED-45	14	0.100	DCE	No	148th Avenue NE & 8100 Block	148th Avenue NE & 8400 Block	2,038,000	

148th Avenue Bridge

Seismic analysis, slope stability analysis and other related work, seismic retrofit of bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	1,284,076		0	0	1,284,076
		Project Totals	**1,284,076**		**0**	**0**	**1,284,076**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,284,076	0	0	0	0
Totals	**1,284,076**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2075(009)		RED-46	05	0.500	CE	Yes	SR 520 pavement seat	NE 36th Street	1,350,000	

148th Avenue NE Preservation, SR 520 overpass to NE 36th Street

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis from the north edge of the SR 520 overpass concrete bridge deck to NE 36th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	689,000		0	324,000	1,013,000
		Project Totals	**689,000**		**0**	**324,000**	**1,013,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,013,000	0	0	0	0
Totals	**1,013,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2015(094)		RED-47	44	0.150	DCE	Yes	NE 24th Street	NE 26th Street	13,700,000	

152nd Avenue Main Street

Implement 152nd Avenue Main Street from 24th Street to 26th Street (inclusive of intersections), with turn lanes where necessary, cycle track, and streetscape improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(UL)	4,400,000		0	700,000	5,100,000
			Project Totals	**4,400,000**		**0**	**700,000**	**5,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,100,000	0	0	0
Totals	**0**	**5,100,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			RED-52	28	0.500	CE	No	156th Avenue NE	163rd Avenue NE	2,388,000	

40th Street Shared Use Path

Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	206,500		0	100,000	306,500
		Project Totals	**206,500**		**0**	**100,000**	**306,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	306,500	0
Totals	**0**	**0**	**0**	**306,500**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2096(001)		RED-48	05	0.500	CE	No	148th Avenue NE	156th Avenue NE	1,275,000	

NE 51st Street Preservation, 148th Avenue NE to 156th Avenue NE

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis report.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(UL)	600,000		0	420,000	1,020,000
			Project Totals	**600,000**		**0**	**420,000**	**1,020,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,020,000	0	0	0	0
Totals	**1,020,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0202(057)		RED-51	28	300.000	CE	No	Existing sdwlk near 10700 blk	Existing sdwlk near 10800 blk	1,250,000	

Redmond Woodinville Rd Safe Route

Add sidewalk and bicycle lane to west side of Redmond Woodinville Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		SRTS	400,000		0	600,000	1,000,000
			Project Totals	**400,000**		**0**	**600,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	0	0	0	0
Totals	**1,000,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Redmond	**7,929,576**	**0**	**2,299,000**	**10,228,576**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			REN-40	04	0.000	CE	No	S Grady Way	N 1st St	6,350,000	

Connecting Downtown Renton Improvements - Phase 2

This phase of the project will convert Williams Ave S and Wells Ave S between S GradyWay and N 1st St from a one-way to a two-way operation, upgrade traffic signals, raised intersections with curb bulbouts at Williams Ave S/S 2nd St, Williams Ave S/S 3rd St, Wells Ave S/S 2nd St, and Wells Ave S/S 3rd St, new segments of sidewalk, landscaping, street furniture and lighting on Williams Ave S and Wells Ave S within the Downtown Core, a bicycle boulevard/green street along Wells Ave S (from Houser Way S to the Cedar River Trail), bicycle racks, signage, markings and wayfinding. The project will also include railroad crossing safety improvements on Williams Ave S and Wells Ave S at the intersections with Houser Way S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	650,000		0	350,000	1,000,000
CN	2020	STP(UL)	3,200,000	OTHER	500,000	1,600,000	5,300,000
		Project Totals	**3,850,000**		**500,000**	**1,950,000**	**6,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,000,000	5,300,000	0
Totals	**0**	**0**	**1,000,000**	**5,300,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1070(008)		REN-32	28	1.300	CE	Yes	Rainier Ave N (N city limits)	Logan Ave N/Cedar River Trail	12,308,406	

Lake Washington Loop Trail

The complete project will construct approximately 1.3 miles of pedestrian and bicycle facilities. Improvements include an approximately 12-foot wide combined pedestrian/bicycle path, along with a landscaped buffer separating the path from the travelled roadway, pedestrian ramps per current ADA standards, new pedestrian level lighting, signage and pavement markings. For the segment located along Airport Way, the facilities will include a bike track and separated sidewalk, which will involve removing one westbound lane of traffic on Airport Way to install the bike track. Construction of this project will be implemented in stages. The construction funding currently programmed will complete Phase 3, which runs along Airport Way from the Logan Ave N/Cedar River Trail junction to the Rainier Ave / Airport Way intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	1,694,278		0	332,128	2,026,406
		Project Totals	**1,694,278**		**0**	**332,128**	**2,026,406**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,026,406	0	0	0
Totals	**0**	**2,026,406**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1070(010)		REN-37	14	0.000	CE	Yes	N/A	N/A	505,165	

N 27th Place Bridge Scour Repair

The project will provide scour mitigation for the N 27th Pl Culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP(BR)	22,500		0	2,500	25,000
CN	2017		STP(BR)	268,253		0	0	268,253
			Project Totals	**290,753**		**0**	**2,500**	**293,253**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	293,253	0	0	0	0
Totals	**293,253**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1070(009)		REN-38	11	0.000	CE	Yes	May Creek	May Creek	1,509,559	

NE 31st St Bridge Replacement

This project will replace the existing substandard bridge. The sufficiency rating of the existing structure is 27 SD.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(BR)	638		0	151,226	151,864
RW	2017	STP(BR)	32,000		0	8,000	40,000
CN	2017	STP(BR)	821,669		0	128,238	949,907
		Project Totals	**854,307**		**0**	**287,464**	**1,141,771**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,141,771	0	0	0	0
Totals	**1,141,771**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			REN-39	05	0.590	CE	No	S 130th St	Hardie Ave SW	1,730,000	

Renton Ave South Preservation Project

This project will resurface (3-inch overlay) 0.59 mile of Renton Ave South from South 130th St to Hardie Ave SW. ADA ramps will be upgraded to current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	165,200		0	114,800	280,000
CN	2020	STP(UL)	855,500		0	594,500	1,450,000
		Project Totals	**1,020,700**		**0**	**709,300**	**1,730,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	280,000	0	1,450,000	0
Totals	**0**	**280,000**	**0**	**1,450,000**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(306)		REN-27	24	0.000	CE	No	SW 43rd St at Oakesdale Ave SW	SE Petrovitsky Rd at 134th Ave	695,300	

SW 43rd St/SE Carr Rd/SE Petrovitsky Rd Corridor Safety

This project will install an Adaptive Signal Control System (ASCS)along the SE Petrovitsky Rd/SE Carr Rd/SW 43rd St Corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	155,000		0	25,300	180,300
		Project Totals	**155,000**		**0**	**25,300**	**180,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,300	0	0	0	0
Totals	**180,300**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Renton	**7,865,038**	**500,000**	**3,306,692**	**11,671,730**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Sammamish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SAM-6	05	0.750	CE	No	Eastlake Sammamish Parkway	212th Ave NE	645,000	

Inglewood Hill Road Overlay, East Lake Sammamish Parkway to 212th Ave NE

This project will rehabilitate a three-quarter-mile stretch of pavement on a minor arterial roadway by milling, patching, pre-leveling and overlaying with HMA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	50,000	50,000
CN	2018		STP(UL)	285,000		0	310,000	595,000
			Project Totals	**285,000**		**0**	**360,000**	**645,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	595,000	0	0	0
Totals	**50,000**	**595,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Sammamish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SAM-5	24	7.200	CE	No	228th Ave NE/NE 12th Pl	SR 202/192nd Dr NE	1,502,028	

Sammamish, WSDOT and King County ITS Improvement Project

Sammamish: ITS project furnishes and installs fiber optic communications from NE 12th Pl to the northern city limits. ASCT for the signals from NE 12th Pl to NE 37th Way will be installed along with equipment and communication to provide connections WSDOT's Traffic Buster's System. A Traffic Management Center (TMC) will be created in the Sammamish City Hall. King County: Installation of fiber optic communications from the northern Sammamish City limits to SR 202. Connects the King County and WSDOT Traffic Management Centers(TMCs)to the City. WSDOT: Interconnection on SR 202 from 244th Ave NE to 192nd Dr NE to bring them onto the WSDOT Central system. Installs a trunk on SR 202 from Sahalee Way NE to 244th Ave NE, and a communication hub to the NW Region GCOs Traffic Buster communication network. The intersections will be equipped with traffic surveillance video cameras. Intersections of SR 202 and Sahalee Way and 236th will be upgraded to have Flashing Yellow Arrows.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	CMAQ	274,200		0	42,800	317,000
CN	2020	CMAQ	1,025,050		0	159,978	1,185,028
		Project Totals	**1,299,250**		**0**	**202,778**	**1,502,028**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	317,000	1,185,028	0
Totals	**0**	**0**	**317,000**	**1,185,028**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sammamish	**1,584,250**	**0**	**562,778**	**2,147,028**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1231(007)		ST-24	01	0.450	DCE	Yes	S 200th St	S 208th St	25,440,000	

Connecting 28th/24th Ave S

Connecting 28tch/24th Avenue South completes a principal arterial corridor between S 188th St and S 216th St. This project constructs a new five lane road through an undeveloped portion of the corridor and links the existing 28th Ave S to the existing 24th Ave S. The improvements include bicycle lanes, curb, gutter, sidewalks, paving, storm drainage collection and treatment facilities, street lighting, signalization, channelization, landscaping, utilities, and undergrounding of aerial utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	OTHER	3,600,000	400,000	4,000,000
		Project Totals	**0**		**3,600,000**	**400,000**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000,000	0	0	0	0
Totals	**4,000,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SeaTac	**0**	**3,600,000**	**400,000**	**4,000,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SEA-204	05	0.000	CE	No	NE 55th St	Lake City Way NE	4,320,000	

15th Ave NE Preservation

Mill and overlay asphalt pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	1,500,000		0	2,388,000	3,888,000
		Project Totals	**1,500,000**		**0**	**2,388,000**	**3,888,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	3,888,000	0
Totals	**0**	**0**	**0**	**3,888,000**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-206	05	0.000	CE	No	Montlake Blvd NE	NE 65th St	4,220,000	

25th Ave NE Preservation

Mill and overlay asphalt pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	1,500,000		0	2,298,000	3,798,000
		Project Totals	**1,500,000**		**0**	**2,298,000**	**3,798,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	3,798,000	0
Totals	**0**	**0**	**0**	**3,798,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1595(001)		SEA-187	28	0.400	CE	No	Westlake Avenue	Union Street	1,158,975	

7th Avenue Protected Bike Lane

Design and construct a protected bike lane along 7th Avenue from Westlake Avenue to Union Street

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		CMAQ	800,000		0	127,180	927,180
			Project Totals	**800,000**		**0**	**127,180**	**927,180**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	927,180	0	0	0	0
Totals	**927,180**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-205	23	1.200	EA	No	Jackson St	5th Ave	133,100,000	

Center City Connector

The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	CMAQ	7,300,000		0	2,700,000	10,000,000
		Project Totals	**7,300,000**		**0**	**2,700,000**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	10,000,000	0	0
Totals	**0**	**0**	**10,000,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1140(065)		SEA-195	24	0.000	CE	No	S Spokane St./Western Ave	E Marginal Way/I-5	9,737,604	

Center City Gateway ITS

Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the project includes upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras. The scope of work also includes enhancements to the City's Traveler Information map, an 'Access Seattle' mobile application, and an upgraded Traffic Management Center. Sidewalks and curb ramps will also be replaced or upgraded within the scope of this project when such improvements are triggered by the new traffic management systems.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	508,905		0	277,417	786,322
CN	2019	STP(UL)	5,555,000		0	1,145,000	6,700,000
		Project Totals	**6,063,905**		**0**	**1,422,417**	**7,486,322**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	786,322	0	6,700,000	0	0
Totals	**786,322**	**0**	**6,700,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1613(005)		SEA-178	11	0.000	CE	No	Nelson Place	Fairview Avenue E	13,333,333	

Fairview Ave Bridge Replacement

The bridge replacement project will replace both bridge structures with a single bridge and include sidewalks, a protected bike lane and three traffic lanes. The new four span pre-stressed concrete girder bridge will meet current seismic standards. New piers will be supported by drilled shafts. The final bridge will be wider and longer than the existing which will require the adjacent walkway to be shifted, with additional support piers added and additional walkway length.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	8,000,000		0	2,000,000	10,000,000
		Project Totals	**8,000,000**		**0**	**2,000,000**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000,000	0	0	0	0
Totals	**10,000,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SEA-168	23	0.500	DCE	No	East Denny Way	East Roy Street	25,000,000	

First Hill Streetcar - Broadway Extension

Construct an extension of Seattle's streetcar system, extending the First Hill Streetcar line approximately one-half mile north.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	1,500,000		0	11,700,000	13,200,000
		Project Totals	**1,500,000**		**0**	**11,700,000**	**13,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,200,000	0	0	0	0
Totals	**13,200,000**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-202	28	2.000	CE	No	University St	Harvard Ave E	3,480,915	

Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

The Seattle Department of Transportation (SDOT) will design and build a continuous bicycle facility approximately 2 miles along Minor Avenue, Melrose Avenue E, and Lakeview Boulevard E. The facility will be comprised of the following types of bicycle facilities: a protected bicycle lane on Minor and Melrose Avenues between University Street and E Denny Way, a neighborhood greenway on Melrose Avenue E between E Denny Way and E Roy Street, an upgraded trail between E Roy Street and Lakeview Boulevard E, and upgraded bicycle lanes on Lakeview Boulevard E between the Melrose Trail and Harvard Avenue E. Finally, the project will upgrade existing facilities between E Roy Street and Harvard Avenue E and extend these bicycle facilities south through the Capitol Hill and First Hill neighborhoods. The project will be completed in phases. The current construction funding completes the protected bicycle lane on Minor and Melrose Avenues between University St and E Denny Way

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	406,550		0	63,450	470,000
CN	2020	CMAQ	2,604,441		0	406,474	3,010,915
		Project Totals	**3,010,991**		**0**	**469,924**	**3,480,915**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	3,480,915	0
Totals	**0**	**0**	**0**	**3,480,915**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-167	23	0.000	CE	No	Pine Street	Thomas Street	6,409,768	

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains the annual programs of work to maintain the monorail line, which consists 1.8 directional route miles of fixed guideway, 2 stations, 2 monorail trains (a total of 8 vehicles), and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	2,702,103		0	1,064,192	3,766,295
CN	2017	5337	1,554,730		0	0	1,554,730
		Project Totals	**4,256,833**		**0**	**1,064,192**	**5,321,025**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,321,025	0	0	0	0
Totals	**5,321,025**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-210	23	0.000	CE	No	Pine Street	Thomas Street	3,765,953	

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run inbetween.The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	251,064	251,064
CN	2018		5307	448,970		0	0	448,970
CN	2018		5337	555,284		0	0	555,284
CN	2019		5307	448,970		0	251,064	700,034
CN	2019		5337	555,284		0	0	555,284
CN	2020		5307	448,969		0	251,064	700,033
CN	2020		5337	555,284		0	0	555,284
			Project Totals	**3,012,761**		**0**	**753,192**	**3,765,953**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	251,064	1,004,254	1,255,318	1,255,317	0
Totals	**251,064**	**1,004,254**	**1,255,318**	**1,255,317**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-208	28	0.340	CE	No	Fremont Ave N	Stone Way N	1,099,450	

N 34th Street Protected Bicycle Lanes and Protected Intersections

Design and build a protected bicycle facility for 0.34 miles on N 34th St, comprised of protected bicycle lanes for the full extent and protected intersections at Stone Way N and Troll Avenue N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	95,000		0	14,850	109,850
CN	2020	CMAQ	856,000		0	133,600	989,600
		Project Totals	**951,000**		**0**	**148,450**	**1,099,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,099,450	0
Totals	**0**	**0**	**0**	**1,099,450**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1758(002)		SEA-197	14	0.000	CE	Yes	Montlake Blvd NE	25th Ave NE	3,504,475	

NE 45th St East Approach Seismic Retrofit

The project is to seismically retrofit the east approach for the NE 45th St Viaduct.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(BR)	15,000		0	3,000	18,000
CN	2017	STP(BR)	1,270,782		0	1,548,500	2,819,282
		Project Totals	**1,285,782**		**0**	**1,551,500**	**2,837,282**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,837,282	0	0	0	0
Totals	**2,837,282**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-207	05	0.000	CE	No	15th Ave NE	Montlake Blvd NE	1,930,000	

NE Pacific St Preservation

Mill and overlay asphalt pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	1,500,000		0	237,000	1,737,000
		Project Totals	**1,500,000**		**0**	**237,000**	**1,737,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,737,000	0
Totals	**0**	**0**	**0**	**1,737,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-201	28	0.000	CE	No	Various school walk routes	Various school walk routes	1,775,339	

Rainier View Elementary School Safety Project

Install curb extensions and curb ramps, reconfigure a six-way intersection, and complete the sidewalk network along Beacon Ave S on the school walk route to Rainier View Elementary School.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		SRTS	420,000		0	1,094,260	1,514,260
			Project Totals	**420,000**		**0**	**1,094,260**	**1,514,260**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,514,260	0	0	0	0
Totals	**1,514,260**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-199	23	1.000	CE	No	E. John St.	Mt. Baker Light Rail Station	12,080,220	

Route 48 South Electrification

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	1,010,966		0	1,138,799	2,149,765
CN	2018	5307	1,159,089		0	0	1,159,089
CN	2018	CMAQ	3,286,610		0	2,640,356	5,926,966
		Project Totals	**5,456,665**		**0**	**3,779,155**	**9,235,820**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,149,765	7,086,055	0	0	0
Totals	**2,149,765**	**7,086,055**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-203	03	0.200	EA	Yes	1st Ave S	4th Ave S	140,000,000	

S Lander St Grade Separation

Build an east-west bridge over the north-south BNSF mainline railroad, including a bridge structure with 4 vehicle travel lanes (2 in each direction), pedestrian and bicycle facilities, intersection improvements, ITS elements to improve signal operations, and other infrastructure enhancements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	9,594,692	CWA	4,705,308	0	14,300,000
		Project Totals	**9,594,692**		**4,705,308**	**0**	**14,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	14,300,000	0	0	0
Totals	**0**	**14,300,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-130	23	1.300	CE	No	Olive Street	Yale Street	49,136,684	

South Lake Union Street Car

The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood.The southern terminus of the system will be part of the Westlake Station Transit Hub.The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	Discretionary	16,072		0	0	16,072
		Project Totals	**16,072**		**0**	**0**	**16,072**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,072	0	0	0	0
Totals	**16,072**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-166	23	0.000	CE	No	Pine Street	Yale Street	2,126,964	

South Lake Union Streetcar Maintenance

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain theSouth Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	808,024		0	202,006	1,010,030
		Project Totals	**808,024**		**0**	**202,006**	**1,010,030**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,010,030	0	0	0	0
Totals	**1,010,030**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-209	23	0.000	CE	No	Yale - Stewart	1st Ave - Howell St.	1,612,898	

Streetcar System Maintenance

This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	430,106		0	107,526	537,632
CN	2019	5307	430,106		0	107,526	537,632
CN	2020	5307	430,106		0	107,526	537,632
		Project Totals	**1,290,318**		**0**	**322,578**	**1,612,896**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	537,632	537,632	537,632	0
Totals	**0**	**537,632**	**537,632**	**537,632**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Seattle	**58,267,043**	**4,705,308**	**32,257,854**	**95,230,205**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Senior Services of King County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSKC-6	23	0.000	CE	No	N/A	N/A	314,614	

Expand Hyde Shuttles

The Hyde Shuttle Expansion project expands a community-based paratransit operation in South King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain home-bound and isolated. The project offers services beyond the requirements of the Americans with Disabilities Act and plays a critical role in closing transportation gaps throughout the county. Hyde Shuttles currently provide service in the South King County cities of Des Moines, Normandy Park, Burien, Renton, Federal Way, SeaTac and Tukwila. This project implements three additional routes. Two new routes will serve Auburn. The third route will expand service in Federal Way to include areas of unincorporated King County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5310	157,307		0	157,307	314,614
		Project Totals	**157,307**		**0**	**157,307**	**314,614**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	314,614	0	0	0	0
Totals	**314,614**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Senior Services of King County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSKC-7	23	0.000	CE	No	N/A	N/A	6,362,577	

Sustain Hyde Shuttles 15-17

The Sustain the Hyde Shuttles Project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible and appropriate transportation for seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project operates in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton, Auburn, Federal Way, SeaTac, Tukwila and all of Seattle except the downtown core.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5310	314,469	OTHER	593,980	4,280,013	5,188,462
		Project Totals	**314,469**		**593,980**	**4,280,013**	**5,188,462**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,188,462	0	0	0	0
Totals	**5,188,462**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Senior Services of King County	**471,776**	**593,980**	**4,437,320**	**5,503,076**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Senior Services of Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-6	23	0.000	CE	No	N/A	N/A	263,920	

Mobility Management, Snohomish

Funds programmed to this project will provide for one full time staff member until July of 2015 to carry out the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5310	211,520		0	52,400	263,920
		Project Totals	**211,520**		**0**	**52,400**	**263,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	263,920	0	0	0	0
Totals	**263,920**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Senior Services of Snohomish County	**211,520**	**0**	**52,400**	**263,920**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SL-21	05	1.100	CE	No	NE 155 Street	NE 160 Street	762,713	

15th Avenue NE Preservation

The project is an asphalt overlay of the pavement on 15th Avenue NE from NE 155th Street to NE 160th Street, including the intersection of 15th Avenue NE and NE 160th Street. This includes milling the existing pavement, pavement repairs, reconstructing curb ramps to ADA standards, replacing traffic detector loops, upgrading accessible pedestrian signals, and re-striping pavement markings and bicycle lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	125,376		0	37,450	162,826
CN	2020	STP(UL)	461,913		0	137,974	599,887
		Project Totals	**587,289**		**0**	**175,424**	**762,713**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	162,826	0	599,887	0
Totals	**0**	**162,826**	**0**	**599,887**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(019)		SL-14	28	0.000	CE	No	N/A	N/A	642,725	

Bicycle Plan Implementation

Implement the majority of the City of Shoreline's adopted bicycle system plan and implement bicycle and pedestrian way finding signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	506,652		0	79,073	585,725
		Project Totals	**506,652**		**0**	**79,073**	**585,725**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	585,725	0	0	0	0
Totals	**585,725**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(020)		SL-17	28	0.120	DCE	Yes	Meridian Avenue N	Wallingford Avenue N	530,000	

Echo Lake Elementary Safe Route to School

This project will construct sidewalks (including curb and gutter), curb ramps, and crosswalks on N 195th Street between Meridian Avenue N and Wallingford Avenue N, directly adjacent to Echo Lake Elementary. The new sidewalk will connect to sidewalk already in place in front of the school east to the N 195th Street Trail, which connects student walkers and bicyclists to the surrounding neighborhoods. For the education and encouragement portion of the project, school staff will work to design and implement a safety measures campaign that will focus on proper walking and biking methods and could include assembly and safety incentives.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	TAP(SR)	5,000		0	0	5,000
CN	2017	TAP(SR)	400,000		0	9,000	409,000
		Project Totals	**405,000**		**0**	**9,000**	**414,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	414,000	0	0	0	0
Totals	**414,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2141(002)		SL-19	04	0.000	EA	Yes	Meridian Ave N & N 155th	Meridian Ave N & N 155th	358,929	

Meridian Ave N & N 155th St Intersection Phase Changes

This project will add replace signal poles and mast-arms with capacity to add flashing yellow arrow signal indications for northbound left turn and southbound left turn to address at-angle collisions at the intersection of Meridian Avenue N and N 155th Street in Shoreline. This will also replace junction boxes, conduits, signal cabinets, detection loops, and signal controller. This project will also decrease intersection radii to lower vehicle turning speeds and reduce pedestrian crossing distance for increased pedestrian safety and provide vehicle and bicycle detection where needed. The intersection sidewalks, curb ramps and pedestrian signal system will be upgraded for ADA compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	49,305		0	5,478	54,783
RW	2017		HSIP	9,598		0	1,066	10,664
CN	2017		HSIP	293,482		0	0	293,482
			Project Totals	**352,385**		**0**	**6,544**	**358,929**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	358,929	0	0	0	0
Totals	**358,929**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SL-18	04	0.600	DCE	Yes	Stone Ave N	I-5	22,800,000	

N 175th Street, Stone Avenue N to I-5

This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5.The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible.4) Illumination.5) Retaining walls, and 6) Safety and capacity improvements at intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	3,546,500		0	553,500	4,100,000
		Project Totals	**3,546,500**		**0**	**553,500**	**4,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,100,000	0	0	0	0
Totals	**4,100,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SL-20	21	0.000	CE	No	N/A	N/A	120,456	

Radar Speed Sign Installations

Install speed feedback signs (radar speed signs) on five corridors within the City of Shoreline.Improvement/countermeasure #1 Install speed feedback signs (radar speed signs).1. Greenwood Ave N between Westminster Way N and N 160th Street (northbound and southbound)2. 5th Ave NE between NE 192nd Street and NE 205th Street (northbound and southbound)3. 1st Ave NE between N 145th Street and N 155th Street (northbound and southbound)4. 15th Ave NW between NW Richmond Beach Rd and NW 205th St (northbound and southbound)5. NW Innis Arden Way between Greenwood Ave N and 10th Ave NW (westbound only)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	8,482		0	942	9,424
CN	2017	HSIP	111,032		0	0	111,032
		Project Totals	**119,514**		**0**	**942**	**120,456**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,456	0	0	0	0
Totals	**120,456**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SL-22	03	0.000	EA	Yes	N/A	N/A	21,500,000	

SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

This project will substantially improve mobility, accessibility, and safety for pedestrians, bicyclists, transit, and drivers at the I-5/145th Interchange. Scope of improvements in this environmental, design and engineering effort includes a new loop ramp from eastbound 145th to northbound I-5, a new non-motorized bridge on the north side of 145th, an additional lane across the 145th bridge deck, an added right turn lane on the southbound off ramp, an added right turn from eastbound 145th to southbound I-5, an added westbound to northbound right turn lane at 5th Ave NE, improved sidewalks on the south side of the 145th bridge, and traffic signal improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	3,892,500		0	607,500	4,500,000
		Project Totals	**3,892,500**		**0**	**607,500**	**4,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,500,000	0	0	0
Totals	**0**	**4,500,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Shoreline	**9,409,840**	**0**	**1,431,983**	**10,841,823**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-4	23	0.000	CE	Yes	N/A	N/A	17,735,935	

Skagit Transit Maintenance Operations and Administration Facility

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	5307	579,338		0	162,187	741,525
PE	2017	5339	69,410		0	0	69,410
		Project Totals	**648,748**		**0**	**162,187**	**810,935**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	810,935	0	0	0	0
Totals	**810,935**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	**648,748**	**0**	**162,187**	**810,935**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNH-11	05	0.450	CE	No	SR 9 Overpass	Weaver Road	500,000	

Bickford Avenue Overlay

The project consists of grinding, paving, utility adjustments, Temporary Erosion and Sediment Control, channelization, and ADA improvements including sidewalk installation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	8,000		0	2,000	10,000
CN	2018	STP(UL)	376,000		0	114,000	490,000
		Project Totals	**384,000**		**0**	**116,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	0	0	0
Totals	**0**	**500,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snohomish	**384,000**	**0**	**116,000**	**500,000**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNOCO-138	04	1.750	DCE	Yes	Seattle Hill Road	180th Street SE	11,420,000	

35th Ave. SE: 180 St. SE to 152 St. SE (Seattle Hill Road), Phase 1

Phase 1 on the 35th Avenue SE Corridor between 152nd St SE (Seattle Hill Road) and 180th St SE will construct a continuous three lane roadway with right turn lanes and left turn pockets. The intersection at 156th St SE will be signalized, and the signal at 168th St SE will be modified. The roadway will have bike lanes, curb, gutter, sidewalk and planter strips along with detention and water quality facilities. This project will upgrade the roadway to meet current standards and it will improve conditions for transit, drivers, bicyclists, and pedestrians. 35th Avenue SE is a designated Urban Minor Arterial that carries between 16,000 and 18,000 vehicles per day. Currently, the corridor consists of two eleven foot wide lanes, pedestrian accessible shoulders and intermittent sidewalks. In places, the roadway has been widened to three lanes as part of frontage improvements by various developers as required by County Code.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	3,089,260		0	5,420,740	8,510,000
		Project Totals	**3,089,260**		**0**	**5,420,740**	**8,510,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,510,000	0	0	0
Totals	**0**	**8,510,000**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SNOCO-130	24	0.000	CE	No	228th St. SE; Seattle Hill Roa	SR 96; SR 526	2,000,000	

Adaptive Signal Control System

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527 (from 228th St. SE to SR 96) and on SR96/128th St. SW/Airport Way (from Seattle Hill Road to SR 526) including replacement of existing controllers and additional vehicle detection as required. Snohomish County is the sponsoring agency. Project co-sponsors are City of Everett, City of Bothell and WSDOT. The City of Everett will purchase and install PTZ HD cameras at 5 of their 6 intersections for monitoring purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	1,557,000	OTHER	119,070	123,930	1,800,000
		Project Totals	**1,557,000**		**119,070**	**123,930**	**1,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,800,000	0	0	0	0
Totals	**1,800,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SNOCO-134	24	0.000	CE	No	N/A	N/A	2,000,000	

Adaptive Signal Control System Phase 2

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527,SR 99, SR 522, I-5, 240th SE, 196th St SW, 44th Ave W and 164th St SW Corridors. The project consists of 45 signal locations including replacement of existing controllers and additional vehicle detection as required. Intersections on these corridors have irregular spacing, heavy pedestrian use, emergency vehicle preemption and consistently high volume demands. Snohomish County is the sponsoring agency. Project co-sponsors are the Cities of Bothell, Lynnwood, Mill Creek and Mountlake Terrace. WSDOT is a co-sponsor on state routes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	173,000		0	27,000	200,000
CN	2020	STP(UL)	1,557,000		0	243,000	1,800,000
		Project Totals	**1,730,000**		**0**	**270,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	0	1,800,000	0
Totals	**0**	**200,000**	**0**	**1,800,000**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(111)		SNOCO-129	11	0.000	CE	Yes	May Creek Road	May Creek Road	3,000,000	

May Creek Bridge #559

Replace existing timber pile/concrete tub girder structure with a much longer single span concrete deck bulb tee girder structure supported on piles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	1,941,600		0	435,400	2,377,000
			Project Totals	**1,941,600**		**0**	**435,400**	**2,377,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,377,000	0	0	0	0
Totals	**2,377,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(109)		SNOCO-117	11	0.000	DCE	Yes	64th Street NE	Glover Road	4,523,788	

Pilchuck River Bridge #581

Replace existing multi-span, single lane bridge with a new single-span, single lane steel truss bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		BR	120,000		0	30,000	150,000
CN	2017		BR	374,515		0	93,629	468,144
			Project Totals	**494,515**		**0**	**123,629**	**618,144**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	618,144	0	0	0	0
Totals	**618,144**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			SNOCO-135	11	0.000	DCE	Yes	Richardson Creek Bridge #300	Richardson Creek Bridge #300	2,075,722	

Richardson Creek Bridge #300 Replacement

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	302,750		0	47,250	350,000
RW	2020			0		0	40,000	40,000
CN	2020		STP(R)	1,458,150		0	227,572	1,685,722
			Project Totals	**1,760,900**		**0**	**314,822**	**2,075,722**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,075,722	0
Totals	**0**	**0**	**0**	**2,075,722**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(113)		SNOCO-133	11	0.000	DCE	Yes	0.9 MI NW Jct SR 203	0.9 MI NW Jct SR 203	4,422,342	

Riley Slough 155 Replacement

Replace multi-span timber and concrete deck structure with new bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(BR)	40,000		0	10,000	50,000
CN	2018	STP(BR)	2,857,482		0	714,370	3,571,852
		Project Totals	**2,897,482**		**0**	**724,370**	**3,621,852**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	3,571,852	0	0	0
Totals	**50,000**	**3,571,852**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(296)		SNOCO-121	21	0.000	CE	No	N/A	N/A	1,701,520	

Rural Road Safety Improvements - Methyl Methacrylate

The County will remove raised pavement markers (RPM's) and apply Methyl Methacrylate (MMA) to edge lines and center lines on several roads throughout Snohomish County. The MMA lines provide a rumble effect if drivers pass over it. It also maximizes reflectivity with optical clarity and cleaner, brighter lines which improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	224,433		0	225	224,658
			Project Totals	**224,433**		**0**	**225**	**224,658**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,658	0	0	0	0
Totals	**224,658**	**0**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(110)		SNOCO-116	11	0.000	CE	Yes	N/A	N/A	4,148,790	

SF Sauk River Bridge #540

Replace steel/timber structure with two-span, single-lane, pre-cast concrete girder bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		BR	40,000		0	10,000	50,000
CN	2017		BR	2,623,032		0	655,758	3,278,790
			Project Totals	**2,663,032**		**0**	**665,758**	**3,328,790**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,328,790	0	0	0	0
Totals	**3,328,790**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			SNOCO-137	05	3.560	DCE	No	Marine Dr: at Lakewood Rd, MP	Marine Dr: at Frank Waters Rd,	1,230,335	

Snohomish County Rural Roads Preservation

Snohomish County will construct pavement preservation treatments on two rural minor arterials; Marine Dr. and 84 St NE. Work will include all items of work incidental to a typical mill / fill overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding, a 2-inch final lift of HMA wearing course, and ADA upgrades. Striping will also be completed. The project footprint will match existing roadway configurations including shoulder widths. No new bike lanes or sidewalk will be constructed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	98,427	98,427
CN	2019	STP(R)	979,100		0	152,808	1,131,908
		Project Totals	**979,100**		**0**	**251,235**	**1,230,335**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	98,427	0	1,131,908	0	0
Totals	**98,427**	**0**	**1,131,908**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2563(001)		SNOCO-115	11	0.000	CE	Yes	231st St SW	Locust Way	2,893,993	

Swamp Creek Bridge #504

Replace existing concrete deck with timber piles bridge with a single-span precast concrete structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	128,949		0	343,983	472,932
		Project Totals	**128,949**		**0**	**343,983**	**472,932**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	472,932	0	0	0	0
Totals	**472,932**	**0**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SNOCO-136	24	0.000	CE	No	N/A	N/A	1,000,000	

Transportation Demand Management on Regional Corridors

This program will reduce trips on congested county corridors serving regional centers by promoting alternatives to driving alone. Outreach to residents and employees interested in using alternative modes to single-occupancy vehicle travel includes direct mail, transportation fairs, community events/promotional partnerships, advertising, phone consultations and email and can include personal trip planning. Each participant completes an on-line calendar collecting data on the reduction of trips, vehicle miles traveled, and greenhouse gases from each corridor, also mode, location, and time of day. The program also provides a mode-specific financial incentive to defray costs of using an alternate mode during the trial period. For 2018-2020, the program will be implemented on five corridors. This project is an expansion of the Curb the Congestion program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	865,000		0	135,000	1,000,000
		Project Totals	**865,000**		**0**	**135,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	0	0	0
Totals	**0**	**1,000,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snohomish Co.	**18,331,271**	**119,070**	**8,809,092**	**27,259,433**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0202(054)		SNQ-5	06	0.500	CE	Yes	SE Northern Street	Newton Street SE	5,110,631	

Downtown Redevelopment Project - Phase II

Improve SR 202 (Railroad Ave SE) and surrounding blocks, from SE Northern to 500 ft. SE of SE Newton Street in 2 phases. Phase 2A is on SR202 between SE River to SE Northern St and on SE Fir, SE River, Maple Ave and SE Newton St. Phase 2B is on SR 202 between SE River and Newton St. Work includes removal and replacement of sidewalks with curb and gutter, ADA accessible curb ramps and mid-block crossing; a new water main, sanitary sewer facilities, storm drainage system, street illumination and LED pedestrian scale lighting, undergrounding of power, cable and phone lines; construction of a boardwalk, street furniture, bike racks, signage, landscaping, irrigation, and repaving. Two city parking lots will be improved by expansion, rechannelization, signage, medians, landscaping, rain gardens, and electric vehicle charging stations, depending on funding availability. Improvements on Maple Ave SE from SE Fir St to SE Newton St will be limited to shared lane pavement markings and signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	Ped/Bike Program	1,800,000	0	1,800,000
CN	2017		0	TIB	200,000	0	200,000
CN	2017	Discretionary	200,000		0	468,780	668,780
CN	2017		0	WSDOT	117,000	0	117,000
		Project Totals	**200,000**		**2,117,000**	**468,780**	**2,785,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,785,780	0	0	0	0
Totals	**2,785,780**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNQ-8	04	0.000	CE	No	Fisher Ave SE	Fisher Ave SE	370,000	

Fisher Ave HAWK Signal

Installation of a pedestrian-activated crossing signal at the Fisher Ave SE and Snoqualmie Parkway intersection, and one crosswalk extending across the Snoqualmie Parkway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(US)	175,000		0	155,000	330,000
			Project Totals	**175,000**		**0**	**155,000**	**330,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	330,000	0	0	0	0
Totals	**330,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNQ-9	04	0.510	DCE	Yes	SE Northern Street	SE 69th Place	7,428,368	

Town Center Phase 3A

The Town Center Phase 3A project is on SR202 (Railroad Avenue SE) between SE NorthernStreet and the Snoqualmie River Bridge (SE 69th Place). The project will improve lane width, intersection channelization, upgrade underground utilities, improve and update sidewalks, ADA ramps, parking access, street lighting, streetscape, traffic calming, underground aerial lines, and pavement rehabilitation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	473,300		0	73,868	547,168
		Project Totals	**473,300**		**0**	**73,868**	**547,168**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	547,168	0	0	0
Totals	**0**	**547,168**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snoqualmie	**848,300**	**2,117,000**	**697,648**	**3,662,948**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-91	23	0.000	DCE	Yes	N/A	N/A	31,845,508	

Auburn Station Improvements

Design (100%) for approximately 500 new parking stalls, transit speed and reliability improvements, and pedestrian and bicycle improvements such as new or enhanced crosswalks, sidewalks, bicycle lanes and/or secure bicycle parking.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	1,500,000		0	3,343,648	4,843,648
		Project Totals	**1,500,000**		**0**	**3,343,648**	**4,843,648**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,843,648	0	0	0
Totals	**0**	**4,843,648**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	Downtown Seattle King St Station	Lakewood Station	201,968,000	

Commuter Rail Project: Seattle to Lakewood

Continue implementation of commuter rail service. Project includes agreements and easements with the BNSF for operating commuter rail service between Seattle and Lakewood. Specifically this project includes procuring up to four additional commuter rail easements (four additional round trips per weekday) on Sounder for service between Seattle and Lakewood. Per FTA, the project is using pre-award authority for FFY 2015-2017 funds to reimburse previous expenditures of local funds, and therefore no matching dollars for these funds are required to be programmed in the current STIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	5307	7,000,000		0	0	7,000,000
		Project Totals	**7,000,000**		**0**	**0**	**7,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,000,000	0	0	0	0
Totals	**7,000,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-76	23	14.500	EIS	Yes	downtown Seattle / IDS	Overlake Transit Center	2,968,882,000	

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond (~14 miles), and includes 10 new intermodal stations; over 2,000 P&R stalls; ~ 700 bicycle parking spaces; and a southbound HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the south entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the southbound HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023.This is a multi-year project and the programming reflects the funds availab

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	1,250,000	1,250,000
		Project Totals	**0**		**0**	**1,250,000**	**1,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,000	0	0	0	0
Totals	**1,250,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-85	23	0.000	EIS	Yes	east of 116th Ave NE	west of 120th Ave NE	236,880,000	

Link Operations and Maintenance Satellite Facility

Conceptual and preliminary engineering and design for the Link Operations and Maintenance Satellite Facility (OMSF) which will store, maintain, and deploy the vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	5307	4,195,609		0	2,787,724	6,983,333
		Project Totals	**4,195,609**		**0**	**2,787,724**	**6,983,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,983,333	0	0	0	0
Totals	**6,983,333**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3A	23	6.510	EIS	Yes	UW Station (Husky Stadium)	Northgate	1,899,756,000	

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is financed with a federal TIFIA Master Credit Agreement loan. A total of $1.6 Billion in TIFIA loan disbursements will be available in the years 2017-2024. This is a multi-year project and programming reflects funding within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	4,603,000	4,603,000
PE	2018		0		0	4,869,000	4,869,000
PE	2019		0		0	4,511,000	4,511,000
PE	2020		0		0	2,960,000	2,960,000
RW	2017		0		0	4,996,000	4,996,000
RW	2018		0		0	2,240,000	2,240,000
RW	2019		0		0	309,000	309,000
CN	2017	5307	14,969,101		0	507,596,899	522,566,000
CN	2018	5307	19,715,680		0	268,626,320	288,342,000
CN	2019	5307	19,715,680		0	185,299,000	205,014,680
CN	2020	5307	19,715,680		0	73,968,000	93,683,680
		Project Totals	**74,116,141**		**0**	**1,059,978,219**	**1,134,094,360**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	532,165,000	295,451,000	209,834,680	96,643,680	0
Totals	**532,165,000**	**295,451,000**	**209,834,680**	**96,643,680**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-88	23	0.000	DCE	Yes	N/A	N/A	57,970,000	

Puyallup Station Improvements

Design (100%) and right-of-way for approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	1,700,000		0	4,950,000	6,650,000
RW	2019		CMAQ	5,000,000		0	7,120,000	12,120,000
			Project Totals	**6,700,000**		**0**	**12,070,000**	**18,770,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,650,000	12,120,000	0	0
Totals	**0**	**6,650,000**	**12,120,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-5	23	0.000	CE	No	N/A	N/A	481,615,000	

Regional Express Bus Program

This is a TIP bucket project for the purpose of procuring buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties and performing preventive maintenance on the Express buses. Costs associated with the preventative maintenance portion of the project includes all maintenance costs related to the bus rolling stock. Specifically, work includes purchasing supplies and materials, labor, services, and costs required to preserve or extend the functionality and serviceability of the buses. FTA funds previously programmed to this project assisted in the acquisition of approximately 71 buses. The 2015-2017 FTA 5337 HIMB funds will be used to pay for preventative maintenance work of ST Express buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5337	5,113,761		0	96,662,239	101,776,000
CN	2018		0		0	146,858,000	146,858,000
		Project Totals	**5,113,761**		**0**	**243,520,239**	**248,634,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	101,776,000	146,858,000	0	0	0
Totals	**101,776,000**	**146,858,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-92	23	0.000	CE	No	N/A	N/A	341,823,000	

Regional Express Bus Program (2018-2020)

This is a TIP bucket project for procuring buses for Sound Transit's regional ST Express bus program for service in Snohomish, King, and Pierce Counties and performing preventive maintenance on bus and bus related facilities to preserve or extend the functionality and serviceability of these assets. The 2018-2020 FTA 5337 HIMB funds will be used to pay for preventative maintenance work for ST Express buses and related bus facilities. The 2018-2020 FTA 5339 funds will be used to procure 16 double-decker buses to expand service in Snohomish County. The 2018-2020 FTA 5307 (Preservation) funds will be used to replace 16 double-decker buses currently providing service in Snohomish County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	2,803,997		0	124,890,911	127,694,908
CN	2018	5337	5,484,871		0	0	5,484,871
CN	2018	5339	1,171,221		0	0	1,171,221
CN	2019	5307	2,803,997		0	94,275,911	97,079,908
CN	2019	5337	5,484,871		0	0	5,484,871
CN	2019	5339	1,171,221		0	0	1,171,221
CN	2020	5307	2,803,997		0	94,275,911	97,079,908
CN	2020	5337	5,484,871		0	0	5,484,871
CN	2020	5339	1,171,221		0	0	1,171,221
		Project Totals	**28,380,267**		**0**	**313,442,733**	**341,823,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	134,351,000	103,736,000	103,736,000	0
Totals	**0**	**134,351,000**	**103,736,000**	**103,736,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-77	23	2.000	EIS	Yes	SeaTac Airport	S 200th St (SeaTac)	383,242,000	

S. 200th Link Extension

Extend Sound Transit's Link Light Rail project from Seattle Tacoma International Airport to S 200th Street in the city of SeaTac. This project includes construction of guideway and track, station, parking and a bus transfer area for local bus and bus rapid transit service connections at the Angle Lake Station. The 2015-17 FTA 5339 funds in the project will assist in constructing the bus elements of the project. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	482,000	482,000
CN	2017	5339	1,869,600		0	33,865,400	35,735,000
		Project Totals	**1,869,600**		**0**	**34,347,400**	**36,217,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,217,000	0	0	0	0
Totals	**36,217,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82A	23	2.300	EIS	Yes	South 200th St and 28th Ave	Highline CC vic.	437,530,000	

S. 200th to Highline CC Extension

Construct 2.4 miles of double-track elevated light rail guideway and one new light rail station with approximately 1,000 new park and ride spaces and pedestrian, bicycle and bus transfer improvements connecting the new light rail station with Highline College, Metro?s RapidRide A line and future development planned for the Midway Subarea. Preliminary engineering and environmental work for this project is included under RTA-82.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	6,130,000	6,130,000
PE	2018		0		0	11,390,000	11,390,000
PE	2019		0		0	11,390,000	11,390,000
RW	2017		0		0	5,030,000	5,030,000
RW	2017	5307	5,000,000		0	0	5,000,000
RW	2018		0		0	20,130,000	20,130,000
RW	2019		0		0	12,580,000	12,580,000
CN	2017		0		0	2,280,000	2,280,000
CN	2018		0		0	28,784,000	28,784,000
CN	2019		0		0	87,967,000	87,967,000
CN	2020		0		0	118,421,000	118,421,000
CN	2020	CMAQ	13,000,000		0	0	13,000,000
		Project Totals	**18,000,000**		**0**	**304,102,000**	**322,102,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,440,000	60,304,000	111,937,000	131,421,000	0
Totals	**18,440,000**	**60,304,000**	**111,937,000**	**131,421,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-87	23	0.000	DCE	No	N/A	N/A	180,036,000	

Sounder and Link State of Good Repair (2015-2017)

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder Commuter Rail and Link light rail rolling stock including Sounder locomotives, engines and truck overhauls and other rail vehicle preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2015-2017. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5337	11,439,364		0	33,569,636	45,009,000
CN	2018		0		0	45,009,000	45,009,000
		Project Totals	**11,439,364**		**0**	**78,578,636**	**90,018,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,009,000	45,009,000	0	0	0
Totals	**45,009,000**	**45,009,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-93	23	0.000	DCE	No	N/A	N/A	145,026,000	

Sounder and Link State of Good Repair (2018-2020)

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5337	10,947,538		0	37,394,462	48,342,000
CN	2019	5337	10,947,538		0	37,394,462	48,342,000
CN	2020	5337	10,947,538		0	37,394,462	48,342,000
		Project Totals	**32,842,614**		**0**	**112,183,386**	**145,026,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	48,342,000	48,342,000	48,342,000	0
Totals	**0**	**48,342,000**	**48,342,000**	**48,342,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-83	23	0.000	CE	No	N/A	N/A	22,451,000	

Sounder Vehicle Preservation and Maintenance Program

Sounder commuter rail major locomotives, engines and truck overhauls and other commuter rail vehicle preservation projects to extend the life and ensure continued performance of these assets. This is a TIP bucket project which contains Sound Transit's tasks over time to provide for Sounder vehicle preservation projects. Previous CMAQ funds retrofitted four locomotive engines from Tier 0 to Tier 3 emissions standards by upgrading 15-year old, unregulated locomotive engines with newer, Tier 3 EPA-certified engines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	141,000	141,000
CN	2017		0		0	6,698,000	6,698,000
		Project Totals	**0**		**0**	**6,839,000**	**6,839,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,839,000	0	0	0	0
Totals	**6,839,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		n/a	RTA-90	23	0.000	EIS	No	N/A	N/A	733,006,000	

ST2 Light Rail Vehicle (LRV) Fleet Expansion

This project provides for management, design, manufacturing, assembly, inspection, testing and delivery of 122 low floor light rail vehicles for the ST2 projects including Northgate, East Link and Lynwood Link. This project is necessary to complete the procurement and delivery of 122 additional LRVs, bringing the total fleet to the 184 LRVs required for revenue service in the ST2 expansion program. The total cost for this project is $733m (2015) and overall completion of this project is September 2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	65,312,255	65,312,255
CN	2018		0		0	28,720,970	28,720,970
		Project Totals	**0**		**0**	**94,033,225**	**94,033,225**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,312,255	28,720,970	0	0	0
Totals	**65,312,255**	**28,720,970**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-81	23	1.300	EA	Yes	Theatre District Station/S 9th	Hilltop District/S 19th St.	161,620,170	

Tacoma Link Expansion Project

This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. The TIGER funds will be used for construction management, early utility work, construction of guideway and stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	5,014,320	5,014,320
PE	2018			0		0	674,200	674,200
RW	2017			0		0	4,719,360	4,719,360
RW	2018			0		0	2,457,940	2,457,940
CN	2017		5307	1,403,278		0	12,234,540	13,637,818
CN	2018			0		0	9,738,930	9,738,930
CN	2018		TIGER	15,000,000		0	0	15,000,000
			Project Totals	**16,403,278**		**0**	**34,839,290**	**51,242,568**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,371,498	27,871,070	0	0	0
Totals	**23,371,498**	**27,871,070**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-84	23	0.000	DCE	Yes	M Street	Tacoma Dome Station	120,509,000	

Tacoma Trestle Track & Signal

Design and construction of additional track and new structures along an approximately 0.65 mile section of track between the existing Tacoma Dome Station and the vicinity of M Street in Tacoma. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	1,410,000	1,410,000
PE	2018		0		0	136,000	136,000
RW	2017		0		0	294,000	294,000
CN	2017	5307	3,037,596		0	37,096,000	40,133,596
CN	2018		0		0	11,785,000	11,785,000
		Project Totals	**3,037,596**		**0**	**50,721,000**	**53,758,596**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,837,596	11,921,000	0	0	0
Totals	**41,837,596**	**11,921,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3D	23	3.000	EIS	Yes	PSST in downtown Seattle	University of WA-Husky Stadium	1,756,007,000	

University Link

The University link project consists of design and construction of a 3.15 mile extension of the Initial Segment from the Pine Street Stub Tunnel to the University of Washington Station with an intermediate station at Capitol Hill. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0		0	147,000	147,000
RW	2017		0		0	26,691,000	26,691,000
CN	2017		0		0	53,821,000	53,821,000
CN	2018		0		0	122,965,000	122,965,000
		Project Totals	**0**		**0**	**203,624,000**	**203,624,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,512,000	123,112,000	0	0	0
Totals	**80,512,000**	**123,112,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sound Transit	**210,598,230**	**0**	**2,555,660,500**	**2,766,258,730**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1235(002)		STN-10	28	0.300	DCE	Yes	280th Street NW	288th Street NW	968,000	

68th Avenue NW Safe Routes to School

The project includes sidewalk, curb, gutter, planter strip, educational materials and events, speed feedback signs, and emphasis patrols.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	SRTS	93,250	OTHER	336,870	159,880	590,000
		Project Totals	**93,250**		**336,870**	**159,880**	**590,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	590,000	0	0	0	0
Totals	**590,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	9311(001)		STN-11	01	0.140	DCE	Yes	88th Ave NW	271st Street NW	3,487,700	

90th Avenue NW

This project includes extending 90th Ave NW from 271st south to Viking Way and extending Viking way from the existing connection to 92nd Ave NW to 88th Ave NW. The new roadways will include curb, gutter, sidewalks on both sides and planter strips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(US)	350,000		0	350,000	700,000
		Project Totals	**350,000**		**0**	**350,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	0	0	0	0
Totals	**700,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stanwood	**443,250**	**336,870**	**509,880**	**1,290,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			STE-8A	28	1.020	EA	No	Puyallup St.	Farwest Dr.	2,223,000	

Steilacoom Blvd. Non-Motorized Improvements- Puyallup St. to Farwest Dr.

Installation of non-motorized improvements (curb/gutter, sidewalk and dedicated bicycle lanes) on Steilacoom Blvd. between Puyallup St. and Farwest Dr. in the Town of Steilacoom. PE/Design was funded under STE-8.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	CMAQ	1,556,100		0	666,900	2,223,000
		Project Totals	**1,556,100**		**0**	**666,900**	**2,223,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,223,000	0
Totals	**0**	**0**	**0**	**2,223,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Steilacoom	**1,556,100**	**0**	**666,900**	**2,223,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Stillaguamish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Does no	STIL-2	23	0.000	CE	No	N/A	N/A	690,677	

Purchase Replacement and Expansion Transit Vehicles

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5309(Bus)	583,604		0	107,073	690,677
		Project Totals	**583,604**		**0**	**107,073**	**690,677**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,677	0	0	0	0
Totals	**690,677**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stillaguamish Tribe	**583,604**	**0**	**107,073**	**690,677**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SUL-9	06	0.250	CE	No	5th Street	8th Street	1,050,534	

Alder Avenue Improvements

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	OTHER	185,000	0	185,000
CN	2017	CDBG	225,500	TIB	70,951	44,483	340,934
		Project Totals	**225,500**		**255,951**	**44,483**	**525,934**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	525,934	0	0	0	0
Totals	**525,934**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sultan	**225,500**	**255,951**	**44,483**	**525,934**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SUM-14A	28	0.060	CE	No	70 feet north of north end of	100 feet south of south end of	292,713	

#9 Ditch Trail Bridge

This project completes a section of the Sumner Link Trail that is currently relying on a temporary fix, using an existing agricultural culvert to cross the existing storm drainage ditch No. 9. This project will place a pedestrian bridge over the No. 9 Ditch. The total length of the project is approximately 340 feet. The bridge deck will span approximately 50 feet and will be 16 feet wide. The running ramps will be asphalt and about 12 feet wide. Some mitigation will be required as part of this project. The design for this project was completed as part of the SUM-14 project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	257,897		0	34,816	292,713
		Project Totals	**257,897**		**0**	**34,816**	**292,713**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	292,713	0	0	0	0
Totals	**292,713**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SUM-19	05	0.300	DCE	No	Tacoma Avenue Bridge	41st Street East	864,600	

142nd Avenue Resurfacing - Phase I

Project will grind and overlay approximately 1,600 feet of 142nd Ave E between the Tacoma Ave Bridge and 24th St E.This project will consist of reestablishing subgrade in areas of failure, extensive crack sealing, planning bituminous material, overlay, and reconstructing or retrofitting existing curb ramps in conformance with current ADA requirements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	64,800		0	10,200	75,000
CN	2020		STP(UL)	683,000		0	106,600	789,600
			Project Totals	**747,800**		**0**	**116,800**	**864,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	75,000	0	789,600	0
Totals	**0**	**75,000**	**0**	**789,600**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SUM-16A	08	0.200	DCE	Yes	East Bank of the White River	West Bank of the White River	979,808	

Stewart Road Bridge Replacement Right of Way Acquisition

This project will provide for early right of way acquisition to replace the existing two lane bridge over the White River at Stewart Road to accommodate four lanes of traffic, two 12-foot center lanes, two 15-foot outer lanes to accommodate both motorized and bicycle traffic, a 6.5-foot sidewalk on the south side, and a 10.5-foot sidewalk/multiuse path on the north side of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(UL)	702,959		0	276,849	979,808
		Project Totals	**702,959**		**0**	**276,849**	**979,808**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	979,808	0	0	0	0
Totals	**979,808**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3150(008)		SUM-13	08	0.000	DCE	Yes	Traffic Avenue, Fryar Avenue, and Main Intersection	Sumner Heights Drive East	16,900,760	

Stuck River Bridge Replacement

This project will remove and replace the existing steel truss bridge over the Stuck River (known locally as the Bridge Street Bridge). The replacement bridge will consist of an 11' travel lane, 5' bike lane, and 6.5' ADA accessible sidewalks in each direction of travel. The replacement bridge will be a pre-cast girder bridge. Other roadway project components include improved alignment of the approach ramps and inclusion of historic mitigation such as design elements, lighting, interpretative information, etc.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	8,920,000		0	1,264,070	10,184,070
CN	2018	STP(UL)	1,500,000		0	631,300	2,131,300
		Project Totals	**10,420,000**		**0**	**1,895,370**	**12,315,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,184,070	2,131,300	0	0	0
Totals	**10,184,070**	**2,131,300**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sumner	**12,128,656**	**0**	**2,323,835**	**14,452,491**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-15C	04	0.000		No	Interstate 5	Grandview Drive	8,545,660	

56th St and Cirque Drive Corridor Improvements Phase 2

Phase 2 construction includes upgrading existing sidewalks, driveways, and curb ramps to current ADA standards where needed, landscaping, traffic signal interconnect, controller, illumination upgrades, and grind and overlay on S. 56th Street. Bicycle accommodations will be included on S. 54th St. and other streets necessary to make the connection between the South Tacoma Sounder station and the Tacoma Mall Transit Center. PE/Design was funded under UVP-15.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(UL)	6,955,729		0	1,281,850	8,237,579
		Project Totals	**6,955,729**		**0**	**1,281,850**	**8,237,579**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,237,579	0	0
Totals	**0**	**0**	**8,237,579**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-105	18	2.000	CE	No	7th Street and Stadium Way	19th Street and MLK Jr. Way	6,950,000	

Links to Opportunity

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include and Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	Discretionary	2,000,000		0	550,000	2,550,000
		Project Totals	**2,000,000**		**0**	**550,000**	**2,550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,550,000	0	0	0	0
Totals	**2,550,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0007(024)		TAC-104	21	0.000	CE	Yes	SR 7 & S. 34th	SR7 & S. 96th	976,700	

Pacific Ave/ SR7 Corridor

Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		HSIP	135,000		0	15,000	150,000
CN	2017		HSIP	661,360		0	0	661,360
			Project Totals	**796,360**		**0**	**15,000**	**811,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	811,360	0	0	0	0
Totals	**811,360**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9927(060)		TAC-100	28	0.000	CE	No	N/A	N/A	1,000,000	

Pedestrian Improvements in Hilltop and South Downtown

Construct pedestrian improvements within, and/or connecting, the Hilltop and South Downtown areas of the City. Improvements may include curb ramps, striped crosswalks, median refuge islands, signage, accessible pedestrian systems, vehicle detection, or similar treatments to improve pedestrian visibility, accessibility and safety. Improvements may be constructed along the S. 21st St., S. 19th St., and S. 11th St. pedestrian corridors, and/or in these general vicinities. These improvements will be supported with a pedestrian safety education and encouragement component.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ 2.5	649,561		0	114,750	764,311
		Project Totals	**649,561**		**0**	**114,750**	**764,311**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	764,311	0	0	0	0
Totals	**764,311**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-106	28	2.400	CE	No	E. 48th Street/Portland Ave	E. D Street/E. 25th Street	2,757,600	

Pipeline Trail

Pipeline Trail-Phase II is 2.4 miles contiguous facility starting at Pipeline Road at E. 48th Street and ending at E. 25th St at E. D Street at the Tacoma Dome Station. The project will construct a shared use path between E. 48th and E. 40th streets and nonmotorized facilities along E. 40th Street between Portland Ave and McKinley streets as needed and E. I street at E. 40th Street to E. McKinley/D Street at E. 25th streets as needed. Elements include 12? asphalt surface, gravel shoulders retaining walls, new access through existing gates, LED lights, signage, user amenities, trailhead/parking, and user education for safety. The project will also add sidewalks and ADA compliant curb ramps as needed along the routes and upgrade or add ped/bike safety crossings at E. 40th, E. 38th streets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	2,042,600		0	415,000	2,457,600
		Project Totals	**2,042,600**		**0**	**415,000**	**2,457,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,457,600	0	0	0
Totals	**0**	**2,457,600**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3246(012)		TAC-69	08	0.150	CE	Yes	Portland Avenue	Puyallup River	41,778,538	

Puyallup River Bridge F16A & F16B Replacement

This project will replace two segments of the Puyallup River Bridge known as F16A and F16B. These two segments are 200 ft. and 600 ft. long respectively. A portion of another connecting bridge known as F22 will also be replaced. The 3 bridge segments (F16A, F16B & F22) are all connected and currently provide 3 lanes of traffic. The new structure will provide 4 lanes of traffic. This project will be constructed using the design/build process.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	FMSIB	5,000,000	0	5,000,000
CN	2017		0	OTHER	6,950,000	0	6,950,000
		Project Totals	**0**		**11,950,000**	**0**	**11,950,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,950,000	0	0	0	0
Totals	**11,950,000**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TAC-107	06	2.500	CE	Yes	City of Fife/Tacoma Border on	E. 11th St./Alexander Ave.	21,385,540	

Taylor Way Rehabilitation

The project will improve the Taylor Way corridor from the Fife/Tacoma border (approximately 300 feet east of SR 509) to the intersection at E. 11th St. and Alexander Avenue. Improvements include reconstructing the roadway surface to heavy haul standards (Fife to E. 11th St.), widening the SR 509/Taylor Way intersection to include dedicated thru and turn lanes, removing or upgrading existing railroad crossings, upgrading traffic and pedestrian signals, installation of communication fiber, new street lighting, sidewalks, upgrading non-compliant curb ramps, rechannelization of E. 11th St./Alexander Ave., and other intelligent transportation system (ITS) improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	1,384,300		0	220,000	1,604,300
RW	2019		0		0	250,000	250,000
		Project Totals	**1,384,300**		**0**	**470,000**	**1,854,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,854,300	0	0
Totals	**0**	**0**	**1,854,300**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tacoma	**13,828,550**	**11,950,000**	**2,846,600**	**28,625,150**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1320(004)		TUK-57	14	0.010	CE	No	S Victor St	S 170th St	2,057,164	

Beacon Ave S Bridge Preventative Mainteanace Project

Remove and replace failed bridge deck and paint structural steel.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	1,740,920		0	0	1,740,920
			Project Totals	**1,740,920**		**0**	**0**	**1,740,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,740,920	0	0	0	0
Totals	**1,740,920**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1380(003)		TUK-52	14	0.200	DCE	Yes	Interstate 5	Airport Way South	12,245,600	

Boeing Access Road Bridge Rehabilitation

Rehabilitate the existing Boeing Access Road bridge structure over the Burlington Norther and Union Pacific Railroads. Work will include rehabilitation of the bridge sub-structure, seismic retrofit, and construction of a new bridge deck including pedestrian/bicycle amenities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	8,705,600		0	2,240,000	10,945,600
			Project Totals	**8,705,600**		**0**	**2,240,000**	**10,945,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,945,600	0	0	0	0
Totals	**10,945,600**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1320(005)		TUK-58	28	0.510	CE	No	S. 144th at 34th Ave. S.	140th St at 34th Ave. S.	927,950	

Cascade View Elementary Safe Routes to School Project - Phase 2

Concrete sidewalks are proposed on one side of 33rd Ave S (S 140th St to S 144th St) and onone side of S. 140th St (Military Road South to 34th Ave S) along with a standard curb and gutter separating the sidewalk from the roadway. A traffic circle is proposed at the intersection of 33rd Ave S and S 140th St to assist inreducing vehicle speeds and increase visibility and safety of pedestrians crossing the street. Curb bulb-outs and/or pedestrian refuge islands at the east entrance/exit to the traffic circle would be constructed to improve the safety ofcrossing S 140th St at 33rd Ave S. There are currently no ADA facilities to connect to within the project limits. Minor storm water improvements will be added to the general action area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	SRTS	699,745		0	83,353	783,098
		Project Totals	**699,745**		**0**	**83,353**	**783,098**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	783,098	0	0	0	0
Totals	**783,098**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1274(009)		TUK-55	14	0.040	CE	No	SR 181 - West Valley Highway	Sperry Drive S	3,051,688	

Frank Zepp Bridge Preventative Maintenance Project

Paint the structural steel, overlay deck and replace the deck joint, and install seismic protection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	2,534,812		0	0	2,534,812
		Project Totals	**2,534,812**		**0**	**0**	**2,534,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,534,812	0	0	0	0
Totals	**2,534,812**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1288(005)		TUK-56	14	0.230	CE	No	Interurban Avenue S	Longacres Drive SW, Renton	246,113	

Grady Way Bridge Preventative Maintenance Project

Retrofit existing bridge with seismic protection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	148,574		0	0	148,574
		Project Totals	**148,574**		**0**	**0**	**148,574**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	148,574	0	0	0	0
Totals	**148,574**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TUK-59	01	0.300	DCE	Yes	West Valley Highway	Naches Ave	38,500,000	

Strander Blvd./SW 27th St Extension

This project is Phase 3 of a multi-phase improvement that will connect Strander Blvd./SW 27th St between West Valley Hwy in Tukwila and Oakesdale Ave in Renton. This project will complete the design, right-of-way and construction phases for the roadway segment between West Valley Hwy and Naches Ave. Project components include a railroad bridge for the Union Pacific RR to provide grade separation, a new 4/5 lane roadway segment east of West Valley Hwy, roadway widening of two lanes for a portion of the project segment, a separated joint-use trail, a new trail bridge for the Interurban Trail (including new trail connections to Strander Blvd.), a new flyover bridge connection to the Tukwila Station, and a new traffic signal serving the Tukwila Station. Current funding will complete the preliminary engineering and right-of-way phases. Construction will be funded as part of a future phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	3,892,500		0	607,500	4,500,000
RW	2020	STP(UL)	1,254,250		0	195,750	1,450,000
		Project Totals	**5,146,750**		**0**	**803,250**	**5,950,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,500,000	0	1,450,000	0
Totals	**0**	**4,500,000**	**0**	**1,450,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tukwila	**18,976,401**	**0**	**3,126,603**	**22,103,004**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3236(012)		UVP-23	28	0.600	CE	No	Bridgeport Way	Grandivew Drive	1,500,000	

27th Street Improvements

This project will provide sidewalk, curb, gutter and street lighting along the south side of the street between Grandview Dr. and Bridgeport Way. A 5 ft landscaped pedestrian buffer/planter strip will be provided where existing ROW permits. ADA ramps at the local street intersections will be part of the projects along pedestrian crosswalks. The existing utilities will be adjusted to the grade at the flow/curb lines. The other side of the street and the bikelanes has been funded and completed under project UVP-14(27th St. Safe Routes to Schools) and a pavement overlay was funded and completed under UVP-18.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		CMAQ 2.5	1,077,522		0	0	1,077,522
CN	2017		STP(UL)	146,478		0	216,000	362,478
			Project Totals	**1,224,000**		**0**	**216,000**	**1,440,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,440,000	0	0	0	0
Totals	**1,440,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			UVP-25	28	1.140	DCE	Yes	Grandview Drive	67th Avenue	4,520,000	

35th Street Improvements

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing, Pedestrian signal upgrade at the intersection of 67th Ave and 35th Street, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modifed as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. These improvements will connect into the University Place sidewalk and bike lane network (over 30 miles of bike lanes and sidewalks) and will make direct connections to the bicycle lanes and sidewalks on Bridgeport Way, Grandview Drive, and Sunset Drive, and bike lanes on 67th Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	255,000		0	45,000	300,000
RW	2018	STP(UL)	187,000		0	33,000	220,000
		Project Totals	**442,000**		**0**	**78,000**	**520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	520,000	0	0	0
Totals	**0**	**520,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-15A	04	2.000	CE	Yes	Washington Street	67th Avenue	5,020,000	

56th St

This project, submitted jointly between Tacoma and University Place will improve the 56th Street (Orchard Street - Washington Street) and Cirque Drive (Orchard - 67th Avenue) corridor. Improvements include upgrading existing sidewalks, driveways, curbs and ramps to current ADA standards, landscaping, traffic signal interconnect and controller upgrades, and water quality treatment for 150% of new impervious surfaces. A grind and overlay will be provided along 56th. New sidewalks, bikelanes, and streetlighting will be provided on Cirque. A deteriorating retaining wall will be replaced at the western end of the project. Median islands will be provided at key locations. Design for this project is part of an overall corridor design project under UVP-15.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	3,995,000		0	705,000	4,700,000
		Project Totals	**3,995,000**		**0**	**705,000**	**4,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,700,000	0	0	0	0
Totals	**4,700,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-24	05	1.200	DCE	Yes	Regents Blvd	40th Street W	4,900,000	

67th Ave Improvements Project

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and 2-inch asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	259,500		0	40,500	300,000
		Project Totals	**259,500**		**0**	**40,500**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-26	05	0.500	DCE	No	37th Street W	44th St W	462,000	

67th Avenue Overlay

Provide 2' asphalt overlay on 67th Avenue between 37th St West and 44th St West. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	42,500		0	7,500	50,000
CN	2018	STP(UL)	350,200		0	61,800	412,000
		Project Totals	**392,700**		**0**	**69,300**	**462,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	462,000	0	0	0
Totals	**0**	**462,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-27	05	0.600	DCE	No	UP/Lakewood City Limits	Chambers Lane	2,000,000	

Bridgeport Way Phase 4

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the 67th Avenue intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated. PE phase of this project was funded under a joint UP/Lakewood corridor design project (UVP-6). ROW phase for this project was funded under project (UVP-6B).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(UL)	1,730,000		0	270,000	2,000,000
		Project Totals	**1,730,000**		**0**	**270,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,000,000	0	0
Totals	**0**	**0**	**2,000,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-28	05	0.400	DCE	No	S 19th St	Regents Blvd	420,000	

Mildred Overlay

Provide 2' asphalt overlay on Mildred between 19th Street and Regents Blvd. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection will be replaced where damaged by paving operations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	17,000		0	3,000	20,000
CN	2018	STP(UL)	340,000		0	60,000	400,000
		Project Totals	**357,000**		**0**	**63,000**	**420,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	420,000	0	0	0
Totals	**0**	**420,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for University Place	**8,400,200**	**0**	**1,441,800**	**9,842,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-113	26	0.000	CE	No	N/A	N/A	5,119,200	

Diesel Particulate Emissions Reduction Project

1) Replace and upgrade 40 propeller blades on five of the six Issaquah Class Vessels with more fuel efficient Controllable Pitch Propellers (CPPs). 2) Replace and upgrade six Issaquah Class Vessel service switch boards. 3) Install fuel monitoring systems on the main engines of 23 vessels in the Washington State Ferries fleet.4) Install power monitoring systems on 20 vessels in the fleet.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0		0	639,000	639,000
CN	2018		FBP	800,000		0	0	800,000
CN	2019		CMAQ	3,300,100		0	0	3,300,100
			Project Totals	**4,100,100**		**0**	**639,000**	**4,739,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,439,900	3,300,100	0	0
Totals	**0**	**1,439,900**	**3,300,100**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904433A	WSF-59	26	0.000	EIS	Yes	N/A	N/A	154,951,363	

Mukilteo Multimodal Terminal

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	2,000,000	0	2,000,000
CN	2017		5307	7,129,500		0	561,678	7,691,178
CN	2017		FBP	7,028,454		0	0	7,028,454
CN	2017		NHPP	1,803,398		0	0	1,803,398
CN	2017		TIGER	10,000,000		0	0	10,000,000
CN	2018			0	CWA	63,600,000	0	63,600,000
			Project Totals	**25,961,352**		**65,600,000**	**561,678**	**92,123,030**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,523,030	63,600,000	0	0	0
Totals	**28,523,030**	**63,600,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		990040A	WSF-81	26	0.000	CE	No	N/A	N/A	488,416,787	

New Vessel Program

This project will construct up to four auto-passenger ferries to replace vessels at the end of their service lives. The project will modernize and standardize the WSF fleet. The replacement ferries will allow WSF to avoid significant preservation costs for vessels near the end of their service lives, replace vessels whose characteristics no longer support Ferry System service delivery requirements, and maintain fleet capacity necessary to continue existing service schedules into the future. Two vessels are near completion and two are under construction. All four Vessels are fully funded.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	40,000,000	0	40,000,000
		Project Totals	**0**		**40,000,000**	**0**	**40,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000,000	0	0	0	0
Totals	**40,000,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904858A	WSF-82	26	0.000	EA	No	Alaskan Way S	Marion St.	272,397,163	

Seattle Multimodal Terminal at Colman Dock

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307(h)	3,444,480		0	2,060,754	5,505,234
CN	2017	NHPP	33,178,616	CWA	36,415,000	0	69,593,616
CN	2018	NHPP	42,140,000		0	0	42,140,000
		Project Totals	**78,763,096**		**36,415,000**	**2,060,754**	**117,238,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,098,850	42,140,000	0	0	0
Totals	**75,098,850**	**42,140,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903834A	WSF-112	26	0.000	DCE	No	N/A	N/A	3,945,000	

SR 104/Edmonds Ferry Terminal - Seawall Seismic Stabilization

Improve seismic stability of bulkhead (seawall) at Edmonds Ferry Terminal by stabilizing the soil behind the bulkhead. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	24,663	24,663
CN	2018		5307	1,676,000		0	1,653,000	3,329,000
			Project Totals	**1,676,000**		**0**	**1,677,663**	**3,353,663**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,353,663	0	0	0
Totals	**0**	**3,353,663**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	18,763,348	

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5309(Bus)	3,495,000		0	146,000	3,641,000
CN	2017	STP	3,796,000		0	0	3,796,000
CN	2018	STP	8,321,000		0	1,264,000	9,585,000
		Project Totals	**15,612,000**		**0**	**1,410,000**	**17,022,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,437,000	9,585,000	0	0	0
Totals	**7,437,000**	**9,585,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-102	26	0.000	CE	No	N/A	N/A	120,993,809	

Vessel Preservation and Improvement

This is a bucket project for capital investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 22 vessels. The project consists of FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. FA #s: 2012(028), WA-54-0007. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	4,580,500	4,580,500
PE	2018		0		0	3,310,000	3,310,000
CN	2017	5307	11,944,422		0	0	11,944,422
CN	2017	5337	12,716,117		0	0	12,716,117
CN	2017	FBP	32,591,708		0	0	32,591,708
CN	2018	NHPP	2,661,000		0	0	2,661,000
		Project Totals	**59,913,247**		**0**	**7,890,500**	**67,803,747**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	61,832,747	5,971,000	0	0	0
Totals	**61,832,747**	**5,971,000**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-114	26	0.000		No	N/A	N/A	102,944,906	

Vessel Preservation and Improvement (2018-2020)

This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0		0	4,343,076	4,343,076
PE	2019		0		0	4,343,076	4,343,076
PE	2020		0		0	5,874,833	5,874,833
CN	2018	5307	5,152,975		0	0	5,152,975
CN	2018	5337	6,398,478		0	0	6,398,478
CN	2018	FBP	16,295,854		0	0	16,295,854
CN	2018	NHPP	2,661,000		0	0	2,661,000
CN	2018	STP	2,181,000		0	0	2,181,000
CN	2019	5307	5,152,975		0	0	5,152,975
CN	2019	5337	6,398,478		0	0	6,398,478
CN	2019	FBP	16,295,854		0	0	16,295,854
CN	2020	5307	5,152,975		0	0	5,152,975
CN	2020	5337	6,398,478		0	0	6,398,478
CN	2020	FBP	16,295,854		0	0	16,295,854
		Project Totals	**88,383,921**		**0**	**14,560,985**	**102,944,906**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	37,032,383	32,190,383	33,722,140	0
Totals	**0**	**37,032,383**	**32,190,383**	**33,722,140**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**274,409,716**	**142,015,000**	**28,800,580**	**445,225,296**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(852)	200207Y	WDNC-13	44	0.000	DCE	Yes	MP 60.45	MP 60.45	697,467	

US 2/Stevens Pass - Avalanche Deflection Berm

Tunnel Creek drainage area is an active avalanche area. The surplus army tank used to control avalanches in this area will soon be removed from operation. This project will construct a berm to redirect avalanches and debris from reaching the highway. This will mitigate delays to the traveling public and protect the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	101,920		0	2,080	104,000
CN	2017	NHPP	498,649		0	10,177	508,826
		Project Totals	**600,569**		**0**	**12,257**	**612,826**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	612,826	0	0	0	0
Totals	**612,826**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**600,569**	**0**	**12,257**	**612,826**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPSRC	WDNW-1081	05	0.000	CE	No	N/A	N/A	184,276,007	

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the six-year total and thus reflects a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	1,591,163		0	93,177	1,684,340
PE	2017	STP	738,263		0	0	738,263
PE	2018	NHPP	2,279,944		0	118,936	2,398,880
PE	2018	STP	693,456		0	0	693,456
CN	2017	NHPP	20,520,523		0	519,694	21,040,217
CN	2017	STP	5,464,172		0	0	5,464,172
CN	2018	NHPP	13,109,246		0	389,272	13,498,518
CN	2018	STP	6,354,347		0	0	6,354,347
		Project Totals	**50,751,114**		**0**	**1,121,079**	**51,872,193**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,926,992	22,945,201	0	0	0
Totals	**28,926,992**	**22,945,201**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPSRC	WDNW-1082	05	0.000	CE	No	N/A	N/A	32,168,131	

Concrete Roadway Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the six-year total and thus reflects a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	206,286		0	8,251	214,537
PE	2018	NHPP	520,228		0	20,809	541,037
CN	2017	NHPP	5,966,129		0	155,686	6,121,815
CN	2017	STP	1,818,194		0	0	1,818,194
CN	2018	NHPP	12,523,649		0	250,473	12,774,122
		Project Totals	**21,034,486**		**0**	**435,219**	**21,469,705**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,154,546	13,315,159	0	0	0
Totals	**8,154,546**	**13,315,159**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140504N	WDNW-1114	03	13.000	EA	Yes	MP 0.00	MP 13.00	839,534,438	

I-405/Renton to Bellevue - Corridor Widening

This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	16,882,372	0	16,882,372
RW	2017			0	CWA	26,500,000	0	26,500,000
RW	2017			0		0	8,500,000	8,500,000
			Project Totals	**0**		**43,382,372**	**8,500,000**	**51,882,372**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	51,882,372	0	0	0	0
Totals	**51,882,372**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140504C	WDNW-958	44	1.700	EA	Yes	SR 167 I/C (MP 2.30)	SR 169 I/C (MP 4.00)	312,938,605	

I-405: SR-167 Interchange - Direct Connector Interchange Improvements

The I-405 / SR-167 interchange experiences severe congestion due to high traffic volumes, resulting in 8 hours of congestion each day and is the second-most congested interchange in the state. This project will construct northbound and southbound High-Occupancy Vehicle (HOV) flyover ramps directly connecting SR-167 HOV/ High Occupancy Toll (HOT) lanes with I- 405 HOV lanes north of the SR-167 Interchange. It will include southbound I-405 HOV/HOT to southbound SR-167 HOV/HOT and northbound SR-167 HOV/HOT to northbound I-405 HOV/HOT.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	140,932	140,932
		Project Totals	**0**		**0**	**140,932**	**140,932**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	140,932	0	0	0	0
Totals	**140,932**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0054(287)	100551J	WDNW-1030	21	6.370	CE	No	Ebey Slough (MP 198.89)	SR 531 Vicinity (MP 205.26)	252,863	

I-5 Northbound /Ebey Slough to SR 531 - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps at interchanges within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	213,914		0	4,366	218,280
		Project Totals	**213,914**		**0**	**4,366**	**218,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	218,280	0	0	0	0
Totals	**218,280**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(778)	100559C	WDNW-1110	21	2.540	CE	No	MP 215.12	MP 217.66	764,253	

I-5/300th St NW to Anderson Rd - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 215.12 to MP 225.48. (PSRC only: MP 215.12 to MP 217.66)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	665,070		0	13,573	678,643
			Project Totals	**665,070**		**0**	**13,573**	**678,643**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	678,643	0	0	0	0
Totals	**678,643**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100516E	WDNW-1094	28	0.040	CE	No	6th Ave S (MP 162.91)	6th Ave S (MP 162.98)	66,180	

I-5/6th Ave S - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps at the intersection of 6th Ave S and I-5 On/Off-Ramps.
PE funds for this project are included in TIP project WDNW-1018, I-5/NB S Spokane St Vic - Concrete Pavement Replacement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	64,856		0	1,324	66,180
			Project Totals	**64,856**		**0**	**1,324**	**66,180**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,180	0	0	0	0
Totals	**66,180**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100525M	WDNW-2003	24	7.220	CE	No	MP 165.39	MP 172.61	2,895,260	

I-5/Express Lanes System Entrances - Electronic Sign Replacement

Replace all overhead fiber optic signs, variable message signs, and associated electrical systems located at on-ramp entrances (Cherry St & Columbia St, Pike St & 9th Ave, NE Ravenna Blvd, Lake City Way NE, and NE 103rd & 1st Ave NE) to reduce the possibility of an abrupt system failure and allow for emergency or quick maintenance of those signs in order to maintain an acceptable level of service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	2,481,600	0	2,481,600
			Project Totals	**0**		**2,481,600**	**0**	**2,481,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,481,600	0	0	0	0
Totals	**2,481,600**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(974)	100515C	WDNW-1061	21	0.020	CE	No	NE Ravenna Blv Rmp MP 170.26	NE Ravenna Blv Rmp MP 170.28)	40,585	

I-5/NE Ravenna Blvd Ramp - ADA Compliance

This project will evaluate/replace pedestrian ramps at the Olive Way off-ramp and construct pedestrian ramps at the NE Ravenna Blvd on-ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	34,604		0	706	35,310
			Project Totals	**34,604**		**0**	**706**	**35,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,310	0	0	0	0
Totals	**35,310**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100515B	WDNW-1054	05	7.080	CE	No	NB Boeing Access Rd (MP 158.23	NE Ravenna Bridge (MP 170.28)	13,231,130	

I-5/Northbound Boeing Access Rd to NE Ravenna Bridge - Pavement Repair

Provide pavement repair through select panel replacements and diamond grinding concrete pavement surfaces full width. Maintain roadway drainage through grinding and paving the inside and outside shoulders, adjusting catch basins/junctions boxes as needed, as well as paving 20 mainline ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	6,535,553		0	3,536,058	10,071,611
CN	2018	NHPP	1,634,687		0	884,447	2,519,134
		Project Totals	**8,170,240**		**0**	**4,420,505**	**12,590,745**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,071,611	2,519,134	0	0	0
Totals	**10,071,611**	**2,519,134**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(974)	100512T	WDNW-1060	21	0.000	CE	No	NB MLK Jr Way (MP 157.44)	NB MLK Jr Way (MP 157.67)	486,957	

I-5/Northbound Martin Luther King Jr Way - Barrier Extension

This project will extend the right shoulder barrier in order to keep vehicles from crossing the island between the mainline lanes and the collector-distributor lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	411,739		0	8,403	420,142
			Project Totals	**411,739**		**0**	**8,403**	**420,142**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	420,142	0	0	0	0
Totals	**420,142**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(974)	100522C	WDNW-1059	14	5.520	CE	No	MP 162.82	MP 168.34	4,257,034	

I-5/Northbound Spokane St to Lake WA Ship Canal Bridge - Special Bridge Repair

This project will replace the expansion joints on Bridges 5/536E, 5/537E-N, 5/538E-N, 5/545E, 5/545N-E, 5/549E-N, 5/570 and at the south and north ends of the NB Lanes Viaduct, Br 5/562E. Provide a total of 2 inch gap, full depth and width, between the concrete pavements and the south approach slabs of the Galer-Lakeview Bridge, Br 5/566E, and the Express Galer-Lakeview Bridge, Br 5/566R.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	3,308,241		0	67,515	3,375,756
CN	2018		NHPP	827,466		0	16,887	844,353
			Project Totals	**4,135,707**		**0**	**84,402**	**4,220,109**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,375,756	844,353	0	0	0
Totals	**3,375,756**	**844,353**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0054(288)	100551C	WDNW-1019	21	0.050	CE	No	SB SR 528 Vicinity (MP 198.87)	SR 531 Vicinity (MP 205.27)	247,659	

I-5/SB SR 528 Vic to SR 531 Vic - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	210,366		0	4,293	214,659
		Project Totals	**210,366**		**0**	**4,293**	**214,659**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	214,659	0	0	0	0
Totals	**214,659**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0054(290)	100558E	WDNW-1116	21	3.130	CE	No	MP 212.67	MP 215.70	231,744	

I-5/SR 532 & 300th St NW Interchange Ramps - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	195,696		0	3,994	199,690
		Project Totals	**195,696**		**0**	**3,994**	**199,690**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	199,690	0	0	0
Totals	**0**	**199,690**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(492)	109071A	WDNW-1104	14	0.040	CE	No	MP 27.32	MP 27.36	922,659	

I-90/Eastbound Winery Rd Bridge - Deck Overlay

The project will overlay the bridge deck of the Eastbound Winery Rd Bridge 90/80S to preserve the structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	811,521		0	16,562	828,083
			Project Totals	**811,521**		**0**	**16,562**	**828,083**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	828,083	0	0	0	0
Totals	**828,083**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024N	WDNW-1115	14	1.070	DCE	No	MP 4.53	MP 5.60	1,703,774	

I-90/Homer M Hadley Bridge - Replace Anchor Cables

Replace anchor cables on the Homer M Hadley floating bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	54,048		0	2,252	56,300
CN	2017		NHPP	1,614,524		0	32,950	1,647,474
			Project Totals	**1,668,572**		**0**	**35,202**	**1,703,774**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,703,774	0	0	0	0
Totals	**1,703,774**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024Q	WDNW-2000	14	1.690	CE	No	MP 4.20	MP 5.89	1,280,178	

I-90/Lacey V Murrow Bridge - Electrical Rehabilitation

Replace the electrical switchgears and five pairs of transformers, separating the neutral and grounding conductors on the Lacey V Murrow Bridge. Reinstall the three submersible fuses. Perform fault current and arc flash hazard analyses on all medium voltage equipment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	99,830	99,830
CN	2017		NHPP	1,020,439		0	20,825	1,041,264
			Project Totals	**1,020,439**		**0**	**120,655**	**1,141,094**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,141,094	0	0	0	0
Totals	**1,141,094**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024M	WDNW-1113	14	1.300	DCE	No	MP 4.49	MP 5.79	4,070,436	

I-90/Lacey V Murrow Bridge - Replace Anchor Cables

Replace anchor cables on the Lacey V Murrow floating bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	129,715		0	5,405	135,120
CN	2017		NHPP	3,856,609		0	78,707	3,935,316
			Project Totals	**3,986,324**		**0**	**84,112**	**4,070,436**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,070,436	0	0	0	0
Totals	**4,070,436**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100016B	WDNW-2004	21	0.000	CE	No	N/A	N/A	800,000	

Northwest Region - Regionwide High Friction Surface Installation (15-17)

This project will install High Friction Surface Treatments (HFST) on interstate ramps along SR 518, I-405 and SR 526. HFST has exceptional skid resistant properties which have proven effective at reducing skid related crashes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	627,200		0	12,800	640,000
			Project Totals	**627,200**		**0**	**12,800**	**640,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	640,000	0	0	0	0
Totals	**640,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(742)	100015D	WDNW-1085	06	0.000	CE	No	N/A	N/A	1,979,000	

Northwest Region Guardrail Update (15-18)

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier at locations on State Highways and Interstates where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	1,710,100		0	34,900	1,745,000
		Project Totals	**1,710,100**		**0**	**34,900**	**1,745,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,745,000	0	0	0	0
Totals	**1,745,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0104(056)	110401D	WDNW-1041	21	0.060	CE	No	Railroad Ave (MP 24.48)	Sunset Ave Vic (MP 24.54)	267,869	

SR 104/Sunset Ave - Railroad Crossing Improvements

This project will install advance preemption with gate down circuitry and associated hardware and software in Edmonds at the intersection with Sunset Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	186,072		0	3,797	189,869
			Project Totals	**186,072**		**0**	**3,797**	**189,869**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	189,869	0	0	0	0
Totals	**189,869**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9999(744)	116401C	WDNW-1045	28	0.900	CE	No	SR 18 Interchange (MP 0.31)	M Street SE (MP 1.21)	415,588	

SR 164/SR 18 to M St SE - ADA Compliance

This project will evaluate/replace about 19 pedestrian ramps on SR 164 from SR 18 to M St SE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	351,446		0	7,172	358,618
		Project Totals	**351,446**		**0**	**7,172**	**358,618**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	358,618	0	0	0	0
Totals	**358,618**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0169(027)	116927D	WDNW-1071	21	1.040	CE	No	140th Way SE (MP 22.97)	Monroe Ave SE (MP 24.01)	392,276	

SR 169/140th Way SE to Monroe Ave SE - ADA Compliance

This project will evaluate/replace about 15 pedestrian ramps at the two intersections of SR 169 and 140th Way SE and Monroe Ave SE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	332,490		0	6,786	339,276
		Project Totals	**332,490**		**0**	**6,786**	**339,276**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	339,276	0	0	0	0
Totals	**339,276**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0169(026)	116911V	WDNW-993	20	0.080	CE	Yes	Covington Creek (MP 9.92)	Covington Creek (MP 10.00)	8,449,557	

SR 169/Ravensdale Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019	STP	10,574		0	216	10,790
		Project Totals	**10,574**		**0**	**216**	**10,790**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	10,790	0	0
Totals	**0**	**0**	**10,790**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101812N	WDNW-1109	21	0.010	CE	No	MP 15.63	MP 15.64	155,424	

SR 18/SE 231st St - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0		0	134,064	134,064
			Project Totals	**0**		**0**	**134,064**	**134,064**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	134,064	0	0	0
Totals	**0**	**134,064**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	9999(778)	101813P	WDNW-1106	21	11.220	CE	No	MP 9.00	MP 20.22	869,567	

SR 18/Soosette Creek Vicinity to Issaquah Hobart Rd Vicinity - Cable Barrier

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 18 from MP 9.00 to MP 20.22.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	731,105		0	14,921	746,026
		Project Totals	**731,105**		**0**	**14,921**	**746,026**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	746,026	0	0	0	0
Totals	**746,026**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101807B	WDNW-1112	21	0.010	CE	No	MP 8.75	MP 8.76	64,936	

SR 18/Westbound SE 304th St On-Ramp - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0		0	56,392	56,392
		Project Totals	**0**		**0**	**56,392**	**56,392**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	56,392	0	0	0
Totals	**0**	**56,392**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		120215C	WDNW-1118	20	0.150	CE	Yes	MP 19.65	MP 19.80	2,555,177	

SR 202/Two Tributaries to Patterson Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	35,940	0	35,940
			Project Totals	**0**		**35,940**	**0**	**35,940**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,940	0	0	0	0
Totals	**35,940**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		120304F	WDNW-2001	20	0.070	CE	Yes	MP 4.95	MP 5.02	1,576,840	

SR 203/Langlois Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0	CWA	54,250	0	54,250
CN	2017	STP	1,149,393		0	23,457	1,172,850
		Project Totals	**1,149,393**		**54,250**	**23,457**	**1,227,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,227,100	0	0	0	0
Totals	**1,227,100**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		141001K	WDNW-1099	06	0.060	CE	No	MP 21.99	MP 22.05	2,826,471	

SR 410/White River Bridge - Painting

Paint existing structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	172,020	0	172,020
CN	2017			0	CWA	4,544	0	4,544
CN	2018			0	CWA	2,556,751	0	2,556,751
			Project Totals	**0**		**2,733,315**	**0**	**2,733,315**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	176,564	2,556,751	0	0	0
Totals	**176,564**	**2,556,751**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(742)	150922E	WDNW-1049	28	0.040	CE	No	S 128th St Interchange (MP 26.	S 128th St Interchange (MP 26.	86,593	

SR 509/S 128th St Interchange - ADA Compliance

This project will evaluate / replace about 4 pedestrian ramps at the SR509/S 128th St Interchange in areas where the on and off ramps to SR 509 intersect with S 128th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	73,402		0	1,498	74,900
		Project Totals	**73,402**		**0**	**1,498**	**74,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	74,900	0	0	0	0
Totals	**74,900**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0516(023)	151607B	WDNW-1073	21	1.780	CE	No	108th Ave SE (MP 7.61)	132nd Ave SE (MP 9.39)	284,126	

SR 516/108th Ave SE to 132nd Ave SE - ADA Compliance

The project will evaluate/replace pedestrian ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	240,189		0	4,902	245,091
			Project Totals	**240,189**		**0**	**4,902**	**245,091**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	245,091	0	0	0	0
Totals	**245,091**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		151801K	WDNW-1092	03	0.520	CE	Yes	SR 509 (MP 0.10)	Des Moines Memorial Drive (MP	13,455,000	

SR 518/Des Moines Memorial Drive - Interchange Improvements

Constructs an eastbound off-ramp at the Des Moines Memorial Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	12,665,000	0	12,665,000
			Project Totals	**0**		**12,665,000**	**0**	**12,665,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,665,000	0	0	0	0
Totals	**12,665,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152236C	WDNW-1122	14	1.770	CE	No	MP 20.49	MP 20.83	730,430	

SR 522/Eastbound Snohomish River Bridge - Bridge Deck Overlay

The project will rehabilitate Bridge 522/138 S on SR 522 by removing the existing asphalt, repairing the polymer waterproofing membrane, repairing the expansion joint at span 7 and repaving the bridge deck with HMA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	78,874		0	3,286	82,160
CN	2018		NHPP	635,305		0	12,965	648,270
			Project Totals	**714,179**		**0**	**16,251**	**730,430**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	82,160	648,270	0	0	0
Totals	**82,160**	**648,270**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		152219D	WDNW-1108	21	1.820	CE	No	MP 10.90	MP 12.72	724,637	

SR 522/North Creek Vicinity to NE 195th St - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 522 from MP 10.90 to MP 12.72.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	609,086		0	12,430	621,516
			Project Totals	**609,086**		**0**	**12,430**	**621,516**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	621,516	0	0	0	0
Totals	**621,516**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152212G	WDNW-1074	21	1.770	CE	No	Paradise Lk Rd Vic (MP 17.36)	Fales Rd Vic (MP 19.13)	187,470	

SR 522/Paradise Lake Rd Vicinity to Fales Rd Vicinity - Rumble Strip Installation

Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	34,957		0	1,457	36,414
CN	2018	HSIP	148,035		0	3,021	151,056
		Project Totals	**182,992**		**0**	**4,478**	**187,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,414	151,056	0	0	0
Totals	**36,414**	**151,056**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		152412D	WDNW-1086	20	0.100	CE	Yes	Great Dane Creek (MP 12.34)	Great Dane Creek (MP 12.54)	1,112,899	

SR 524/Great Dane Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	821,246	0	821,246
			Project Totals	**0**		**821,246**	**0**	**821,246**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	821,246	0	0	0	0
Totals	**821,246**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		152411B	WDNW-1056	04	0.250	CE	Yes	Locust Way Vicinity (MP 6.69)	Larch Way Vicinity (6.94)	4,401,717	

SR 524/Locust & Larch Way - Intersection Improvements

This project will construct single-lane roundabouts at two intersections on SR 524, at Locust Way and Larch Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP	260,270		0	5,312	265,582
CN	2018	STP	3,471,167		0	70,840	3,542,007
		Project Totals	**3,731,437**		**0**	**76,152**	**3,807,589**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	265,582	3,542,007	0	0	0
Totals	**265,582**	**3,542,007**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		152410D	WDNW-1098	28	0.250	CE	No	MP 6.06	MP 6.31	541,329	

SR 524/Westbound 21st Ave W to 196th Pl SW - Pedestrian Improvements

Currently no pedestrian facility exists on the North side of SR 524 between 21st Ave. W to 196th Pl SW. This project will construct a sidewalk and drainage system and provide pedestrian connectivity for the local population.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		CMAQ	11,542		0	9,826	21,368
CN	2017		STP	56,503		0	0	56,503
			Project Totals	**68,045**		**0**	**9,826**	**77,871**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	77,871	0	0	0	0
Totals	**77,871**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		152413B	WDNW-971	04	0.150	CE	Yes	Broadway Ave (MP 14.24)	Yew Way (MP 14.39)	1,416,291	

SR 524/Yew Way - Railroad Crossing Improvement

Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	972,794		0	20,770	993,564
			Project Totals	**972,794**		**0**	**20,770**	**993,564**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	993,564	0	0	0	0
Totals	**993,564**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152500S	WDNW-1076	21	0.150	CE	No	SB Alderwood Mall Pkwy MP 0.5	SB Alderwood Mall Pkwy MP 0.65	1,295,055	

SR 525/SB Alderwood Mall Pkwy - Intersection Improvements

This project will improve traffic operations by installing a traffic signal and corresponding channelization at the SR 525 Southbound off- ramp/on-ramp and Alderwood Mall Parkway intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	1,082,470		0	22,091	1,104,561
			Project Totals	**1,082,470**		**0**	**22,091**	**1,104,561**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,104,561	0	0	0	0
Totals	**1,104,561**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152601D	WDNW-1105	21	0.730	CE	Yes	MP 0.00	MP 0.73	409,440	

SR 526/SR 525 to Boeing Access Rd Vicinity - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		NHPP	61,975		0	1,265	63,240
CN	2018		NHPP	285,768		0	5,832	291,600
			Project Totals	**347,743**		**0**	**7,097**	**354,840**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	63,240	291,600	0	0	0
Totals	**63,240**	**291,600**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152714B	WDNW-1119	20	0.100	CE	Yes	MP 6.52	MP 6.62	3,502,230	

SR 527/Penny Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0	CWA	237,200	0	237,200
CN	2018			0	CWA	2,767,500	0	2,767,500
			Project Totals	**0**		**3,004,700**	**0**	**3,004,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,004,700	0	0	0
Totals	**0**	**3,004,700**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		152801D	WDNW-1088	28	1.760	CE	No	55th Dr NE Vicinity (MP 1.31)	83rd Ave NE Vicinity (MP 3.07)	294,606	

SR 528/55th Dr NE Vicinity to 83rd Ave NE Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	248,698		0	5,075	253,773
		Project Totals	**248,698**		**0**	**5,075**	**253,773**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	253,773	0	0	0	0
Totals	**253,773**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152907D	WDNW-1089	14	0.190	CE	No	Steamboat Slough Br. (MP 5.42)	Steamboat Slough Br. (MP 5.61)	7,822,830	

SR 529/Northbound Steamboat Slough Bridge - Painting

This project will maintain, clean, and paint bridge #529/20E on SR 529. The work will add paint protection to preserve the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	7,102,830	0	7,102,830
			Project Totals	**0**		**7,102,830**	**0**	**7,102,830**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,102,830	0	0	0	0
Totals	**7,102,830**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152905B	WDNW-1083	14	0.400	CE	Yes	Union Slough Bridge (MP 5.00)	Union Slough Bridge (MP 5.40)	4,359,780	

SR 529/Northbound Union Slough Bridge - Scour Repair

Preserve the bridge structure by repairing the void under pile cap at pier 9. In addition, place rip rap at piers 5, 6, 8, 9, 10, & 11.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		NHPP	68,855		0	1,405	70,260
CN	2018		NHPP	3,799,303		0	77,537	3,876,840
			Project Totals	**3,868,158**		**0**	**78,942**	**3,947,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,260	3,876,840	0	0	0
Totals	**70,260**	**3,876,840**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		153175A	WDNW-1000	20	0.500	CE	Yes	Edgecomb Creek (MP 8.60)	Edgecomd Creek (MP 8.80)	2,996,503	

SR 531/Edgecomb Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	1,450,488		0	29,602	1,480,090
		Project Totals	**1,450,488**		**0**	**29,602**	**1,480,090**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,480,090	0	0	0	0
Totals	**1,480,090**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		100924C	WDNW-2002	21	0.390	CE	No	MP 21.78	MP 22.17	3,323,589	

SR 9/108th St NE - Intersection Improvements

WSDOT will analyze and construct improvements, such as a single lane roundabout, signal, or other intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	2,809,273		0	57,332	2,866,605
			Project Totals	**2,809,273**		**0**	**57,332**	**2,866,605**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,866,605	0	0	0
Totals	**0**	**2,866,605**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100904B	WDNW-976	03	3.250	DCE	Yes	176th Street SE (MP 4.03)	SR 96 Vicinity (MP 7.25)	71,394,779	

SR 9/176th Street SE to SR 96 - Widening

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0		0	7,181,500	7,181,500
			Project Totals	**0**		**0**	**7,181,500**	**7,181,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,181,500	0	0	0	0
Totals	**7,181,500**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100912C	WDNW-1009	14	0.210	CE	No	MP 9.17	MP 9.38	2,720,287	

SR 9/Snohomish River Bridge - Painting

Clean and paint the existing structure in order to preserve its structural integrity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	231,319	0	231,319
		Project Totals	**0**		**231,319**	**0**	**231,319**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	231,319	0	0	0	0
Totals	**231,319**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		190021C	WDNW-1003	20	0.200	CE	Yes	MP 15.80	MP 16.00	2,224,482	

SR 900/Green Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	1,731,057		0	35,328	1,766,385
		Project Totals	**1,731,057**		**0**	**35,328**	**1,766,385**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,766,385	0	0	0	0
Totals	**1,766,385**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		109641C	WDNW-1091	28	0.030	CE	Yes	58th Ave SE (MP 4.14)	58th Ave SE (MP 4.17)	124,352	

SR 96/58th Ave SE - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	52,947		0	1,081	54,028
		Project Totals	**52,947**		**0**	**1,081**	**54,028**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	54,028	0	0	0	0
Totals	**54,028**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		109601C	WDNW-1087	28	3.280	CE	Yes	I-5 Interchange Vicinity (MP 0	Seattle Hill Rd (MP 3.35)	749,852	

SR 96/I-5 Interchange Vicinity to Seattle Hill Rd Intersection - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	590,568		0	12,052	602,620
		Project Totals	**590,568**		**0**	**12,052**	**602,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	602,620	0	0	0	0
Totals	**602,620**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109600D	WDNW-1117	20	0.070	CE	Yes	MP 0.42	MP 0.49	2,398,620	

SR 96/North Creek - Fish Passage

Replace culvert with a fish-passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	52,000	0	52,000
PE	2017		STP	464,970		0	19,655	484,625
RW	2018		STP	69,796		0	1,424	71,220
			Project Totals	**534,766**		**52,000**	**21,079**	**607,845**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	536,625	71,220	0	0	0
Totals	**536,625**	**71,220**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109946C	WDNW-1035	14	0.560	CE	No	George Washington Bridge	George Washington Bridge	27,018,336	

SR 99/George Washington Bridge - Painting (Stage 2)

This project will clean and paint the bridge in order to preserve its structural integrity. Stage 2 will be completed under this project (PIN 109946C) and will include cleaning and the painting of containment areas, Truss, Top Laterals, Lower Laterals, Sway Frame, and Bearings. This is a multi-year project and the funding included is the portion within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	365,358		0	15,223	380,581
CN	2017		NHPP	32,530		0	664	33,194
CN	2018		NHPP	11,060,818		0	225,731	11,286,549
			Project Totals	**11,458,706**		**0**	**241,618**	**11,700,324**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	413,775	11,286,549	0	0	0
Totals	**413,775**	**11,286,549**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109948A	WDNW-1022	05	4.300	CE	Yes	N 60th St (MP 36.18)	N 145th St (MP 40.48)	10,387,447	

SR 99/N 60th St to N 145th St - Paving & ADA Compliance

PIN 109948A - The paving project will mill and inlay the outside lanes of both northbound and southbound SR 99 and overlay the rest of the roadway with 0.15 feet of Hot Mix Asphalt (HMA). In addition, this project will repair the deck of Br 99/574. PIN 109948B - The ADA Compliance project will evaluate/replace pedestrian ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		NHPP	197,755		0	4,036	201,791
RW	2018		NHPP	26,387		0	539	26,926
			Project Totals	**224,142**		**0**	**4,575**	**228,717**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	201,791	26,926	0	0	0
Totals	**201,791**	**26,926**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		109945B	WDNW-1111	21	3.280	CE	No	MP 32.90	MP 36.18	1,127,205	

SR 99/Roy St to N 60th St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	947,812		0	0	947,812
		Project Totals	**947,812**		**0**	**0**	**947,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	967,155	0	0	0
Totals	**0**	**967,155**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109926G	WDNW-1121	21	0.040	CE	No	MP 26.02	MP 26.06	158,571	

SR 99/S Holden St Intersection - ADA Compliance

The project will evaluate/replace pedestrian ramps at the intersection of SR 99 and S Holden St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	133,770		0	2,730	136,500
		Project Totals	**133,770**		**0**	**2,730**	**136,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	136,500	0	0	0
Totals	**0**	**136,500**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109970R	WDNW-1025	21	0.170	CE	No	SR 525 I/C Vic. (MP 50.78)	Lincoln Way Vic. (MP 50.95)	371,922	

SR 99/SR 525 Interchange Vic to Lincoln Way Vic - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	15,903		0	325	16,228
			Project Totals	**15,903**		**0**	**325**	**16,228**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,228	0	0	0	0
Totals	**16,228**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		109922B	WDNW-1107	21	2.680	CE	No	MP 23.24	MP 25.92	813,035	

SR 99/Tukwila International Blvd to Holden St Vicinity - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 99 from MP 23.24 to MP 25.92.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	683,709		0	13,953	697,662
		Project Totals	**683,709**		**0**	**13,953**	**697,662**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	697,662	0	0	0	0
Totals	**697,662**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100228C	WDNW-1052	28	0.100	CE	No	Fern Bluff Rd Vic (MP 21.50)	Fern Bluff Rd Vic (MP 21.60)	172,123	

US 2/Fern Bluff Rd Intersection - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	146,804		0	2,996	149,800
			Project Totals	**146,804**		**0**	**2,996**	**149,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	149,800	0	0	0	0
Totals	**149,800**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100212G	WDNW-1080	21	1.560	CE	No	Roosevelt Rd Vic (MP 12.74)	SR 522 Vic (MP 14.30)	230,655	

US 2/Roosevelt Rd Vicinity to SR 522 Vicinity - Rumble Strip Installation

Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	43,183		0	1,799	44,982
CN	2018	HSIP	181,960		0	3,713	185,673
		Project Totals	**225,143**		**0**	**5,512**	**230,655**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,982	185,673	0	0	0
Totals	**44,982**	**185,673**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100269A	WDNW-1096	06	0.200	CE	Yes	Tye River Rd NE Vic (MP 50.90)	766th Ave NE Vic (MP 51.10)	1,458,520	

US 2/South Fork Skykomish River Bridge 2/119 - Scour Repair

This project will place heavy loose riprap around pier 3 on the southeast corner, also the stream channel west of the pier, to cover the exposed footing and prevent the bridge footing from scouring. In addition this project will re-vegetate work access area with native plants.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	21,599		0	441	22,040
CN	2018	NHPP	1,139,446		0	23,254	1,162,700
		Project Totals	**1,161,045**		**0**	**23,695**	**1,184,740**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,040	1,162,700	0	0	0
Totals	**22,040**	**1,162,700**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**132,778,354**	**72,564,572**	**23,182,722**	**228,525,648**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300090D	WDO-382	21	0.000	CE	No	N/A	N/A	181,352	

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

This project will install centerline rumble strips at locations on SR 104, SR 160, SR 161, and SR 706. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	143,401		0	2,927	146,328
			Project Totals	**143,401**		**0**	**2,927**	**146,328**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	146,328	0	0	0	0
Totals	**146,328**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300091D	WDO-384	21	0.000	CE	No	N/A	N/A	231,511	

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

This project will install shoulder rumble strips at locations on SR 165, SR 307, and SR 507. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	185,728		0	3,791	189,519
			Project Totals	**185,728**		**0**	**3,791**	**189,519**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	189,519	0	0	0	0
Totals	**189,519**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300015T	WDO-389	21	0.000	CE	No	N/A	N/A	391,275	

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements on select State Routes and Principle Arterials may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	327,280		0	6,679	333,959
		Project Totals	**327,280**		**0**	**6,679**	**333,959**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	333,959	0	0	0	0
Totals	**333,959**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300503T	WDO-431	03	4.580	EA	No	SRMP 119.01	SRMP 123.59	299,300,000	

I-5/Dupont-Steilacoom Rd to Thorne Lane - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct an additional lane on I-5 between the DuPont-Steilacoom Road and Thorne Lane interchanges. The interchanges at Thorne Lane and Berkeley Street will be reconstructed as part of this project. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth. PE and RW phases for this project are being executed under the WSDOT PIN 300501T (WDO-408). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	83,406,560	0	83,406,560
		Project Totals	**0**		**83,406,560**	**0**	**83,406,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	83,406,560	0	0	0
Totals	**0**	**83,406,560**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300599G	WDO-423	14	0.030	CE	No	SRMP 135.17	SRMP 135.20	1,890,855	

I-5/East T Street Bridge - Special Repair

The expansion joints are deteriorating. Replacing the expansion joints will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Replace strip seal expansion joints #005/455.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	195,163		0	8,132	203,295
CN	2018		NHPP	1,653,809		0	33,751	1,687,560
			Project Totals	**1,848,972**		**0**	**41,883**	**1,890,855**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	203,295	1,687,560	0	0	0
Totals	**203,295**	**1,687,560**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300501T	WDO-408	03	7.530	EIS	Yes	MP 116.41	MP 123.94	15,100,000	

I-5/Mounts Rd to Thorne Ln - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct an additional lane on I-5 between the Thorne Lane and the Mounts Road Interchange, reconstruct the Thorne Lane, Berkeley Street, and Steilacoom-DuPont interchanges, construct a connector road between the Gravelly Lake Drive and Thorne Lane interchanges to divert local traffic off of I-5 and construct a separated bike/pedestrian trail. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth. Project includes NB auxiliary lane between Mounts Road and Center Drive. This project manages both PE and RW phases for the whole Corridor Improvement Project and the construction will be managed under separate TIP Projects.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	6,100,000	0	6,100,000
RW	2017		0	CWA	4,386,812	0	4,386,812
		Project Totals	**0**		**10,486,812**	**0**	**10,486,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,486,812	0	0	0	0
Totals	**10,486,812**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300502T	WDO-432	03	1.570	DCE	No	SRMP 116.41	SRMP 117.98	8,000,000	

I-5/Mounts Road to Center Drive - Auxiliary Lane Extension

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will extend the NB auxiliary lane south for approximately 1.5 miles between the Mounts Rd and Center Dr Interchanges. When complete, this corridor will benefit from reduced congestion,enhanced freight mobility, improved safety and support economic growth. This auxiliary lane will be an interim configuration until the full corridor improvements are completed. PE and RW phases for this project are being executed under the WSDOT PIN 300501T (WDO-408).

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	8,000,000	0	8,000,000
		Project Totals	**0**		**8,000,000**	**0**	**8,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,000,000	0	0	0	0
Totals	**8,000,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509S	WDO-146C	03	2.450	EA	No	Milepost 134.16	Milepost 136.61	195,000,007	

I-5/Portland Ave to Port of Tacoma Rd - SB HOV

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	70,000,000	70,000,000
		Project Totals	**0**		**0**	**70,000,000**	**70,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,000,000	0	0	0	0
Totals	**70,000,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300551B	WDO-390	06	0.000	CE	No	MP 128.91	MP 128.92	787,165	

I-5/Southbound 84th St On Ramp - Replace Signal

This project will replace the outdated signal system with one that meets current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	628,915	0	628,915
		Project Totals	**0**		**628,915**	**0**	**628,915**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	628,915	0	0	0	0
Totals	**628,915**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300566A	WDO-412	03	2.450	EA	No	SRMP 131.35	SRMP 133.54	217,539,321	

I-5/SR 16 Interchange - Construct HOV Connections

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project realigns I-5 and SR 16 and builds the connections between north and southbound I-5 and east and westbound SR 16 for HOV lanes. When complete, congestion will be reduced and motorist safety enhanced. Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018). Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	55,380,440	55,380,440
		Project Totals	**0**		**0**	**55,380,440**	**55,380,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	55,380,440	0	0	0	0
Totals	**55,380,440**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300599F	WDO-424	14	0.030	CE	No	SRMP 135.03	SRMP 135.06	2,305,920	

I-5/SR 167 E-N Ramp - Special Repair

The expansion joints are deteriorating. Replacing the expansion joints will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Replace strip seal expansion joints #005/453.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	238,003		0	9,917	247,920
CN	2018		NHPP	2,016,840		0	41,160	2,058,000
			Project Totals	**2,254,843**		**0**	**51,077**	**2,305,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	247,920	2,058,000	0	0	0
Totals	**247,920**	**2,058,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509N	WDO-146B	03	1.300	EA	Yes	I-5, MP 134.88	I-5, MP 136.61	305,835,171	

I-5: Portland Ave to Port of Tacoma Rd - NB HOV

Part of the Pierce County Core HOV program, this project constructs new NB I-5 bridges across the Puyallup River; builds connections to the new bridge alignment; begins work to reconstruct I-5/SR 167 interchange; replaces the I-5/Portland Ave interchange; widens I-5 and builds NB HOV lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	269,929,551	269,929,551
			Project Totals	**0**		**0**	**269,929,551**	**269,929,551**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	269,929,551	0	0	0	0
Totals	**269,929,551**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		300098J	WDO-391	21	0.000	CE	No	N/A	N/A	984,347	

Olympic Region - Guardrail Installations

This project will install guardrail on select State Routes and Principal Arterials, as needs are identified in the Olympic Region. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	156,863		0	6,536	163,399
CN	2018		STP	804,529		0	16,419	820,948
			Project Totals	**961,392**		**0**	**22,955**	**984,347**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	163,399	820,948	0	0	0
Totals	**163,399**	**820,948**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300092E	WDO-416	21	0.000	DCE	No	SR 3, MP 28.78 Lake Flora Rd	SR 302, MP 16.60 Goodnough Rd	189,305	

Olympic Region - Intersection Safety Improvement

Dynamic warning signs at two intersections have been identified on the ISIP List. The Dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. This is a multicounty project and the total project cost reflects only portions in Pierce and Kitsap County. Kitsap - SR 3, MP 28.78 Lake Flora RdPierce - SR 302, MP 16.60 Goodnough Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	83,081		0	3,462	86,543
CN	2020	HSIP	100,707		0	2,055	102,762
		Project Totals	**183,788**		**0**	**5,517**	**189,305**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	86,543	102,762	0
Totals	**0**	**0**	**86,543**	**102,762**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		300072L	WDO-387	24	0.000	CE	No	N/A	N/A	333,538	

Olympic Region Major Electrical Rehab - Road Weather Information Systems Upgrades (RWIS)

This project will upgrade variable message signs and road weather information systems at locations on I-5, SR 3 and SR 16. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	257,087	0	257,087
			Project Totals	**0**		**257,087**	**0**	**257,087**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	257,087	0	0	0	0
Totals	**257,087**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300090J	WDO-386	20	0.000	CE	No	N/A	N/A	341,743	

Pierce/Thurston County - Stormwater Retrofit

This project will replace stormwater treatment elements at locations on SR 161, SR 162 and SR 512. This is a multicounty project. The total shown in this project reflects only the portion in Pierce County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	264,679		0	5,402	270,081
		Project Totals	**264,679**		**0**	**5,402**	**270,081**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	270,081	0	0	0	0
Totals	**270,081**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310448A	WDO-397	06	0.060	CE	No	MP 14.67	MP 14.73	434,815	

SR 104/Hood Canal-WA Bugge Br - Special Repair

Girders on the bridge are showing concrete degredation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge. This is a multicounty project. The total shown in this project reflects only the portion in Pierce County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	393,225		0	8,025	401,250
		Project Totals	**393,225**		**0**	**8,025**	**401,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	401,250	0	0	0	0
Totals	**401,250**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		301632N	WDO-396	21	9.690	CE	No	MP 10.83	MP 20.52	2,383,675	

SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier

Install 4-strand cable median crossover barrier.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	1,992,340		0	40,660	2,033,000
			Project Totals	**1,992,340**		**0**	**40,660**	**2,033,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,033,000	0	0	0	0
Totals	**2,033,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		301698G	WDO-388	06	1.130	CE	No	MP 7.28	MP 8.41	12,496,605	

SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform

Replace lower maintenance platform on bridge 16/110E.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	11,294,362		0	230,497	11,524,859
CN	2018		NHPP	641,107		0	13,084	654,191
			Project Totals	**11,935,469**		**0**	**243,581**	**12,179,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,524,859	654,191	0	0	0
Totals	**11,524,859**	**654,191**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		301698L	WDO-405	04	0.000	CE	Yes	MP 1.92	MP 3.53	377,555	

SR 16/Union Ave To Jackson Ave - ADA Ramps

This project will reconstruct, to current ADA requirements, two ramps at the northwest and southeast corners of the intersection of Center Street and Mullen Street in the City of Tacoma.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	187,026		0	3,816	190,842
			Project Totals	**187,026**		**0**	**3,816**	**190,842**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	190,842	0	0	0	0
Totals	**190,842**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316132A	WDO-377	03	0.050	CE	Yes	Milepost 25.78	Milepost 25.83	1,100,000	

SR 161/31st Ave SW Overcrossing - Widening

Traffic analysis, right-of-way, and design on the 31st Ave overpass in Puyallup's South Hill.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP	294,000		0	6,000	300,000
		Project Totals	**294,000**		**0**	**6,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	300,000	0	0	0
Totals	**0**	**300,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		316201F	WDO-422	21	4.030	CE	No	SRMP 000.00	SRMP 004.03	239,292	

SR 162/SR 410 to S of 96th St E - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	181,636		0	3,706	185,342
			Project Totals	**181,636**		**0**	**3,706**	**185,342**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	185,342	0	0	0	0
Totals	**185,342**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		316514A	WDO-398	20	0.990	DCE	No	MP 16.25	MP 17.24	523,558	

SR 165/Wilkeson Creek Bridge to N of Pearl St Ct - Stormwater Retrofit

This project will make drainage improvements to the section of SR 165 from Wilkeson Creek Bridge to North of Pearl St. Ct. to direct stormwater runoff away from Wilkeson Creek and sensitive areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	402,662		0	8,218	410,880
		Project Totals	**402,662**		**0**	**8,218**	**410,880**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	410,880	0	0	0
Totals	**0**	**410,880**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		316730A	WDO-427	14	0.040	CE	Yes	SRMP 000.64	SRMP 000.68	3,368,212	

SR 167/BNSF Railroad Bridge - Bridge Rehabilitation

The existing bridge built in 1934 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 167/013.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	309,088		0	12,878	321,966
RW	2018	NHPP	20,580		0	420	21,000
CN	2018	NHPP	2,964,741		0	60,505	3,025,246
		Project Totals	**3,294,409**		**0**	**73,803**	**3,368,212**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	321,966	3,046,246	0	0	0
Totals	**321,966**	**3,046,246**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		316706T	WDO-410	01	6.200	EIS	Yes	Milepost 2.37	Milepost 6.04	302,400,000	

SR 167/I-5 to SR 161 - Phase 1

Constructs a new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	9,423,610	0	9,423,610
RW	2017			0	CWA	17,671,526	0	17,671,526
			Project Totals	**0**		**27,095,136**	**0**	**27,095,136**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,095,136	0	0	0	0
Totals	**27,095,136**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316706C	WDO-433	03	8.570	CE	No	SRMP 005.75	SRMP 014.32	6,015,000	

SR 167/SR 410 to SR 18 - Congestion Management

This section of SR 167 experiences severe congestion and operational problems due to high traffic volumes. By re-striping the existing roadway to create a NB HOV lane, installing lane control signing, CCTV cameras, ITS Fiber connections, data stations, ramp meters, variable message sign and illumination, this project will reduce congestion and improve motorist safety. 316706C(Fed) and 316706Q(State Match)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	315,000	CWA	100,000	0	415,000
CN	2019		STP(UL)	4,700,000	CWA	900,000	0	5,600,000
			Project Totals	**5,015,000**		**1,000,000**	**0**	**6,015,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	415,000	5,600,000	0	0
Totals	**0**	**415,000**	**5,600,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		316707C	WDO-421	21	8.570	EA	No	SRMP 005.75	SRMP 014.32	500,000	

SR 167/SR 410 to SR 18 - Safety

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	480,000		0	20,000	500,000
			Project Totals	**480,000**		**0**	**20,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	0	0	0
Totals	**0**	**500,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		300394A	WDO-415	20	0.010	DCE	Yes	Begin SRMP 040.96	End SRMP 040.97	49,054,701	

SR 3/Chico Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	40,320		0	1,680	42,000
			Project Totals	**40,320**		**0**	**1,680**	**42,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,000	0	0	0	0
Totals	**42,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300367B	WDO-425	21	14.650	CE	No	SRMP 038.53	SRMP 053.18	4,760,547	

SR 3/Kitsap Way to SR 305 - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing 3-cable median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	250,251		0	10,427	260,678
CN	2017	NHPP	4,409,872		0	89,997	4,499,869
		Project Totals	**4,660,123**		**0**	**100,424**	**4,760,547**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,760,547	0	0	0	0
Totals	**4,760,547**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300303C	WDO-409	04	0.730	CE	No	36.07	36.8	4,200,000	

SR 3/SR 304 - Interchange Modifications

This project will restripe the interchange at SR 3/SR 304. Currently one southbound SR 3 general purpose lane merges with one SR 304 general purpose lane. After project completion two southbound lanes of SR 3 will merge with SR 304.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	3,200,000	0	3,200,000
		Project Totals	**0**		**3,200,000**	**0**	**3,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,200,000	0	0	0	0
Totals	**3,200,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330229A	WDO-428	20	0.010	CE	Yes	SRMP 011.42	SRMP 011.51	3,488,202	

SR 302/Little Minter Creek - Remove Fish Barriers

The existing drainage structures at these location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.0051 0.10)(15.0051 0.20).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	548,132	0	548,132
RW	2017		NHPP	127,959		0	2,611	130,570
CN	2018		NHPP	2,712,150		0	55,350	2,767,500
			Project Totals	**2,840,109**		**548,132**	**57,961**	**3,446,202**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	678,702	2,767,500	0	0	0
Totals	**678,702**	**2,767,500**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330227A	WDO-429	20	0.010	CE	Yes	SRMP 011.21	SRMP 011.35	8,326,861	

SR 302/Minter Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.(990286).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	828,803	0	828,803
RW	2017		NHPP	70,442		0	1,438	71,880
CN	2018		NHPP	6,943,104		0	141,696	7,084,800
			Project Totals	**7,013,546**		**828,803**	**143,134**	**7,985,483**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,683	7,084,800	0	0	0
Totals	**900,683**	**7,084,800**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330223A	WDO-430	14	0.100	CE	No	SRMP 015.69	SRMP 015.79	13,082,982	

SR 302/Purdy Bridge - Bridge Rehabilitation

The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	1,243,567		0	51,815	1,295,382
CN	2018		NHPP	11,551,848		0	235,752	11,787,600
			Project Totals	**12,795,415**		**0**	**287,567**	**13,082,982**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,295,382	11,787,600	0	0	0
Totals	**1,295,382**	**11,787,600**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330401C	WDO-436	21	0.980	CE	Yes	SRMP 001.66	SRMP 002.64	828,006	

SR 304/E of Jct to SR 310 to SR - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP	30,576		0	624	31,200
CN	2017	STP	673,093		0	13,193	686,286
		Project Totals	**703,669**		**0**	**13,817**	**717,486**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	717,486	0	0	0	0
Totals	**717,486**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		330528C	WDO-411	21	13.500	CE	Yes	Milepost 0.02	Milepost 11.43	36,800,000	

SR 305/Winslow Ferry to Hostmark St - Safety Improvements

Construct safety improvements on SR 305 between the Winslow Ferry Terminal and Hostmark Street. Improvements may include transit jump lanes, signal timing improvements, turn lanes, possible roundabouts or signals, as well as a study of a replacement or rehabilitation of the Agate Pass Bridge. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	2,600,000	0	2,600,000
RW	2018			0	CWA	240,000	0	240,000
			Project Totals	**0**		**2,840,000**	**0**	**2,840,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,600,000	240,000	0	0	0
Totals	**2,600,000**	**240,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330701C	WDO-435	21	5.250	CE	Yes	SRMP 000.00	SRMP 005.25	109,454	

SR 307/SR 305 to SR 104 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP	10,192		0	208	10,400
CN	2017	STP	55,521		0	1,133	56,654
		Project Totals	**65,713**		**0**	**1,341**	**67,054**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	67,054	0	0	0	0
Totals	**67,054**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		341025A	WDO-401	06	0.000	CE	No	MP 19.62	MP 21.45	1,746,174	

SR 410/Buckley - Rebuild Signals

Several existing signal systems, on SR 410 within Buckley, are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems, using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. This is a multi-year project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	1,372,138	0	1,372,138
		Project Totals	**0**		**1,372,138**	**0**	**1,372,138**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,372,138	0	0	0
Totals	**0**	**1,372,138**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		350916B	WDO-419	21	0.040	CE	Yes	SRMP 004.59	SRMP 004.63	681,760	

SR 509/Tacoma Municipal Belt Line RR Crossing 1.1 Miles W of Norpoint Way - Safety

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Tacoma Municipal Belt Line rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety. (#852620R)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	128,294		0	5,346	133,640
RW	2017	HSIP	30,988		0	632	31,620
CN	2017	HSIP	506,170		0	10,330	516,500
		Project Totals	**665,452**		**0**	**16,308**	**681,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	681,760	0	0	0	0
Totals	**681,760**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		350916C	WDO-420	21	0.040	CE	Yes	SRMP 005.10	SRMP 005.14	679,260	

SR 509/UP RR Crossing 0.6 Miles W of Norpoint Way - Safety

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Union Pacific rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety.(#808731S)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	128,294		0	5,346	133,640
RW	2017	HSIP	30,988		0	632	31,620
CN	2017	HSIP	503,720		0	10,280	514,000
		Project Totals	**663,002**		**0**	**16,258**	**679,260**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	679,260	0	0	0	0
Totals	**679,260**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		351217D	WDO-434	21	3.330	CE	Yes	SRMP 002.36	SRMP 005.69	142,261	

SR 512/E of Pacific Ave S to E of Canyon Rd E - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP	10,329		0	211	10,540
CN	2017		STP	85,182		0	1,739	86,921
			Project Totals	**95,511**		**0**	**1,950**	**97,461**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	97,461	0	0	0	0
Totals	**97,461**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		300750A	WDO-394	20	0.000	DCE	No	MP 24.41	MP 24.43	578,062	

SR 7/N of Pilgrim Rd E - Stabilize Slope

The side slope along this section of SR 7 is experiencing slope failure. This project will stabilize the slope and reduce the risk of future roadway closures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	158,507		0	6,604	165,111
CN	2018		STP	404,692		0	8,259	412,951
			Project Totals	**563,199**		**0**	**14,863**	**578,062**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,111	412,951	0	0	0
Totals	**165,111**	**412,951**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		300745B	WDO-395	21	1.620	CE	No	MP 23.60	MP 25.22	1,445,930	

SR 7/North of Alder (Phase 2) - Rock Scaling

Stabilize rock slopes by removing loose rock.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	204,936		0	8,539	213,475
			Project Totals	**204,936**		**0**	**8,539**	**213,475**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	213,475	0	0	0	0
Totals	**213,475**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300701E	WDO-417	21	4.570	CE	No	SRMP 47.55	SRMP 52.12	572,275	

SR 7/Pedestrian Crossing - Safety Improvement

This has been identified as a pedestrian collision location. By installing pedestrian warning signs that are supplemented with pedestrian activated, rectangular rapid flashing beacons this project has the potential to improve pedestrian safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	125,880		0	5,245	131,125
CN	2018		HSIP	432,327		0	8,823	441,150
			Project Totals	**558,207**		**0**	**14,068**	**572,275**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	131,125	441,150	0	0	0
Totals	**131,125**	**441,150**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300702F	WDO-426	21	11.160	CE	Yes	SRMP 047.44	SRMP 058.60	5,490,145	

SR 7/SR 507 to 114th St S - ADA Compliance

This project will look at and upgrade ADA curb ramps within the project area to meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	603,846		0	25,061	628,907
RW	2017	STP	20,658		0	422	21,080
CN	2018	STP	4,743,355		0	96,803	4,840,158
		Project Totals	**5,367,859**		**0**	**122,286**	**5,490,145**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	649,987	4,840,158	0	0	0
Totals	**649,987**	**4,840,158**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**66,582,911**	**139,663,583**	**396,658,227**	**602,904,721**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015J	WDSC-37	06	0.450	CE	No	I-90 MP 49.90	I-90 MP 50.35	681,080	

I-90/2 miles west of West Summit Interchange Eastbound - Culvert Rehabilitation

Install culvert lining, repair inlets and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings, repair inlets, and repair erosion to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	544,931	0	544,931
		Project Totals	**0**		**544,931**	**0**	**544,931**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	544,931	0	0	0	0
Totals	**544,931**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015I	WDSC-44	14	0.050	CE	No	I-90 MP 47.93	I-90 MP 47.98	751,420	

I-90/Denny Creek Road Bridge Westbound - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/96.5N. The bridge deck on the westbound Denny Creek Rd Bridge on I-90 west of Snoqualmie Pass is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	656,477		0	13,397	669,874
		Project Totals	**656,477**		**0**	**13,397**	**669,874**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	669,874	0	0	0	0
Totals	**669,874**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016P	WDSC-38	24	38.890	CE	No	North Bend	Snoqualmie Pass	131,106	

I-90/North Bend to Easton - ITS System Preservation

Replace existing Intelligent Transportation System (ITS) components. Components of the ITS from North Bend to Easton on I-90 have deteriorated due to normal wear and age. This project will replace aging components to ensure motorists continue to receive traveler information for traffic, weather, and road conditions along this section of I-90.Project is split between Kittitas County(50%) and King County(50%). This record reflects the King County portion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	109,310		0	2,231	111,541
			Project Totals	**109,310**		**0**	**2,231**	**111,541**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	111,541	0	0	0	0
Totals	**111,541**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016L	WDSC-45	14	0.080	CE	No	I-90 milepost 37.59	I-90 milepost 37.67	1,240,428	

I-90/South Fork Snoqualmie Bridge East of North Bend Eastbound - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/91S. The bridge deck on the S. Fork Snoqualmie Bridge on eastbound I-90 east of North Bend is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	1,150,643		0	23,482	1,174,125
		Project Totals	**1,150,643**		**0**	**23,482**	**1,174,125**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,174,125	0	0	0	0
Totals	**1,174,125**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**1,916,430**	**544,931**	**39,110**	**2,500,471**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		M00400R	WD520-3	11	2.000	EIS	Yes	I-5	Foster Island Vicinity	1,642,500,000	

SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	71,697,464	0	71,697,464
RW	2017		0	CWA	14,400,000	0	14,400,000
CN	2017		0	CWA	145,000,000	0	145,000,000
		Project Totals	**0**		**231,097,464**	**0**	**231,097,464**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	231,097,464	0	0	0	0
Totals	**231,097,464**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852021A	WD520-2	03	2.500	EA	Yes	SR 520 MP 3.9 Evergreen Pt Rd	SR 520 MP 6.4 I-405 Vic	487,570,768	

SR-520 Eastside Transit and HOV - Design Build

Reconstruct the SR-520 corridor from Medina to 108th Ave. The result will be a 6-lane corridor including 2 HOV lanes. Project is eligible for advance construction. GARVEE Bonds in the amount of $600 million were sold in 2012 and $323 million in 2014 for the SR520 corridor between I-5 and I-405. The debt service paid through FFY 2015 was $37,856,551. For FFY 2017 through 2020, GARVEE debt service will be $95,071,684. The AC conversion to debt service for FFY 2016 is $23,767,915; for FFY 2017 is $23,768,266. An additional $166,374,711 in AC will be converted in future FFYs. The total outstanding debt service from FFY 2017 to FFY 2024 is $190,142,977. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $195,199,364 in federal TIFIA funds. $104,800,636 in federal TIFIA funds will be made available to the project during 2016. The total amount of TIFIA for the program will be $300,000,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	24,510,453		0	0	24,510,453
CN	2018	NHPP	24,509,851		0	0	24,509,851
		Project Totals	**49,020,304**		**0**	**0**	**49,020,304**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,510,453	24,509,851	0	0	0
Totals	**24,510,453**	**24,509,851**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852004B	WD520-1A	08	2.000	EIS	Yes	MP 2.0, Foster Island Vic	MP 4.0, Evergreen Pt Rd	1,327,285,100	

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace the SR520 Floating Br between Foster Island & Medina. The road will have 6 lanes including 2 HOV lanes. The first stage of construction as described in the I-5 to Medina EIS includes Evergreen Point Floating Bridge and the north half of the West Approach Bridge. Project is eligible for advance construction. GARVEE Bonds of $600 million sold in 2012 and $323 million in 2014 for the SR520 corridor between I-5 and I-405. Debt service paid through FFY 2015 was $83,097,911. For FFY 2017 through 2020 GARVEE debt service will be $198,198,222. The AC conversion to debt service for FFY 2016 is $49,549,543; for FFY 2017 is $49,550,274. An additional $346,845,353 in AC will be converted in future FFYs. Total outstanding debt service from FFY2017 to FFY2024 is $396,395,627. GARVEE Debt Service amounts include principal and interest, leading to overstating the cost of the project. USDOT loaned WSDOT $195,199,364 in federal TIFIA funds. $104,800,636 in federal TIFIA funds will be made avail

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	47,291,953		0	0	47,291,953
CN	2018		NHPP	47,290,791		0	0	47,290,791
			Project Totals	**94,582,744**		**0**	**0**	**94,582,744**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	47,291,953	47,290,791	0	0	0
Totals	**47,291,953**	**47,290,791**	**0**	**0**	**0**

DRAFT

MPO/RTPO: PSRC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852003A	WDUC-35	08	0.000	EIS	Yes	N/A	N/A	536,677,796	

SR-520: Pontoon Construction Project

Construct pontoons and other concrete castings. Pontoons are for SR520 Evergreen Point Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600 million were sold in 2012, and $323 million in 2014 for SR520 corridor between I-5 and I-405. Debt service paid through FFY 2015 was $49,388,247. For FFY 2017 thru 2020, GARVEE debt service will be $113,540,894. The AC conversion to debt service for FFY 2016 is $28,385,217. The AC conversion to debt service for FFY 2017 is $28,385,635. An additional $198,695,686 in AC will be converted in future FFYs. The total outstanding debt service from FFY 2017 to FFY 2024 is $227,081,321. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $195,199,364 in federal TIFIA funds. $104,800,636 in federal TIFIA funds will be made available to the project during 2016. The total amount of TIFIA for the program will be $300,000,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	29,900,719		0	0	29,900,719
CN	2018	NHPP	29,899,984		0	0	29,899,984
		Project Totals	**59,800,703**		**0**	**0**	**59,800,703**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,900,719	29,899,984	0	0	0
Totals	**29,900,719**	**29,899,984**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SR-520 Bridge Replacement & HOV Project O	**203,403,751**	**231,097,464**	**0**	**434,501,215**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County: Grant

Agency: Ephrata

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-05642	28	1.700	CE	Yes	18th Ave W	1st Ave W	287,000	

Beezley Hill Trail

Consturct a multi-use Trail located in the foot hills along the western border of the City of Ephrata

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(E)	128,500		0	141,500	270,000
		Project Totals	**128,500**		**0**	**141,500**	**270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	270,000	0	0	0	0
Totals	**270,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ephrata	**128,500**	**0**	**141,500**	**270,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(748)	600025F	600025F22	21	0.000	CE	No	000	000	108,580	

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	93,100		0	1,900	95,000
		Project Totals	**93,100**		**0**	**1,900**	**95,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	92,000	3,000	0	0	0
Totals	**92,000**	**3,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C22	21	0.000	CE	No	000	000	249,750	

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760		0	1,740	43,500
CN	2019		HSIP	202,125		0	4,125	206,250
			Project Totals	**243,885**		**0**	**5,865**	**249,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	200,000	29,750	0
Totals	**0**	**20,000**	**200,000**	**29,750**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B22	21	0.000	CE	No	000	000	107,459	

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160		0	799	19,959
CN	2019		HSIP	85,750		0	1,750	87,500
			Project Totals	**104,910**		**0**	**2,549**	**107,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,000	100,000	5,459	0
Totals	**0**	**2,000**	**100,000**	**5,459**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F22	21		CE	No	Various	Various	125,000	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	21,600		0	900	22,500
			Project Totals	**21,600**		**0**	**900**	**22,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	250	124,750
Totals	**0**	**0**	**0**	**250**	**124,750**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(766)	600045D	600045D22	21	0.000	CE	No	000	000	87,202	

Eastern Region BST Rumble Strips A - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	64,466		0	1,316	65,782
			Project Totals	**64,466**		**0**	**1,316**	**65,782**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	782	0	0	0
Totals	**65,000**	**782**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045E	600045E22	21	0.000	CE	No	000	000	88,962	

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	13,200		0	550	13,750
CN	2018		HSIP	73,708		0	1,504	75,212
			Project Totals	**86,908**		**0**	**2,054**	**88,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,000	75,000	962	0	0
Totals	**13,000**	**75,000**	**962**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G22	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536		0	564	14,100
CN	2019		HSIP	74,853		0	1,528	76,381
			Project Totals	**88,389**		**0**	**2,092**	**90,481**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	14,000	76,000	481	0
Totals	**0**	**14,000**	**76,000**	**481**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F22	21	0.000	CE	No	000	000	92,138	

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	13,872		0	578	14,450
CN	2020		HSIP	76,134		0	1,554	77,688
			Project Totals	**90,006**		**0**	**2,132**	**92,138**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,000	76,000	2,138
Totals	**0**	**0**	**14,000**	**76,000**	**2,138**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045A	600045A22	21		CE	No	Various	Various	93,806	

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	14,220		0	592	14,812
			Project Totals	**14,220**		**0**	**592**	**14,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	14,812	78,994
Totals	**0**	**0**	**0**	**14,812**	**78,994**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Q	600025Q22	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	41,436		0	1,727	43,163
CN	2018		HSIP	275,625		0	5,625	281,250
			Project Totals	**317,061**		**0**	**7,352**	**324,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	300,000	4,413	0	0
Totals	**20,000**	**300,000**	**4,413**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025V	600025V22	21		CE	No	Various	Various	175,250	

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	29,040		0	1,210	30,250
CN	2020		HSIP	142,100		0	2,900	145,000
			Project Totals	**171,140**		**0**	**4,110**	**175,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	30,250	145,000	0
Totals	**0**	**0**	**30,250**	**145,000**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Z	600025Z22	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2017-19

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	24,000		0	1,000	25,000
CN	2018		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	75,000	5,000	0	0
Totals	**20,000**	**75,000**	**5,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A22	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000		0	1,000	25,000
CN	2020		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	75,000	5,000
Totals	**0**	**0**	**20,000**	**75,000**	**5,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609040B	609040B22	21	10.000	CE	No	280.00	290.00	5,981	

I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on I-90 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	754		0	31	785
CN	2018	NHPP	5,092		0	104	5,196
		Project Totals	**5,846**		**0**	**135**	**5,981**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	786	3,780	1,415	0	0
Totals	**786**	**3,780**	**1,415**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609023W	609023W22	21	16.170	CE	No	239.12	255.29	440,120	

I-90/Lincoln Co - Roadside Safety Improvements

Remove or relocate roadside hazards or provide crashworthy barrier

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	129,254		0	5,386	134,640
			Project Totals	**129,254**		**0**	**5,386**	**134,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	11,199	99,278	329,643
Totals	**0**	**0**	**11,199**	**99,278**	**329,643**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609022B	609022B01	14	0.030	DCE	No	221.95	221.98	5,493,298	

I-90/SR 261 EB & WB Bridges - Structure Rehabilitation

Rehabilitate existing structures and bridge decks to extend the service life of the bridges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	534,644		0	22,276	556,920
CN	2020		NHPP	4,837,650		0	98,728	4,936,378
			Project Totals	**5,372,294**		**0**	**121,004**	**5,493,298**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	15,000	500,000	3,000,000	1,978,298
Totals	**0**	**15,000**	**500,000**	**3,000,000**	**1,978,298**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609023N	609023N22	21	7.360	CE	No	231.76	239.12	220,680	

I-90/Tokio to Lincoln Co Line - Roadside Safety Improvements

Remove or relocate roadside hazards or provide crashworthy barrier

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	86,170		0	3,590	89,760
			Project Totals	**86,170**		**0**	**3,590**	**89,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,192	60,931	154,557
Totals	**0**	**0**	**5,192**	**60,931**	**154,557**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609022A	609022A22	47	0.060	CE	No	0.30	0.36	901,973	

I-90/W 1st Ave Bridge - Deck Repair

Grind W 1st Ave bridge deck and replace it with a modified or latex concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	137,106		0	5,713	142,819
CN	2020		NHPP	743,971		0	15,183	759,154
			Project Totals	**881,077**		**0**	**20,896**	**901,973**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	142,819	759,154	0
Totals	**0**	**0**	**142,819**	**759,154**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602108F	602108F22	47	0.010	CE	No	85.16	85.17	279,964	

SR 21/Sinking Creek Bridge - Deck Repair

Grind Sinking Creek bridge deck and replace it with a modified or latex concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	64,128		0	2,672	66,800
CN	2020		STP	208,901		0	4,263	213,164
			Project Totals	**273,029**		**0**	**6,935**	**279,964**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	29,798	245,000	5,166
Totals	**0**	**0**	**29,798**	**245,000**	**5,166**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		602608A	602608A22	47	8.070	CE	No	83.94	92.01	733,274	

SR 26/Bridge Approach Repair and Deck Overlay

Repair deteriorated asphalt on bridge approaches and deck repair on 3 bridges. Approach and departure roadway will be removed and replaced. The bridge decks will receive a membrane and an HMA overlay. Joint seals will be installed at trhe expansion locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	638,016		0	13,020	651,036
			Project Totals	**638,016**		**0**	**13,020**	**651,036**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	651,036	0	0	0	0
Totals	**651,036**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		626105H	626105H01	11	0.050	CE	Yes	57.70	57.75	1,088,605	

SR 261/McElroy Coulee Crossing - Replace Drainage Structure

Replace bridge 261/320 with new drainage structure(s)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	179,248	0	179,248
RW	2018			0	CWA	24,200	0	24,200
CN	2019			0	CWA	885,157	0	885,157
			Project Totals	**0**		**1,088,605**	**0**	**1,088,605**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	179,248	24,200	885,157	0	0
Totals	**179,248**	**24,200**	**885,157**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600200E	600200E22	21	18.500	CE	No	275.50	294.00	12,805	

US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	1,615		0	67	1,682
CN	2018	NHPP	10,900		0	223	11,123
		Project Totals	**12,515**		**0**	**290**	**12,805**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,682	8,095	3,028	0	0
Totals	**1,682**	**8,095**	**3,028**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**8,888,886**	**1,088,605**	**207,118**	**10,184,609**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(749)	209002H	209002H	28	0.620	CE	No	161.27	161.89	66,317	

I90/Winchester Rest Areas - ADA Compliance

Upgrading existing pedestrian facilities to current ADA standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	57,894		0	1,181	59,075
			Project Totals	**57,894**		**0**	**1,181**	**59,075**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	59,075	0	0	0	0
Totals	**59,075**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(769)	200007A	200007AQCO	21		CE	No	Varies	Varies	670,500	

NCR 15-17 Regionwide Intersection Safety Implementation

Signing and pavement marking enhancements for stop controlled intersections. Other misc. minor safety enhancements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	564,578		0	11,522	576,100
		Project Totals	**564,578**		**0**	**11,522**	**576,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	576,100	0	0	0	0
Totals	**576,100**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200005N	200005NQC	21		CE	No	Various	Various	304,733	

NCR 17-19 Regionwide Curve Warning Sign Update

Update curve signing throughout NCR.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	32,512		0	1,355	33,867
CN	2018		HSIP	265,449		0	5,417	270,866
			Project Totals	**297,961**		**0**	**6,772**	**304,733**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,355	32,512	0	0	0
CN	0	5,417	265,449	0	0
Totals	**1,355**	**37,929**	**265,449**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007K	200007KQC	21		CE	No	Various	Various	133,333	

NCR 17-19 Regionwide Shoulder Rumble Strip Installation

This project will install shoulder rumble strips and misc associated items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	12,800		0	533	13,333
CN	2017		HSIP	117,600		0	2,400	120,000
			Project Totals	**130,400**		**0**	**2,933**	**133,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	533	12,800	0	0	0
CN	2,400	117,600	0	0	0
Totals	**2,933**	**130,400**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007W	200007WQC	21		CE	No	Various	Various	1,333,333	

NCR 17-19 Weathering Steel Guardrail Rehabilitation

This project will replace weathering steel beam guardrail at select locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	64,000		0	2,667	66,667
CN	2018		HSIP	1,241,333		0	25,333	1,266,666
			Project Totals	**1,305,333**		**0**	**28,000**	**1,333,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,667	64,000	0	0	0
CN	0	25,333	1,241,333	0	0
Totals	**2,667**	**89,333**	**1,241,333**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000U	200000UQC	21		CE	No	Various	Various	152,983	

NCR Centerline Rumble Strips/Section C

This project will install centerline rumble strips and misc associated items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	20,577		0	857	21,434
CN	2017		HSIP	128,918		0	2,631	131,549
			Project Totals	**149,495**		**0**	**3,488**	**152,983**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,577	857	0	0	0
CN	2,631	128,918	0	0	0
Totals	**23,208**	**129,775**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000Z	200000ZQC	21		CE	No	Various	Various	120,000	

NCR Guardrail Update 17-19

This project will update barrier/guardrail throughout NCR.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	18,432		0	768	19,200
CN	2018		HSIP	98,784		0	2,016	100,800
			Project Totals	**117,216**		**0**	**2,784**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	768	18,432	0	0	0
CN	0	2,016	98,784	0	0
Totals	**768**	**20,448**	**98,784**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(769)	200000W	200000WQC	44		CE	No	Various	Various	79,000	

NCR Sign Update 15-17

Signs will be updated to provide adequate warning time for the traveling public.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	62,622		0	1,278	63,900
		Project Totals	**62,622**		**0**	**1,278**	**63,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	63,900	0	0	0	0
Totals	**63,900**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		201790B	201790B	21	3.590	CE	No	50.56	54.15	863,387	

SR 17/I-90 to Broadway Ave Safety Improvements

This project will install systems to alert and increase awareness of drivers at select intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	138,521		0	5,772	144,293
CN	2018		STP	704,712		0	14,382	719,094
			Project Totals	**843,233**		**0**	**20,154**	**863,387**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,772	138,521	0	0	0
CN	0	14,382	704,712	0	0
Totals	**5,772**	**152,903**	**704,712**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		201790E	201790E	21	0.240	CE	No	35.8	36.14	435,206	

SR 17/Prior Farms - Left Turn Lane

Increase safety by constructing a left turn lane on SR 17 for traffic turning into Prior Farms.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	58,363		0	2,432	60,795
CN	2017		HSIP	366,923		0	7,488	374,411
			Project Totals	**425,286**		**0**	**9,920**	**435,206**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,851	369,355	0	0	0
Totals	**65,851**	**369,355**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(743)	201701T	201701T	21	0.850	CE	No	57.23	58.08	292,754	

SR 17/West of Moses Lake - Left Turn Lane

Establishment of a two way left turn lane and various safety items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	201,885		0	4,120	206,005
		Project Totals	**201,885**		**0**	**4,120**	**206,005**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	206,005	0	0	0	0
Totals	**206,005**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(743)	217107C	217107C	21	0.030	CE	No	2.66	2.69	95,422	

SR 171/Beech St Intersection - Safety Improvements

Installation of curb extensions to both sides of SR 171 at Beech St. Intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	72,049		0	1,470	73,519
			Project Totals	**72,049**		**0**	**1,470**	**73,519**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	73,519	0	0	0	0
Totals	**73,519**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0026(033)	202600P	202600P	21	0.500	CE	No	0.79	1.29	152,870	

SR 26/243 Intersection Improvements

A number of collisions have been occurring at this rural intersection elevating it to the intersection analysis location list (IAL). Several minor improvements will create a safer intersection. These improvements include but are not limited to a Vehicle Speed Display,striping changes and improved sight distance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	122,662		0	2,503	125,165
			Project Totals	**122,662**		**0**	**2,503**	**125,165**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	125,165	0	0	0	0
Totals	**125,165**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0026(033)	202600O	202600O	21	0.520	CE	Yes	038.25	038.77	674,408	

SR 26/Thacker Road - Intersection Improvements

Intersection improvement which will add advanced warning of side road traffic and improved geometrics.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	500,908		0	10,223	511,131
			Project Totals	**500,908**		**0**	**10,223**	**511,131**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	511,131	0	0	0	0
Totals	**511,131**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(749)	202804E	202804E	28	8.480	CE	No	44.55	53.03	1,549,918	

SR 28/Ephrata Vicinity - ADA Compliance

This project updates pedestrian facilities to meet current ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	1,329,053		0	27,123	1,356,176
		Project Totals	**1,329,053**		**0**	**27,123**	**1,356,176**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	27,123	1,329,053	0	0	0
Totals	**27,123**	**1,329,053**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0097(166)	209702M	209702M	44	0.040	DCE	No	159.25	159.69	3,654,863	

US 97/Swauk Creek Campground - Fish Passage Retrofit

Fish Passage and Wildlife connectivity

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	3,174,863		0	63,497	3,238,360
		Project Totals	**3,174,863**		**0**	**63,497**	**3,238,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	63,497	3,174,863	0	0	0
Totals	**63,497**	**3,174,863**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**9,355,438**	**0**	**196,968**	**9,552,406**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPQUADC	BPQUADCO	06		CE	No	Varies	Varies	77,274,184	

Asphalt/Chip Seal Preservation Quad-County RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	1,471,860		0	58,874	1,530,734
PE	2018	NHPP	160,982		0	7,283	168,265
PE	2018	STP	21,105		0	0	21,105
PE	2019	NHPP	1,118,111		0	59,912	1,178,023
PE	2019	STP	379,688		0	0	379,688
PE	2020	NHPP	28,334		0	2,773	31,107
PE	2020	STP	40,996		0	0	40,996
CN	2017	NHPP	4,214,593		0	158,070	4,372,663
CN	2017	STP	3,688,909		0	0	3,688,909
CN	2018	NHPP	4,809,584		0	96,192	4,905,776
CN	2019	NHPP	22,099,520		0	544,344	22,643,864
CN	2019	STP	5,117,663		0	0	5,117,663
CN	2020	NHPP	22,598,654		0	650,890	23,249,544
CN	2020	STP	9,945,847		0	0	9,945,847
		Project Totals	**75,695,846**		**0**	**1,578,338**	**77,274,184**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,592,306	5,095,146	29,319,238	33,267,494	0
Totals	**9,592,306**	**5,095,146**	**29,319,238**	**33,267,494**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPQUADC	WPQUADCO	06		CE	No	Varies	Varies	3,042,752	

Concrete Roadway Preservation Quad-County RTPO

Concrete roadway preservation. Replace/rehabilitate existing concrete pavements and joints. This work will extend the life of the pavement and provide a smoother ride. For a list of projects go to www.wsdot.wa.gov/projects/search/.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	242,926		0	9,717	252,643
CN	2018	STP	2,735,401		0	54,708	2,790,109
		Project Totals	**2,978,327**		**0**	**64,425**	**3,042,752**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	252,643	2,790,109	0	0	0
Totals	**252,643**	**2,790,109**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(491)	508208R	508208R19	14	0.080	CE	No	3.21	3.29	1,782,957	

I-82/SR 821/Thrall Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 82/10S. The bridge deck on the SR 821/Thrall Road Bridge on eastbound I-82 south of Ellensburg is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	1,556,622		0	31,768	1,588,390
			Project Totals	**1,556,622**		**0**	**31,768**	**1,588,390**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,529,936	58,454	0	0	0
Totals	**1,529,936**	**58,454**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0090(022)	509014I	509014I19	14	0.030	CE	No	75.35	75.38	520,832	

I-90/Big Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/126N. The bridge deck of the westbound Big Creek Bridge on I-90 east of Easton is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	454,891		0	9,284	464,175
			Project Totals	**454,891**		**0**	**9,284**	**464,175**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	447,000	17,175	0	0	0
Totals	**447,000**	**17,175**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016K	509016K19	40	0.050	CE	No	80.80	80.85	3,150,613	

I-90/Cle Elum River Bridge EB - Bridge Painting

Paint bridge 90/134S.
The existing steel surfaces on the eastbound I-90 Cle Elum River bridge are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	235,693		0	9,820	245,513
CN	2018	NHPP	2,846,998		0	58,102	2,905,100
		Project Totals	**3,082,691**		**0**	**67,922**	**3,150,613**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,340	196,508	2,867,348	36,417	0
Totals	**50,340**	**196,508**	**2,867,348**	**36,417**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015Y	509015Y19	40	0.050	CE	No	80.80	80.85	3,457,589	

I-90/Cle Elum River Bridge WB - Bridge Painting

Paint bridge 90/134N
The existing steel surfaces on the westbound I-90 Cle Elum River bridge are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	258,658		0	10,777	269,435
CN	2018	NHPP	3,124,391		0	63,763	3,188,154
		Project Totals	**3,383,049**		**0**	**74,540**	**3,457,589**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	54,967	215,692	3,148,865	38,065	0
Totals	**54,967**	**215,692**	**3,148,865**	**38,065**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509091E	509091E19	20	1.900	EIS	No	58.00	59.90	1,600,000	

I-90/Hyak to Keechelus Dam Phase 1E - Roadside Restoration Phase 1C

Perform roadside restoration
This is a companion project to Phase 1C. As a part of the commitments made in the Final Environmental Impact Statement, WSDOT will improve and restore the roadside between MP 55.1 and MP 59.9. This project will do roadside restoration from MP 58.00 to MP 59.90. Work includes minor grading, soil amendments, habitat structures, extensive planting of trees, shrubs, and grasses, and temporary irrigation for plant establishment. These roadside restorations will improve habitat adjacent to the highway and visual aesthetics for the traveling public.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0		0	1,600,000	1,600,000
		Project Totals	**0**		**0**	**1,600,000**	**1,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,900	945,600	650,500
Totals	**0**	**0**	**3,900**	**945,600**	**650,500**

DRAFT

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509092E	509092E19	20	2.500	EIS	No	59.50	62.00	2,500,000	

I-90/Keechelus Dam to Stampede Pass Phase 2E-Roadside Restoration Ph 2A

Perform roadside restoration
This is a companion project to Phase 2A. As a part of the Final Environmental Impact Statement, WSDOT has committed to improve and restore the roadside along the I-90 Snoqualmie Pass East corridor. This project will perform roadside restoration from MP 59.50 to MP 62.00. Work includes minor grading, soil amendments, habitat structures, extensive planting of trees, shrubs, and grasses, and temporary irrigation for plant establishment. Restoring the roadside will improve habitat adjacent to the highway and visual aesthetics for the traveling public.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019			0		0	2,500,000	2,500,000
			Project Totals	**0**		**0**	**2,500,000**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	6,500	1,488,500	1,005,000
Totals	**0**	**0**	**6,500**	**1,488,500**	**1,005,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(493)	509016P	509016P19	21	19.390	CE	No	52.61	72.00	132,923	

I-90/North Bend to Easton - ITS System Preservation

Replace existing ITS components. Components of the Intelligent Transportation System from North Bend to Easton on I-90 have deteriorated due to normal wear and age. This project will replace aging components to ensure motorists continue to receive traveler information for traffic, weather, and road conditions along this section of I-90.
Project is split between Kittitas County/QuadCo (50%) and King County/PSRC (50%). This record reflects the Kittitas county limits and cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	110,654		0	2,259	112,913
		Project Totals	**110,654**		**0**	**2,259**	**112,913**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	112,913	0	0	0	0
Totals	**112,913**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(491)	509013R	509013R19	14	0.050	CE	No	120.91	120.96	872,179	

I-90/Renslow Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/174S. The bridge deck on the eastbound Renslow Bridge on I-90 east of Ellensburg is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	760,376		0	15,518	775,894
		Project Totals	**760,376**		**0**	**15,518**	**775,894**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	747,187	28,707	0	0	0
Totals	**747,187**	**28,707**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017A	509017A19	01	16.100	EA	Yes	55.10	71.20	426,400,000	

I-90/Snoqualmie Pass East - Complete Corridor Improvements

Corridor improvements. I-90 east of Snoqualmie Pass experiences stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will complete the improvements to the I-90 corridor from Hyak to Easton, including widening from Stampede Pass to Easton and installing wildlife fencing.

Funding

Phase	Start Date	Federal Funds	Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2017	0		CWA	8,000,000	0	8,000,000
PE	2019	0		CWA	6,000,000	0	6,000,000
RW	2018	0		CWA	1,400,000	0	1,400,000
RW	2019	0		CWA	1,500,000	0	1,500,000
CN	2020	0		CWA	12,000,000	0	12,000,000
		Project Totals	**0**		**28,900,000**	**0**	**28,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,350,016	4,938,199	5,436,801	6,360,473	95,313,206
Totals	**1,350,016**	**4,938,199**	**5,436,801**	**6,360,473**	**95,313,206**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(491)	509014H	509014H19	14	0.040	CE	No	97.25	97.29	729,452	

I-90/Taneum Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/150N. The bridge deck on the westbound Taneum Creek Bridge on I-90 west of Ellensburg is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	637,098		0	13,002	650,100
			Project Totals	**637,098**		**0**	**13,002**	**650,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	626,048	24,052	0	0	0
Totals	**626,048**	**24,052**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015X	509015X19	21	0.100	CE	No	136.61	136.71	74,314	

I-90/Vantage Vic - Median Cable Barrier

Upgrade existing cable barrier.
The existing 3-strand median cable barrier along this section of I-90 near Vantage will be replaced with 4-strand high tension cable barrier to further reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	10,147		0	423	10,570
CN	2018		HSIP	62,469		0	1,275	63,744
			Project Totals	**72,616**		**0**	**1,698**	**74,314**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,085	60,489	6,740	0	0
Totals	**7,085**	**60,489**	**6,740**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(491)	509008X	509008X19	14	0.010	CE	No	100.55	100.56	1,161,913	

I-90/West Side Canal Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/152N. The existing bridge deck on the West Side Canal Bridge nine miles west of Ellensburg on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	1,028,103		0	20,982	1,049,085
		Project Totals	**1,028,103**		**0**	**20,982**	**1,049,085**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,010,270	38,815	0	0	0
Totals	**1,010,270**	**38,815**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		509011A	509011A19	14	0.020	CE	No	109.11	109.13	1,376,068	

I-90/Wilson Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 090/162N
The bridge deck on the Wilson Creek Bridge near Ellensburg on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	133,003		0	5,542	138,545
			Project Totals	**133,003**		**0**	**5,542**	**138,545**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	57,794	1,318,274
Totals	**0**	**0**	**0**	**57,794**	**1,318,274**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013P	509013P19	14	0.090	CE	No	86.19	86.28	4,916,676	

I-90/Yakima River Bridge E of Cle Elum EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140S. The bridge deck on the eastbound Yakima River Bridge on I-90 east of Cle Elum is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0		0	4,464,615	4,464,615
			Project Totals	**0**		**0**	**4,464,615**	**4,464,615**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,062,573	2,013,555	1,357,235	31,252
Totals	**0**	**1,062,573**	**2,013,555**	**1,357,235**	**31,252**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0090(018)	509013N	509013N19	14	0.090	CE	No	86.19	86.28	4,901,521	

I-90/Yakima River Bridge E of Cle Elum WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140N. The bridge deck on the Yakima River Bridge two miles east of Cle Elum on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	1,041,322		0	21,251	1,062,573
CN	2019		NHPP	3,334,001		0	68,041	3,402,042
			Project Totals	**4,375,323**		**0**	**89,292**	**4,464,615**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,062,573	2,013,555	1,357,235	31,252
Totals	**0**	**1,062,573**	**2,013,555**	**1,357,235**	**31,252**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(450)	509013O	509013O19	14	0.120	CE	No	102.49	102.61	6,443,762	

I-90/Yakima River Bridge W of Ellensburg EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/154S. The bridge deck on the Yakima River Bridge seven miles west of Ellensburg on eastbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	5,820,540		0	118,786	5,939,326
		Project Totals	**5,820,540**		**0**	**118,786**	**5,939,326**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,408,656	2,676,498	1,810,940	43,232
Totals	**0**	**1,408,656**	**2,676,498**	**1,810,940**	**43,232**

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MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(450)	509013L	509013L19	14	0.120	CE	No	102.49	102.61	6,443,762	

I-90/Yakima River Bridge W of Ellensburg WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/154N. The bridge deck on the Yakima River Bridge seven miles west of Ellensburg on westbound I-90 is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	5,820,540		0	118,786	5,939,326
		Project Totals	**5,820,540**		**0**	**118,786**	**5,939,326**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,408,657	2,676,497	1,810,939	43,233
Totals	**0**	**1,408,657**	**2,676,497**	**1,810,939**	**43,233**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**105,909,679**	**28,900,000**	**10,776,757**	**145,586,436**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4463(001)		BG13-02	28	0.240	CE	No	East Main Street	SE Rasmussen Boulevard	705,000	

Chelatchie Prairie Rail with Trail

Construct a paved shared trail adjacent to the existing railroad tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	TAP(UL)	225,000		0	380,000	605,000
		Project Totals	**225,000**		**0**	**380,000**	**605,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	605,000	0	0	0
Totals	**0**	**605,000**	**0**	**0**	**0**

DRAFT

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08e	03	0.050	CE	Yes	NW 2nd Street	NW 1st Street	500,000	

NW 12th Avenue/NW 1st Street Right Turn Lane

Add a southbound right turn lane at the intersection of NW 12th Avenue and NW 1st Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		0	CWA	30,000	0	30,000
RW	2020		0	CWA	20,000	0	20,000
CN	2020		0	CWA	450,000	0	450,000
		Project Totals	**0**		**500,000**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,000	5,000	0
RW	0	0	0	20,000	0
CN	0	0	0	300,000	150,000
Totals	**0**	**0**	**25,000**	**325,000**	**150,000**

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MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08f	03	0.130	CE	Yes	NW 2nd Street	W Main Street	850,000	

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	85,000	0	85,000
RW	2020			0	CWA	200,000	0	200,000
CN	2020			0	CWA	565,000	0	565,000
			Project Totals	**0**		**850,000**	**0**	**850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	70,000	15,000	0
RW	0	0	0	200,000	0
CN	0	0	0	400,000	165,000
Totals	**0**	**0**	**70,000**	**615,000**	**165,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08d	01	0.500	CE	Yes	SR 503	N Parkway Avenue	2,000,000	

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	200,000	0	200,000
RW	2020			0	CWA	300,000	0	300,000
CN	2020			0	CWA	1,500,000	0	1,500,000
			Project Totals	**0**		**2,000,000**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	50,000	0
RW	0	0	0	300,000	0
CN	0	0	0	1,000,000	500,000
Totals	**0**	**0**	**150,000**	**1,350,000**	**500,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	CNWA (004)		BG11-08a	01	0.100	CE	Yes	NW 5th Way	SR 503	1,135,000	

NW 5th Way & W 12th Signal Removal (SR 502/SR 503 Corridor)

Extend NW 5th Way from its current terminus to SR 503; create a right in/right out at SR 503 and at NW 12th Ave & SR 502; extend left turn pocket at NW 15th Ave; remove signals at NW 12th Ave & SR 502.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	940,000	0	940,000
			Project Totals	**0**		**940,000**	**0**	**940,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	940,000	0	0	0	0
Totals	**940,000**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BG11-21	21	0.000	CE	No	City-wide	City-wide	371,400	

Small Cities ATMS

Expansion of the Clark County's ATMS.now license, update traffic controllers, installation of wireless radios to connect to existing fiber systems, and installation of cameras within the Cities of Battle Ground, Camas, and Washougal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	CMAQ	276,000		0	95,400	371,400
		Project Totals	**276,000**		**0**	**95,400**	**371,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	371,400	0
Totals	**0**	**0**	**0**	**371,400**	**0**

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MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			BG11-08	03	0.000	CE	Yes	SR 503	SR 503	2,391,400	

SR 502/SR 503 Right Turn Lanes

Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	210,000	166,400	376,400
RW	2018			0	CWA	500,000	125,000	625,000
CN	2018			0	CWA	1,390,000	0	1,390,000
			Project Totals	**0**		**2,100,000**	**291,400**	**2,391,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	176,400	0	0	0
RW	0	625,000	0	0	0
CN	0	1,000,000	390,000	0	0
Totals	**200,000**	**1,801,400**	**390,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08b	01	0.120	CE	Yes	SW 15th Avenue	SW 12th Avenue	1,200,000	

SW 1st Way Improvements

New two lane road, storm drainage, sidewalk, landscaping, and street lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	120,000	0	120,000
RW	2018			0	CWA	500,000	0	500,000
CN	2018			0	CWA	580,000	0	580,000
			Project Totals	**0**		**1,200,000**	**0**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
RW	0	500,000	0	0	0
CN	0	400,000	180,000	0	0
Totals	**120,000**	**900,000**	**180,000**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BG11-08c	03	0.250	CE	Yes	SR 503	W 8th Avenue	50,000	

West Main Left Turn Pocket Re-Alignment

Realign left turn pockets for westbound to southbound at 503 and eastbound to northbound at NW 8th (Safeway); removes westbound left turn pocket west of 8th Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	15,000	0	15,000
RW	2018			0	CWA	10,000	0	10,000
CN	2018			0	CWA	25,000	0	25,000
			Project Totals	**0**		**50,000**	**0**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
RW	0	10,000	0	0	0
CN	0	25,000	0	0	0
Totals	**15,000**	**35,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Battle Ground	**501,000**	**7,640,000**	**766,800**	**8,907,800**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02801	23	0.000	CE	No	District Wide	District Wide	1,781,250	

ADA Expansion

Provide for additional ADA services through the purchase of items such as technology hardware and software to support travel training, transportation services, and mobility management.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5310	570,000		0	142,500	712,500
ALL	2018		5310	285,000		0	71,250	356,250
ALL	2019		5310	285,000		0	71,250	356,250
ALL	2020		5310	285,000		0	71,250	356,250
			Project Totals	**1,425,000**		**0**	**356,250**	**1,781,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	712,500	356,250	356,250	356,250	0
Totals	**712,500**	**356,250**	**356,250**	**356,250**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06224	23	0.000	CE	No	District Wide	District Wide	16,249,250	

Bus Replacement

Purchase transit buses. Some of these vehicles will be hybrid. Actual number, size, and type of vehicle to be determined later.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5337	150,000		0	37,500	187,500
ALL	2017		5339	7,250,000		0	1,812,500	9,062,500
ALL	2018		5337	75,000		0	18,750	93,750
ALL	2018		5339	585,000		0	146,250	731,250
ALL	2018		CMAQ	720,000		0	180,000	900,000
ALL	2019		5337	75,000		0	18,750	93,750
ALL	2019		5339	585,000		0	146,250	731,250
ALL	2020		5339	585,000		0	146,250	731,250
ALL	2020		5337	75,000		0	18,750	93,750
ALL	2020		CMAQ	1,925,000		0	1,699,250	3,624,250
			Project Totals	**12,025,000**		**0**	**4,224,250**	**16,249,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,250,000	1,725,000	825,000	4,449,250	0
Totals	**9,250,000**	**1,725,000**	**825,000**	**4,449,250**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08447	23	9.300	CE	No	I-5	Fisher's Landing TC	262,500	

Mill Plain TSP Phase II

Implement traffic signal priority on remaining intersections along Mill Plain between the I-5 Southbound ramps and 164th Ave and to extend traffic signal priority onto 164th to the Fisher's Landing Transit Center.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2019		CMAQ	195,500		0	67,000	262,500
			Project Totals	**195,500**		**0**	**67,000**	**262,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	195,555	0	0
Totals	**0**	**0**	**195,555**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-07324	23	0.000	CE	No	District Wide	District Wide	160,000	

Open Trip Planner and Alerts System

Provide user access to traveler information applications for more accurate trip planning.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		CMAQ	128,000		0	32,000	160,000
			Project Totals	**128,000**		**0**	**32,000**	**160,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,000	0	0	0	0
Totals	**160,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No	District Wide	District Wide	29,700,000	

Preventative Maintenance

For maintenance of transit assets.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	9,504,000		0	2,376,000	11,880,000
ALL	2018		5307	4,752,000		0	1,188,000	5,940,000
ALL	2019		5307	4,752,000		0	1,188,000	5,940,000
ALL	2020		5307	4,752,000		0	1,188,000	5,940,000
			Project Totals	**23,760,000**		**0**	**5,940,000**	**29,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,880,000	5,940,000	5,940,000	5,940,000	0
Totals	**11,880,000**	**5,940,000**	**5,940,000**	**5,940,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for C-TRAN	**37,533,500**	**0**	**10,619,500**	**48,153,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7027(003)		01-2015	04	0.630	CE	Yes	NW 16th Avenue	500' N of NW 25th Ave	7,400,000	

NW Brady Road Improvements

Improve to urban standards with three lanes, sidewalks, storm system, illumination, and utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	800,000	800,000
CN	2019		0	CWA	6,000,000	0	6,000,000
		Project Totals	**0**		**6,000,000**	**800,000**	**6,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	800,000	0	0	0	0
CN	0	0	6,000,000	0	0
Totals	**800,000**	**0**	**6,000,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Camas	**0**	**6,000,000**	**800,000**	**6,800,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4253(014)		WA-08016	28	0.750	CE	Yes	NE 63rd St	NE 78th St	1,775,950	

Highway 99 Pedestrian/Bicycle Improvements

Construct and widen sidewalk, remove or adjust utilities, ADA and APS upgrades, add midblock pedestrian crossing and HAWK signal, enhance bike lane striping, transit stop relocations or upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	Ped/Bike Program	150,000	0	150,000
CN	2018		TAP(UL)	200,000	TIB	220,000	0	420,000
CN	2018		STP(UL)	200,000	Ped/Bike Program	575,000	80,950	855,950
			Project Totals	**400,000**		**945,000**	**80,950**	**1,425,950**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	190,000	0	0	0
CN	0	660,000	615,950	0	0
Totals	**200,000**	**850,000**	**615,950**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4201(002)		WA-04796	08	0.560	DCE	Yes	NE 154th Street	NE 164th Street	25,223,100	

NE 10th Avenue (NE 154 to NE 164th Street)

Construct a bridge over Whipple Creek and associated approaches. Road improvements include two travel lanes, intersection improvements, sidewalk, and bicycle lanes. Drainage and stormwater treatment throughout the project area and addressing required environmental mitigation. Sewer lines will also be installed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	17,512,890	17,512,890
CN	2019		STP(UL)	1,840,000		0	0	1,840,000
			Project Totals	**1,840,000**		**0**	**17,512,890**	**19,352,890**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,457,000	9,019,890	1,876,000	0	0
Totals	**8,457,000**	**9,019,890**	**1,876,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4430(005)		WA-07326	04	0.640	CE	Yes	NE 50th Avenue Vicinity	NE 72nd Avenue Vicinity	8,374,000	

NE 119th Street (NE 50th Avenue to NE 72nd Avenue)

This project will improve NE 119th Street to a three-lane minor arterial standard, adding a continuous center turn lane, bicycle lanes, sidewalks, drainage and mitigation. Utilities will be installed and/or improved.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	4,778,000	4,778,000
CN	2018		STP(UL)	1,885,000		0	0	1,885,000
			Project Totals	**1,885,000**		**0**	**4,778,000**	**6,663,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,250,000	2,413,000	0	0	0
Totals	**4,250,000**	**2,413,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08889	03	1.330	CE	Yes	NE 87th Ave	NE 112th Ave	12,301,000	

NE 119th Street East

Improve road to a standard four lane road with center turn lane, sidewalks, bike lanes, stormwater collection/treatment, and environmental mitigation/improvements. Utilities will be installed and/or improved.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0		0	5,277,000	5,277,000
CN	2020		STP(UL)	3,100,000		0	0	3,100,000
			Project Totals	**3,100,000**		**0**	**5,277,000**	**8,377,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,000,000	4,377,000	0
Totals	**0**	**0**	**4,000,000**	**4,377,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-09401	05	2.470	CE	Yes	SR-500	MP 2.47	2,378,000	

NE Blair Road

Resurface road, install guardrail and bridge rail, signing, striping and slide mitigation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)	1,000,000		0	1,050,000	2,050,000
			Project Totals	**1,000,000**		**0**	**1,050,000**	**2,050,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,050,000	0
Totals	**0**	**0**	**0**	**2,050,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9906(046)		WA-07322	44	15.200	CE	No	NW 139th St	Padden Pkwy	1,155,000	

Signal Timing, Evaluation, Verification and Enhancement

Install Intelligent Transportation System (ITS) devices, collect and analyze data in real-time. Construction will be in two phases. Phase 1 by Agency Forces will purchase and install controller software and firmware. Phase 2 will be competitively bid and include remainder of work including Bluetooth devices, data analysis and report design.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	697,700		0	174,425	872,125
		Project Totals	**697,700**		**0**	**174,425**	**872,125**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	760,000	0	0	0
Totals	**0**	**760,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09366	44	11.250	CE	No	NE 25th Ave	NE Ward Rd	460,000	

Signal Timing, Evaluation, Verification, Enhancement - Phase 2

Add ITS Devices to additional county intersections, develop performance reports and improve connection to regional data warehouse

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	102,000		0	35,000	137,000
CN	2020	CMAQ	240,000		0	83,000	323,000
		Project Totals	**342,000**		**0**	**118,000**	**460,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	137,000	0
CN	0	0	0	13,000	310,000
Totals	**0**	**0**	**0**	**150,000**	**310,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clark Co.	**9,264,700**	**945,000**	**28,991,265**	**39,200,965**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Port of Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1085(004)		WA-02739	22	0.340	CE	Yes	Division St.	Main St.	17,809,000	

Pioneer Street Railroad Overpass

Construct third phase of vehicle/pedestrian overpass over the BNSF Railway (BNSF) north-south mainline in the City of Ridgefield, Washington, and removal of two existing grade crossings. Major work elements will be over-crossing structure, retaining walls, new roadway, curbs and sidewalks, illumination, traffic signal, storm sewers and replacement of lift station. Phase I of this project includes approximately 200' of Pioneer Street west of Main Ave. adjacent to Overlook Park. Phase II of the project includes approximately 850' approach road on west side of project. Phase III includes the construction of the over-crossing structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(R)	2,000,000	CWA	7,468,000	932,000	10,400,000
CN	2018	Discretionary	900,000		0	0	900,000
		Project Totals	**2,900,000**		**7,468,000**	**932,000**	**11,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	11,300,000	0	0	0
Totals	**0**	**11,300,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Ridgefield	**2,900,000**	**7,468,000**	**932,000**	**11,300,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1350(024)		WA-05750	28	0.330	CE	No	Port Office	Gateway Av.	893,811	

Port Connector Bike/Ped Path

Construct a multimodal path. Project will include raised platform, landscaping, street furniture, and signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		CMAQ	400,000		0	300,000	700,000
CN	2019		TAP(UL)	100,000		0	0	100,000
			Project Totals	**500,000**		**0**	**300,000**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	800,000	0	0
Totals	**0**	**0**	**800,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08555	44	7.000	EA	No	Port of Vancouver	Port of Vancouver	16,300,000	

West Vancouver Freight Access Grain Track Unit Train Improvements

Add several spurs to the existing rail facility in order to facilitate expansion of grain offloading capacity within the port property.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	FMSIB	1,000,000	13,400,000	14,400,000
CN	2017		0	CWA	1,900,000	0	1,900,000
		Project Totals	**0**		**2,900,000**	**13,400,000**	**16,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	16,300,000	0	0	0	0
Totals	**16,300,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Vancouver	**500,000**	**2,900,000**	**13,700,000**	**17,100,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08654	18	0.000	CE	No	County Wide	County Wide	1,213,873	

UPWP & CMP Support

Support work elements of the Unified Planning Work Program (UPWP), including Congestion Management Process (CMP).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	255,000		0	39,798	294,798
PE	2018	STP(R)	45,000		0	7,023	52,023
PE	2019	STP(UL)	300,000		0	46,821	346,821
PE	2019	STP(R)	50,000		0	7,803	57,803
PE	2020	STP(UL)	340,000		0	53,064	393,064
PE	2020	STP(R)	60,000		0	9,364	69,364
		Project Totals	**1,050,000**		**0**	**163,873**	**1,213,873**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	346,821	404,624	462,428	0
Totals	**0**	**346,821**	**404,624**	**462,428**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09454	18		CE	No	County Wide	County Wide	173,410	

Urban Freeway Corridors Operations Study

Analyze near-term operational and system management improvements on freeways in the Vancouver region that could serve to make the transportation system operate more efficiently and predictably.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(UL)	150,000		0	23,410	173,410
			Project Totals	**150,000**		**0**	**23,410**	**173,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	173,410	0
Totals	**0**	**0**	**0**	**173,410**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08655	18	0.000	CE	No	County Wide	County Wide	1,104,047	

VAST/TSMO Coordination and Management

Coordination and management of regional Intelligent Transportation Systems, transportation operations, and transportation data archive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	355,000		0	55,405	410,405
PE	2019	STP(UL)	275,000		0	42,919	317,919
PE	2020	STP(UL)	325,000		0	50,723	375,723
		Project Totals	**955,000**		**0**	**149,047**	**1,104,047**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	410,405	317,919	375,723	0
Totals	**0**	**410,405**	**317,919**	**375,723**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for RTC	**2,155,000**	**0**	**336,330**	**2,491,330**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9906(047)		WA-08176	28	0.200	CE	No	G Street	Clark College Entrance	1,075,100	

BRT Corridor Fort Vancouver Way/Mcloughlin Sidewalk Infill and Pedestrian Signal Upgrade

Install sidewalks, curb ramps, and HAWK signal in the vicinity of Clark College in order to provide improved pedestrian access to proposed BRT along Fort Vancouver Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	CMAQ	821,800		0	128,300	950,100
		Project Totals	**821,800**		**0**	**128,300**	**950,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	950,100	0	0
Totals	**0**	**0**	**950,100**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	9906(041)		WA-04778	28	0.500	CE	Yes	Fourth Plain Blvd	27th Street	1,042,000	

Fourth Plain Subarea Sidewalk Infill Project

Improve pedestrian facilities along Neals Lane and Rossiter Lane in the vicinity of Fourth Plain Boulevard.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		CMAQ	380,000		0	59,000	439,000
			Project Totals	**380,000**		**0**	**59,000**	**439,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	439,000	0	0	0
Totals	**0**	**439,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4242(025)		WA-04116	21	0.050	DCE	Yes	NE 104th Avenue	NE Chkalov Drive	4,590,000	

Mill Plain Blvd. - 104th to NE Chkalov Dr.

Safety improvement project that includes signal improvements, access management, channelization, and realignment of 104th Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(UL)	2,000,000		0	320,000	2,320,000
			Project Totals	**2,000,000**		**0**	**320,000**	**2,320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,320,000	0	0
Totals	**0**	**0**	**2,320,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08177	44	4.300	CE	No	Andresen Road	155th Avenue	97,600	

Mill Plain Boulevard Arrival on Green Improvement Project

Install signal equipment at multiple signalized intersections along Mill Plain Boulevard from Andresen to 155th Avenue. The new equipment help improve signal coordination along the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	72,700		0	24,900	97,600
		Project Totals	**72,700**		**0**	**24,900**	**97,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	97,600	0	0	0
Totals	**0**	**97,600**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4421(004)		WA-09381	04	1.000	CE	Yes	NE 49th Street	NE Fourth Plain Boulevard	21,500,000	

NE 137th Ave Corridor Completion

Widen to 3 lanes with roundabouts, bike lanes, and sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(UL)	950,000		0	4,450,000	5,400,000
		Project Totals	**950,000**		**0**	**4,450,000**	**5,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	5,400,000	0
Totals	**0**	**0**	**0**	**5,400,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Vancouver	**4,224,500**	**0**	**4,982,200**	**9,206,700**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7071(002)		WA-01574	04	0.100	CE	Yes	32nd Street	32nd Street	1,728,361	

Evergreen Way/32nd Street Improvements

Reconstruct intersection at Evergreen and 32nd St. including new signal, widened thru and turn lanes, new bike lanes, pedestrian facilities, median installations, new pavement, and utilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(UL)	850,000		0	597,000	1,447,000
			Project Totals	**850,000**		**0**	**597,000**	**1,447,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,447,000	0	0	0
Totals	**0**	**1,447,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	7099(001)		WA-06484	28	0.340	EA	No	Jemtegaard School	Sunset View Road	757,905	

Jemtegaard Trail Improvements

Construct off site path, pedestrian bridge, and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		SRTS	451,000		0	158,600	609,600
			Project Totals	**451,000**		**0**	**158,600**	**609,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	609,600	0	0	0	0
Totals	**609,600**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Washougal	**1,301,000**	**0**	**755,600**	**2,056,600**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: Western Federal Lands

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08059	28	0.420	DCE	Yes	370' S. of City Limits	Near NE 291st St.	3,654,128	

Main Avenue Access Improvements

Construct paved multi-use pathway for pedestrians and cyclists along Main Avenue, including bridge over Gee Creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(R)	148,000		0	2,910,352	3,058,352
		Project Totals	**148,000**		**0**	**2,910,352**	**3,058,352**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,058,352	0	0	0	0
Totals	**3,058,352**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Western Federal Lands	**148,000**	**0**	**2,910,352**	**3,058,352**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTC	BPSWRTC06	05		CE	No	Various	Various	10,750,661	

Asphalt/Chip Seal Preservation Southwest Washingtion Regional Transportation Council - MPO

Resurface the roadway with chip seal or hot mix asphalt.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	57,196		0	8,209	65,405
PE	2017		STP	148,042		0	0	148,042
PE	2018		NHPP	96,824		0	3,873	100,697
PE	2019		STP	63,832		0	2,554	66,386
PE	2020		NHPP	283,703		0	11,348	295,051
CN	2017		NHPP	1,959,121		0	59,372	2,018,493
CN	2017		STP	1,009,470		0	0	1,009,470
CN	2018		NHPP	335,307		0	36,830	372,137
CN	2018		STP	1,506,160		0	0	1,506,160
CN	2019		NHPP	2,807,507		0	56,150	2,863,657
CN	2020		STP	2,259,963		0	45,200	2,305,163
			Project Totals	**10,527,125**		**0**	**223,536**	**10,750,661**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	213,447	100,697	66,386	295,051	0
CN	3,027,963	1,878,297	2,863,657	2,305,163	0
Totals	**3,241,410**	**1,978,994**	**2,930,043**	**2,600,214**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018Q	400018Q06	44		CE	No	N/A	N/A	200,000	

Centralized Signal System - Joint ATMS throughout Clark County

Purchase and implement a signal controller application that will operate with our partners' assets and equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	CMAQ	149,000		0	51,000	200,000
		Project Totals	**149,000**		**0**	**51,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	200,000	0	0
Totals	**0**	**0**	**200,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		400019Q	400019Q06	44	0.000	CE	No	0.00	0.00	450,000	

Centralized Signal System Enhancements

Expand/enhance ATMS capabilities at various intersections within WSDOT's signalized principal arterial corridors

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		CMAQ	48,000		0	17,000	65,000
CN	2020		CMAQ	287,000		0	98,000	385,000
			Project Totals	**335,000**		**0**	**115,000**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	65,000	0
CN	0	0	0	385,000	0
Totals	**0**	**0**	**0**	**450,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400017C	400017C06	06		CE	No	various	various	3,800,000	

I-205 and I-5 Pavement Rehabilitation

This project will remove and replace deteriorating concrete panels on I-205 between MP 26.59 and 37.16 and on I-5 between I-205 and NE 179th Street, and will grind and inlay shoulders and selected ramps on I-205, I-5, and SR14.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	3,724,000		0	76,000	3,800,000
			Project Totals	**3,724,000**		**0**	**76,000**	**3,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,800,000	0	0	0	0
Totals	**3,800,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400019I	400019I06	21		CE	No	Various	Various	4,175,150	

I-205 and SR 14 - Corridor Safety Improvements

Improve safety in the urban area with signing, striping, ramp metering, active lane management, or variable speeds.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	372,624		0	15,526	388,150
CN	2020		STP	3,711,260		0	75,740	3,787,000
			Project Totals	**4,083,884**		**0**	**91,266**	**4,175,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	372,624	0	0
CN	0	0	0	3,787,000	0
Totals	**0**	**0**	**372,624**	**3,787,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0051(299)	400518T	400518T06	40	0.270	CE	No	0	0.27	6,658,568	

I-5/NB Interstate Bridge - South Tower Trunnion Replacement

Replace the lift span trunnion shaft on the south tower. This includes WSDOT's portion of 50% of the total, which is shared with ODOT.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	2,450,000		0	50,000	2,500,000
CN	2019		NHPP	2,817,077		0	57,491	2,874,568
			Project Totals	**5,267,077**		**0**	**107,491**	**5,374,568**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,500,000	2,874,568	0	0
Totals	**0**	**2,500,000**	**2,874,568**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(300)	400516S	400516S06	44	0.770	CE	No	15.04	15.81	3,900,000	

I-5/Ridgefield Port of Entry - Scale House Reconstruction

Rehabilitate the existing scale house and upgrade the inspection pits at the Port of Entry on I-5 NB.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	1,135,812		0	23,180	1,158,992
CN	2018		NHPP	2,294,188		0	46,820	2,341,008
			Project Totals	**3,430,000**		**0**	**70,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,158,992	2,341,008	0	0	0
Totals	**1,158,992**	**2,341,008**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400517B	400517B06	06	0.250	CE	No	19.83	20.08	877,330	

I-5/SB North Fork Lewis River Bridge - Resurfacing

Rehabilitate the bridge deck and joints.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	729,708		0	14,892	744,600
			Project Totals	**729,708**		**0**	**14,892**	**744,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	744,600	0	0	0	0
Totals	**744,600**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0005(016)	400517W	400517W06	06	0.500	CE	No	20.50	21.00	493,920	

I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System

Retrofit or replace existing pump and screen system. This system pumps water from the Lewis River into Horseshoe Lake to enable consistent flow.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	403,368		0	8,232	411,600
		Project Totals	**403,368**		**0**	**8,232**	**411,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	411,600	0	0	0
Totals	**0**	**411,600**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		401418I	401418I06	03	1.000	CE	Yes	16.10	17.10	7,500,000	

SR 14 Access Improvements

This project will make access improvements along the SR 14 corridor at 15th and 32nd Streets, and complete an access options study in the vicinity of 27th St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	100,000	0	100,000
RW	2018			0	CWA	1,300,000	0	1,300,000
CN	2018			0	CWA	4,900,000	0	4,900,000
			Project Totals	**0**		**6,300,000**	**0**	**6,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	1,300,000	0	0	0
CN	0	4,900,000	0	0	0
Totals	**100,000**	**6,200,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		401417Q	401417Q06	44	3.200	CE	No	0	3.20	1,100,000	

SR 14 ATIS Infill; I-5 to Evergreen

Install fiber optic communication link, data stations and cameras.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	67,000		0	23,000	90,000
CN	2019		CMAQ	752,500		0	257,500	1,010,000
			Project Totals	**819,500**		**0**	**280,500**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	90,000	0	0	0
CN	0	0	1,010,000	0	0
Totals	**0**	**90,000**	**1,010,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		401419A	401419A06	13	1.050	DCE	Yes	12.16	13.21	25,000,000	

SR 14/West Camas Slough Bridge - Bridge Widening

Widen and retrofit bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	500,000	0	500,000
CN	2019			0	CWA	1,000,000	0	1,000,000
CN	2020			0	CWA	18,000,000	0	18,000,000
			Project Totals	**0**		**19,500,000**	**0**	**19,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	0	0	1,000,000	18,000,000	3,000,000
Totals	**500,000**	**0**	**1,000,000**	**18,000,000**	**3,000,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450012E	450012E06	21	0.240	DCE	No	4.66	4.90	2,070,700	

SR 500/112th Ave to I-205 - Add WB Auxiliary Lane

Extend two lane section on SR 500 WB ramp to I-205 NB on-ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	229,632		0	9,568	239,200
CN	2019		STP	1,794,870		0	36,630	1,831,500
			Project Totals	**2,024,502**		**0**	**46,198**	**2,070,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	239,200	0	0	0	0
CN	0	0	1,831,500	0	0
Totals	**239,200**	**0**	**1,831,500**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450018I	450018I06	21	0.450	CE	No	5.45	6.00	759,155	

SR 500/4th Plain Blvd - Intersection Safety Improvements

This project will enhance the safety of the intersection to reduce the number of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	69,202		0	2,883	72,085
CN	2020		NHPP	673,329		0	13,741	687,070
			Project Totals	**742,531**		**0**	**16,624**	**759,155**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	72,085	0	0
CN	0	0	0	687,070	0
Totals	**0**	**0**	**72,085**	**687,070**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450016S	450016S06	19	1.340	DCE	No	1.55	2.89	100,000	

SR 500/NE 42nd Ave and 54th Ave Intersections - Safety Evaluation

Evaluate alternatives and complete community outreach.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	96,000		0	4,000	100,000
			Project Totals	**96,000**		**0**	**4,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450018S	450018S06	21	0.400	CE	No	16.05	16.45	1,626,240	

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Improve safety at two intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	127,757		0	5,323	133,080
CN	2020		HSIP	1,463,297		0	29,863	1,493,160
			Project Totals	**1,591,054**		**0**	**35,186**	**1,626,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	133,080	0	0
CN	0	0	0	1,493,160	0
Totals	**0**	**0**	**133,080**	**1,493,160**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		450119A	450119A06	04	5.010	CE	No	0	5.01	6,000,000	

SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements

Remove high points in the roadway and reconstruct traffic signals to allow movement of large vehicles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	1,000,000	0	1,000,000
CN	2019			0	CWA	300,000	0	300,000
CN	2020			0	CWA	4,700,000	0	4,700,000
			Project Totals	**0**		**6,000,000**	**0**	**6,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	0	0	0	0
CN	0	0	300,000	4,700,000	0
Totals	**1,000,000**	**0**	**300,000**	**4,700,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0503(031)	450317Q	450317Q06	44	8.200	CE	No	0.00	8.20	1,100,000	

SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study

Infill with arterial VMS's, data stations, surveillance cameras & ethernet conversions. In addition, this project will fund an investigation of demand-responsive or adaptive signalized corridor between Fourth Plain Blvd. and NE 119th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		CMAQ	865,000		0	135,000	1,000,000
			Project Totals	**865,000**		**0**	**135,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	0	0	0	0
Totals	**1,000,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450317T	450317T06	44	8.200	CE	No	0	8.20	375,000	

SR 503, Fourth Plain to Main Street ITS Device Infill

Finalize the Southwest Region ITS plan's communications and ATIS device infill for the SR 503 corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	32,800		0	7,200	40,000
CN	2019	CMAQ	274,700		0	60,300	335,000
		Project Totals	**307,500**		**0**	**67,500**	**375,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,000	0	0	0
CN	0	0	335,000	0	0
Totals	**0**	**40,000**	**335,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450318R	450318R06	21	0.340	CE	No	4.33	4.67	713,880	

SR 503/Brush Prairie RR Xing - Bus and Truck Pullout Lanes

Build pullout lanes for school buses and Hazmat trucks to reduce the risk of rear end collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	562,010		0	11,470	573,480
			Project Totals	**562,010**		**0**	**11,470**	**573,480**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	573,480	0	0	0
Totals	**0**	**573,480**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450317M	450317M06	21	3.510	CE	No	4.58	8.09	2,254,770	

SR 503/NE 154th St to SR 502 - Median Barrier

Install center median barrier.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	168,590		0	7,025	175,615
			Project Totals	**168,590**		**0**	**7,025**	**175,615**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	175,615	0	0
CN	0	0	0	0	2,079,155
Totals	**0**	**0**	**175,615**	**0**	**2,079,155**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018S	400018S06	21		CE	No	Various	Various	88,930	

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update curve signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	8,537		0	356	8,893
CN	2018		HSIP	78,436		0	1,601	80,037
			Project Totals	**86,973**		**0**	**1,957**	**88,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,893	0	0	0	0
CN	0	80,037	0	0	0
Totals	**8,893**	**80,037**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018F	400018F06	21		CE	No	Various	Various	125,000	

SW Region/Regionwide High Friction Surface Installation 2019-2021

Install high-friction surface treatment on roadways throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	12,250		0	250	12,500
CN	2020		HSIP	110,250		0	2,250	112,500
			Project Totals	**122,500**		**0**	**2,500**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	12,500	0	0
CN	0	0	0	112,500	0
Totals	**0**	**0**	**12,500**	**112,500**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020R	400020R06	06		CE	No	Various	Various	100,000	

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	9,600		0	400	10,000
CN	2020		HSIP	88,200		0	1,800	90,000
			Project Totals	**97,800**		**0**	**2,200**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	10,000	0	0
CN	0	0	0	90,000	0
Totals	**0**	**0**	**10,000**	**90,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017G	400017G06	21		CE	No	Various	Various	92,000	

SWR Regionwide Basic Safety - Guardrail 2017-2019

Address structurally deficient safety features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	8,832		0	368	9,200
CN	2018		HSIP	81,144		0	1,656	82,800
			Project Totals	**89,976**		**0**	**2,024**	**92,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,200	0	0	0	0
CN	0	82,800	0	0	0
Totals	**9,200**	**82,800**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017T	400017T06	06		CE	No	Varies	Varies	22,094	

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	2,010		0	84	2,094
CN	2018		HSIP	19,600		0	400	20,000
			Project Totals	**21,610**		**0**	**484**	**22,094**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,094	0	0	0	0
CN	0	20,000	0	0	0
Totals	**2,094**	**20,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019S	400019S06	06		CE	No	Various	Various	53,238	

SWR Regionwide Basic Safety - Signing 2019-2021

Replace existing deteriorating signs Region-wide.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	5,111		0	213	5,324
CN	2020		HSIP	46,956		0	958	47,914
			Project Totals	**52,067**		**0**	**1,171**	**53,238**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	5,324	0	0
CN	0	0	0	47,914	0
Totals	**0**	**0**	**5,324**	**47,914**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019G	400019G06	06		CE	No	Various	Various	221,500	

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	21,264		0	886	22,150
CN	2020		STP	195,363		0	3,987	199,350
			Project Totals	**216,627**		**0**	**4,873**	**221,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	22,150	0	0
CN	0	0	0	199,350	0
Totals	**0**	**0**	**22,150**	**199,350**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(739)	400016A	400016A06	28		CE	No	Various	Various	714,933	

SWR Regionwide Curb Ramps - ADA Compliance

Install or upgrade ADA curb ramps throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	476,301		0	9,721	486,022
		Project Totals	**476,301**		**0**	**9,721**	**486,022**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	486,022	0	0	0	0
Totals	**486,022**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018A	400018A06	21		CE	No	Various	Various	512,500	

SWR Regionwide Curb Ramps - ADA Compliance 2017-2019

Address curb ramps to meet ADA compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	43,200		0	1,800	45,000
CN	2018		STP	237,521		0	4,847	242,368
CN	2019		STP	220,629		0	4,503	225,132
			Project Totals	**501,350**		**0**	**11,150**	**512,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	0	242,369	225,132	0	0
Totals	**45,000**	**242,369**	**225,132**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020A	400020A06	21		CE	No	Various	Various	225,000	

SWR Regionwide Curb Ramps - ADA Compliance 2019-2021

Address curb ramps to meet ADA compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	36,000		0	1,500	37,500
CN	2020		STP	183,750		0	3,750	187,500
			Project Totals	**219,750**		**0**	**5,250**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	37,500	0	0
CN	0	0	0	187,500	0
Totals	**0**	**0**	**37,500**	**187,500**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018R	400018R06	21		CE	No	Various	Various	100,000	

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips throughout SW Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	9,600		0	400	10,000
CN	2018		HSIP	88,200		0	1,800	90,000
			Project Totals	**97,800**		**0**	**2,200**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	90,000	0	0	0
Totals	**10,000**	**90,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400016E	400016E06	06		CE	No	Various	Various	30,208	

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	12,255	0	12,255
CN	2018			0	CWA	17,953	0	17,953
			Project Totals	**0**		**30,208**	**0**	**30,208**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,255	0	0	0	0
CN	0	17,953	0	0	0
Totals	**12,255**	**17,953**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**37,808,603**	**31,830,208**	**1,404,450**	**71,043,261**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03370	04	6.500	CE	No	0.14	6.64	2,640,461	

Bickleton Hwy Overlay

Pavement Repair, permanent signing, shoulder finishing and HMA Overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(R)	828,000		0	129,225	957,225
CN	2018		STP(R)	678,000		0	105,815	783,815
CN	2019		STP(R)	627,350		0	97,910	725,260
CN	2020		STP(R)	50,650		0	7,905	58,555
			Project Totals	**2,184,000**		**0**	**340,855**	**2,524,855**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	957,225	783,815	725,260	58,555	0
Totals	**957,225**	**783,815**	**725,260**	**58,555**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2020(039)		WA-02637	14	0.060	DCE	Yes	SR-14	East End of Bridge	1,807,000	

Wahkiacus Bridge

Rehabilitation of the bridge deck and rails along with the installation of scour protections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	BR	1,507,000		0	0	1,507,000
		Project Totals	**1,507,000**		**0**	**0**	**1,507,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,507,000	0	0	0	0
Totals	**1,507,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Klickitat Co.	**3,691,000**	**0**	**340,855**	**4,031,855**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	30AC(001)		WA-07779	47	0.030	CE	No	MP 15.41	MP 15.44	1,145,234	

Hatchery Bridge

Bridge painting, pack rust removal, seismic analysis to include in depth inspection of pin and hangar system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	230,710		0	0	230,710
		Project Totals	**230,710**		**0**	**0**	**230,710**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	230,710	0	0	0	0
Totals	**230,710**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skamania Co.	**230,710**	**0**	**0**	**230,710**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTC	BPSWRTC20	05		CE	No	Various	Various	10,750,661	

Asphalt/Chip Seal Preservation Southwest Washington Regional Transportation Council - MP

Resurface the roadway with chip seal or hot mix asphalt.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	57,196		0	8,209	65,405
PE	2017		STP	148,042		0	0	148,042
PE	2018		NHPP	96,824		0	3,873	100,697
PE	2019		STP	63,832		0	2,554	66,386
PE	2020		NHPP	283,703		0	11,348	295,051
CN	2017		NHPP	1,959,121		0	59,372	2,018,493
CN	2017		STP	1,009,470		0	0	1,009,470
CN	2018		NHPP	335,307		0	36,830	372,137
CN	2018		STP	1,506,160		0	0	1,506,160
CN	2019		NHPP	2,807,507		0	56,150	2,863,657
CN	2020		STP	2,259,963		0	45,200	2,305,163
			Project Totals	**10,527,125**		**0**	**223,536**	**10,750,661**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	213,447	100,697	66,386	295,051	0
CN	3,027,963	1,878,297	2,863,657	2,305,163	0
Totals	**3,241,410**	**1,978,994**	**2,930,043**	**2,600,214**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418X	401418X20	44	0.150	CE	No	73.74	73.89	277,700	

SR 14/0.2 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Slope stabilization to reduce the risk of rockfall.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	58,396		0	2,433	60,829
PE	2019		NHPP	54,596		0	2,275	56,871
CN	2020		NHPP	156,800		0	3,200	160,000
			Project Totals	**269,792**		**0**	**7,908**	**277,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	60,829	56,871	0	0
CN	0	0	0	160,000	0
Totals	**0**	**60,829**	**56,871**	**160,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418U	401418U20	44	0.270	CE	No	73.33	73.60	1,470,000	

SR 14/0.6 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	49,608		0	2,067	51,675
PE	2019		NHPP	46,392		0	1,933	48,325
CN	2020		NHPP	1,342,600		0	27,400	1,370,000
			Project Totals	**1,438,600**		**0**	**31,400**	**1,470,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	51,675	48,325	0	0
CN	0	0	0	1,370,000	0
Totals	**0**	**51,675**	**48,325**	**1,370,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418S	401418S20	44	0.150	CE	No	73.18	73.33	1,141,100	

SR 14/0.7 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	58,396		0	2,433	60,829
PE	2019		NHPP	54,596		0	2,275	56,871
CN	2020		NHPP	1,002,932		0	20,468	1,023,400
			Project Totals	**1,115,924**		**0**	**25,176**	**1,141,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	60,829	56,871	0	0
CN	0	0	0	1,023,400	0
Totals	**0**	**60,829**	**56,871**	**1,023,400**	**0**

DRAFT

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418V	401418V30	44	0.070	CE	Yes	46.63	46.70	1,100,000	

SR 14/0.8 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	61,913		0	2,580	64,493
PE	2019		NHPP	72,487		0	3,020	75,507
RW	2019		NHPP	39,200		0	800	40,000
CN	2020		NHPP	901,600		0	18,400	920,000
			Project Totals	**1,075,200**		**0**	**24,800**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	64,493	75,507	0	0
RW	0	0	40,000	0	0
CN	0	0	0	920,000	0
Totals	**0**	**64,493**	**115,507**	**920,000**	**0**

DRAFT

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418W	401418W30	44	0.240	CE	Yes	46.34	46.58	660,000	

SR 14/1.1 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce the risk of rockfall.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	61,913		0	2,580	64,493
PE	2019		NHPP	72,487		0	3,020	75,507
RW	2019		NHPP	29,400		0	600	30,000
CN	2020		NHPP	480,200		0	9,800	490,000
			Project Totals	**644,000**		**0**	**16,000**	**660,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	64,493	75,507	0	0
RW	0	0	30,000	0	0
CN	0	0	0	490,000	0
Totals	**0**	**64,493**	**105,507**	**490,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401414V	401414V20	44	0.080	DCE	No	68.75	68.83	1,278,750	

SR 14/1.7 Miles East of Bingen - Slope Stabilization

Reduce risk of rockfall with strategic slope stabilization.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	74,903		0	3,121	78,024
PE	2019		NHPP	78,169		0	3,257	81,426
CN	2020		NHPP	1,096,914		0	22,386	1,119,300
			Project Totals	**1,249,986**		**0**	**28,764**	**1,278,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	78,024	81,426	0	0
CN	0	0	0	1,119,300	0
Totals	**0**	**78,024**	**81,426**	**1,119,300**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401419B	401419B20	22	1.000	CE	Yes	67	68	22,900,000	

SR 14/E of Bingen - Port of Klickitat Access Improvements

Improve access to the Port of Klickitat.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	100,000	0	100,000
RW	2018			0	CWA	1,100,000	0	1,100,000
RW	2019			0	CWA	800,000	0	800,000
CN	2019			0	CWA	100,000	0	100,000
CN	2020			0	CWA	18,700,000	0	18,700,000
			Project Totals	**0**		**20,800,000**	**0**	**20,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	1,100,000	800,000	0	0
CN	0	0	100,000	18,700,000	0
Totals	**100,000**	**1,100,000**	**900,000**	**18,700,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418A	401418A30	21	0.290	DCE	Yes	47.30	47.59	6,306,667	

SR 14/Wind River Rd - Intersection Improvements

Reconstruct the intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	1,000,000	0	1,000,000
CN	2019			0	CWA	466,903	58,097	525,000
CN	2020			0	CWA	3,579,592	445,408	4,025,000
			Project Totals	**0**		**5,046,495**	**503,505**	**5,550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000,000	0	0	0	0
CN	0	0	525,000	4,025,000	0
Totals	**1,000,000**	**0**	**525,000**	**4,025,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018S	400018S20	21		CE	No	Various	Various	88,930	

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update curve signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	8,537		0	356	8,893
CN	2018		HSIP	78,436		0	1,601	80,037
			Project Totals	**86,973**		**0**	**1,957**	**88,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,893	0	0	0	0
CN	0	80,037	0	0	0
Totals	**8,893**	**80,037**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018F	400018F20	21		CE	No	Various	Various	125,000	

SW Region/Regionwide High Friction Surface Installation 2019-2021

Install high-friction surface treatment on roadways throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	12,250		0	250	12,500
CN	2020		HSIP	110,250		0	2,250	112,500
			Project Totals	**122,500**		**0**	**2,500**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	12,500	0	0
CN	0	0	0	112,500	0
Totals	**0**	**0**	**12,500**	**112,500**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020R	400020R20	06		CE	No	Various	Various	100,000	

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	9,600		0	400	10,000
CN	2020		HSIP	88,200		0	1,800	90,000
			Project Totals	**97,800**		**0**	**2,200**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	10,000	0	0
CN	0	0	0	90,000	0
Totals	**0**	**0**	**10,000**	**90,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019S	400019S20	06		CE	No	Various	Various	53,238	

SWR Region Basic Safety - Signing 2019-2021

Replace existing deteriorating signs Region-wide.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	5,111		0	213	5,324
CN	2020		HSIP	46,956		0	958	47,914
			Project Totals	**52,067**		**0**	**1,171**	**53,238**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	5,324	0	0
CN	0	0	0	47,914	0
Totals	**0**	**0**	**5,324**	**47,914**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017G	400017G20	21		CE	No	Various	Various	92,000	

SWR Regionwide Basic Safety - Guardrail 2017-2019

Address structurally deficient safety features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	8,832		0	368	9,200
CN	2018		HSIP	81,144		0	1,656	82,800
			Project Totals	**89,976**		**0**	**2,024**	**92,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,200	0	0	0	0
CN	0	82,800	0	0	0
Totals	**9,200**	**82,800**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019G	400019G20	06		CE	No	Various	Various	221,500	

SWR Regionwide Basic Safety - Guardrail 2019-2021

Address guardrail deficiencies within Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	21,264		0	886	22,150
CN	2020		STP	195,363		0	3,987	199,350
			Project Totals	**216,627**		**0**	**4,873**	**221,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	22,150	0	0
CN	0	0	0	199,350	0
Totals	**0**	**0**	**22,150**	**199,350**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017T	400017T20	06		CE	No	Varies	Varies	22,094	

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	2,010		0	84	2,094
CN	2018		HSIP	19,600		0	400	20,000
			Project Totals	**21,610**		**0**	**484**	**22,094**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,094	0	0	0	0
CN	0	20,000	0	0	0
Totals	**2,094**	**20,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018A	400018A20	21		CE	No	Various	Various	512,500	

SWR Regionwide Curb Ramps - ADA Compliance 2017-2019

Address curb ramps to meet ADA compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	43,200		0	1,800	45,000
CN	2018		STP	237,521		0	4,847	242,368
CN	2019		STP	220,629		0	4,503	225,132
			Project Totals	**501,350**		**0**	**11,150**	**512,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	0	242,369	225,132	0	0
Totals	**45,000**	**242,369**	**225,132**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020A	400020A20	21		CE	No	Various	Various	225,000	

SWR Regionwide Curb Ramps - ADA Compliance 2019-2021

Address curb ramps to meet ADA compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	36,000		0	1,500	37,500
CN	2020		STP	183,750		0	3,750	187,500
			Project Totals	**219,750**		**0**	**5,250**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	37,500	0	0
CN	0	0	0	187,500	0
Totals	**0**	**0**	**37,500**	**187,500**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018R	400018R20	21		CE	No	Various	Various	100,000	

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips on various routes throughout SW Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	9,600		0	400	10,000
CN	2018		HSIP	88,200		0	1,800	90,000
			Project Totals	**97,800**		**0**	**2,200**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	90,000	0	0	0
Totals	**10,000**	**90,000**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400016E	400016E20	06		CE	No	Various	Various	30,208	

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	12,255	0	12,255
CN	2018			0	CWA	17,953	0	17,953
			Project Totals	**0**		**30,208**	**0**	**30,208**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,255	0	0	0	0
CN	0	17,953	0	0	0
Totals	**12,255**	**17,953**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		419710A	419710A20	47	0.210	CE	No	0.42	0.63	6,000,000	

US 197/The Dalles Bridge Deck Replacement

Repair deteriorating bridge deck.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	576,000		0	24,000	600,000
CN	2019		STP	447,864		0	9,140	457,004
CN	2020		STP	3,649,103		0	74,471	3,723,574
			Project Totals	**4,672,967**		**0**	**107,611**	**4,780,578**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	600,000	0	0	0
CN	0	0	457,004	3,723,574	1,219,422
Totals	**0**	**600,000**	**457,004**	**3,723,574**	**1,219,422**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		409716Q	409716Q20	21	26.850	CE	No	7.75	34.60	425,000	

US 97/Centerville Rd to Yakima Co - Variable Message Signs

Replace two obsolete VMS signs and install one new VMS sign.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	380,000	380,000
			Project Totals	**0**		**0**	**380,000**	**380,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	380,000	0	0	0	0
Totals	**380,000**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		409705R	409705R20	06	0.100	DCE	No	32.73	32.83	450,605	

US 97/Kusshi Creek Bridge - Scour Repair

Place riprap around the north abutment and footing (pier 3) to repair and protect against future erosion. The project will also direct river current away from the pier by installing riprap, plantings, and/or large woody debris upstream from the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	61,923		0	2,580	64,503
			Project Totals	**61,923**		**0**	**2,580**	**64,503**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	64,503	0	0
CN	0	0	0	0	386,103
Totals	**0**	**0**	**64,503**	**0**	**386,103**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(176)	409714B	409714B20	11	0.020	DCE	Yes	30.80	30.82	5,422,800	

US 97/Satus Creek Bridge - Bridge Replacement

Replace deteriorating bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	50,202		0	1,025	51,227
RW	2018	NHPP	145,798		0	2,975	148,773
CN	2018	NHPP	2,614,032		0	53,348	2,667,380
CN	2019	NHPP	1,943,752		0	39,668	1,983,420
		Project Totals	**4,753,784**		**0**	**97,016**	**4,850,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	51,227	148,773	0	0	0
CN	0	2,667,380	1,983,420	0	0
Totals	**51,227**	**2,816,153**	**1,983,420**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		409725B	409725B20	47	0.020	CE	No	8.08	8.10	342,246	

US 97/Swale Creek Bridge - Deck Repair and Overlay

This project will repair and overlay the deck of the bridge in the eastbound direction only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	60,428		0	2,518	62,946
CN	2020		NHPP	273,714		0	5,586	279,300
			Project Totals	**334,142**		**0**	**8,104**	**342,246**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	62,946	0	0
CN	0	0	0	279,300	0
Totals	**0**	**0**	**62,946**	**279,300**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**27,649,896**	**25,876,703**	**1,490,209**	**55,016,808**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 16, 2016**

County: San Juan

Agency: Friday Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-07433	04	0.100	CE	No	Second Street	Marguerite Place	243,100	

PARK/REED STREET SIDEWALK IMPROVEMENTS

Install storm drainage, curb, gutter and sidewalk on one side. Pave with A/C overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	TIB	190,000	20,000	210,000
			Project Totals	**0**		**190,000**	**20,000**	**210,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	210,000	0	0	0	0
Totals	**210,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 16, 2016**

County: San Juan

Agency: Friday Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	T281(001)		WA-04739	03	0.300	CE	Yes	Harbor Street	University Way	1,586,871	

TUCKER AVENUE RECONSTRUCTION (NORTH)

Reconstruct roadway, pave with A/C. Install curbs, gutters, bike lanes, sidewalk, stormdrains & street lights.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	1,130,000	TIB	200,000	0	1,330,000
		Project Totals	**1,130,000**		**200,000**	**0**	**1,330,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,130,000	0	0	0	0
Totals	**1,130,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Friday Harbor	**1,130,000**	**390,000**	**20,000**	**1,540,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(190)		ANAC T-140	03	0.380	CE	No	Vic.Allen Court	Channel View Lane	1,078,000	

Ship Harbor Blvd and SR 20 Spur Intersection

Build a single lane roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(US)	821,750		0	128,250	950,000
		Project Totals	**821,750**		**0**	**128,250**	**950,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	950,000	0	0
Totals	**0**	**0**	**950,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Anacortes	**821,750**	**0**	**128,250**	**950,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-02438	04	0.500	CE	Yes	0	.5	2,100,000	

George Hopper Interchange Improvements, Phase I

Purchase ROW for construction of partial cloverleaf SB onramp in NW quadrant of interchange; PE for lane addition on east side of freeway

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	86,500		0	13,500	100,000
RW	2017	STP(US)	1,730,000		0	270,000	2,000,000
		Project Totals	**1,816,500**		**0**	**283,500**	**2,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	2,000,000	0	0	0	0
Totals	**2,100,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Burlington	**1,816,500**	**0**	**283,500**	**2,100,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02458	28	0.320	CE	No	Concrete Sauk Valley Road	South Superior Ave	458,960	

Cedar Street Pedestrian Improvements

Add paved bicycle lane and add a sidewalk with ADA facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	85,200		0	13,300	98,500
CN	2020	STP(R)	311,798		0	48,662	360,460
		Project Totals	**396,998**		**0**	**61,962**	**458,960**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	98,500	0	0	0
CN	0	0	0	360,460	0
Totals	**0**	**98,500**	**0**	**360,460**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	29CN(002)		WA-03701	28	0.300	CE	No	Superior Avenue	North Park Avenue	311,750	

Main Street Phase 3

Improvements will remove and replace existing sidewalks on the south side of Main St. from N. Superior to N. Park Ave. Improvements will include but are not limited to; cement concrete sidewalks, grass planter strip, traffic curb and gutter and LED lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		TAP(R)	235,250		0	0	235,250
			Project Totals	**235,250**		**0**	**0**	**235,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	235,250	0
Totals	**0**	**0**	**0**	**235,250**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	29CN(003)		WA-07142	28	0.170	CE	No	Park	Grassmere	284,250	

Main Street, Phase IV

Improvements will remove and replace existing deficient sidewalks on the south side of Main Street from N. Park Avenue to Grassmere Rd.
Improvements will include but are not limited to; cement concrete sidewalks, grass planter strip, traffic curb and gutter, and LED lighting upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(R)	176,244		0	27,506	203,750
			Project Totals	**176,244**		**0**	**27,506**	**203,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	203,750	0	0	0	0
Totals	**203,750**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Concrete	**808,492**	**0**	**89,468**	**897,960**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	SR13(014)		T-07-07	28	1.270	CE	No	Section Street	Kulshan Avenue	419,500	

Bike Walk Mount Vernon 2013

The project includes bike lanes, a bike signal, trail crossing improvement, traffic signal and enforcement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	SRTS	237,000	0	237,000
			Project Totals	**0**		**237,000**	**0**	**237,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	237,000	0	0	0	0
Totals	**237,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-09293	21	0.000	CE	No	College Way @ Freeway Dr / Riverside Dr @ Pacific Ave	College Way @ Waugh Rd / Riverside Dr @ Fir St	1,229,681	

College Way & Riverside Drive Signal Upgrade

Improve signal function along College Way and Riverside Drive including signal interconnection, flashing yellow left turns, ADA Compliance, LED Upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		DEMO	229,681		0	0	229,681
CN	2018		DEMO	1,000,000		0	0	1,000,000
			Project Totals	**1,229,681**		**0**	**0**	**1,229,681**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	229,681	0	0	0	0
CN	0	1,000,000	0	0	0
Totals	**229,681**	**1,000,000**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0538(010)		T-06-10	04	0.120	CE	Yes	0.00	0.12	6,233,000	

College Way (SR 538) @ I-5

Add lanes beneath the I-5 overpass at College Way. Construct an additional westbound travel lane and an additional eastbound travel lane. Rechannelize the existing roadway beneath I-5 to add left turn capacity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP(US)	100,000		0	15,607	115,607
CN	2017			0	TIB	2,750,000	0	2,750,000
CN	2017		DEMO	800,000		0	0	800,000
CN	2020		STP(US)	1,650,000		0	0	1,650,000
			Project Totals	**2,550,000**		**2,750,000**	**15,607**	**5,315,607**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	115,607	0	0	0	0
CN	3,550,000	0	0	1,650,000	0
Totals	**3,665,607**	**0**	**0**	**1,650,000**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-09577	21	0.200		No	College Way	30th Street	850,000	

College Way/30th Street Intersection Improvements

Install traffic signal.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		DEMO	150,000		0	0	150,000
CN	2017		DEMO	700,000		0	0	700,000
			Project Totals	**850,000**		**0**	**0**	**850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	700,000	0	0	0	0
Totals	**850,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			T-17-01	44	0.800	DCE	No	Riverside Drive	18th Street	295,000	

Kulshan Trail Safety Lighting Project

Construct trail lighting adjacent to Kulshan Trail (Riverside Dr. - 18th Street).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	TAP(US)	21,625		0	3,375	25,000
		Project Totals	**21,625**		**0**	**3,375**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	25,000	0
CN	0	0	0	0	270,000
Totals	**0**	**0**	**0**	**25,000**	**270,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mount Vernon	**4,651,306**	**2,987,000**	**18,982**	**7,657,288**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 18-21	18	0.000	CE	No	na	na	705,925	

SCOG Admin 2018-2021

SCOG Administration for FFY 2018-2021

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018	STP(US)	104,047		0	16,239	120,286
ALL	2018	STP(R)	48,608		0	7,587	56,195
ALL	2019	STP(US)	104,047		0	16,239	120,286
ALL	2019	STP(R)	48,608		0	7,587	56,195
ALL	2020	STP(US)	104,047		0	16,239	120,286
ALL	2020	STP(R)	48,608		0	7,587	56,195
		Project Totals	**457,965**		**0**	**71,478**	**529,443**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	176,481	176,487	176,481	176,481
Totals	**0**	**176,481**	**176,487**	**176,481**	**176,481**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SCOG	**457,965**	**0**	**71,478**	**529,443**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SW36	03	0.490	CE	Yes	McGarigle Road	North City Limits	2,815,000	

Fruitdale Road Arterial Improvements

Reconstruct roadway with roundabout intersection at Northern State Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	345,000	345,000
		Project Totals	**0**		**0**	**345,000**	**345,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	345,000	0	0	0	0
Totals	**345,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sedro Woolley	**0**	**0**	**345,000**	**345,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2029(049)		WA-06321	28	3.500	CE	Yes	Big Rock	Clear Lake	2,380,000	

CENTENNIAL TRAIL (Big Rock to Clear Lake)

Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0		0	30,000	30,000
			Project Totals	**0**		**0**	**30,000**	**30,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	30,000	0	0
Totals	**0**	**0**	**30,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-01171	03	0.610	CE	Yes	5.050	5.660	1,425,000	

FRANCIS ROAD Section 1

Rehiblitate and widen Francis Road to current standards to improve safety and stabalize the road base.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CRAB	93,300	171,700	265,000
			Project Totals	**0**		**93,300**	**171,700**	**265,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	265,000	0	0	0	0
Totals	**265,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M291(008)		WA-07235	14	0.100	CE	No	6	6.1	370,000	

FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99)

Replace the the bridge deck and make repairs to the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	320,000		0	0	320,000
		Project Totals	**320,000**		**0**	**0**	**320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	320,000	0	0	0	0
Totals	**320,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	7318(001)		WA-06522	03	1.100	CE	Yes	1.80	2.90	2,615,680	

JOSH WILSON ROAD Phase 1

Reconstruct and Stablize Josh Wilson Road to current road standards

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0		0	60,000	60,000
CN	2019		STP(R)	1,057,552		0	1,168,648	2,226,200
			Project Totals	**1,057,552**		**0**	**1,228,648**	**2,286,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	60,000	0	0	0
CN	0	0	1,820,520	0	0
Totals	**0**	**60,000**	**1,820,520**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	W290(001)		WA-07233	14	0.100	CE	No	20.4	20.5	348,975	

LOWER FINNEY CREEK BRIDGE REPAIRS

Repair/replace the bridge deck and make repairs to the Lower Finney Creek Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	286,222		0	0	286,222
			Project Totals	**286,222**		**0**	**0**	**286,222**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	286,222	0	0	0	0
Totals	**286,222**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M291(007)		WA-01224	06	0.020	CE	No	4.39	4.41	834,167	

SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N)

Conduct bridge repairs and overlay bridge deck.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(BR)	732,500		0	0	732,500
		Project Totals	**732,500**		**0**	**0**	**732,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	732,500	0	0	0
Totals	**0**	**732,500**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	2029(040)		WA-01247	03		DCE	No	na	na	2,699,700	

SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT

Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	DEMO	1,199,700		0	0	1,199,700
		Project Totals	**1,199,700**		**0**	**0**	**1,199,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	699,700	0	0	0
Totals	**500,000**	**699,700**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Co.	**3,595,974**	**93,300**	**1,430,348**	**5,119,622**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07306	23	0.000	CE	No	NA	NA	50,397,162	

Operating Funds

Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	1,902,988		0	9,845,601	11,748,589
ALL	2018		5307	1,960,077		0	10,337,881	12,297,958
ALL	2019		5307	2,018,880		0	10,854,775	12,873,655
ALL	2020		5307	2,079,446		0	11,397,514	13,476,960
			Project Totals	**7,961,391**		**0**	**42,435,771**	**50,397,162**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,748,589	12,297,958	12,873,655	13,476,960	0
Totals	**11,748,589**	**12,297,958**	**12,873,655**	**13,476,960**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	**7,961,391**	**0**	**42,435,771**	**50,397,162**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903310A	WA-04820	03		CE	No	N/A	N/A	1,381,050	

SR 20 Spur/Anacortes Tml - Main Terminal Building Replacement

The project will improve the Anacortes Ferry Terminal by replacing the existing terminal building with a 16,300 SF Facility. Additional site improvements will also be made to improve the facility such as partially correcting site circulation and access, parking improvements and energy efficiency.
" 2012 fed 5309(bus) $1,302,067
LOCAL $ 52,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	5309(Bus)	137,280		0	5,720	143,000
CN	2017	5309(Bus)	1,125,214		0	112,836	1,238,050
		Project Totals	**1,262,494**		**0**	**118,556**	**1,381,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	137,280	0	0	0	0
CN	1,238,050	0	0	0	0
Totals	**1,375,330**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903384A	WA-08604	26		CE	No	NA	NA	205,929	

SR 20 Spur/Anacortes Trm - Facility ADA Compliance Improvements

Terminal facility ADA compliance improvements. This project will construct ADA compliance upgrades at the Anacortes Ferry Terminal on parking lots and sidewalks on the west side of the exit lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	172,480	172,480
			Project Totals	**0**		**0**	**172,480**	**172,480**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	172,480	0	0	0	0
Totals	**172,480**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903376A	WA-08603	26	0.000	CE	No	NA	NA	560,983	

SR 20 Spur/Anacortes Trm - Illumination System Rebuild

Replace Existing light fixtures and deficient luminaire poles as needed. This project will rebuild the illumination system at the Anacortes Ferry Terminal, by replacing existing incandescent fixtures with energy efficient and greater lifespan LED technology, and replacing structurally deficient timber luminaire and utility poles as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	79,902	79,902
CN	2017			0		0	481,081	481,081
			Project Totals	**0**		**0**	**560,983**	**560,983**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	560,983	0	0	0	0
Totals	**560,983**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903387A	WA-08605	26	0.000	CE	No	00	00	412,452	

SR 20 Spur/Anacortes Trm Bldg Vic - Underground Storage Tank Remediation

Remediation of former underground storage tank site soil contamination. This Project will address environmental impacts to soil and groundwater associated with a former diesel underground storage tank (UST) at the Anacortes Ferry Terminal. This area is partially in the footprint of the proposed new terminal building improvement, therefore requiring remediation before the building project can begin. The work will include removal of petroleum-impacted or nonhazardous soil removed and transported off site for permitted disposal/treatment. Depending upon the results of subsurface investigations, groundwater treatment may be required. The cost may therefore increase beyond originally programmed funding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	330,448	330,448
		Project Totals	**0**		**0**	**330,448**	**330,448**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	330,448	0	0	0	0
Totals	**330,448**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**1,262,494**	**0**	**1,182,467**	**2,444,961**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSCOG	WA-08601	06	0.000	CE	No	MP 0.00	MP 0.00	13,712,845	

Asphalt/Chip Seal Preservation Skagit Council of Governments (SCOG)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	174,469		0	6,979	181,448
PE	2019	NHPP	107,069		0	4,283	111,352
PE	2019	STP	101,942		0	4,077	106,019
PE	2020	STP	157,361		0	6,294	163,655
CN	2017	NHPP	4,664,786		0	93,296	4,758,082
CN	2017	STP	1,093,429		0	21,868	1,115,297
CN	2019	NHPP	2,041,855		0	40,837	2,082,692
CN	2019	STP	1,781,769		0	35,635	1,817,404
CN	2020	NHPP	1,839,920		0	36,799	1,876,719
CN	2020	STP	1,470,762		0	29,415	1,500,177
		Project Totals	**13,433,362**		**0**	**279,483**	**13,712,845**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	181,448	0	217,371	163,655	0
CN	5,873,379	0	3,900,096	3,376,896	0
Totals	**6,054,827**	**0**	**4,117,467**	**3,540,551**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPSCOG	WA-08602	05	0.000	CE	No	MP 0.00	MP 0.00	3,819,970	

Concrete Roadway Preservation Skagit Council of Governments (SCOG)

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	3,746,826		0	73,144	3,819,970
		Project Totals	**3,746,826**		**0**	**73,144**	**3,819,970**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,819,970	0	0	0
Totals	**0**	**3,819,970**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(778)	100559C	WA-09159	21	10.360	CE	No	MP 215.12	MP 225.48	2,352,938	

I-5/300th St NW to Anderson Rd - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 215.12 to MP 225.48. (SCOG only: MP 217.66 to MP 225.48) This project is within the boundaries of PSRC and SCOG; the total shown is for SCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	2,047,579		0	41,787	2,089,366
			Project Totals	**2,047,579**		**0**	**41,787**	**2,089,366**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	43,300	300,333	2,009,305	0	0
Totals	**43,300**	**300,333**	**2,009,305**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100570B	WA-08742	21	4.880	CE	No	MP 241.37	246.25	486,107	

I-5/Lake Samish Vic - Stormwater Pipe Replacement

Replace several deteriorating stormwater pipes before they fail and cause the roadway to fail. This project is located within Skagit and Whatcom counties; totals shown are for Skagit County only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	376,435	0	376,435
		Project Totals	**0**		**376,435**	**0**	**376,435**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	360,374	16,061	0	0
Totals	**0**	**360,374**	**16,061**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(778)	100585G	WA-09050	21	3.710	CE	No	MP 230.90	MP 234.61	1,066,918	

I-5/SR 11 to Samish River Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 230.90 to MP 234.61.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	897,494		0	18,316	915,810
			Project Totals	**897,494**		**0**	**18,316**	**915,810**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	35,115	880,695	0	0	0
Totals	**35,115**	**880,695**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(185)	102030H	WA-08334	21	2.870	CE	Yes	MP 51.92	MP 54.79	941,874	

SR 20 Spur/Commercial Ave to Anacortes Ferry Terminal - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	774,680		0	15,809	790,489
		Project Totals	**774,680**		**0**	**15,809**	**790,489**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	753,059	37,430	0	0	0
Totals	**753,059**	**37,430**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(185)	102029E	WA-07783	21	0.040	CE	No	MP 50.45	MP 50.49	96,025	

SR 20 Spur/R Avenue Vicinity - ADA Compliance

The project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	81,365		0	1,660	83,025
		Project Totals	**81,365**		**0**	**1,660**	**83,025**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	79,094	3,931	0	0	0
Totals	**79,094**	**3,931**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102026M	WA-09556	40	0.100	CE	No	MP 42.04	MP 42.14	6,849,535	

SR 20/Canoe Pass Bridge - Bridge Painting

The project will paint the existing structure Br 20/207 on SR 20 over Canoe Pass.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	218,170		0	9,090	227,260
CN	2018		NHPP	6,489,830		0	132,445	6,622,275
			Project Totals	**6,708,000**		**0**	**141,535**	**6,849,535**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	129,609	97,650	0	0	0
CN	0	15,646	5,416,075	1,190,555	0
Totals	**129,609**	**113,296**	**5,416,075**	**1,190,555**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102070B	WA-08431	21	12.730	CE	No	MP 106.68	MP 119.41	742,698	

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	109,755		0	4,573	114,328
PE	2019		HSIP	19,178		0	799	19,977
CN	2019		HSIP	552,049		0	11,266	563,315
CN	2020		HSIP	44,176		0	902	45,078
			Project Totals	**725,158**		**0**	**17,540**	**742,698**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	114,329	19,977	0	0
CN	0	0	563,314	45,078	0
Totals	**0**	**114,329**	**583,291**	**45,078**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(189)	102047B	WA-08158	21	1.770	CE	No	MP 63.02	MP 64.79	483,445	

SR 20/Collins Road Vic to SR 9 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	410,246		0	8,372	418,618
		Project Totals	**410,246**		**0**	**8,372**	**418,618**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	406,443	12,175	0	0	0
Totals	**406,443**	**12,175**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(180)	102048D	WA-07499	22	0.090	CE	No	MP 64.82	MP 64.91	450,301	

SR 20/Ferry Street - Railroad Crossing Improvements

This project will install gates and signing in Sedro-Woolley at the intersection with Ferry Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	337,120		0	6,880	344,000
			Project Totals	**337,120**		**0**	**6,880**	**344,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	344,000	0	0	0	0
Totals	**344,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102057F	WA-09168	20	1.120	DCE	Yes	MP 87.70	MP 88.82	1,510,030	

SR 20/Fish Creek & Lorenzan Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP	337,776		0	14,074	351,850
RW	2020	STP	61,642		0	1,258	62,900
		Project Totals	**399,418**		**0**	**15,332**	**414,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	91,290	247,502	13,058
RW	0	0	0	55,281	7,619
CN	0	0	0	0	995,280
Totals	**0**	**0**	**91,290**	**302,783**	**1,015,957**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102080A	WA-08437	21	11.770	CE	No	MP 136.31	MP 148.08	221,109	

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	32,603		0	1,359	33,962
PE	2019		HSIP	5,696		0	238	5,934
CN	2019		HSIP	164,430		0	3,356	167,786
CN	2020		HSIP	13,159		0	268	13,427
			Project Totals	**215,888**		**0**	**5,221**	**221,109**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	33,962	5,934	0	0
CN	0	0	167,786	13,427	0
Totals	**0**	**33,962**	**173,720**	**13,427**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102029K	WA-08448	03	1.360	CE	Yes	MP 47.04	MP 48.40	13,400,000	

SR 20/Sharpes Corner Vicinity - Improvements

This project will reduce the risk of collisions and provide relief at the Sharpes Corner and Fidalgo Bay Road intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	86,498	0	86,498
CN	2018			0	CWA	3,902,048	0	3,902,048
CN	2019			0	CWA	6,611,142	0	6,611,142
CN	2020			0	CWA	274,312	0	274,312
			Project Totals	**0**		**10,874,000**	**0**	**10,874,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	86,499	5,922,046	4,791,143	74,312	0
Totals	**86,499**	**5,922,046**	**4,791,143**	**74,312**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(778)	102039E	WA-09052	21	3.630	CE	No	MP 54.72	MP 58.35	984,686	

SR 20/SR 536 Vic to Pulver Rd Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 20 from MP 54.72 to MP 58.35.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	827,913		0	16,896	844,809
		Project Totals	**827,913**		**0**	**16,896**	**844,809**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	32,393	812,416	0	0	0
Totals	**32,393**	**812,416**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(180)	102048C	WA-07551	22	0.090	CE	No	MP 64.73	MP 64.82	412,028	

SR 20/SR 9 South Leg - Railroad Crossing Improvements

This project will install gates and signing in Sedro-Woolley at the intersection with SR9's South leg.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	299,880		0	6,120	306,000
			Project Totals	**299,880**		**0**	**6,120**	**306,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	306,000	0	0	0	0
Totals	**306,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(191)	102048G	WA-08997	21	0.130	CE	No	MP 64.79	MP 64.92	327,502	

SR 20/SR 9 South Leg to Ferry Street - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	277,000		0	5,653	282,653
		Project Totals	**277,000**		**0**	**5,653**	**282,653**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	639	268,874	13,140	0	0
Totals	**639**	**268,874**	**13,140**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(180)	102048E	WA-07503	22	0.060	CE	No	MP 64.48	MP 64.54	72,201	

SR 20/W State St - Railroad Crossing Improvements

This project will install advance preemption with gate down circuitry and associated hardware and software in Sedro-Woolley at the intersection with W State St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	44,296		0	904	45,200
			Project Totals	**44,296**		**0**	**904**	**45,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	45,200	0	0	0	0
Totals	**45,200**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0530(030)	153043E	WA-07780	20	0.100	CE	Yes	MP 55.50	MP 55.60	3,457,089	

SR 530/Sauk-Suiattle Confluence - Chronic Environmental Deficiency Retrofit

Lengthen two existing groins and add two additional groins to prevent bank erosion adjacent to the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP	38,279		0	781	39,060
CN	2018		STP	2,896,478		0	59,112	2,955,590
			Project Totals	**2,934,757**		**0**	**59,893**	**2,994,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	39,060	0	0	0
CN	0	29,247	2,092,164	834,179	0
Totals	**0**	**68,307**	**2,092,164**	**834,179**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0536(008)	153604B	WA-09158	21	0.490	CE	No	MP 4.86	MP 5.35	447,904	

SR 536/Front Street to I-5 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	379,166		0	7,738	386,904
		Project Totals	**379,166**		**0**	**7,738**	**386,904**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	846	355,588	30,470	0	0
Totals	**846**	**355,588**	**30,470**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0536(007)	153609D	WA-07505	22	0.110	CE	No	MP 5.20	MP 5.31	429,275	

SR 536/Kincaid St - Railroad Crossing Improvements

This project will install upgraded crossing detection and circuitry in Mount Vernon at the intersection of Kincaid St and 3rd St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	279,986		0	5,714	285,700
		Project Totals	**279,986**		**0**	**5,714**	**285,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	266,877	18,824	0	0	0
Totals	**266,877**	**18,824**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0536(007)	153609C	WA-07504	22	0.150	CE	No	MP 4.97	MP 5.12	365,759	

SR 536/Montgomery St - Railroad Crossing Improvements

This project will install upgraded crossing detection and circuitry in Mount Vernon at the intersection with Montgomery St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	235,200		0	4,800	240,000
			Project Totals	**235,200**		**0**	**4,800**	**240,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	224,188	15,813	0	0	0
Totals	**224,188**	**15,813**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(076)	100938C	WA-07776	21	1.450	CE	Yes	MP 53.15	MP 53.35	3,061,019	

SR 9/Francis Rd - Intersection Improvements

Improve safety and reduce congestion at the intersection of SR 9 and Francis Road by constructing a roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		HSIP	575,153		0	11,738	586,891
CN	2017		STP	2,078,030		0	42,409	2,120,439
			Project Totals	**2,653,183**		**0**	**54,147**	**2,707,330**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,189	86,702	0	0	0
CN	8,370	1,619,633	492,436	0	0
Totals	**508,559**	**1,706,335**	**492,436**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0020(191)	100957C	WA-08996	21	0.830	CE	No	MP 57.17	MP 58.00	501,958	

SR 9/SR 20 to Park Cottage Pl - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	423,598		0	8,644	432,242
		Project Totals	**423,598**		**0**	**8,644**	**432,242**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	978	411,171	20,093	0	0
Totals	**978**	**411,171**	**20,093**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**38,132,115**	**11,250,435**	**795,588**	**50,178,138**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08553	28	0.260	CE	No	Hayford Rd	Deer Heights Road	229,446	

Highway 2 Shared Use Path Gap Project

Construct new multi use pathway along south edge of US 2 between Hayford Rd and Deer Heights Rd

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	TAP(UL)	20,641		0	3,221	23,862
CN	2019	TAP(UL)	177,830		0	27,754	205,584
		Project Totals	**198,471**		**0**	**30,975**	**229,446**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	23,862	0	0	0
CN	0	0	205,584	0	0
Totals	**0**	**23,862**	**205,584**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Airway Heights	**198,471**	**0**	**30,975**	**229,446**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Deer Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y329(012)		WA-07190	03	0.500	CE	No	Main Street	City Limits	588,207	

W. Crawford Preservation

Roadway repair of severe failures and repaving with HMA, roadway striping and some ADA ramp modifications.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	467,615	TIB	72,500	0	540,115
		Project Totals	**467,615**		**72,500**	**0**	**540,115**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	540,115	0	0	0	0
Totals	**540,115**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Deer Park	**467,615**	**72,500**	**0**	**540,115**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Fairfield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08394	28	0.130	CE	No	Carlton Ave	Spokane Ave	179,363	

First Street Sidewalk Upgrades - Carlton Ave to Spokane Ave

Upgrade sidewalks and pedestrian signals on 1st Street from Carlton Avenue to Spokane Avenue

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	TAP(R)	22,541		0	0	22,541
CN	2019	TAP(R)	156,822		0	0	156,822
		Project Totals	**179,363**		**0**	**0**	**179,363**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	22,541	0	0	0
CN	0	0	156,882	0	0
Totals	**0**	**22,541**	**156,882**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fairfield	**179,363**	**0**	**0**	**179,363**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spangle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	1215(002)		WA-07532	47		CE	No	various	various	270,700	

Scour Protection for Bridges

Scour protection for 1st, 2nd, 3rd & Main Street bridges

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	203,700		0	0	203,700
		Project Totals	**203,700**		**0**	**0**	**203,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	**0**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spangle	**203,700**	**0**	**0**	**203,700**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1220(030)		WA-09231	28	0.000	CE	No	Various	Various	2,001,907	

2013 Downtown Pedestrian Improvements

Replace damaged sidewalk, improve ADA curb ramps; street tree infill, replacement of hazardous street tree grates; Installation of bike racks, trash receptacles, and planters.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	TAP(UL)	996,860	TIB	475,935	338,440	1,811,235
		Project Totals	**996,860**		**475,935**	**338,440**	**1,811,235**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,811,235	0	0	0
Totals	**0**	**1,811,235**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	3960(002)		WA-06124	03	0.360	CE	No	Phoebe Drive	Strong Road	2,195,000	

Barnes Road from Phoebe Drive to Strong Road

Construct paved roadway to including curbing, sidewalk, and storm drainage swales.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		CMAQ	1,708,375		0	266,625	1,975,000
			Project Totals	**1,708,375**		**0**	**266,625**	**1,975,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,975,000	0	0	0
Totals	**0**	**1,975,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1220(033)		WA-06972	03	0.190	CE	Yes	Southeast end of Mission Park	Centennial Trail at Mission Ave.	492,500	

Centennial Trail, Mission Ave. Gap Phase 1: Surface Improvements

Remove easterly portion of the Mission Park parking lot, Construct extension of parking lot to south; Modify existing parking lot entry; Remove and widen sidewalk on Mission Ave; Realign trail away from the BNSF ROW; Provide landscaping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(UL)	27,000		0	3,000	30,000
CN	2017	STP(UL)	371,925		0	41,325	413,250
		Project Totals	**398,925**		**0**	**44,325**	**443,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	413,250	0	0	0	0
Totals	**443,250**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(034)		WA-08161	38	1.700	CE	No	Spokane Falls Blvd	Euclid Ave	1,206,556	

Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave

Construct bumpouts, ADA ramps, traffic circles; Construct infill sidewalk, and remove / replace damaged sidewalk; Install pedestrian lighting, wayfinding signage, and landscaping as part of Greenway improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		CMAQ	420,344		0	711,752	1,132,096
			Project Totals	**420,344**		**0**	**711,752**	**1,132,096**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,132,096	0	0
Totals	**0**	**0**	**1,132,096**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3991(003)		WA-07598	04	2.000	CE	Yes	Euclid Ave	Francis Ave	730,000	

Crestline Street Lane Reduction, Euclid Ave to Francis Ave.

Restripe existing 4-lane road to 2 lanes with a two way left turn lane and bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		HSIP	13,500		0	1,500	15,000
CN	2017		HSIP	651,084		0	0	651,084
			Project Totals	**664,584**		**0**	**1,500**	**666,084**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	651,084	0	0	0	0
Totals	**666,084**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(314)		WA-09213	04	0.750		Yes	I-90	Spokane Falls Blvd.	3,853,686	

Division St. Gateway: Division St, I-90 to Spokane Falls Blvd

Grind and overlay Division between 3rd Avenue and Spokane Falls Blvd; restripe lanes to reduce travel lanes; construct sidewalk bumpouts; install new street furniture, lighting and landscaping as gateway improvement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(UL)	233,766		0	0	233,766
CN	2018	STP(UL)	3,259,920		0	0	3,259,920
		Project Totals	**3,493,686**		**0**	**0**	**3,493,686**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	233,766	0	0	0	0
CN	0	3,259,920	0	0	0
Totals	**233,766**	**3,259,920**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08156	15	1.600	CE	No	Milton/lindeke	Sandifur Bridge	250,000	

Fish Lake Trail To Centennial Trail Connection

Design study for multi-use trail connection between the Fish Lake Trailhead at Milton/Lindeke and the proposed South Gorge/Centennial trailhead at Peoples' Park. Review alternatives and determine preferred route.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		TAP(UL)	166,250		0	83,750	250,000
			Project Totals	**166,250**		**0**	**83,750**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
Totals	**0**	**250,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3975(002)		WA-08163	04	0.600	CE	Yes	Desmet Ave	North Foothills Dr.	4,306,087	

Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foothills Dr

Upgrade the traffic signal system at five intersections on Hamilton Street including Sharp Ave., Mission Ave., Indiana Ave., Illinois Ave., and North Foothills Dr. to accommodate the addition of protected left turning phases for all approaches. Left turn pockets may be extended to accommodate expected queue lengths. A new traffic signal or HAWK will be constructed at the intersection of Hamilton/Desmet to replace the existing rapid flash beacon. Construct curb ramp improvements and update pedestrian signals to ADA compliance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	CMAQ	86,450		0	43,550	130,000
CN	2019	CMAQ	2,638,066		0	1,328,951	3,967,017
		Project Totals	**2,724,516**		**0**	**1,372,501**	**4,097,017**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	130,000	0	0	0
CN	0	0	3,967,017	0	0
Totals	**0**	**130,000**	**3,967,017**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3900(005)		WA-07596	04	0.860	CE	Yes	Maple St.	Washington St.	440,000	

Maxwell-Mission Ave Lane Reduction, Maple St to Washington St.

Restripe 5-lane road to 3 lanes with bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		HSIP	6,300		0	700	7,000
CN	2017		HSIP	389,000		0	0	389,000
			Project Totals	**395,300**		**0**	**700**	**396,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,000	0	0	0	0
CN	389,000	0	0	0	0
Totals	**396,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08404	28	2.140	CE	No	Spokane Community College	Felts Field	1,350,000	

Millwood Trail, from Spokane Community College to Felts Field

Construct paved multiuse path along south side of Spokane River from Spokane Community College to Felts Field

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		0		0	100,000	100,000
		Project Totals	**0**		**0**	**100,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	100,000	0
CN	0	0	0	0	1,000,000
Totals	**0**	**0**	**0**	**100,000**	**1,000,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3900(004)		WA-06975	04	0.600	CE	Yes	Division St	Hamilton St	1,576,000	

Mission Ave, Division St to Hamilton St.

Grind and overlay Mission Avenue between Division Street and Hamilton Street. Construct ADA ramp improvements, install signal detection at Division, Ruby and Hamilton crossings, widen sidewalks near Hamilton, construct STA bus pads, improve Mission Ave crosswalks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP(UL)	110,000		0	0	110,000
CN	2018		STP(UL)	1,308,400		0	0	1,308,400
			Project Totals	**1,418,400**		**0**	**0**	**1,418,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	110,000	0	0	0	0
CN	0	1,308,400	0	0	0
Totals	**110,000**	**1,308,400**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07601	04	1.200	CE	Yes	Indiana Ave	Kiernan Ave	4,160,250	

Monroe Street Lane Reduction and Hardscape, Indiana Ave to Kiernan Ave

Grind and overlay pavement; Restripe North Monroe Street from 5 lanes to 3 lanes; Widened sidewalks, curb extensions, and pedestrian refuge islands. Also the project will include street furniture, pedestrian lighting, and updated stormwater facilities. The signal at Montgomery will be assessed and modified for pedestrian prioritization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	HSIP	27,000		0	3,000	30,000
CN	2018	HSIP	3,352,000		0	13,450	3,365,450
CN	2018		0	Ped/Bike Program	326,800	0	326,800
		Project Totals	**3,379,000**		**326,800**	**16,450**	**3,722,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	3,500,000	205,700	0	0
Totals	**30,000**	**3,500,000**	**205,700**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02363	08	0.200	CE	Yes	Spokane Falls Boulevard	Bridge Avenue	8,857,000	

Post St. Utility Bridge

Demolish existing vehicular bridge and replace with utility/pedestrian bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0		0	100,000	100,000
CN	2019		DEMO	1,372,000		0	6,373,000	7,745,000
			Project Totals	**1,372,000**		**0**	**6,473,000**	**7,845,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	0	7,745,000	0	0
Totals	**0**	**100,000**	**7,745,000**	**0**	**0**

DRAFT

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	3930(001)		WA-08175	28	0.380	CE	Yes	Varies	Varies	723,000	

Regal-Bemiss-Shaw Ped Safety

Construct pedestrian facilities along the primary walking routes for the three schools.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	TAP(SR)	14,400		0	1,600	16,000
CN	2017	TAP(SR)	469,500		0	153,500	623,000
		Project Totals	**483,900**		**0**	**155,100**	**639,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	16,000	0	0	0	0
CN	623,000	0	0	0	0
Totals	**639,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	3881(008)		WA-08174	28	1.120	CE	Yes	Varies	Varies	829,200	

Ridgeview Elementary Ped Safety

Construct pedestrian facilities along the primary walking routes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	TAP(SR)	14,500		0	500	15,000
CN	2017	TAP(SR)	708,200		0	23,000	731,200
		Project Totals	**722,700**		**0**	**23,500**	**746,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	731,200	0	0	0	0
Totals	**746,200**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08162	38		CE	No	Varies	Varies	80,000	

Spokane Bike Share

Installation of a bike share program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	53,200		0	26,800	80,000
			Project Totals	**53,200**		**0**	**26,800**	**80,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	80,000	0	0	0
Totals	**0**	**80,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-09203	28	0.060	EIS	Yes	Sprague Avenue	Riverside Avenue	1,052,485	

Sprague Ave at Sherman St. Pedestrian Plaza

Phase 1 of University District Pedestrian Bridge to provide pedestrian plaza to allow access to Sprague Avenue, mass transit stop.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(UL)	700,000		0	352,485	1,052,485
		Project Totals	**700,000**		**0**	**352,485**	**1,052,485**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,052,485	0	0	0	0
Totals	**1,052,485**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3756(005)		WA-06973	04	1.300	CE	Yes	Royal Street	Lindeke Boulevard	3,655,632	

Sunset Boulevard, Royal St. to Lindeke St.

Replacement of pavement surface on Sunset Boulevard between Lindeke Street and Royal Street; Construct bicycle lanes and sidewalk facilities; Upgrade drainage facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(UL)	257,832		0	92,168	350,000
CN	2019		STP(UL)	2,165,836		0	774,233	2,940,069
			Project Totals	**2,423,668**		**0**	**866,401**	**3,290,069**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	350,000	0	0	0
CN	0	0	2,940,069	0	0
Totals	**0**	**350,000**	**2,940,069**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08171	28	3.200	CE	Yes	Royal St.	Deer Heights Rd	1,710,000	

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Royal; Construct sidewalk segments to support transit stop locations; Provide pedestrian crossings with refuge islands at key crossing locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	353,305		0	88,326	441,631
RW	2020		0		0	163,500	163,500
		Project Totals	**353,305**		**0**	**251,826**	**605,131**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	441,631	0
RW	0	0	0	163,500	0
CN	0	0	0	0	1,104,869
Totals	**0**	**0**	**0**	**605,131**	**1,104,869**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-04813	28		EA	Yes	E Riverside Ave	Martin Luther King Jr. Way	13,043,769	

University District Pedestrian Bicycle Bridge

Construct a new pedestrian Bridge to span BNSF Rail lines and Martin Luther King Way between East Riverside Ave and WSU Spokane campus; landscaping, pedestrian lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	Ped/Bike Program	8,800,000	0	8,800,000
		Project Totals	**0**		**8,800,000**	**0**	**8,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,000,000	2,800,000	0	0	0
Totals	**6,000,000**	**2,800,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane	**21,875,013**	**9,602,735**	**11,085,155**	**42,562,903**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M325(007)		WA-06759	05	1.580	CE	No	MP 2.55	MP 4.13	1,685,000	

Argonne Road - MP 2.55 to MP 4.13

This project will construct a grind and overlay of HMA over the entire roadway including a minimum of 1' of the shoulders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(R)	1,373,031		0	214,288	1,587,319
		Project Totals	**1,373,031**		**0**	**214,288**	**1,587,319**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,587,046	0	0	0
Totals	**0**	**1,587,046**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(002)	S 06-15	CRP-2620	03	1.180	DCE	Yes	Urban Boundary	East Weile Road	15,256,654	

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP(R)	56,000	CRAB	184,000	0	240,000
RW	2018		STP(R)	73,000	CRAB	655,000	0	728,000
CN	2019			0	CRAB	785,000	0	785,000
CN	2019		STP(R)	1,668,819	FMSIB	1,690,000	0	3,358,819
			Project Totals	**1,797,819**		**3,314,000**	**0**	**5,111,819**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	240,000	728,000	0	0	0
CN	0	0	2,475,000	0	9,018,181
Totals	**240,000**	**728,000**	**2,475,000**	**0**	**9,018,181**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(003)		CRP 2924	03	1.100	EA	Yes	East Weile Road	Jensen Rd	6,470,589	

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and wide shoulders for pedestrians and bicycles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CRAB	45,000	5,000	50,000
RW	2017			0	CRAB	630,000	70,000	700,000
CN	2020			0	CRAB	1,904,100	2,943,900	4,848,000
			Project Totals	**0**		**2,579,100**	**3,018,900**	**5,598,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	700,000	0	0	0	0
CN	0	0	0	4,848,000	0
Totals	**750,000**	**0**	**0**	**4,848,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	32B1(002)		CRP-2989A	03	0.440	EA	Yes	Evergreen Road	Forker Road	9,422,751	

Bigelow Gulch/Forker Connector - Project 4A

This project will construct a portion of the Bigelow Gulch project at the existing Forker Road intersection. A structure will be constructed for Bigelow Gulch traffic to pass over Forker Road traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker Road will be made to provide a driveable link.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	40,000	40,000
RW	2017		STP(R)	25,950		0	4,050	30,000
CN	2017			0	FMSIB	2,000,000	0	2,000,000
CN	2017			0	CRAB	1,338,000	0	1,338,000
CN	2017			0		0	5,559,546	5,559,546
			Project Totals	**25,950**		**3,338,000**	**5,603,596**	**8,967,546**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
RW	30,000	0	0	0	0
CN	8,897,546	0	0	0	0
Totals	**8,967,546**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	32B1(003)		CRP-2989	03	2.670	EA	Yes	Old Argonne Road	Evergreen Road	9,760,803	

Bigelow Gulch/Forker Road Connector - Project 4

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.
The project is proposed to be accomplished in stages. Stage 1 will be the purchase of right-of-way for the ultimate 4-lane roadway with shoulders and median. Stage 1 will construct a 2-lane roadway with turn lanes at intersections. Climbing lanes constructed where warranted. Additional capacity will be added up to the 4-lane roadway with median in future stages as conditions warrant.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CRAB	102,000	30,000	132,000
CN	2017			0	CRAB	2,047,000	2,958,884	5,005,884
CN	2018			0	CRAB	2,046,000	1,246,000	3,292,000
			Project Totals	**0**		**4,195,000**	**4,234,884**	**8,429,884**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	397,000	0	0	0	0
CN	3,293,000	3,292,000	0	0	0
Totals	**3,690,000**	**3,292,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CRP 2990	03	0.950	EA	Yes	MP 1.53	MP 0.58	15,333,000	

Bigelow Gulch/Forker Road Connector - Project 5

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CRAB	946,000	106,000	1,052,000
RW	2017			0	CRAB	892,000	100,000	992,000
CN	2018			0	CRAB	1,554,000	3,225,000	4,779,000
CN	2018			0	FMSIB	1,865,000	0	1,865,000
CN	2019			0	CRAB	1,554,000	3,225,000	4,779,000
CN	2019			0	FMSIB	1,866,000	0	1,866,000
			Project Totals	**0**		**8,677,000**	**6,656,000**	**15,333,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,052,000	0	0	0	0
RW	992,000	0	0	0	0
CN	0	6,644,000	6,645,000	0	0
Totals	**2,044,000**	**6,644,000**	**6,645,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			CRP 2991	03	0.910	EA	Yes	Wellesley Avenue	Evergreen Road	10,195,000	

Bigelow Gulch/Forker Road Connector Project #6

Reconstruct the existing roadway and realign to tie into Evergreen Road with a tee intersection. The new roadway will be an urban section of four lanes and a center turn lanes with sidewalks on both sides of the roadway. The project will tie into the City of Spokane Valley's Wellesley Ave, and Sullivan Road intersection project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	50,000	50,000
PE	2018			0		0	50,000	50,000
PE	2019			0		0	397,000	397,000
			Project Totals	**0**		**0**	**497,000**	**497,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	397,000	0	0
Totals	**50,000**	**50,000**	**397,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I321(006)		WA-06998	04	1.870	CE	Yes	MP 0.00	MP 1.87	1,997,300	

Brooks Road

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened to accommodate pedestrians and bicycles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(R)	13,116		0	22,884	36,000
CN	2019	STP(R)	635,387		0	1,180,628	1,816,015
		Project Totals	**648,503**		**0**	**1,203,512**	**1,852,015**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	36,000	0	0	0
CN	0	0	1,816,015	0	0
Totals	**0**	**36,000**	**1,816,015**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08324	44		CE	No	NA	NA	1,232,277	

Commute Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program

Provide CTR enhancements that will expand the CTR Program by educating citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	332,597		0	78,162	410,759
PE	2019		CMAQ	332,597		0	78,162	410,759
PE	2020		CMAQ	332,597		0	78,162	410,759
			Project Totals	**997,791**		**0**	**234,486**	**1,232,277**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	410,759	410,759	410,759	0
Totals	**0**	**410,759**	**410,759**	**410,759**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2032(119)		WA-06154	44	0.000	CE	No	NA	NA	1,264,587	

Commute Trip Reduction, Transportation Demand Management Maintenance, Enhancement and Partnership Programs

Provide CTR enhancements that will educate citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	CMAQ	498,896		0	77,864	576,760
		Project Totals	**498,896**		**0**	**77,864**	**576,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	288,381	0	0	0	0
Totals	**288,381**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4013(001)		WA-07538	21	0.100	CE	Yes	3.02	3.12	794,354	

Glenrose Road & Carnahan Road Safety Improvements

Improve intersection geometry (horizontal and vertical) and change traffic control.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	615,000		0	0	615,000
			Project Totals	**615,000**		**0**	**0**	**615,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	615,000	0	0	0	0
Totals	**615,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4101(001)		CPR 3078	04	1.660	EIS	Yes	0.14	1.8	7,614,937	

Harvard Road

The project will improve Harvard Road to two 12' lanes, 8' wide shoulders, and a pathway on the east side of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(UL)	30,000		0	810,815	840,815
		Project Totals	**30,000**		**0**	**810,815**	**840,815**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	840,815	0	0	0	0
Totals	**840,815**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08155	44	0.230	CE	No	Wandermere Road	Little Spokane Drive	415,200	

Little Spokane Connection Road Separated Pathway

This project will construct a 10' wide separated pathway with 2' wide gravel shoulders from Wandermere Road east to Little Spokane Drive along the north side of Little Spokane Connection Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	TAP(UL)	22,044		0	3,441	25,485
		Project Totals	**22,044**		**0**	**3,441**	**25,485**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	25,485	0
CN	0	0	0	0	389,715
Totals	**0**	**0**	**0**	**25,485**	**389,715**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3917(005)		WA-07003	04	0.800	CE	No	Hastings Road	Wilson Avenue	984,200	

Mill Road

This project will construct a grind and remove, cement treated base that gets into the subgrade and an overlay of HMA over the total roadway. The new paved roadway will be restriped to allow sufficient room for bike lanes on both sides of the roadway where no bike lanes presently exist. There are also traffic signal pedestrian countdown and ADA ramp and ADA sidewalk improvements and a curb realignment to force northbound right turn for the outside lane at the Hastings Road intersection. There will be catch basins added with oil and water seperators to provide pretreatment to stormwater that now enters dry wells on the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	697,142		0	214,154	911,296
		Project Totals	**697,142**		**0**	**214,154**	**911,296**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	911,296	0	0	0
Totals	**0**	**911,296**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y329(011)		WA-07530	04	0.100	CE	Yes	8.47	8.57	1,501,046	

Monroe Road Bridge

This project will construct a new prestressed concrete bridge in the footprint of the existing. The new bridge will have a curb/curb width of 32 feet and a length of approximately 70 feet. The total project length will be in the order of 0.10 mile.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	1,001,658		0	250,414	1,252,072
			Project Totals	**1,001,658**		**0**	**250,414**	**1,252,072**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,252,072	0	0	0	0
Totals	**1,252,072**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3891(009)		WA-06754	04	0.810	CE	No	Francis Avenue	Greta Avenue	1,297,300	

Monroe Steet - Francis Avenue to Greta Avenue

This roadway needs a grind and HMA inlay over the entire roadway. There are also traffic signal improvements, upgrades and pedestrian countdown improvements that will require intersection modifications and upgrades to the intersection geometry at the existing intersection at Wall Street & Monroe Street as well as ADA ramp improvements throughout the project. There will be catch basins added with oil and water separators that now enters drywells on the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	909,733		0	279,461	1,189,194
		Project Totals	**909,733**		**0**	**279,461**	**1,189,194**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,189,194	0	0	0	0
Totals	**1,189,194**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08111	28	0.600	CE	No	Wandermere Road	Little Spokane Drive	509,961	

Separated Spokane River Centennial Trail at Carlson Road

The project will construct a new asphalt trail through Spokane County Parks Dept. property and Riverside State Park property, with gravel shoulders for this section of the Spokane River Centennial Trail that will now be separated from the steep and narrow Carlson Road route.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	TAP(R)	67,816		0	10,584	78,400
RW	2020	TAP(R)	4,325		0	675	5,000
CN	2020	TAP(R)	368,975		0	57,586	426,561
		Project Totals	**441,116**		**0**	**68,845**	**509,961**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	78,400	0	0
RW	0	0	0	5,000	0
CN	0	0	0	426,561	0
Totals	**0**	**0**	**78,400**	**431,561**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Co.	**9,058,683**	**22,103,100**	**23,367,660**	**54,529,443**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08409	38	0.000	CE	No	NA	NA	533,081	

2018-2020 Safe Routes to School

This program will include an education and encouragement program for Spokane Public Schools, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Team to oversee the program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	TAP(UL)	148,710		0	28,983	177,693
PE	2019	TAP(UL)	148,710		0	28,983	177,693
PE	2020	TAP(UL)	148,711		0	28,984	177,695
		Project Totals	**446,131**		**0**	**86,950**	**533,081**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1	177,693	177,693	177,695	0
Totals	**1**	**177,693**	**177,693**	**177,695**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06283	38	0.000	CE	No	NA	NA	462,779	

Spokane County Safe Routes to School Program

This program will include an education and encouragement program for school districts within Spokane County, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Coordinator to oversee the program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	TAP(UL)	99,727		0	15,967	115,694
		Project Totals	**99,727**		**0**	**15,967**	**115,694**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,694	0	0	0	0
Totals	**115,694**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08411	44		CE	No	Various	Various	113,528	

Walk Bike Bus Millwood

This one year individual marketing program is designed to encourage residents of the targeted area in Millwood to use alternative modes of transportation. The program includes outreach materials and incentives; educational materials and events; bicycle facilities and travel kiosks; and a program team.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	CMAQ	98,202		0	15,326	113,528
		Project Totals	**98,202**		**0**	**15,326**	**113,528**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	113,528	0	0	0	0
Totals	**113,528**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Regional Health District	**644,060**	**0**	**118,243**	**762,303**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04663	23	0.000	CE	No	NA	NA	414,026	

Associated Transit Improvements

Associated Transit Improvements (formally Transit Enhancements) include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		5307	80,230		0	20,057	100,287
CN	2018		5307	81,915		0	20,479	102,394
CN	2019		5307	83,651		0	20,913	104,564
CN	2020		5307	85,425		0	21,356	106,781
			Project Totals	**331,221**		**0**	**82,805**	**414,026**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,287	102,394	104,564	106,781	0
Totals	**100,287**	**102,394**	**104,564**	**106,781**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05128	23	5.750	DCE	No	Browne's Addition	Spokane Community College	72,000,000	

Central City Line

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	WSDOT	500,000	0	500,000
		Project Totals	**0**		**500,000**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08338	23	8.000	CE	No	Downtown Spokane	Hastings Park and Ride	1,350,000	

Division Street High Performance Transit Corridor Improvements

Improve transit stops with passenger amenities and fill sidewalk gaps along Division St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		CMAQ	194,625		0	30,375	225,000
CN	2017		CMAQ	973,125		0	151,875	1,125,000
			Project Totals	**1,167,750**		**0**	**182,250**	**1,350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	225,000	0	0	0	0
CN	1,125,000	0	0	0	0
Totals	**1,350,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08367	23	8.000	CE	No	Downtown Spokane	Hastings Park & Ride	500,000	

Division Street High Performance Transit Implementation Study

Study and form the strategy for full implementation of High Performance Transit on Division. The project will identify the operational treatments, including but not limited to traffic impact analysis regarding the benefits and operational impacts of various alignments (including a center-running alignment for transit vehicles), Business Access and Transit Lanes, Transit Signal Priority, etc. The location of stations, the level of investment, service frequency and vehicle type will also be identified.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	400,000		0	100,000	500,000
		Project Totals	**400,000**		**0**	**100,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	500,000	0	0
Totals	**0**	**0**	**500,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07237	23	0.000	CE	No	NA	NA	2,110,219	

Fixed Route Bus Replacement

Up to nine buses will be purchased with FTA Section 5339 funds in (2017 and 2018). The buses are on order and these funds will be used for the purchased based on FTA's preaward guidance. These funds will be added to an existing grant that is being reviewed by FTA. The previous year (2016) had two obligations; CMAQ in the amount of $1,280,000 for the purchase of 3 fixed route articulated coaches, and $729,404 in Section 5339 for a portion of the articulated coaches and also a portion of a 40' coach.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5339	835,317		0	208,829	1,044,146
CN	2018	5339	852,858		0	213,215	1,066,073
		Project Totals	**1,688,175**		**0**	**422,044**	**2,110,219**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,044,146	1,066,073	0	0	0
Totals	**1,044,146**	**1,066,073**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-08308	23	17.000	CE	No	Downtown Spokane	Liberty Lake	812,500	

I-90 High Performance Transit Corridor Facilities

This project will include evaluating park and ride lot locations and facilities, assess the feasibility of flyer stops at the Freya/Thor and Argonne interchanges, and develop preliminary design plans for planned improvements. This will also include the preparation of traffic studies, geotechnical evaluations, public outreach site assessment and selection, preliminary design and cost estimation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	650,000		0	162,500	812,500
		Project Totals	**650,000**		**0**	**162,500**	**812,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	812,500	0
Totals	**0**	**0**	**0**	**812,500**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08313	23	2.000	CE	No	Summit	Garland	620,187	

Monroe Street High Performance Transit Infrastructure Upgrades

This project includes upgrades to passenger amenities and access on both sides of Monroe Street between Summit Parkway and Garland Avenue. Improvements include bus bulb-outs, shelters, communication conduit and other HPT amenities. This project will be in coordination with planned Monroe Street improvement projects by City of Spokane. Additionally, funds from this project will include public education and outreach through the Walk, Bike, Bus (WBB) program managed by the Spokane Regional Health District.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018	CMAQ	474,444		0	145,743	620,187
		Project Totals	**474,444**		**0**	**145,743**	**620,187**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	620,187	0
Totals	**0**	**0**	**0**	**620,187**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06181	23	0.000	CE	No	NA	NA	2,199,361	

Paratransit Van Replacement

Replacement of up to ten paratransit vehicles in 2019 and nine in 2020 in accordance with STA's fleet plan. The funds will be 2019 and 2020 Section 5339 apportionment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	5339	870,086		0	217,522	1,087,608
CN	2020	5339	889,402		0	222,351	1,111,753
		Project Totals	**1,759,488**		**0**	**439,873**	**2,199,361**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,087,608	1,111,753	0
Totals	**0**	**0**	**1,087,608**	**1,111,753**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	40,988,519	

Preventive Maintenance

Vehicle preventive maintenance program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		5307	7,942,753		0	1,985,688	9,928,441
CN	2018		5307	8,109,550		0	2,027,388	10,136,938
CN	2019		5307	8,281,473		0	2,070,367	10,351,840
CN	2020		5307	8,457,040		0	2,114,260	10,571,300
			Project Totals	**32,790,816**		**0**	**8,197,703**	**40,988,519**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	9,928,441	10,136,938	10,351,841	10,571,300	0
Totals	**9,928,441**	**10,136,938**	**10,351,841**	**10,571,300**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09380	23		CE	No			2,471,754	

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital)and Other category projects (capital and operating). Each year STA will issue a call for projects to non profits, agencies, and jurisdictions to apply for the funds. The local share amount is estimated because the projects will be either 80/20 or 50/50 split.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5310	377,147		0	221,573	598,720
CN	2018	5310	385,067		0	226,226	611,293
CN	2019	5310	393,230		0	231,022	624,252
CN	2020	5310	401,567		0	235,922	637,489
		Project Totals	**1,557,011**		**0**	**914,743**	**2,471,754**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	598,720	611,293	624,252	637,489	0
Totals	**598,720**	**611,293**	**624,252**	**637,489**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-06177	23	0.000	CE	Yes	Exit 272	Exit 272	11,952,695	

West Plains Transit Center

The project includes design and construction of a transit facility located in the vicinity of the Medical Lake Interchange along I-90 at SR 902. This includes approximately 110 parking stalls for commuters with room to expand parking capacity in the future.Other major improvements include a “bus only” lane in the median of I-90 (heading westbound) connected by a pedestrian bridge to the transit facility and a “bus only” lane adjacent to the off ramp heading eastbound, which would help contain operating costs of the STA Route 66 which provides 15 minute service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	1,152,695	1,152,695
CN	2018		0	WSDOT	6,960,000	1,000,000	7,960,000
		Project Totals	**0**		**6,960,000**	**2,152,695**	**9,112,695**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,152,695	0	0	0	0
CN	0	7,960,000	0	0	0
Totals	**1,152,695**	**7,960,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Transit	**40,818,905**	**7,460,000**	**12,800,356**	**61,079,261**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Stevens

Agency: Spokane Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2012	23	0.000	CE	No	NA	NA	551,576	

Bus Facility

Bus facility and offices for 4 buses and 8 vans with an access and turn around in front of facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5309(Bus)	438,237		0	113,339	551,576
		Project Totals	**438,237**		**0**	**113,339**	**551,576**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	551,576	0	0	0	0
Totals	**551,576**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Tribe	**438,237**	**0**	**113,339**	**551,576**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08435	28	1.000	CE	No	Evergreen	Sullivan	1,645,000	

Appleway Trail - Evergreen to Sullivan

This phase of the Appleway Trail Project will construct a trail from Evergreen to Sullivan Roads. Active traffic control for pedestrian crossings is proposed at intersecting streets in the form of High Intensity Activated Crosswalk (HAWK) traffic signal, rectangular rapid flash beacons (RRFBs), signing, and striping. The project also includes landscaping, irrigation, lighting and park furniture.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	95,150		0	14,850	110,000
CN	2020	CMAQ	1,327,775		0	207,225	1,535,000
		Project Totals	**1,422,925**		**0**	**222,075**	**1,645,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	110,000	0	0	0
CN	0	0	0	1,535,000	0
Totals	**0**	**110,000**	**0**	**1,535,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08128	28	0.500	CE	Yes	Sprague Ave	University Road	750,000	

Appleway Trail - University to Balfour Park

This project will construct a new 0.5 mile, 12 foot wide shared-use path from the intersection of Sprague Ave and Dartmouth Rd to the intersection of University and Appleway Blvd. The project will include landscaping, trail amenities, and a pedestrian/bike crossing across Sprague Avenue to the proposed Library site and Balfour Park.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	TAP(UL)	95,150		0	14,850	110,000
RW	2019	TAP(UL)	103,800		0	16,200	120,000
CN	2020	CMAQ	449,800		0	70,200	520,000
		Project Totals	**648,750**		**0**	**101,250**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	110,000	0	0	0
RW	0	0	120,000	0	0
CN	0	0	0	520,000	0
Totals	**0**	**110,000**	**120,000**	**520,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07001	05	0.800	CE	Yes	Broadway Ave	Indiana Ave	640,000	

Argonne Rd Preservation - Broadway to Indiana

This project will overlay the existing roadway on Argonne Road from Broadway to Indiana. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	55,360		0	8,640	64,000
RW	2017	STP(UL)	4,325		0	675	5,000
CN	2018	STP(UL)	493,915		0	77,085	571,000
		Project Totals	**553,600**		**0**	**86,400**	**640,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,000	0	0	0	0
RW	5,000	0	0	0	0
CN	0	571,000	0	0	0
Totals	**69,000**	**571,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07016	05	0.530	CE	Yes	Mission Ave Connector	Indiana Ave	660,000	

Evergreen Preservation - Mission Connector to Indiana

This project will be a grind and overlay project. Pavement markings and signing for bike lane improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	57,090		0	8,910	66,000
RW	2018	STP(UL)	2,595		0	405	3,000
CN	2019	STP(UL)	511,215		0	79,785	591,000
		Project Totals	**570,900**		**0**	**89,100**	**660,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	66,000	0	0	0
RW	0	3,000	0	0	0
CN	0	0	591,000	0	0
Totals	**0**	**69,000**	**591,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06167	43	1.820	CE	Yes	I-90	Trent Ave	914,209	

North Sullivan ITS Project

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the Spokane Regional Traffic Management Center via existing fiber optic lines at Indiana. It would also install cameras at select locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	CMAQ	91,245		0	14,241	105,486
RW	2017	CMAQ	4,325		0	675	5,000
CN	2018	CMAQ	695,220		0	108,503	803,723
		Project Totals	**790,790**		**0**	**123,419**	**914,209**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	105,486	0	0	0	0
RW	5,000	0	0	0	0
CN	0	803,723	0	0	0
Totals	**110,486**	**803,723**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3840(011)		WA-07021	05	1.320	CE	No	Sullivan Rd	Corbin Rd	1,770,000	

Sprague Preservation - Sullivan to Corbin

This project will grind and overlay the pavement surface on Sprague Avenue from Sullivan Rd to Corbin Rd. Curb ramp upgrades to meet current ADA requirements will be constructed as part of this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	229,658		0	35,842	265,500
RW	2017	STP(UL)	2,595		0	405	3,000
CN	2020	STP(UL)	1,298,798		0	202,702	1,501,500
		Project Totals	**1,531,051**		**0**	**238,949**	**1,770,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	265,500	0	0	0	0
RW	3,000	0	0	0	0
CN	0	0	0	1,501,500	0
Totals	**268,500**	**0**	**0**	**1,501,500**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0027(013)		WA-03887	21	0.000	CE	Yes	Grace Ave	Grace Ave	871,050	

SR27 (Pines Road) and Grace Avenue

Widen the roadway to add a left turn lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	322,850		0	200,000	522,850
			Project Totals	**322,850**		**0**	**200,000**	**522,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	522,850	0	0	0	0
Totals	**522,850**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4103(011)		WA-08129	44	0.300	EA	Yes	Sullivan	Wellesley	1,370,000	

Sullivan-Wellesley Intersection Improvement Project

The project includes either a signalized intersection or a 1-lane roundabout. The project will include sidewalks and a shared-use path. The intersection improvement will include street lights and appropriate traffic control devices along with new landscaping and irrigation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	CMAQ	171,270		0	26,730	198,000
RW	2018	CMAQ	103,800		0	16,200	120,000
CN	2019	CMAQ	810,355		0	241,645	1,052,000
		Project Totals	**1,085,425**		**0**	**284,575**	**1,370,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	198,000	0	0	0	0
RW	0	120,000	0	0	0
CN	0	0	1,052,000	0	0
Totals	**198,000**	**120,000**	**1,052,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Valley	**6,926,291**	**0**	**1,345,768**	**8,272,059**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04790	18	0.000	CE	No	NA	NA	1,618,498	

Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	200,000		0	31,214	231,214
PE	2018	STP(UL)	200,000		0	31,214	231,214
PE	2019	STP(UL)	200,000		0	31,214	231,214
		Project Totals	**600,000**		**0**	**93,642**	**693,642**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,214	231,214	231,214	0	0
Totals	**231,214**	**231,214**	**231,214**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SRTC	**600,000**	**0**	**93,642**	**693,642**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(748)	600025F	600025F32	21	0.000	CE	No	000	000	411,487	

2015-2017 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	352,800		0	7,200	360,000
			Project Totals	**352,800**		**0**	**7,200**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	352,000	8,000	0	0	0
Totals	**352,000**	**8,000**	**0**	**0**	**0**

DRAFT

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SRTMC2017	24	0.000	CE	No	0.00	0.00	1,267,900	

2017-2019 SRTMC Operations and Maintenance

Provides 3 years funding for Operations and Maintenance of the Spokane Regional Traffic Management Center (SRTMC).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	380,700		0	0	380,700
PE	2018	STP(UL)	443,300		0	0	443,300
PE	2019	STP(UL)	443,900		0	0	443,900
		Project Totals	**1,267,900**		**0**	**0**	**1,267,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	380,700	443,300	443,900	0	0
Totals	**380,700**	**443,300**	**443,900**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C32	21	0.000	CE	No	000	000	249,750	

2019-2021 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760		0	1,740	43,500
CN	2019		HSIP	202,125		0	4,125	206,250
			Project Totals	**243,885**		**0**	**5,865**	**249,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	200,000	29,750	0
Totals	**0**	**20,000**	**200,000**	**29,750**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B32	21	0.000	CE	No	000	000	107,459	

2019-2021 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160		0	799	19,959
CN	2019		HSIP	85,750		0	1,750	87,500
			Project Totals	**104,910**		**0**	**2,549**	**107,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,000	100,000	5,459	0
Totals	**0**	**2,000**	**100,000**	**5,459**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F32	21		CE	No	Various	Various	125,000	

2021-23 ER Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	21,600		0	900	22,500
			Project Totals	**21,600**		**0**	**900**	**22,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	250	124,750
Totals	**0**	**0**	**0**	**250**	**124,750**

DRAFT

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSRTC	BSRTC P1	05	0.000	CE	No	000	000	24,565,273	

Asphalt/Chip Seal Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is project to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	850,332		0	31,414	881,746
PE	2017	STP	235,108		0	12,004	247,112
PE	2018	STP	127,897		0	5,116	133,013
PE	2019	NHPP	114,275		0	4,571	118,846
CN	2017	NHPP	5,918,369		0	142,542	6,060,911
CN	2017	STP	4,177,868		0	59,383	4,237,251
CN	2018	STP	804,807		0	16,096	820,903
CN	2019	NHPP	10,223,928		0	200,469	10,424,397
CN	2019	STP	257,074		0	9,151	266,225
CN	2020	STP	766,523		0	15,330	781,853
		Project Totals	**23,476,181**		**0**	**496,076**	**23,972,257**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,128,858	133,013	118,846	0	0
CN	10,298,162	820,903	10,690,622	781,853	0
Totals	**11,427,020**	**953,916**	**10,809,468**	**781,853**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPSRTC	WSRTC P1	05	0.000	CE	No	000	000	5,210,272	

Concrete Roadway Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is projected to drop below the adopted standards at multiple locations. Replacing existing failed pavement with thicker concrete and steel bars at the joints and grinding existing pavement that remains will extend the life of the pavement and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	290,000		0	10,000	300,000
CN	2019	NHPP	4,818,110		0	92,162	4,910,272
		Project Totals	**5,108,110**		**0**	**102,162**	**5,210,272**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	300,000	0	0
CN	0	0	4,910,272	0	0
Totals	**0**	**0**	**5,210,272**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(766)	600045D	600045D32	21	0.000	CE	No	000	000	87,202	

Eastern Region BST Rumble Strips A - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	64,466		0	1,316	65,782
			Project Totals	**64,466**		**0**	**1,316**	**65,782**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	782	0	0	0
Totals	**65,000**	**782**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045E	600045E32	21	0.000	CE	No	000	000	88,962	

Eastern Region BST Rumble Strips B - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	13,200		0	550	13,750
CN	2018		HSIP	73,708		0	1,504	75,212
			Project Totals	**86,908**		**0**	**2,054**	**88,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,000	75,000	962	0	0
Totals	**13,000**	**75,000**	**962**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G32	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	13,536		0	564	14,100
CN	2019	HSIP	74,853		0	1,528	76,381
		Project Totals	**88,389**		**0**	**2,092**	**90,481**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	14,000	76,000	481	0
Totals	**0**	**14,000**	**76,000**	**481**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F32	21	0.000	CE	No	000	000	92,138	

Eastern Region BST Rumble Strips D - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	13,872		0	578	14,450
CN	2020		HSIP	76,134		0	1,554	77,688
			Project Totals	**90,006**		**0**	**2,132**	**92,138**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,000	76,000	2,138
Totals	**0**	**0**	**14,000**	**76,000**	**2,138**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045A	600045A32	21		CE	No	Various	Various	93,806	

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	14,220		0	592	14,812
			Project Totals	**14,220**		**0**	**592**	**14,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	14,812	78,993
Totals	**0**	**0**	**0**	**14,812**	**78,993**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Q	600025Q32	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-2019

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	41,436		0	1,727	43,163
CN	2018	HSIP	275,625		0	5,625	281,250
		Project Totals	**317,061**		**0**	**7,352**	**324,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	300,000	4,413	0	0
Totals	**20,000**	**300,000**	**4,413**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025V	600025V32	21		CE	No	Various	Various	175,250	

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	29,040		0	1,210	30,250
CN	2020		HSIP	142,100		0	2,900	145,000
			Project Totals	**171,140**		**0**	**4,110**	**175,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	30,250	145,000	0
Totals	**0**	**0**	**30,250**	**145,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025R	600025R32	21	0.000	CE	No	000	000	500,000	

Eastern Region High Friction Surface Treatment 2017-2019

Install high friction surface treatments throughout Eastern Region

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	96,000		0	4,000	100,000
CN	2018		HSIP	392,000		0	8,000	400,000
			Project Totals	**488,000**		**0**	**12,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	450,000	20,000	0	0
Totals	**30,000**	**450,000**	**20,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025S	600025S32	21	0.000	CE	No	000	000	500,000	

Eastern Region High Friction Surface Treatment 2019-2021

Install high friction surface treatments throughout Eastern Region

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	96,000		0	4,000	100,000
CN	2020		HSIP	392,000		0	8,000	400,000
			Project Totals	**488,000**		**0**	**12,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	80,000	400,000	20,000
Totals	**0**	**0**	**80,000**	**400,000**	**20,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(775)	600045B	600045B32	21	0.000	CE	No	000	000	174,118	

Eastern Region HMA Route Rumble Strips - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	142,085		0	2,900	144,985
			Project Totals	**142,085**		**0**	**2,900**	**144,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	140,000	4,985	0	0	0
Totals	**140,000**	**4,985**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(734)	600025H	600025H32	21	0.000	CE	No	000	000	2,959,750	

Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades

Design and construct ADA compliant pedestrian access for existing walkways. Also includes sidewalk and bus stop access improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	2,499,000		0	51,000	2,550,000
CN	2017		CMAQ	129,750		0	20,250	150,000
			Project Totals	**2,628,750**		**0**	**71,250**	**2,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,613,701	86,299	0	0	0
Totals	**2,613,701**	**86,299**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045I	600045I32	21	0.000	CE	No	000	000	108,420	

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	42,278		0	1,761	44,039
CN	2020		HSIP	63,094		0	1,287	64,381
			Project Totals	**105,372**		**0**	**3,048**	**108,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	22,565	85,855	0
Totals	**0**	**0**	**22,565**	**85,855**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Z	600025Z32	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2017-2019

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	24,000		0	1,000	25,000
CN	2018		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	75,000	5,000	0	0
Totals	**20,000**	**75,000**	**5,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A32	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000		0	1,000	25,000
CN	2020		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	75,000	5,000
Totals	**0**	**0**	**20,000**	**75,000**	**5,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026E	600026E32	21	0.000	CE	No	000	000	1,339,487	

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	141,107		0	5,880	146,987
CN	2018		STP	1,168,650		0	23,850	1,192,500
			Project Totals	**1,309,757**		**0**	**29,730**	**1,339,487**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	1,000,000	279,487	0	0
Totals	**60,000**	**1,000,000**	**279,487**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629002A	629002A32	47	0.030	DCE	No	0.20	0.23	709,299	

I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair

Remove and replace existing bridge deck with a modified or latex concrete overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	114,616		0	4,776	119,392
CN	2018		NHPP	578,108		0	11,799	589,907
			Project Totals	**692,724**		**0**	**16,575**	**709,299**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	600,000	9,299	0	0
Totals	**100,000**	**600,000**	**9,299**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609048J	609048J32	47	0.140	CE	No	282.11	282.25	573,313	

I-90/3rd Ave Bridge - Special Repair - EB

Remove, prepare and repair failing concrete, expansion joint and pavement seat to preserve the structural integrity of the bridge and extend its service life.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	488,804		0	9,976	498,780
			Project Totals	**488,804**		**0**	**9,976**	**498,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	498,780	0	0	0	0
Totals	**498,780**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609049M	609049M32	03	0.300	CE	No	293.70	294.00	2,500,000	

I-90/Barker Rd Intersection Improvements

Improve the intersection of the eastbound I-90 on and off ramps and Barker Rd by constructing a roundabout, and realigning Broadway Ave, by grading, drainage, paving, site preparation, permanent signing, traffic control and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		DEMO	2,450,000		0	50,000	2,500,000
			Project Totals	**2,450,000**		**0**	**50,000**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,445,000	55,000	0	0
Totals	**0**	**2,445,000**	**55,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609040B	609040B32	21	10.000	CE	No	280.00	290.00	5,981	

I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on I-90 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	754		0	31	785
CN	2018	NHPP	5,092		0	104	5,196
		Project Totals	**5,846**		**0**	**135**	**5,981**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	786	3,780	1,415	0	0
Totals	**786**	**3,780**	**1,415**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609047K	609047K32	21	3.810	CE	No	275.90	279.71	1,858,200	

I-90/Geiger I/C to Latah Creek - Illumination Rebuild

Replace, retrofit and upgrade existing illumination system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	227,520		0	9,480	237,000
CN	2020		NHPP	1,588,776		0	32,424	1,621,200
			Project Totals	**1,816,296**		**0**	**41,904**	**1,858,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	237,000	1,621,200	0
Totals	**0**	**0**	**237,000**	**1,621,200**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609025A	609025A32	21	20.280	CE	No	255.29	275.57	440,120	

I-90/Lincoln Co Line to Geiger Rd - Roadside Safety Improvements

Remove or relocate roadside hazards or provide crashworthy barrier

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	129,254		0	5,386	134,640
		Project Totals	**129,254**		**0**	**5,386**	**134,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	13,131	91,400	335,589
Totals	**0**	**0**	**13,131**	**91,400**	**335,589**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609047C	609047C32	03	4.450	CE	Yes	271.81	277.26	26,600,000	

I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction

Reconstruct the existing Medical Lake interchange and improvements at the Geiger interchange to improve safety and increase capacity through the interchanges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	2,200,000	0	2,200,000
PE	2019			0	CWA	200,000	0	200,000
RW	2018			0	CWA	1,800,000	0	1,800,000
RW	2019			0	CWA	400,000	0	400,000
CN	2019			0	CWA	21,900,000	0	21,900,000
			Project Totals	**0**		**26,500,000**	**0**	**26,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	2,000,000	2,500,000	10,000,000	12,000,000
Totals	**100,000**	**2,000,000**	**2,500,000**	**10,000,000**	**12,000,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0906(233)	609047H	609047H32	24	8.500	CE	No	277.74	286.24	5,432,000	

I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System

Install congestion mitigation countermeasures which may include variable speed limits

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	4,802,490		0	98,010	4,900,500
			Project Totals	**4,802,490**		**0**	**98,010**	**4,900,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,900,500	0	0	0
Totals	**0**	**4,900,500**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(758)	629000S	629000S32	22	0.010	CE	No	5.30	5.31	2,731,864	

SR 290/Park Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	2,395,370		0	48,885	2,444,255
			Project Totals	**2,395,370**		**0**	**48,885**	**2,444,255**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,400,000	44,255	0	0
Totals	**0**	**2,400,000**	**44,255**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(758)	629000W	629000W32	22	0.010	CE	No	8.43	8.44	1,722,264	

SR 290/Pines Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	HSIP	1,510,125		0	30,821	1,540,946
		Project Totals	**1,510,125**		**0**	**30,821**	**1,540,946**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,500,000	40,946	0	0
Totals	**0**	**1,500,000**	**40,946**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0290(025)	629001D	629001D32	11	0.100	DCE	Yes	0.82	0.92	19,860,000	

SR 290/Spokane River E Trent Br - Replace Bridge

Replace existing Bridge 290/5 with new structure

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	TPP	325,500	0	325,500
CN	2018		NHPP	17,420,000	TPP	580,000	0	18,000,000
			Project Totals	**17,420,000**		**905,500**	**0**	**18,325,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	325,500	18,000,000	0	0	0
Totals	**325,500**	**18,000,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000Y	629000y32	47	0.090	CE	No	8.67	8.76	76,500	

SR 290/Spokane River Trent Bridge - Strip Seal Rehabilitation

Remove and replace with new joint and seal on bridge 290/15S

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	74,970		0	1,530	76,500
		Project Totals	**74,970**		**0**	**1,530**	**76,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	76,500	0	0	0	0
Totals	**76,500**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(758)	629000V	629000V32	22	0.010	CE	No	5.81	5.82	890,826	

SR 290/Vista Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	HSIP	781,100		0	15,941	797,041
		Project Totals	**781,100**		**0**	**15,941**	**797,041**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	750,000	47,041	0	0
Totals	**0**	**750,000**	**47,041**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619504B	619504B32	03	36.770	CE	Yes	41.93	78.93	3,853,000	

US 195/Colfax to Spangle - Add Passing Lanes

Add passing lanes in the increasing and decreasing directions at various locations

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	3,333,000	0	3,333,000
			Project Totals	**0**		**3,333,000**	**0**	**3,333,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,333,000	0	0	0	0
Totals	**3,333,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(578)	600229W	600229W32	22	0.010	CE	No	298.28	298.29	593,884	

US 2/Day Mt Spokane Railroad Crossing - Improvement

Upgrade the Day Mt Spokane Road signal preemption system at RR Crossing Number 58790W

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	HSIP	520,732		0	10,629	531,361
		Project Totals	**520,732**		**0**	**10,629**	**531,361**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	31,361	0	0
Totals	**0**	**500,000**	**31,361**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(848)	600206B	600206B32	21	1.410	CE	Yes	297.00	298.41	3,800,000	

US 2/Deer Rd to Day Mt Spokane Rd - Corridor Improvements

Construct corridor safety measures such as changes to roadway geometrics, restricting turning movements, adding sidewalks, and enhanced electronic signing. Other low cost safety countermeasures may be included in the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	2,842,000		0	58,000	2,900,000
			Project Totals	**2,842,000**		**0**	**58,000**	**2,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,900,000	0	0	0	0
Totals	**2,900,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600200E	600200E32	21	18.500	CE	No	275.50	294.00	12,804	

US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	1,615		0	67	1,682
CN	2018	NHPP	10,900		0	222	11,122
		Project Totals	**12,515**		**0**	**289**	**12,804**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,682	8,094	3,028	0	0
Totals	**1,682**	**8,094**	**3,028**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			600227P32	21	0.010	CE	No	275.33	275.34	579,600	

US 2/Fairchild AFB - Signal Replacement

Remove and replace existing traffic signal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	NHPP	115,200		0	4,800	120,000
		Project Totals	**115,200**		**0**	**4,800**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	120,000	459,600
Totals	**0**	**0**	**0**	**120,000**	**459,600**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600227S	600227S32	21	0.010	CE	No	278.47	278.48	267,330	

US 2/Garfield Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	69,120		0	2,880	72,000
			Project Totals	**69,120**		**0**	**2,880**	**72,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	72,000	195,330
Totals	**0**	**0**	**0**	**72,000**	**195,330**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600227R	600227R32	21	0.010	CE	No	277.98	277.99	273,075	

US 2/Lawson Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	69,120		0	2,880	72,000
			Project Totals	**69,120**		**0**	**2,880**	**72,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	72,000	201,075
Totals	**0**	**0**	**0**	**72,000**	**201,075**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600228I	600228I32	40	0.120	CE	No	287.5	287.62	220,356	

US 2/Senator Sam Guess Bridge - Special Repair

Repairs to this bridge include removal and replacement of the expansion joints.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	179,928		0	3,672	183,600
			Project Totals	**179,928**		**0**	**3,672**	**183,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	183,500	100	0	0	0
Totals	**183,500**	**100**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		639517D	639517D32	21	3.100	CE	No	178.20	181.30	4,365,200	

US 395/Deer Park Corridor Safety Improvements

This project will improve the operational characteristics and safety of intersections along the Deer Park corridor. The improvements will be based on the 2016 study recommended alternatives with the potential to reduce the frequency and severity of crashes and improve motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	699,552		0	29,148	728,700
CN	2018	HSIP	3,563,770		0	72,730	3,636,500
		Project Totals	**4,263,322**		**0**	**101,878**	**4,365,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	420,209	3,928,491	16,500	0	0
Totals	**420,209**	**3,928,491**	**16,500**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		639516D	639516D32	21	2.000	CE	No	165.00	167.00	11,962	

US 395/Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on US 395 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	1,509		0	63	1,572
CN	2018	NHPP	10,182		0	208	10,390
		Project Totals	**11,691**		**0**	**271**	**11,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,572	7,561	2,829	0	0
Totals	**41,572**	**7,561**	**2,829**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0395(069)	600010A	600010A32	01	10.450	EIS	Yes	157.41	167.86	154,695,394	

US 395/North Spokane Corridor

Spokane lacks adequate capacity for North/South traffic from I-90 through Spokane. Design and purchases of rights of way will be advanced under this project. Noise walls along Interstate 90 will be constructed. The North Spokane Corridor will increase capacity and reduce travel time and delays. Other associated projects 0395069, 0395083

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	4,400,000		0	0	4,400,000
CN	2017	NHPP	2,704,880		0	851,120	3,556,000
		Project Totals	**7,104,880**		**0**	**851,120**	**7,956,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,956,000	0	0	0	0
Totals	**7,956,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015A	600015A32	01	12.450	EIS	Yes	157.41	167.86	177,900,000	

US 395/North Spokane Corridor - New Construction

Completes the North Spokane Corridor from Francis Avenue to an interim connection with I-90 including interchanges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	4,000,000	0	4,000,000
PE	2019			0	CWA	4,000,000	0	4,000,000
RW	2017			0	CWA	30,000,000	0	30,000,000
RW	2019			0	CWA	60,000,000	0	60,000,000
			Project Totals	**0**		**98,000,000**	**0**	**98,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,580,000	17,000,000	24,500,000	32,000,000	84,820,000
Totals	**11,580,000**	**17,000,000**	**24,500,000**	**32,000,000**	**84,820,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600013A	600013A32	01	3.070	EA	No	158.91	161.98	2,373,358	

US 395/NSC - Spokane River to Francis Ave - Grading

Construct sections of subgrade along the future BNSF and North Spokane Corridor alignments. Work will includes items such as street removal, intersection improvements, curb and sidewalk, grading, drainage, erosion control etc.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	2,373,358	2,373,358
			Project Totals	**0**		**0**	**2,373,358**	**2,373,358**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,373,358	0	0	0	0
Totals	**2,373,358**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015B	600015B32	01	0.660	EIS	No	161.16	161.82	20,000,000	

US 395/NSC Columbia to Freya

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	20,000,000	0	20,000,000
			Project Totals	**0**		**20,000,000**	**0**	**20,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	37,559	5,739,918	7,526,432	6,696,091	0
Totals	**37,559**	**5,739,918**	**7,526,432**	**6,696,091**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015K	600015K32	01	0.790	EIS	No	159.95	160.74	71,000,000	

US 395/NSC Spokane River to Wellesley

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0	CWA	71,000,000	0	71,000,000
		Project Totals	**0**		**71,000,000**	**0**	**71,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	132,443	14,146,881	56,720,676
Totals	**0**	**0**	**132,443**	**14,146,881**	**56,720,676**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015E	600015E32	01	1.000	EIS	No	160.16	161.16	85,000,000	

US 395/NSC Wellesley to Columbia

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	85,000,000	0	85,000,000
		Project Totals	**0**		**85,000,000**	**0**	**85,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	338,035	24,274,183	28,933,139	31,454,643
Totals	**0**	**338,035**	**24,274,183**	**28,933,139**	**31,454,643**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**84,520,027**	**304,738,500**	**4,499,268**	**393,757,795**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06714	21	0.600	CE	No	Fuller Way/Market Street	F Street/Market Street	1,500,000	

Downtown Aberdeen Revitalization Traffic Improvements

Placing a roundabout at the five (5) legged intersection of Fuller Way/F Street and Market Street in the proximity of the gateway entrance to Aberdeen. A roundabout will be designed to accommodate truck movement, a free right movement onto Market Street from Fuller Way and complement the Aberdeen revitalization movement gateway plaza project. The roundabout will be constructed allowing the removal of 2 signalized intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	86,500		0	13,500	100,000
		Project Totals	**86,500**		**0**	**13,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Aberdeen	**86,500**	**0**	**13,500**	**100,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06285	01	0.390	EA	No	I-5	Mellen Street	3,749,078	

Mellen Street Gateway Connector

This project includes the construction of a new roadway from the I-5/Mellen Street Interchange to the intersection of Mellen Street and Alder Street. It also includes the construction of a roundabout at the intersection of the new roadway with Alder Street and Mellen Street. It also includes the construction of a roundabout or traffic signal at the intersection of the new roadway with Alder Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	444,232	69,331	513,563
CN	2017		0	CWA	2,798,720	436,795	3,235,515
		Project Totals	**0**		**3,242,952**	**506,126**	**3,749,078**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	513,563	0	0	0	0
CN	3,235,515	0	0	0	0
Totals	**3,749,078**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Centralia	**0**	**3,242,952**	**506,126**	**3,749,078**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03104	04	1.430	CE	Yes	0.90	2.33	4,560,000	

Delameter Road

Road reconstruction to include two travel lanes with shoulders. Includes horizontal/vertical alignment improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CRAB	13,500	1,500	15,000
CN	2018	STP(R)	1,123,000	CRAB	827,000	2,440,000	4,390,000
		Project Totals	**1,123,000**		**840,500**	**2,441,500**	**4,405,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	0	4,390,000	0	0	0
Totals	**15,000**	**4,390,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cowlitz Co.	**1,123,000**	**840,500**	**2,441,500**	**4,405,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08702	18	0.000	CE	No	n/a	n/a	69,364	

2018 Grays Harbor Council of Governments (GHCOG) Planning

GHCOG planning activities for 2018, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings,application process, project specific assistance, agency coordination, tracking and reporting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	60,000		0	9,364	69,364
		Project Totals	**60,000**		**0**	**9,364**	**69,364**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	69,364	0	0	0
Totals	**0**	**69,364**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for GHCOG	**60,000**	**0**	**9,364**	**69,364**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2014(099)		WA-06600	11	0.070	CE	Yes	0.24	0.31	2,140,660	

Big Creek Bridge Replacement

Replace Big Creek Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	1,408,528		0	352,132	1,760,660
			Project Totals	**1,408,528**		**0**	**352,132**	**1,760,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,760,660	0	0	0	0
Totals	**1,760,660**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z141(005)		WA-05600	11	0.100	CE	Yes	7.8	7.9	2,562,230	

Mox Chehalis Creek Bridge Replacement

Replace Mox Chehalis Creek Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0		0	30,000	30,000
CN	2017		STP(BR)	1,745,784		0	436,446	2,182,230
			Project Totals	**1,745,784**		**0**	**466,446**	**2,212,230**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	2,182,230	0	0	0	0
Totals	**2,212,230**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2014(100)		WA-05587	11	0.300	CE	Yes	8.60	8.90	8,819,360	

Vesta Bridge Replacement

Replace North River Bridge at Vesta.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(BR)	40,000		0	10,000	50,000
CN	2017	STP(BR)	6,375,490		0	1,593,873	7,969,363
		Project Totals	**6,415,490**		**0**	**1,603,873**	**8,019,363**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	7,969,363	0	0	0	0
Totals	**8,019,363**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-00628	04	0.140		Yes	3.88	4.02	400,000	

Wynoochee Wishkah Road Curve Safety Project

Widen and realign.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	311,400		0	48,600	360,000
		Project Totals	**311,400**		**0**	**48,600**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	360,000	0	0	0	0
Totals	**360,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grays Harbor Co.	**9,881,202**	**0**	**2,471,051**	**12,352,253**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Cowlitz

Agency: Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	08AR(003)		WA-07309	17	0.400	CE	No	Nectarine Dr	5500 Block	299,890	

Meeker Drive Slide Stabilization/Feasibility Determination

Conduct a geotechnical analysis and stabilization feasibility determination for the prevention of future landslide activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	79,542		0	4,848	84,390
		Project Totals	**79,542**		**0**	**4,848**	**84,390**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	84,390	0	0	0
Totals	**0**	**84,390**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kalama	**79,542**	**0**	**4,848**	**84,390**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Grays Harbor

Agency: Ocean Shores

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	5161(002)		12PW_PtBrn	28	0.810	CE	No	Ocean Lake Way	Taurus Blvd	787,200	

Ocean Shores Safe Routes To School Point Brown South

The project includes shared-use path, crosswalk markings, signs, street lights, install pedestrian activated crosswalk beacons,speed data recording equipment,education, encouragement and enforcement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	SRTS	626,800	0	626,800
			Project Totals	**0**		**626,800**	**0**	**626,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	626,800	0	0	0	0
Totals	**626,800**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Grays Harbor

Agency: Ocean Shores

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0907(003)		12PW_Razor	08	0.030	CE	No	Razor Clam over Lake Minard Canal	Razor Clam over Lake Minard Canal	3,600,000	

Razor Clam Bridge Replacement

Replace the existing timber bridge with single span, concrete girder bridge on the existing alignment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	2,700,000		0	0	2,700,000
			Project Totals	**2,700,000**		**0**	**0**	**2,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,700,000	0	0	0	0
Totals	**2,700,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ocean Shores	**2,700,000**	**626,800**	**0**	**3,326,800**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Lewis

Agency: Winlock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	21AF(001)		FirBr	11	0.030	CE	Yes	Fir Street	Fir Street	3,518,000	

Fir Street Bridge Replacement

Replace the existing bridge across Olequa Creek at Fir Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(BR)	80,000		0	20,000	100,000
CN	2018	STP(BR)	2,199,600		0	549,900	2,749,500
		Project Totals	**2,279,600**		**0**	**569,900**	**2,849,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	2,749,500	0	0	0
Totals	**100,000**	**2,749,500**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Lewis

Agency: Winlock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	1455(003)		Walnut Br	11	0.020	CE	Yes	Walnut Street	Walnut Street	786,300	

Walnut Street/Olequa Bridge Scour Repair

Scour repair

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(BR)	25,000		0	2,778	27,778
CN	2018	STP(BR)	591,800		0	0	591,800
		Project Totals	**616,800**		**0**	**2,778**	**619,578**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	27,778	0	0	0	0
CN	0	596,300	0	0	0
Totals	**27,778**	**596,300**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Winlock	**2,896,400**	**0**	**572,678**	**3,469,078**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-03670	03		CE	Yes	Atlantic Avenue	Millard Street	9,003,717	

I-5 / SR-503 Interchange Improvements Project

Relocation of intersection and addition of signalization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	270,000		0	36,450	306,450
PE	2018	STP(US)	800,500		0	108,067	908,567
RW	2019	STP(US)	220,000		0	29,700	249,700
		Project Totals	**1,290,500**		**0**	**174,217**	**1,464,717**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	306,450	908,567	0	0	0
RW	0	0	249,700	0	0
Totals	**306,450**	**908,567**	**249,700**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Woodland	**1,290,500**	**0**	**174,217**	**1,464,717**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(733)	300090D	300090D14	21		CE	No	Various	Various	21,274	

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

Crossover collisions on two-lane roadways account for about 20 percent of all fatal collisions in Washington State. By installing centerline rumble strips, a nationwide study has shown that the rate of injury collisions can be reduced by 15 percent.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	17,270		0	353	17,623
			Project Totals	**17,270**		**0**	**353**	**17,623**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	17,623	0	0	0	0
Totals	**17,623**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(750)	300015T	300015T14	21		CE	No	Various	Various	245,827	

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	207,401		0	4,233	211,634
		Project Totals	**207,401**		**0**	**4,233**	**211,634**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	211,634	0	0	0	0
Totals	**211,634**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(773)	300015S	300015S14	21		CE	No	Various	Various	91,348	

15-17 OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	75,171		0	1,535	76,706
			Project Totals	**75,171**		**0**	**1,535**	**76,706**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	76,706	0	0	0	0
Totals	**76,706**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(728)	300098H	300098H14	21		CE	No	Various	Various	147,597	

Olympic Region - Intersection Safety Implementation Program 15-17

This project will provide signing and pavement marking enhancements for stop controlled intersections within the Olympic Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	123,568		0	2,522	126,090
		Project Totals	**123,568**		**0**	**2,522**	**126,090**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	126,090	0	0	0	0
Totals	**126,090**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300098J	300098J14	21		CE	No	Various	Various	955,396	

Olympic Region Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	152,250		0	6,344	158,594
CN	2018		STP	780,866		0	15,936	796,802
			Project Totals	**933,116**		**0**	**22,280**	**955,396**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	158,594	0	0	0	0
CN	0	796,802	0	0	0
Totals	**158,594**	**796,802**	**0**	**0**	**0**

DRAFT

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300072L	300072L14	21		CE	No	Various	Various	59,111	

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems in the Region have been evaluated and outdated systems will be upgraded to improve the benefits these systems provide to the public. Upgrade variable message signs and road weather information systems.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	56,279	0	56,279
			Project Totals	**0**		**56,279**	**0**	**56,279**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	56,279	0	0	0	0
Totals	**56,279**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		310503C	310503C-14	21	0.120	CE	Yes	047.64	048.76	544,349	

SR 105/Westport Rd to Scott St - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	71,667		0	2,986	74,653
RW	2017		STP	20,658		0	422	21,080
CN	2018		STP	439,644		0	8,972	448,616
			Project Totals	**531,969**		**0**	**12,380**	**544,349**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,653	0	0	0	0
RW	21,080	0	0	0	0
CN	0	448,616	0	0	0
Totals	**95,733**	**448,616**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310705B	310705B14	40	0.250	DCE	No	006.96	007.02	3,408,947	

SR 107/Chehalis River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 107/004.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	3,178,557	0	3,178,557
			Project Totals	**0**		**3,178,557**	**0**	**3,178,557**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,178,557	0	0	0	0
Totals	**3,178,557**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310702B	310702B14	14		EA	Yes	6.82	7.07	12,500,000	

SR 107/Chehalis River Bridge - Structural Rehabilitation

The timber structure portion of the bridge has deteriorated and needs replacement. Additionally, the bridge railing is outdated and needs replacement also. This project will replace the timber structure which is on the south approach and replace all of the bridge railing. Replace deteriorated timber structure and bridge railing 107/004.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	1,700,000	0	1,700,000
RW	2017			0	CWA	200,000	0	200,000
CN	2017			0	CWA	9,600,000	0	9,600,000
			Project Totals	**0**		**11,500,000**	**0**	**11,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,700,000	0	0	0	0
RW	200,000	0	0	0	0
CN	9,600,000	0	0	0	0
Totals	**11,500,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310818G	310818G-14	21	1.200	CE	Yes	000.00	001.20	436,533	

SR 108/SR 8 to S of Veterans Way- ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP	61,310		0	2,554	63,864
RW	2018	STP	21,168		0	432	21,600
CN	2019	STP	344,047		0	7,022	351,069
		Project Totals	**426,525**		**0**	**10,008**	**436,533**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	63,864	0	0	0
RW	0	21,600	0	0	0
CN	0	0	351,069	0	0
Totals	**0**	**85,464**	**351,069**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310927B	310927B-14	14	0.070	CE	No	006.45	006.52	2,304,480	

SR 109/Grass Creek Bridge - Special Repair

The timber piles are deteriorating. Replacing the timber piles will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Repair timber piles 109/006.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	236,621		0	9,859	246,480
CN	2018		NHPP	2,016,840		0	41,160	2,058,000
			Project Totals	**2,253,461**		**0**	**51,019**	**2,304,480**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	246,480	0	0	0	0
CN	0	2,058,000	0	0	0
Totals	**246,480**	**2,058,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310909B	310909B14	40	0.070	DCE	No	10.24	10.31	1,487,749	

SR 109/Humptulips River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 109/010.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0	CWA	168,992	0	168,992
			Project Totals	**0**		**168,992**	**0**	**168,992**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	168,992	0
CN	0	0	0	0	1,318,757
Totals	**0**	**0**	**0**	**168,992**	**1,318,757**

DRAFT

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0008(017)	300817B	300817B14	20	0.100	CE	Yes	4.95	5.05	13,264,376	

SR 8/Middle Fork Wildcat Creek - Remove Fish Barrier

High flows are undercutting the bridge footings and the stream channel is too steep for Chum salmon to pass requiring frequent maintenance activities. By removing flow restrictions and flattening the stream channel, the need for repetitive maintenance activities will be reduced or eliminated improving fish habitat.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	20,424	0	20,424
CN	2017			0	CWA	11,869,000	0	11,869,000
			Project Totals	**0**		**11,889,424**	**0**	**11,889,424**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,424	0	0	0	0
CN	11,869,000	0	0	0	0
Totals	**11,889,424**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0008(018)	300817A	300817A14	20	0.420	CE	No	6.20	6.62	13,443,600	

SR 8/Wildcat Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990133).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	12,143,600	0	12,143,600
			Project Totals	**0**		**12,143,600**	**0**	**12,143,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	12,143,600	0	0	0	0
Totals	**12,143,600**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310103I	310103I-14	21	4.060	CE	Yes	087.60	091.66	903,210	

US 101/5th St to S G St - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	120,938		0	5,039	125,977
RW	2017		STP	30,988		0	632	31,620
CN	2018		STP	730,701		0	14,912	745,613
			Project Totals	**882,627**		**0**	**20,583**	**903,210**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,977	0	0	0	0
RW	31,620	0	0	0	0
CN	0	745,613	0	0	0
Totals	**157,597**	**745,613**	**0**	**0**	**0**

DRAFT

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310180D	310180D-14	14	0.480	CE	No	083.22	083.70	7,383,000	

US 101/Chehalis River Bridge - Movable Bridge Repair

Electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major electrical components to extend the service life of the structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	292,560		0	12,190	304,750
CN	2019		NHPP	6,936,685		0	141,565	7,078,250
			Project Totals	**7,229,245**		**0**	**153,755**	**7,383,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	320,000	0	0	0
CN	0	0	7,314,000	0	0
Totals	**0**	**320,000**	**7,314,000**	**0**	**0**

DRAFT

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(366)	310180S	310180S14	40	0.480	CE	Yes	83.22	83.73	3,574,130	

US 101/Chehalis River Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 101/115.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		NHPP	6,635		0	135	6,770
CN	2017		NHPP	3,140,077		0	64,083	3,204,160
			Project Totals	**3,146,712**		**0**	**64,218**	**3,210,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	6,770	0	0	0	0
CN	3,204,160	0	0	0	0
Totals	**3,210,930**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310118H	310118H14	40	0.090	CE	No	87.31	87.40	4,706,692	

US 101/Hoquiam River-Riverside Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/125E.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	469,715	0	469,715
CN	2019			0	CWA	4,236,977	0	4,236,977
			Project Totals	**0**		**4,706,692**	**0**	**4,706,692**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	469,715	0	0	0	0
CN	0	0	4,236,977	0	0
Totals	**469,715**	**0**	**4,236,977**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310102D	310102D14	21	0.010	CE	No	70.28	70.29	346,525	

US 101/N of Lower Salmon Creek - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #114117.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	164,455	0	164,455
			Project Totals	**0**		**164,455**	**0**	**164,455**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	164,455	0	0	0	0
Totals	**164,455**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310121G	310121G14	06	0.050		Yes	78.87	78.97	3,001,281	

US 101/N of SR 107 - Unstable Slope

The side slope along this section of US 101 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures. Repair unstable slope #2050.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	480,000		0	20,000	500,000
RW	2019		NHPP	1,255		0	26	1,281
CN	2020		NHPP	2,450,000		0	50,000	2,500,000
			Project Totals	**2,931,255**		**0**	**70,026**	**3,001,281**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	500,000	0	0
RW	0	0	1,281	0	0
CN	0	0	0	2,500,000	0
Totals	**0**	**0**	**501,281**	**2,500,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310117F	310117F14A	14	0.090	DCE	No	87.31	87.40	9,884,584	

US 101/Riverside Bridge - Mechanical

Mechanical and electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical and electrical components to extend the service life of the structure. Rehabilitate electrical and mechanical components on bridge 101/125E.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	1,300,992		0	54,208	1,355,200
CN	2020		NHPP	8,358,796		0	170,588	8,529,384
			Project Totals	**9,659,788**		**0**	**224,796**	**9,884,584**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,355,200	0	0	0
CN	0	0	0	8,259,384	0
Totals	**0**	**1,355,200**	**0**	**8,259,384**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300070G	300070G14	21		CE	No	Various	Various	1,753,900	

US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Rebuild signal systems on US 101, SR 105 and SR 109.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	1,551,930	0	1,551,930
		Project Totals	**0**		**1,551,930**	**0**	**1,551,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,551,930	0	0	0	0
Totals	**1,551,930**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		301277I	301277I14	14	0.050	DCE	No	0.50	0.55	3,871,800	

US 12/ Wishkah River Bridge - Mechanical Rehabilitation

Mechanical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical components to extend the service life of the structure. Mechanical Rehabilitation #12/12N.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	399,168		0	16,632	415,800
CN	2019		NHPP	3,386,880		0	69,120	3,456,000
			Project Totals	**3,786,048**		**0**	**85,752**	**3,871,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	415,800	0	0	0	0
CN	0	0	3,456,000	0	0
Totals	**415,800**	**0**	**3,456,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		301232S	301232S14	47	0.020	DCE	No	31.80	31.82	801,868	

US 12/Cedar Creek Bridge - Scour repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 012/070.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	241,344		0	10,056	251,400
		Project Totals	**241,344**		**0**	**10,056**	**251,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	251,400	0	0
CN	0	0	0	0	550,468
Totals	**0**	**0**	**251,400**	**0**	**550,468**

DRAFT

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		301227S	301227S-14	47	0.050	DCE	Yes	0.08	0.13	1,318,270	

US 12/Heron St Bridge Stage 1 - Bridge Rehabilitation

An existing sewer line and two pairs of submarine cables will be replaced and relocated in preparation for the stage two bridge rehabilitation project to retrofit the center pier. Replace sewer line and remove and replace submarine cables 012/12S.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	336,532		0	14,022	350,554
RW	2018		NHPP	146,941		0	2,999	149,940
CN	2019		NHPP	801,420		0	16,356	817,776
			Project Totals	**1,284,893**		**0**	**33,377**	**1,318,270**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,554	0	0	0	0
RW	0	149,940	0	0	0
CN	0	0	817,776	0	0
Totals	**350,554**	**149,940**	**817,776**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		301227T	301227T-14	14		DCE	No	0.08	0.13	13,689,343	

US 12/Heron St Bridge Stage 2 - Pier Repair

This steel swing span bridge was built with untreated timber piles. The bridge sags during operation due to additional weight added after the grid deck was replaced in 1990. Reinforcing the center pier with drilled shafts & pier cap ties and removal and replacement of the pier fender system will help to improve the operation of the bridge and reinforce the structure against future seismic activity.Center pier retrofit 012/12S.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	1,177,920		0	49,080	1,227,000
RW	2018		NHPP	160,037		0	3,266	163,303
CN	2019		NHPP	12,053,059		0	245,981	12,299,040
			Project Totals	**13,391,016**		**0**	**298,327**	**13,689,343**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,227,000	0	0	0	0
RW	0	163,303	0	0	0
CN	0	0	12,299,040	0	0
Totals	**1,227,000**	**163,303**	**12,299,040**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		301202G	301202G-14	40	0.060	CE	No	015.80	015.86	1,665,012	

US 12/Satsop River Bridge NB - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 012/051N.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	266,829		0	11,118	277,947
CN	2018		NHPP	1,359,324		0	27,741	1,387,065
			Project Totals	**1,626,153**		**0**	**38,859**	**1,665,012**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	277,947	0	0	0	0
CN	0	1,387,065	0	0	0
Totals	**277,947**	**1,387,065**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		301202H	301202H-14	40	0.060	EA	No	015.79	015.85	1,684,503	

US 12/Satsop River Bridge SB - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Steel bridge painting (012/051S).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	270,161		0	11,257	281,418
CN	2018		NHPP	1,375,023		0	28,062	1,403,085
			Project Totals	**1,645,184**		**0**	**39,319**	**1,684,503**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	281,418	0	0	0	0
CN	0	1,403,085	0	0	0
Totals	**281,418**	**1,403,085**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(221)	301268A	301268A14	20	0.080	CE	Yes	9.01	9.09	3,450,970	

US 12/Unnamed Tributary to Wynoochee River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994791).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	39,822		0	813	40,635
CN	2018	NHPP	2,658,250		0	54,250	2,712,500
		Project Totals	**2,698,072**		**0**	**55,063**	**2,753,135**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,635	0	0	0	0
CN	0	2,712,500	0	0	0
Totals	**40,635**	**2,712,500**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300070F	300070F14	21		CE	Yes	Various	Various	3,900,051	

US 12/US 101/Aberdeen Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.Rebuild existing signal systems on US 12 and US 101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0	CWA	127,160	0	127,160
CN	2017		0	CWA	3,350,880	0	3,350,880
		Project Totals	**0**		**3,478,040**	**0**	**3,478,040**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	127,160	0	0	0	0
CN	3,350,880	0	0	0	0
Totals	**3,478,040**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**53,090,818**	**48,837,969**	**1,198,461**	**103,127,248**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208I	501208I21	21	15.000	CE	No	148.00	163.00	420,840	

US 12/White Pass Vicinity - Culvert Lining

Install culvert linings and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	91,008		0	3,792	94,800
		Project Totals	**91,008**		**0**	**3,792**	**94,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	74,800	300,000
Totals	**0**	**0**	**20,000**	**74,800**	**300,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(224)	501208V	501208V21	21	26.500	CE	No	138.60	165.20	512,048	

US 12/White Pass Vicinity - Major Drainage Phase 1

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	417,158		0	8,514	425,672
		Project Totals	**417,158**		**0**	**8,514**	**425,672**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	387,041	38,631	0	0	0
Totals	**387,041**	**38,631**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208X	501208X21	21	26.500	CE	No	138.60	165.20	441,836	

US 12/White Pass Vicinity - Major Drainage Phase 2

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	90,364	0	90,364
CN	2019			0	CWA	351,472	0	351,472
			Project Totals	**0**		**441,836**	**0**	**441,836**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,156	60,238	341,545	16,897	0
Totals	**23,156**	**60,238**	**341,545**	**16,897**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501210H	501210H21	21	26.500	CE	No	138.60	165.20	1,767,330	

US 12/White Pass Vicinity - Major Drainage Phase 3

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0	CWA	242,950	0	242,950
CN	2020		0	CWA	1,524,380	0	1,524,380
		Project Totals	**0**		**1,767,330**	**0**	**1,767,330**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	57,323	163,782	1,530,297	15,928
Totals	**0**	**57,323**	**163,782**	**1,530,297**	**15,928**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**508,166**	**2,209,166**	**12,306**	**2,729,638**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWW	BPSWW21	05		CE	No	Varies	Varies	34,797,154	

Asphalt/Chip Seal Preservation Southwest Regional Transportation (RTPO)

Resurface the roadway with chip seal or hot mix asphalt

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	1,373,569		0	69,751	1,443,320
PE	2017	STP	370,209		0	0	370,209
PE	2018	NHPP	215,833		0	11,120	226,953
PE	2018	STP	62,162		0	0	62,162
PE	2019	NHPP	203,205		0	16,935	220,140
PE	2019	STP	220,173		0	0	220,173
PE	2020	NHPP	1,471,777		0	66,419	1,538,196
PE	2020	STP	188,686		0	0	188,686
CN	2017	NHPP	356,152		0	73,733	429,885
CN	2017	STP	3,330,505		0	0	3,330,505
CN	2018	NHPP	12,077,510		0	292,609	12,370,119
CN	2018	STP	2,552,963		0	0	2,552,963
CN	2019	NHPP	1,160,504		0	51,566	1,212,070
CN	2019	STP	1,417,786		0	0	1,417,786
CN	2020	NHPP	5,408,037		0	180,666	5,588,703
CN	2020	STP	3,625,284		0	0	3,625,284
		Project Totals	**34,034,355**		**0**	**762,799**	**34,797,154**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,813,529	289,115	440,313	1,726,882	0
CN	3,760,390	14,923,082	2,629,856	9,213,987	0
Totals	**5,573,919**	**15,212,197**	**3,070,169**	**10,940,869**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400520C	400520C08	06	0.020	CE	No	24.29	24.31	380,800	

I-5/ 2.4 Miles North of Woodland-Culvert Rehabilitation

Improve drainage by repairing or replacing culvert at Burke Creek

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP	105,888		0	4,412	110,300
CN	2020	NHPP	265,090		0	5,410	270,500
		Project Totals	**370,978**		**0**	**9,822**	**380,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	110,300	0	0	0
CN	0	0	0	270,500	0
Totals	**0**	**110,300**	**0**	**270,500**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400518D	400518D08	47	5.810	CE	No	26.01	31.82	1,165,030	

I-5/1.7 miles S of Todd Road to Kalama River Rd - Deck Repair

Repair deck on Bridges 5/105W, 5/107E, 5/107W, 5/112E & 5/112W

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	150,912		0	6,288	157,200
CN	2018		NHPP	987,673		0	20,157	1,007,830
			Project Totals	**1,138,585**		**0**	**26,445**	**1,165,030**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	157,200	0	0	0	0
CN	0	1,007,830	0	0	0
Totals	**157,200**	**1,007,830**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400521A	400521A21	03	2.890	DCE	Yes	78.40	81.29	75,000,000	

I-5/Chamber Way - Interchange Improvements

Rebuild Chamber Way I/C and construct auxiliary lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	4,000,000	0	4,000,000
			Project Totals	**0**		**4,000,000**	**0**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	4,000,000	0	3,500,000
RW	0	0	0	0	5,000,000
CN	0	0	0	0	62,500,000
Totals	**0**	**0**	**4,000,000**	**0**	**71,000,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400519P	400519P21	47	0.140	CE	No	59.06	59.20	10,106,183	

I-5/Cowlitz River Bridges - Painting

Clean and paint steel surfaces of bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	198,655	0	198,655
CN	2019			0	CWA	10,738	0	10,738
CN	2020			0	CWA	5,506,173	0	5,506,173
			Project Totals	**0**		**5,715,566**	**0**	**5,715,566**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	198,655	0	0	0	0
CN	0	0	10,738	5,506,173	4,390,617
Totals	**198,655**	**0**	**10,738**	**5,506,173**	**4,390,617**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400521P	400521P08	47	0.060	CE	No	51.71	51.77	2,444,513	

I-5/NB Toutle River Bridge-Painting

Paint Steel Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	215,424		0	8,976	224,400
			Project Totals	**215,424**		**0**	**8,976**	**224,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	224,400	0	0
CN	0	0	0	0	2,220,112
Totals	**0**	**0**	**224,400**	**0**	**2,220,112**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0052(214)	400517R	400517R21	06	0.180	CE	No	59.04	59.22	294,499	

I-5/SB Cowlitz River Bridge - Repair Bridge

Repair vertical truss member and sway brace as a result of unknown third party damage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	219,050		0	4,470	223,520
			Project Totals	**219,050**		**0**	**4,470**	**223,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	223,520	0	0	0	0
Totals	**223,520**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400521R	400521R08	47	0.060	CE	No	51.71	51.77	2,444,513	

I-5/SB Toutle River Bridge-Painting

Paint Steel Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	215,424		0	8,976	224,400
			Project Totals	**215,424**		**0**	**8,976**	**224,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	224,400	0	0
CN	0	0	0	0	2,220,112
Totals	**0**	**0**	**224,400**	**0**	**2,220,112**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0105(024)	410512E	410512E25	44	0.100	DCE	Yes	20.78	20.86	1,380,175	

SR 105/Embankment Erosion Repair

Place rip rap to stabilize and enhance roadway embankment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		STP	23,716		0	484	24,200
CN	2020		STP	1,197,658		0	24,442	1,222,100
			Project Totals	**1,221,374**		**0**	**24,926**	**1,246,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	24,200	0	0
CN	0	0	0	1,222,100	0
Totals	**0**	**0**	**24,200**	**1,222,100**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		410517A	410517A25	15	1.400	CE	No	19.40	20.80	100,000	

SR 105/North Cove Vic-Coastal Analysis for flood/erosion risk mgmt.

Coastal analysis for flood/erosion risk management.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	96,000		0	4,000	100,000
			Project Totals	**96,000**		**0**	**4,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0105(025)	410517E	410517E25	06	0.910	CE	Yes	19.59	20.50	3,875,880	

SR 105/North Cove Vicinity - Erosion Protection 2017

Repair a section of embankment and install a berm along the roadway to address the eroding slope at Washaway beach.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP	41,042		0	837	41,879
CN	2017		STP	3,512,320		0	71,680	3,584,000
			Project Totals	**3,553,362**		**0**	**72,517**	**3,625,879**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	41,880	0	0	0	0
CN	3,584,000	0	0	0	0
Totals	**3,625,880**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		440912P	440912P35	47	0.500	CE	Yes	2.79	3.29	9,652,320	

SR 409/Columbia River Br at Puget Island - Painting

Paint Steel Bridge #409/10.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	20,197	0	20,197
CN	2018			0	CWA	9,419,988	0	9,419,988
			Project Totals	**0**		**9,440,185**	**0**	**9,440,185**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,197	9,419,988	0	0	0
Totals	**20,197**	**9,419,988**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0409(005)	440920D	440920D35	47	0.220	CE	No	3.07	3.29	4,843,189	

SR 409/Columbia River Bridge at Puget Island - Deck Replacement

Replace timber deck on Bridge 409/010.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	18,912		0	386	19,298
CN	2018		STP	4,527,994		0	92,408	4,620,402
			Project Totals	**4,546,906**		**0**	**92,794**	**4,639,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,298	4,620,402	0	0	0
Totals	**19,298**	**4,620,402**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		450316C	450316C08	06	0.020	DCE	Yes	42.92	42.94	1,398,050	

SR 503/Marble Creek - Culvert Rehabilitation

Repair or replace failing culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0	CWA	118,834	0	118,834
PE	2019			0	CWA	136,925	0	136,925
RW	2019			0	CWA	34,320	0	34,320
CN	2020			0	CWA	1,107,970	0	1,107,970
			Project Totals	**0**		**1,398,049**	**0**	**1,398,049**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	118,834	136,925	0	0
RW	0	0	34,320	0	0
CN	0	0	0	1,107,970	0
Totals	**0**	**118,834**	**171,245**	**1,107,970**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0504(010)	450416C	450416C08	06	0.020	CE	No	16.99	17.01	2,307,945	

SR 504/Wooster Creek - Culvert Replacement Chronic Environmental Deficiency

Replace severely corroded/damaged culvert to provide improved drainage and fish passage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	1,940,710		0	39,607	1,980,317
		Project Totals	**1,940,710**		**0**	**39,607**	**1,980,317**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,980,317	0	0	0	0
Totals	**1,980,317**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		450607A	450607A21	11	0.290	CE	Yes	7.93	8.22	7,873,300	

SR 506/Lacamas Creek Bridge Replacement

Replace structurally deficient and functionally obsolete bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP	111,034		0	2,266	113,300
CN	2019		STP	19,846		0	405	20,251
CN	2020		STP	6,977,354		0	142,395	7,119,749
			Project Totals	**7,108,234**		**0**	**145,066**	**7,253,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	113,300	0	0	0
CN	0	0	20,251	7,119,749	0
Totals	**0**	**113,300**	**20,251**	**7,119,749**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		450720P	450720P21	47	0.020	CE	No	2.35	2.37	879,660	

SR 507/Skookumchuck River Bridge-Painting

Paint Steel Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	127,757		0	5,323	133,080
CN	2020		STP	731,648		0	14,932	746,580
			Project Totals	**859,405**		**0**	**20,255**	**879,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	133,080	0	0
CN	0	0	0	746,580	0
Totals	**0**	**0**	**133,080**	**746,580**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		450819S	450819S21	06	0.110	CE	Yes	7.31	7.42	973,365	

SR 508/1 Mile West of Onalaska-Slope Stabilization

Slope Stabilization

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	254,400		0	10,600	265,000
RW	2017		STP	29,400		0	600	30,000
CN	2019		STP	664,798		0	13,567	678,365
			Project Totals	**948,598**		**0**	**24,767**	**973,365**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	254,400	0	0	0	0
RW	30,000	0	0	0	0
CN	0	0	678,365	0	0
Totals	**284,400**	**0**	**678,365**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0508(010)	450816R	450816R21	11	0.320	CE	Yes	13.47	13.85	8,343,146	

SR 508/S Fork Newaukum River Bridge Replacement

Replace structurally deficient bridge 508/12.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	114,862		0	2,344	117,206
CN	2018		NHPP	6,418,073		0	130,981	6,549,054
			Project Totals	**6,532,935**		**0**	**133,325**	**6,666,260**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	117,206	6,549,054	0	0	0
Totals	**117,206**	**6,549,054**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400621L	400621L25	20	0.020	DCE	Yes	22.63	22.65	1,509,101	

SR 6/Salmon Creek - Fish Passage

Remove Fish Passage Barrier

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP	11,800		0	240	12,040
CN	2019		STP	1,237,863		0	25,262	1,263,125
			Project Totals	**1,249,663**		**0**	**25,502**	**1,275,165**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	12,039	0	0	0
CN	0	0	1,263,124	0	0
Totals	**0**	**12,039**	**1,263,124**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0006(025)	400621M	400621M21	20	0.040	DCE	Yes	31.03	31.07	1,432,284	

SR 6/South Branch Fronia Creek and Fronia Creek - Fish Passage

Remove two Fish Passage Barriers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	NHPP	33,310		0	680	33,990
CN	2019	NHPP	1,147,262		0	23,414	1,170,676
		Project Totals	**1,180,572**		**0**	**24,094**	**1,204,666**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	33,990	0	0	0
CN	0	0	1,170,675	0	0
Totals	**0**	**33,990**	**1,170,675**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0006(023)	400621J	400621J21	20	0.130	DCE	Yes	46.38	46.51	5,498,463	

SR 6/Two Tributaries to Chehalis River - Fish Passage

Remove two Fish Passage Barriers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		NHPP	22,207		0	453	22,660
CN	2019		NHPP	1,104,927		0	22,550	1,127,477
CN	2020		NHPP	3,632,662		0	74,136	3,706,798
			Project Totals	**4,759,796**		**0**	**97,139**	**4,856,935**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	22,660	0	0	0
CN	0	0	1,127,477	3,706,798	0
Totals	**0**	**22,660**	**1,127,477**	**3,706,798**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400716F	400716F21	06	0.020	CE	No	12.50	12.52	285,700	

SR 7/0.9 Mile N of Mineral Rd - Culvert Rehabilitation

Replace failing culvert pipe.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	183,600	0	183,600
			Project Totals	**0**		**183,600**	**0**	**183,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	183,600	0	0	0	0
Totals	**183,600**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400716E	400716E21	06	0.020	CE	Yes	6.10	6.12	321,725	

SR 7/1.6 Miles N of Tilton River Bridge - Culvert Rehabilitation

Repair eroded embankment and culvert pipe.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	25,825	0	25,825
CN	2017			0	CWA	193,800	0	193,800
			Project Totals	**0**		**219,625**	**0**	**219,625**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,825	0	0	0	0
CN	193,800	0	0	0	0
Totals	**219,625**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400716D	400716D21	06	0.680	CE	No	6.05	6.73	408,100	

SR 7/North of Tilton River Bridge - Culvert Rehabilitation

Repair or replace three failing culverts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	306,000	0	306,000
			Project Totals	**0**		**306,000**	**0**	**306,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	306,000	0	0	0	0
Totals	**306,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018S	400018S21	21		CE	No	Varies	Varies	88,930	

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update signing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	8,537		0	356	8,893
CN	2018	HSIP	78,436		0	1,601	80,037
		Project Totals	**86,973**		**0**	**1,957**	**88,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,893	0	0	0	0
CN	0	80,037	0	0	0
Totals	**8,893**	**80,037**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018F	400018F21	21		CE	No	Varies	Varies	125,000	

SW Region/Regionwide High Friction Surface Installation

Install high-friction surface treatment on roadways throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	12,250		0	250	12,500
CN	2020		HSIP	110,250		0	2,250	112,500
			Project Totals	**122,500**		**0**	**2,500**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	12,500	0	0
CN	0	0	0	112,500	0
Totals	**0**	**0**	**12,500**	**112,500**	**0**

DRAFT

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020R	400020R21	06		CE	No	Varies	Varies	100,000	

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	9,600		0	400	10,000
CN	2020		HSIP	88,200		0	1,800	90,000
			Project Totals	**97,800**		**0**	**2,200**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,000	0	0
CN	0	0	0	90,000	0
Totals	**0**	**0**	**1,000**	**90,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019S	400019S21	06		CE	No	Varies	Varies	53,238	

SWR Region Basis Safety - Signing 2019-2021

Replace existing deteriorating signs Region-wide.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	5,111		0	213	5,324
CN	2020	HSIP	46,956		0	958	47,914
		Project Totals	**52,067**		**0**	**1,171**	**53,238**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	5,324	0	0
CN	0	0	0	47,914	0
Totals	**0**	**0**	**5,324**	**47,914**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017G	400017G21	21		CE	No	Varies	Varies	92,000	

SWR Regionwide Basic Safety - Guardrail 2017-2019

Address structurally deficient safety features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	8,832		0	368	9,200
CN	2018		HSIP	81,144		0	1,656	82,800
			Project Totals	**89,976**		**0**	**2,024**	**92,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,200	0	0	0	0
CN	0	82,800	0	0	0
Totals	**9,200**	**82,800**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017T	400017T21	06		CE	No	Varies	Varies	22,094	

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	2,010		0	84	2,094
CN	2018		HSIP	19,600		0	400	20,000
			Project Totals	**21,610**		**0**	**484**	**22,094**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,094	0	0	0	0
CN	0	20,000	0	0	0
Totals	**2,094**	**20,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019G	400019G21	06		CE	No	Varies	Varies	221,500	

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	21,264		0	886	22,150
CN	2020		STP	195,363		0	3,987	199,350
			Project Totals	**216,627**		**0**	**4,873**	**221,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	22,150	0	0
CN	0	0	0	199,350	0
Totals	**0**	**0**	**22,150**	**199,350**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018A	400018A21	21		CE	No	Varies	Varies	512,500	

SWR Regionwide Curb Ramps-ADA Compliance 2017-2019

Address curb ramps to meet ADA compliance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	43,200		0	1,800	45,000
CN	2018		STP	237,521		0	4,847	242,368
CN	2019		STP	220,629		0	4,503	225,132
			Project Totals	**501,350**		**0**	**11,150**	**512,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	0	242,368	225,132	0	0
Totals	**45,000**	**242,368**	**225,132**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020A	400020A21	21		CE	No	Varies	Varies	225,000	

SWR Regionwide Curb Ramps-ADA Compliance 2019-2021

Address curb ramps to meet ADA compliance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	36,000		0	1,500	37,500
CN	2020		STP	183,750		0	3,750	187,500
			Project Totals	**219,750**		**0**	**5,250**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	37,500	0	0
CN	0	0	0	187,500	0
Totals	**0**	**0**	**37,500**	**187,500**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018R	400018R21	21		CE	No	Varies	Varies	100,000	

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips on various routes within SW Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	9,600		0	400	10,000
CN	2018		HSIP	88,200		0	1,800	90,000
			Project Totals	**97,800**		**0**	**2,200**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	90,000	0	0	0
Totals	**10,000**	**90,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400016E	400016E21	06		CE	No	Varies	Varies	60,414	

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	24,509	0	24,509
CN	2018			0	CWA	35,905	0	35,905
			Project Totals	**0**		**60,414**	**0**	**60,414**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,509	0	0	0	0
CN	0	35,905	0	0	0
Totals	**24,509**	**35,905**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410112R	410112R25	06	0.350	CE	No	58.40	58.95	1,230,909	

US 101/Heath St to Duryea St - Replace Enclosed Drainage System

Replace enclosed drainage system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	34,010	0	34,010
CN	2018			0	CWA	957,979	0	957,979
			Project Totals	**0**		**991,989**	**0**	**991,989**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	34,010	957,979	0	0	0
Totals	**34,010**	**957,979**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410114R	410114R25	21	47.720	CE	No	9.40	57.12	235,587	

US 101/SR 101 Alternate I/S Vic to Raymond - Centerline Rumble Strips

Install centerline rumblestrips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	44,201		0	1,842	46,043
CN	2018		HSIP	185,754		0	3,790	189,544
			Project Totals	**229,955**		**0**	**5,632**	**235,587**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,043	0	0	0	0
CN	0	189,544	0	0	0
Totals	**46,043**	**189,544**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410114J	410114J25	06	0.020	CE	No	58.47	58.49	1,399,702	

US 101/SR 6 - Remove Signal

Rebuild signal system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	1,191,398	0	1,191,398
			Project Totals	**0**		**1,191,398**	**0**	**1,191,398**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,191,398	0	0	0	0
Totals	**1,191,398**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: SWW RTPO N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401209R	401209r21	20	0.030	CE	Yes	108.10	108.13	1,553,885	

US 12/Rainey Creek Bridge - Chronic Environmental Deficiency

Re-establish the creek channel.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	137,188		0	5,717	142,905
RW	2019		NHPP	13,455		0	275	13,730
CN	2019		NHPP	1,369,305		0	27,945	1,397,250
			Project Totals	**1,519,948**		**0**	**33,937**	**1,553,885**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	142,905	0	0	0	0
RW	0	0	13,730	0	0
CN	0	0	1,397,250	0	0
Totals	**142,905**	**0**	**1,410,980**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**73,447,727**	**23,506,826**	**1,598,858**	**98,553,411**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			16-01	23		CE	No	na	na	4,090,176	

2017 Capital Preventive Maintenance

Capital Preventive Maintenance funding for Intercity Transit from Oct 2016 - Sept 2017.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		5307	3,272,141		0	818,035	4,090,176
			Project Totals	**3,272,141**		**0**	**818,035**	**4,090,176**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,090,176	0	0	0	0
Totals	**4,090,176**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1506-001	23		DCE	No	vic Martin Way E	vic Pacific Avenue SE	7,600,000	

UST Replacement Construction (Pattison Street Facility Phase 1 Renovation and Expansion)

Decommission 10 original single-walled Underground Storage Tanks (UST's). Install new fuel USTs on property adjoining the existing facilities; install new above ground lubricant tanks in a remodeled lubricant room in the existing Maintenance Facility; and construct a new unleaded fueling island close to the new fuel USTs. Pave the existing facility's parking area with appropriate sub-structure, concrete, striping, fencing, lighting and landscaping.

PE obligated $560,000. CN is partially funded by 5339 awards from WSDOT, including 475,000 total obligated in WA-34-0004; and 1,056,250 total programmed in PTD-08 STIP ID.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5339	1,225,000		0	306,250	1,531,250
		Project Totals	**1,225,000**		**0**	**306,250**	**1,531,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,531,250	0	0	0	0
Totals	**1,531,250**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Intercity Transit	**4,497,141**	**0**	**1,124,285**	**5,621,426**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5291(001)		Lacey11002	21	0.500	CE	Yes	Interstate 5	Hawks Prairie Road	6,750,985	

Hogum Bay Truck Route

Construct a roundabout and improve roadway to add bike lanes, sidewalks, and other urban amenities. Emphasis to be placed on stuctural loading for truck route.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	518,565		0	0	518,565
CN	2017		0	FMSIB	1,200,000	0	1,200,000
CN	2017		0	TIB	4,012,420	0	4,012,420
		Project Totals	**518,565**		**5,212,420**	**0**	**5,730,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,438,591	2,292,394	0	0	0
Totals	**3,438,591**	**2,292,394**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lacey	**518,565**	**5,212,420**	**0**	**5,730,985**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	5282(005)		Oly1513b	28	0.200	CE	No	Devoe Street	Landsdale Road	375,000	

Pacific Avenue Pedestrian Crossing Improvements

At Devoe Street and Landsdale Road, install a crosswalk, signing and pedestrian-activated flashing beacons. Replace or install curb access ramps to meet ADA standards as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	306,320		0	3,680	310,000
			Project Totals	**306,320**		**0**	**3,680**	**310,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	310,000	0	0	0	0
Totals	**310,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	0920(010)		Oly1312f	28	0.140	CE	No	Miller Avenue	Reeves Middle School	254,000	

Quince Street Sidewalk

Remove existing asphalt walking path and replace it with curb and a concrete sidewalk.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(SR)	172,050		0	37,635	209,685
		Project Totals	**172,050**		**0**	**37,635**	**209,685**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	209,685	0	0	0	0
Totals	**209,685**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Olympia	**478,370**	**0**	**41,315**	**519,685**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5292(004)		WA-04780	03	0.890	CE	Yes	Lacey City Limits (vic Fire Station 33)	Carpenter Road	7,474,017	

Mullen Road Reconstruction

Reconstruct roadway and widen 2 travel lanes to add bicycle lanes and sidewalks on both sides, additional channelization, landscaping, illumination, drainage improvements and other associated work. The proposed project will have sidewalks, bike lanes and a travel lane in each direction for the entirety of the project limits. Retaining walls will be necessary along portions of the project. A roundabout will be installed at Carpenter Rd to improve safety and operations. All stormwater will meet current standards. Illumination will be installed throughout the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(US)	300,000	TIB	301,000	180,000	781,000
		Project Totals	**300,000**		**301,000**	**180,000**	**781,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	781,000	0	0	0	0
Totals	**781,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	2034(073)		WA-08060	28	0.330	CE	No	vic Lydia Hawk Elementary	n/a	730,000	

Thurston Co Safe Routes to School Program - Lydia Hawk Elementary

This project includes extending an existing sidewalk by about 1,000 feet, traffic calming, improved intersection crossings, illumination, and other ancillary improvements. The project also includes education and outreach efforts such as walking school buses and crossing guard training.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(SR)	595,000		0	5,000	600,000
		Project Totals	**595,000**		**0**	**5,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	600,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Thurston Co.	**895,000**	**301,000**	**185,000**	**1,381,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07852	28	0.300	EA	Yes	Historical Park	Pioneer Park	7,789,500	

Deschutes Valley Trail

Construction of a paved walking / bicycling trail connection near Pioneer Park to the Tumwater Historical Park

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	150,000	150,000
		Project Totals	**0**		**0**	**150,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tumwater	**0**	**0**	**150,000**	**150,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(750)	300015T	300015T34	21		CE	No	Various	Various	16,697	

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed. This is a multicounty project. The total shown in this project reflects only the portions in Thurston Regional Council's boundary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	13,966		0	285	14,251
		Project Totals	**13,966**		**0**	**285**	**14,251**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	14,251	0	0	0	0
Totals	**14,251**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPTRPC	BPTRPC	05		CE	No	n/a	n/a	23,337,223	

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	1,040,835		0	59,225	1,100,060
PE	2017		STP	439,807		0	0	439,807
CN	2017		NHPP	13,180,997		0	427,400	13,608,397
CN	2017		STP	8,188,959		0	0	8,188,959
			Project Totals	**22,850,598**		**0**	**486,625**	**23,337,223**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	611,153	97,035	457,399	374,280	0
CN	4,448,615	5,817,986	1,662,527	9,868,228	0
Totals	**5,059,768**	**5,915,021**	**2,119,926**	**10,242,508**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300504H	300504H34	40	0.010	CE	No	Milepost 099.29	Milepost 099.30	625,000	

I-5/93rd Ave SW Bridge - Special Repair

A girder was damaged when the bridge was struck by an over height vehicle. This project will replace the damaged girder to restore the structural integrity and extend the service life of this bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	500,000	0	500,000
		Project Totals	**0**		**500,000**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

DRAFT

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300535A	300535A-34	14	0.070	CE	No	104.52	104.59	712,328	

I-5/Capitol Lake Bridge - Foundation Repair

Erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge. 5/321

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	NHPP	127,183		0	5,299	132,482
CN	2020	NHPP	568,248		0	11,597	579,845
		Project Totals	**695,431**		**0**	**16,896**	**712,327**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	132,482	0
CN	0	0	0	579,846	0
Totals	**0**	**0**	**0**	**712,328**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300503D	300503D34	06	0.010	CE	No	105.13	105.20	781,410	

I-5/Henderson Blvd - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	215,952	0	215,952
CN	2018			0	CWA	565,458	0	565,458
			Project Totals	**0**		**781,410**	**0**	**781,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,261	175,691	0	0	0
CN	0	31,194	534,264	0	0
Totals	**40,261**	**206,885**	**534,264**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300539B	300539B-34	14	0.050	CE	No	109.12	109.19	4,611,840	

I-5/Martin Way Bridge - Special Repair

The strip seal expansion joints on these structures have reached their usable service life and need replacement. This project will replace the strip seal expansion joints to extend the service life of the structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	476,006		0	19,833	495,839
CN	2018		NHPP	4,033,680		0	82,320	4,116,000
			Project Totals	**4,509,686**		**0**	**102,153**	**4,611,839**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	495,840	0	0	0	0
CN	0	4,116,000	0	0	0
Totals	**495,840**	**4,116,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300502C	300502C34	03	1.090	EA	No	111.23	112.32	72,000,000	

I-5/SR 510 Interchange - Reconstruct Interchange

Funding is provided for a Single-Point Urban Interchange (SPUI), with a southbound I-5 slip-ramp to the Hawks Prairie Business District.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	2,900,000	0	2,900,000
CN	2017			0	CWA	61,500,000	0	61,500,000
			Project Totals	**0**		**64,400,000**	**0**	**64,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,900,000	0	0	0	0
CN	2,405,000	29,486,000	0	0	29,609,000
Totals	**5,305,000**	**29,486,000**	**0**	**0**	**29,609,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0053(973)	300501R	300501R34	37	0.100	CE	No	110.60	110.70	1,003,995	

I-5/W of Carpenter Rd NB - Stormwater Retrofit

Stormwater runoff along this section of I-5 is collected along curbs and directed into catch basins that concentrate runoff without treatment before it leaves the right of way. By removing the curb and catch basins, the stormwater runoff will be dispersed along the vegetated shoulders of the roadway, allowing for infiltration and filtering of the stormwater runoff and providing an efficient, low cost stormwater treatment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	842,222		0	17,188	859,410
			Project Totals	**842,222**		**0**	**17,188**	**859,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	859,410	0	0	0	0
Totals	**859,410**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0510(017)	351033A	351033A34	21	0.010	CE	Yes	06.95	06.96	2,023,710	

SR 510/Meridian Rd SE - Roundabout

This intersection has been identified as a Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	HSIP	130,056		0	2,654	132,710
CN	2017	HSIP	1,590,785		0	32,465	1,623,250
		Project Totals	**1,720,841**		**0**	**35,119**	**1,755,960**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	132,710	0	0	0	0
CN	0	1,623,250	0	0	0
Totals	**132,710**	**1,623,250**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(367)	310142E	310142E34	21	2.930	CE	No	363.93	366.76	1,096,900	

US 101/Evergreen Parkway to Vic Crosby Blvd - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	917,525		0	18,725	936,250
			Project Totals	**917,525**		**0**	**18,725**	**936,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	936,250	0	0	0	0
Totals	**936,250**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**31,550,269**	**65,681,410**	**676,991**	**97,908,670**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County: Thurston

Agency: Rainier

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0507(033)		RAIN1501	21	0.070	CE	No	Minnesota Street	Dakota Street	248,208	

Binghampton Street Scape Project (Phase 1)

Construct sidewalk, bulb outs, storm drainage and landscaping improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(R)	126,375	WSDOT	27,333	49,900	203,608
		Project Totals	**126,375**		**27,333**	**49,900**	**203,608**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	203,608	0	0	0	0
Totals	**203,608**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Rainier	**126,375**	**27,333**	**49,900**	**203,608**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-01297	04	0.270	CE	No	Old Hwy 9	SR 12	20,000	

Old Highway 99 Rural Capacity Project

Reconstruction added capacity project including the possibility of minor realignment, additional lanes, curbs, gutters, sidewalks, bike lanes, illumination, drainage facilities, landscaping and other safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	20,000	20,000
		Project Totals	**0**		**0**	**20,000**	**20,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
Totals	**20,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Thurston Co.	**0**	**0**	**20,000**	**20,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(735)	300091D	300091D34	21	2.230	CE	No	7.83	10.06	67,862	

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

Colision data indicates run off the road incidents have occurred along these higher speed highways. By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	53,719		0	1,096	54,815
		Project Totals	**53,719**		**0**	**1,096**	**54,815**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	54,815	0	0	0	0
Totals	**54,815**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09		300092E	300092E-34	21	0.000	CE	No	Various	Various	97,520	

Olympic Region Intersection Safety Implementation Program

Dynamic warning signsThe Dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	42,799		0	1,783	44,582
CN	2020		HSIP	51,879		0	1,059	52,938
			Project Totals	**94,678**		**0**	**2,842**	**97,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	44,582	0	0
CN	0	0	0	52,938	0
Totals	**0**	**0**	**44,582**	**52,938**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300072L	300072L34	06		CE	No	Various	Various	59,111	

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems (RWIS) in the Region have been evaluated and outdated systems will be upgraded.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	50,583	0	50,583
			Project Totals	**0**		**50,583**	**0**	**50,583**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	40,583	10,000	0	0	0
Totals	**40,583**	**10,000**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(736)	300090J	300090J34	37		CE	No	various	various	205,046	

Pierce/Thurston County - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	160,925		0	3,284	164,209
		Project Totals	**160,925**		**0**	**3,284**	**164,209**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	162,049	0	0	0	0
Totals	**162,049**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		350701D	350701D-34	21	20.860	CE	Yes	005.44	026.30	989,514	

SR 507/Thurston Co Line to S of Koeppen Rd - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	134,376		0	5,599	139,975
RW	2017		STP	20,658		0	422	21,080
CN	2018		STP	811,889		0	16,570	828,459
			Project Totals	**966,923**		**0**	**22,591**	**989,514**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	139,974	0	0	0	0
RW	21,080	0	0	0	0
CN	0	828,459	0	0	0
Totals	**161,054**	**828,459**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		351002B	351002B34	21	11.390	CE	Yes	004.28	015.67	258,147	

SR 510/Pacific Ave to SR 507 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	53,808		0	2,242	56,050
RW	2019		STP	10,751		0	219	10,970
CN	2020		STP	187,305		0	3,822	191,127
			Project Totals	**251,864**		**0**	**6,283**	**258,147**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	56,050	0	0
RW	0	0	10,970	0	0
CN	0	0	0	191,127	0
Totals	**0**	**0**	**67,020**	**191,127**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		351029A	351029A34	01	0.980	EIS	Yes	14.69	15.67	58,500,000	

SR 510/Yelm Loop - New Alignment Phase 2

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		0	CWA	7,200,000	0	7,200,000
		Project Totals	**0**		**7,200,000**	**0**	**7,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	430,000	2,240,000	4,530,000
RW	0	0	0	0	1,100,000
CN	0	0	0	0	7,020,000
Totals	**0**	**0**	**430,000**	**2,240,000**	**12,650,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300090I	300090I34	37		CE	No	various	various	476,622	

Thurston/Mason County - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures,and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	83,253		0	3,469	86,722
CN	2017	STP	382,102		0	7,798	389,900
		Project Totals	**465,355**		**0**	**11,267**	**476,622**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	86,722	0	0	0	0
CN	0	389,900	0	0	0
Totals	**86,722**	**389,900**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(230)	301201G	301201G34	21	1.500	CE	Yes	38.50	40.00	3,054,520	

US 12/Anderson Rd to Moon Rd - Safety Improvement

This section of highway has been identified as a Collision Analysis Corridor. By constructing a roundabout, implementing access management improvements, and other operational improvements along the corridor, the frequency of collisions will decrease.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	HSIP	98,211		0	2,004	100,215
CN	2018	NHPP	2,498,686		0	50,994	2,549,680
		Project Totals	**2,596,897**		**0**	**52,998**	**2,649,895**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,215	0	0	0	0
CN	0	2,549,680	0	0	0
Totals	**100,215**	**2,549,680**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**4,590,361**	**7,250,583**	**100,361**	**11,941,305**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5565(001)		BHAM 40	28	0.210	CE	Yes	Mahogany Ave	Cordata Elementary	1,951,200	

Cordata Safe Routes to School Program

The project includes bike lane, sidewalk, planter strip, curb, gutter, boardwalk stream crossing, street lights, education encouragement, walking school bus and enforcement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0		0	322,000	322,000
CN	2018		SRTS	675,100		0	723,100	1,398,200
			Project Totals	**675,100**		**0**	**1,045,100**	**1,720,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	322,000	0	0	0	0
CN	0	1,398,200	0	0	0
Totals	**322,000**	**1,398,200**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5552(001)		BHAM-ES318	01	0.420	CE	No	Roeder Ave	Cornwall Avenue	10,346,400	

Granary Avenue and Laurel Street

The project will construct Granary Avenue, a new arterial beginning at Roeder Ave and extending southwest to Laurel Street. Laurel Street will be reconstructed from its new connection with Granary Avenue to Cornwall. The project will include a signal and channelization improvements at the intersection of Granary Avenue and Roeder Avenue, and intersection improvements at Cornwall Avenue. Both streets will include two vehicle lanes, parking, bike lanes, curb, gutters, sidewalks, street lights, drainage and utilities including site specific utilities such as district heating and irrigation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	DEMO	5,718,273		0	1,115,286	6,833,559
CN	2017	DEMO	1,533,841		0	0	1,533,841
		Project Totals	**7,252,114**		**0**	**1,115,286**	**8,367,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	2,000,000	1,500,000	2,000,000	1,367,400
Totals	**1,500,000**	**2,000,000**	**1,500,000**	**2,000,000**	**1,367,400**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5564(001)		BHAM 37	01	0.600	CE	Yes	Northwest Avenue	Pacific Highway	7,388,121	

Mahogany Ave Arterial

Construct a new multimodal roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(US)	200,000		0	200,000	400,000
CN	2017		0	TIB	2,250,000	3,424,793	5,674,793
		Project Totals	**200,000**		**2,250,000**	**3,624,793**	**6,074,793**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	5,674,793	0	0	0	0
Totals	**6,074,793**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13,409,206	

Orchard Drive Extension beneath Interstate 5

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(US)	250,000		0	0	250,000
RW	2019		STP(US)	750,000		0	250,000	1,000,000
CN	2020			0	CWA	10,000,000	864,000	10,864,000
			Project Totals	**1,000,000**		**10,000,000**	**1,114,000**	**12,114,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
RW	0	1,000,000	0	0	0
CN	0	0	10,864,000	0	0
Totals	**0**	**1,250,000**	**10,864,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5559(001)		BHAM 26	01	0.250	CE	No	Pacific Rim Ln	Aldrich Rd	5,412,000	

West Horton Road, Phase 1

Construct new minor arterial to connect a developing urban growth area to SR539. Including bike lanes, separated boardwalk path, and illumination.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	2,700,000		0	1,633,000	4,333,000
			Project Totals	**2,700,000**		**0**	**1,633,000**	**4,333,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	4,333,000	0
Totals	**0**	**0**	**0**	**4,333,000**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5549(001)		BHAM 39	28	0.500	CE	No	Alderwood Ave	Northwest Ave	3,295,200	

West Maplewood Ave Multimodal Improvements

Arterial resurfacing and rechannelization to add bike lanes and sidewalk on east side.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP(SR)	662,870		0	2,043,130	2,706,000
			Project Totals	**662,870**		**0**	**2,043,130**	**2,706,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,706,000	0	0	0	0
Totals	**2,706,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5511(002)		BHAM 9	04	0.100	CE	No	Woodstock	200' N. of Woodstock Way	3,300,000	

Woodstock Intersection Improvements

Revise the intersection layout with Woodstock Way making James Street Road to Woodstock Way the through traffic movement to eliminate site distance hazards. The road will be widened incorporating a two way left turn lane, bicycle lanes, and sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(US)	515,849	TIB	343,330	1,116,461	1,975,640
		Project Totals	**515,849**		**343,330**	**1,116,461**	**1,975,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,975,640	0	0
Totals	**0**	**0**	**1,975,640**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellingham	**13,005,933**	**12,593,330**	**11,691,770**	**37,291,033**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 12	21	0.220	CE	Yes	SR 543	Boblett Court Intersection	1,168,750	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	116,775		0	65,340	182,115
RW	2017	STP(US)	129,750		0	20,250	150,000
CN	2018	STP(US)	535,225	TIB	83,532	217,878	836,635
		Project Totals	**781,750**		**83,532**	**303,468**	**1,168,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	182,115	0	0	0	0
RW	150,000	0	0	0	0
CN	0	836,635	0	0	0
Totals	**332,115**	**836,635**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5633(001)		BLAINE 11	04	0.420	CE	No	Peace Portal Dr/RR	Odell Rd	2,119,337	

Hughes Ave Reconstruction

Widen Hughes Ave and upgrade to truck standards from approx 200 feet west of Peace Portal Dr to Odell Road Intersection. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	804,557	TIB	632,079	208,239	1,644,875
		Project Totals	**804,557**		**632,079**	**208,239**	**1,644,875**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,644,875	0	0	0
Totals	**0**	**1,644,875**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Blaine	**1,586,307**	**715,611**	**511,707**	**2,813,625**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Y372(001)		EVER 3	04	0.230	CE	Yes	Everson Rd	Washington St	1,858,500	

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	38,250		0	11,750	50,000
RW	2018	STP(R)	120,870		0	37,130	158,000
CN	2018	STP(R)	1,170,832	TIB	126,073	233,595	1,530,500
		Project Totals	**1,329,952**		**126,073**	**282,475**	**1,738,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
RW	0	158,000	0	0	0
CN	0	1,520,500	0	0	0
Totals	**0**	**1,728,500**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y372(002)		EVER 5	01	0.200	CE	Yes	Washington	Blair	1,535,700	

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(R)	107,100		0	32,900	140,000
CN	2018	STP(R)	952,960	TIB	91,336	195,689	1,239,985
		Project Totals	**1,060,060**		**91,336**	**228,589**	**1,379,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	140,000	0	0	0
CN	0	1,239,985	0	0	0
Totals	**0**	**1,379,985**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0544(002)		EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	1,726,400	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	140,000	140,000
CN	2020	TAP(R)	472,000		0	981,400	1,453,400
		Project Totals	**472,000**		**0**	**1,121,400**	**1,593,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	140,000	0	0	0	0
CN	0	0	1,453,400	0	0
Totals	**140,000**	**0**	**1,453,400**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everson	**2,862,012**	**217,409**	**1,632,464**	**4,711,885**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			FERNDL 7	01	0.750	DCE	Yes	Malloy Ave	Portal Way	33,345,000	

Thornton Street Overpass

Improve and connect Thornton Street from Malloy Avenue to the roundabout at Portal Way / Second Avenue via elevated crossing of the BNSF railway right of way and tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	1,600,000	1,600,000
		Project Totals	**0**		**0**	**1,600,000**	**1,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,600,000	0	0	0	0
Totals	**1,600,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ferndale	**0**	**0**	**1,600,000**	**1,600,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0710(004)		LYNDEN5	28	0.430	CE	Yes	14th St	17th St	1,098,593	

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(US)	195,156	OTHER	291,000	208,444	694,600
		Project Totals	**195,156**		**291,000**	**208,444**	**694,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	694,600	0	0	0	0
Totals	**694,600**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,107,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	8,437		0	2,317	10,754
CN	2017		0		0	1,800,000	1,800,000
		Project Totals	**8,437**		**0**	**1,802,317**	**1,810,754**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,754	0	0	0	0
CN	1,800,000	0	0	0	0
Totals	**1,810,754**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	8162(001)		LYNDEN 13	01	0.300	CE	Yes	7th Street	Hannegan Road	3,001,577	

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	763,565	OTHER	776,000	809,900	2,349,465
		Project Totals	**763,565**		**776,000**	**809,900**	**2,349,465**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,349,465	0	0	0	0
Totals	**2,349,465**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lynden	**967,158**	**1,067,000**	**2,820,661**	**4,854,819**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 9	18	0.000	CE	No	0	0	326,565	

UPWP - SFYs 2018 & 2019

Planning and programming responsibilities identified in the WCOG SFY 2018 & 2019 Unified Planning Work Program

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	282,479		0	44,086	326,565
		Project Totals	**282,479**		**0**	**44,086**	**326,565**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,641	163,283	81,641	0	0
Totals	**81,641**	**163,283**	**81,641**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WCoG	**282,479**	**0**	**44,086**	**326,565**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	11,450,000	

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	1,550,000	1,550,000
CN	2019	STP(US)	990,000		0	6,370,237	7,360,237
CN	2019	TAP(US)	620,000		0	96,763	716,763
		Project Totals	**1,610,000**		**0**	**8,017,000**	**9,627,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,550,000	0	0	0	0
CN	0	0	7,900,000	0	0
Totals	**1,550,000**	**0**	**7,900,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T371(010)		WHTCM 36	10	0.020	CE	No	6.76	6.78	1,280,000	

Hannegan Road / Ten Mile Creek Bridge No. 236 Replacement Project

Replace existing bridge with new bridge structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(R)	850,000		0	300,000	1,150,000
			Project Totals	**850,000**		**0**	**300,000**	**1,150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,150,000	0	0
Totals	**0**	**0**	**1,150,000**	**0**	**0**

DRAFT

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	A373(001)		WHTCM 31	26		CE	No	N/A	N/A	1,750,000	

Lummi Island Dolphin and Breakwater Replacement

Replace existing timber pile dolphins and breakwater with steel pile supported structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		FBP	40,000		0	10,000	50,000
CN	2019		FBP	591,064		0	1,108,936	1,700,000
			Project Totals	**631,064**		**0**	**1,118,936**	**1,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	0	1,700,000	0	0
Totals	**50,000**	**0**	**1,700,000**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2037(085)		WHTCM 23	11	0.300	CE	Yes	MP 0.85	MP 1.15	9,881,253	

Potter Road / South Fork Nooksack River, Bridge No. 148

Remove and replace structure with a two-span reinforced concrete girder structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	BR	750,876		0	187,719	938,595
		Project Totals	**750,876**		**0**	**187,719**	**938,595**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	938,595	0	0	0	0
Totals	**938,595**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2037(106)		WHTCM 33	14	0.020	CE	Yes	.21	.23	1,951,200	

Roberts Road/Anderson Creek Bridge No. 249 Replacement Project

Replace existing bridge with new bridge structure

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(BR)	52,280		0	13,070	65,350
RW	2017		0		0	15,000	15,000
CN	2017	STP(BR)	1,355,520		0	338,880	1,694,400
		Project Totals	**1,407,800**		**0**	**366,950**	**1,774,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,030	0	0	0	0
RW	15,000	0	0	0	0
CN	1,196,239	0	0	0	0
Totals	**1,276,269**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(107)		WHTCM 32	14	0.020	CE	Yes	4.86	4.88	1,807,509	

West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project

Replace existing bridge with new bridge structure

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0		0	20,000	20,000
CN	2018		STP(BR)	1,254,938		0	313,734	1,568,672
			Project Totals	**1,254,938**		**0**	**333,734**	**1,588,672**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	1,568,672	0	0	0
Totals	**20,000**	**1,568,672**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WHTCM 35	01	0.500	CE	Yes	Aldrich Rd	Northwest Dr	15,000,000	

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)	1,000,000		0	200,000	1,200,000
RW	2020		0		0	160,000	160,000
		Project Totals	**1,000,000**		**0**	**360,000**	**1,360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,200,000	0
RW	0	0	0	160,000	0
Totals	**0**	**0**	**0**	**1,360,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Co.	**7,504,678**	**0**	**10,684,339**	**18,189,017**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA74	23		CE	No			424,000	

REPLACE (APPROX. 4) PARATRANSIT MINI BUSES

Replace (approx. 4) paratransit mini buses

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	360,400		0	63,600	424,000
			Project Totals	**360,400**		**0**	**63,600**	**424,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	424,000	0	0	0	0
Totals	**424,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA109	23		CE	No			3,878,000	

REPLACE (APPROX. 7) FULL-SIZE DIESEL BUSES

Replace (approx. 7) full-size diesel buses

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	3,102,400		0	775,600	3,878,000
			Project Totals	**3,102,400**		**0**	**775,600**	**3,878,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,878,000	0	0	0	0
Totals	**3,878,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA62	23		CE	No			287,000	

REPLACE (APPROX. 8) VANPOOL VANS

Replace (approx. 8) vanpool vans

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5307	229,600		0	57,400	287,000
		Project Totals	**229,600**		**0**	**57,400**	**287,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	287,000	0	0	0	0
Totals	**287,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Transp. Authority	**3,692,400**	**0**	**896,600**	**4,589,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - HQS M&O

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0055(219)	000537C	000537C	44	2.000	CE	No	267.00	269.00	1,492,639	

I-5/Custer SB SRA - Sewer Line Replacement - NWR

There has been an increased use of the rest areas since the sewer was designed in 1980. The Ferndale Sewer has now been extended closer to the rest area. We presently maintain 6.4 miles of 2" and 3" pressure PVC sewer line that requires frequent maintenance that serves both the SB and NB rest areas. Installing a new sewer line to that will intercept the municipal sewer closer to the rest area will meet the higher demand, reduce sewer maintenance, and improve reliability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	188,896		0	7,650	196,546
CN	2018	NHPP	1,270,172		0	25,921	1,296,093
		Project Totals	**1,459,068**		**0**	**33,571**	**1,492,639**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	97,498	99,048	0	0	0
CN	0	601,999	694,096	0	0
Totals	**97,498**	**701,047**	**694,096**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - HQS M&O	**1,459,068**	**0**	**33,571**	**1,492,639**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06	0.000	CE	No	MP 0.00	MP 0.00	12,104,433	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	290,522		0	11,621	302,143
PE	2017		STP	342,929		0	13,717	356,646
PE	2018		STP	33,039		0	1,322	34,361
PE	2020		NHPP	571,664		0	22,867	594,531
CN	2018		NHPP	1,239,025		0	24,781	1,263,806
CN	2018		STP	536,243		0	10,724	546,967
CN	2019		NHPP	3,198,054		0	63,961	3,262,015
CN	2019		STP	5,631,337		0	112,627	5,743,964
			Project Totals	**11,842,813**		**0**	**261,620**	**12,104,433**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	658,789	34,361	0	594,531	0
CN	0	1,810,773	9,005,979	0	0
Totals	**658,789**	**1,845,134**	**9,005,979**	**594,531**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100570B	WA-08743	21	4.880	CE	No	241.37	246.25	1,396,593	

I-5/Lake Samish Vic - Stormwater Pipe Replacement

Replace several deteriorating stormwater pipes before they fail and cause the roadway to fail. This project is located within Skagit and Whatcom counties; totals shown are for Whatcom County only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	1,081,505	0	1,081,505
		Project Totals	**0**		**1,081,505**	**0**	**1,081,505**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,035,361	46,144	0	0
Totals	**0**	**1,035,361**	**46,144**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100591R	WA-08546	03	0.850	CE	Yes	MP 257.65	MP 258.50	10,000,000	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	184,182	0	184,182
PE	2018			0	CWA	557,668	0	557,668
PE	2019			0	CWA	758,150	0	758,150
RW	2018			0	CWA	20,000	0	20,000
RW	2019			0	CWA	980,000	0	980,000
CN	2019			0	CWA	74,155	0	74,155
CN	2020			0	CWA	5,219,214	0	5,219,214
			Project Totals	**0**		**7,793,369**	**0**	**7,793,369**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	184,182	557,668	758,150	0	0
RW	0	20,000	980,000	0	0
CN	0	0	74,155	5,219,214	2,206,631
Totals	**184,182**	**577,668**	**1,812,305**	**5,219,214**	**2,206,631**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100598K	WA-08552	03	1.000	CE	Yes	MP 259.80	MP 260.80	21,100,000	

I-5/Slater Road Interchange - Improvements

Interchange improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	305,553	0	305,553
PE	2020			0	CWA	1,051,580	0	1,051,580
			Project Totals	**0**		**1,357,133**	**0**	**1,357,133**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	305,553	1,051,580	2,742,867
RW	0	0	0	0	3,200,000
CN	0	0	0	0	571,091
Totals	**0**	**0**	**305,553**	**1,051,580**	**6,513,958**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100589C	WA-09048	21	24.800	CE	No	MP 251.34	MP 276.14	2,752,216	

I-5/SR 11 Vic to SR 548 Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 251.34 to MP 258.27, MP 262.41 to MP 266.00 and MP 273.93 to MP 276.14.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	296,008		0	12,333	308,341
CN	2017	HSIP	2,394,998		0	48,877	2,443,875
		Project Totals	**2,691,006**		**0**	**61,210**	**2,752,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	308,341	0	0	0	0
CN	93,706	2,350,169	0	0	0
Totals	**402,047**	**2,350,169**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102070B	WA-08548	21	12.730	CE	No	MP 106.68	MP 119.41	220,594	

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for WCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	32,599		0	1,358	33,957
PE	2019		HSIP	5,696		0	237	5,933
CN	2019		HSIP	163,968		0	3,346	167,314
CN	2020		HSIP	13,121		0	269	13,390
			Project Totals	**215,384**		**0**	**5,210**	**220,594**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	33,957	5,933	0	0
CN	0	0	167,314	13,390	0
Totals	**0**	**33,957**	**173,247**	**13,390**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102080A	WA-08550	21	11.770	CE	No	MP 136.31	MP 148.08	770,411	

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for WCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	113,600		0	4,733	118,333
PE	2019		HSIP	19,848		0	827	20,675
CN	2019		HSIP	572,926		0	11,692	584,618
CN	2020		HSIP	45,849		0	936	46,785
			Project Totals	**752,223**		**0**	**18,188**	**770,411**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	118,333	20,675	0	0
CN	0	0	584,618	46,785	0
Totals	**0**	**118,333**	**605,293**	**46,785**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102078A	WA-08551	21	15.360	CE	No	MP 120.95	MP 136.31	1,139,719	

SR 20/Newhalem to Lillian Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	168,327		0	7,014	175,341
PE	2019		HSIP	29,409		0	1,225	30,634
CN	2019		HSIP	847,269		0	17,291	864,560
CN	2020		HSIP	67,800		0	1,384	69,184
			Project Totals	**1,112,805**		**0**	**26,914**	**1,139,719**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	175,341	30,634	0	0
CN	0	0	864,560	69,184	0
Totals	**0**	**175,341**	**895,194**	**69,184**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		153910F	WA-09485	21	2.170	CE	No	MP 10.40	MP 12.57	438,572	

SR 539/Bay-Lyn Dr to SR 546 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	57,906		0	2,413	60,319
CN	2018		NHPP	370,688		0	7,565	378,253
			Project Totals	**428,594**		**0**	**9,978**	**438,572**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,130	44,189	0	0	0
CN	0	869	359,537	17,847	0
Totals	**16,130**	**45,058**	**359,537**	**17,847**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153900R	WA-07630	21	0.550	CE	No	MP 0.12	MP 0.67	468,103	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	62,146		0	2,589	64,735
CN	2019	NHPP	395,301		0	8,067	403,368
		Project Totals	**457,447**		**0**	**10,656**	**468,103**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,514	57,935	3,287	0	0
CN	0	0	384,268	19,100	0
Totals	**3,514**	**57,935**	**387,555**	**19,100**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153904B	WA-09049	21	3.960	CE	No	MP 6.07	MP 10.03	781,359	

SR 539/Ten Mile Rd Vic to Nooksack Overflow Br - Cable Barrier

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 539 from MP 6.07 to MP 10.03.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	83,313		0	3,471	86,784
CN	2017		HSIP	680,684		0	13,891	694,575
			Project Totals	**763,997**		**0**	**17,362**	**781,359**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	86,784	0	0	0	0
CN	26,632	667,943	0	0	0
Totals	**113,416**	**667,943**	**0**	**0**	**0**

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MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		154202S	WA-07787	21	0.200	CE	No	MP 2.01	MP 2.21	727,672	

SR 542/Dewey Rd Vic - Culvert Replacement

The culvert run transitions from a 30" culvert to a 18" culvert midway thru the run, causing debris to block the water flow. This project will install a manhole at the anglepoint and up-size the 18" culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	120,772	0	120,772
CN	2018			0	CWA	606,900	0	606,900
			Project Totals	**0**		**727,672**	**0**	**727,672**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	116,240	4,533	0	0	0
CN	0	578,588	28,311	0	0
Totals	**116,240**	**583,121**	**28,311**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		154231R	WA-08542	20	0.330	CE	Yes	MP 33.42	MP 33.75	33,377,289	

SR 542/Glacier Creek Bridge CED - Replace Bridge

This project will replace the existing bridge over Glacier Creek with a longer structure that will allow debris flow during high flow events. It will provide a fish passable stream below the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	2,585,121		0	167,391	2,752,512
			Project Totals	**2,585,121**		**0**	**167,391**	**2,752,512**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	720,284	240,620	0	0	0
Totals	**720,284**	**240,620**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(036)	154231J	154231J37	20	0.050	DCE	No	MP 31.97	MP 32.02	6,223,973	

SR 542/Hedrick Creek - Fish Barrier

Remove existing fish passage barrier and replace with a fish-passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	4,548,053		0	96,264	4,644,317
			Project Totals	**4,548,053**		**0**	**96,264**	**4,644,317**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,653,939	2,291,679	698,699	0	0
Totals	**1,653,939**	**2,291,679**	**698,699**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		154201F	WA-07785	21	0.890	CE	No	MP 0.06	MP 0.95	532,156	

SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	68,076		0	2,836	70,912
CN	2018		STP	452,019		0	9,225	461,244
			Project Totals	**520,095**		**0**	**12,061**	**532,156**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,251	2,661	0	0	0
CN	0	439,727	21,517	0	0
Totals	**68,251**	**442,388**	**21,517**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		154214F	WA-08544	21	0.200	CE	No	MP 14.47	MP 14.67	1,440,845	

SR 542/SR 9 East Junctiion - Intersection Improvements

This project will install a single lane roundabout at the intersection of SR 542 and the SR 9 East Junction. Illumination will be provided on all legs into the roundabout. A single driveway entrance from the roundabout will be provided for the property on the North side of the intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		CBI	1,169,273		0	23,863	1,193,136
			Project Totals	**1,169,273**		**0**	**23,863**	**1,193,136**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,710	911,340	277,086	0	0
Totals	**4,710**	**911,340**	**277,086**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0548(011)	154813B	WA-08538	21	0.200	CE	Yes	MP 4.83	MP 5.03	1,418,158	

SR 548/Kickerville Rd - Intersection Improvements

The intersection of SR 548 and Kickerville Rd has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	817,599		0	16,686	834,285
CN	2017		STP	5,752		0	118	5,870
			Project Totals	**823,351**		**0**	**16,804**	**840,155**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	840,155	0	0	0	0
Totals	**840,155**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(073)	100948K	WA-05986	20	0.500	DCE	Yes	MP 77.69	MP 78.19	2,596,791	

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	1,787,823	0	1,787,823
			Project Totals	**0**		**1,787,823**	**0**	**1,787,823**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	17,691	1,265,540	504,592	0
Totals	**0**	**17,691**	**1,265,540**	**504,592**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100948L	WA-08547	20	0.570	DCE	Yes	MP 77.11	MP 77.68	2,917,680	

SR 9/Two Tributaries to Tawes Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0	CWA	233,800	0	233,800
CN	2018		0	CWA	2,007,780	0	2,007,780
		Project Totals	**0**		**2,241,580**	**0**	**2,241,580**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	75,532	83,761	74,507	0	0
CN	0	19,868	1,421,239	566,673	0
Totals	**75,532**	**103,629**	**1,495,746**	**566,673**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**27,910,162**	**14,989,082**	**727,521**	**43,626,765**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG N Inside Y Outside **November 16, 2016**

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(102)		LUMMI 1	21	1.770	CE	No	Mackenzie Road	Balch Road	3,424,028	

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		TTP	500,000		0	0	500,000
			Project Totals	**500,000**		**0**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG N Inside Y Outside **November 16, 2016**

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LUMMI 6	28	0.000	CE	No	MP 0.00	MP 0.00	110,000	

Lummi Transit Infrastructure for Bus Shelters

Reconstruct bus shelters in Lummi Nation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		TAP(R)	40,000	WSDOT	48,000	12,000	100,000
CN	2017		IRR	10,000		0	0	10,000
			Project Totals	**50,000**		**48,000**	**12,000**	**110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	110,000	0	0	0	0
Totals	**110,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lummi Nation	**550,000**	**48,000**	**12,000**	**610,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1209	23	0.000	CE	No	N/A	N/A	367,202	

Increasing Access to Transportation in Southeastern Washington with ITS Information Technology

Purchase ITS information Technology to provide passengers with real-time schedule and bus location, automated ADA stop and location announcements, enhanced web services for trip planning.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	WSDOT	293,761	73,441	367,202
			Project Totals	**0**		**293,761**	**73,441**	**367,202**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	367,202	0	0	0	0
Totals	**367,202**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1307	23		CE	No	N/A	N/A	384,495	

Purchase up to Three (3) Expansion Paratransit Vehicles for ADA Accessible Service in the Walla Walla Valley

Purchase up to three (3) minibuses to expand the number of vehicles available to provide ADA accessible service in the Walla Walla Valley.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5310	307,596		0	76,899	384,495
		Project Totals	**307,596**		**0**	**76,899**	**384,495**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,495	0	0	0	0
Totals	**384,495**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1610	23	0.000	CE	No	N/A	N/A	2,945,760	

Replace up to Four (4) Heavy-Duty Transit Buses

Replace up to four (4) heavy-duty transit buses with thirty five foot (35') heavy-duty battery-electric powered rubber-tire trolley- replica buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5307	2,356,608		0	589,152	2,945,760
		Project Totals	**2,356,608**		**0**	**589,152**	**2,945,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,945,760	0	0	0	0
Totals	**2,945,760**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1204	23	0.000	CE	No	N/A	N/A	1,472,640	

Replace up to Two (2) Heavy-Duty Transit Buses FFY 2013-2014

Replace two (2) heavy-duty transit buses which have exceeded their useful life with thirty five foot (35') battery-electric powered rubber-tire trolley-replica buses.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	1,178,112		0	294,528	1,472,640
			Project Totals	**1,178,112**		**0**	**294,528**	**1,472,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,472,640	0	0	0	0
Totals	**1,472,640**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1507	23	0.000	CE	No	N/A	N/A	1,472,640	

Replace up to Two (2) Heavy-Duty Transit Buses FY 2014-2015

Replace two (2) heavy-duty transit buses that have exceeded their useful life with thirty five foot (35') battery-electric powered rubber-tire trolley-replica buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5307	1,178,112		0	294,528	1,472,640
		Project Totals	**1,178,112**		**0**	**294,528**	**1,472,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,472,640	0	0	0	0
Totals	**1,472,640**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Valley Transit	**5,020,428**	**293,761**	**1,328,548**	**6,642,737**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-09465	04	1.250	DCE	Yes	Division Street	Link Street	8,375,806	

Isaacs Avenue Improvements - Division to Wilbur

WWV ID 401WWC01.2
The project will reconstruct Isaacs Avenue between Division Street and Wilbur Avenue, and re-channelize from Wilbur Avenue to Link Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	223,024		0	633,094	856,118
RW	2018		0		0	100,000	100,000
CN	2020	STP(US)	2,000,559		0	5,419,129	7,419,688
		Project Totals	**2,223,583**		**0**	**6,152,223**	**8,375,806**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	856,118	0	0	0
RW	0	100,000	0	0	0
CN	0	0	0	7,419,688	0
Totals	**0**	**956,118**	**0**	**7,419,688**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-09455	28	0.280	DCE	No	Tacoma Street	Mill Creek Bridge	426,458	

Wilbur-University Pedestrian and Stormwater Improvements Project

WWV ID 401WWN01
The project will construct pedestrian improvements at the intersection of Wilbur Avenue with University Drive including curb bulbouts, ADA compliant ramps and a Rectangular Rapid Flashing Beacon (RRFB) for crossing. Stormwater improvements will also be constructed on Wilbur Avenue at Tacoma Street and University Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	TAP(US)	70,000		0	291,458	361,458
		Project Totals	**70,000**		**0**	**291,458**	**361,458**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	361,458	0
Totals	**0**	**0**	**0**	**361,458**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla	**2,293,583**	**0**	**6,443,681**	**8,737,264**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPWWV	06		CE	No	Varies	Varies	11,606,094	

Asphalt/Chip Seal Preservation Walla Walla Valley Metropolitan Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Walla Walla county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	294,730		0	11,789	306,519
PE	2018	NHPP	62,417		0	2,497	64,914
PE	2019	NHPP	84,086		0	3,363	87,449
PE	2020	NHPP	59,016		0	4,265	63,281
PE	2020	STP	47,603		0	0	47,603
CN	2017	NHPP	3,498,369		0	69,967	3,568,336
CN	2018	NHPP	557,692		0	11,154	568,846
CN	2019	NHPP	5,543,526		0	110,871	5,654,397
CN	2020	NHPP	1,220,342		0	24,407	1,244,749
		Project Totals	**11,367,781**		**0**	**238,313**	**11,606,094**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,874,855	622,760	5,741,846	1,355,633	0
Totals	**3,874,855**	**622,760**	**5,741,846**	**1,355,633**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		512501Z	512501Z36	21	0.610	CE	No	6.09	6.70	118,850	

SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 Spur in the city of Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	10,550		0	440	10,990
CN	2020	NHPP	105,702		0	2,158	107,860
		Project Totals	**116,252**		**0**	**2,598**	**118,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,428	8,683	108,739
Totals	**0**	**0**	**1,428**	**8,683**	**108,739**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		512501Y	512501Y36	21	6.020	CE	No	0.00	6.02	629,425	

SR 125/Oregon State Line to 12th Ave N - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 in the cities of College Place and Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	66,308		0	2,762	69,070
CN	2019		NHPP	549,147		0	11,208	560,355
			Project Totals	**615,455**		**0**	**13,970**	**629,425**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,502	48,118	548,950	25,856	0
Totals	**6,502**	**48,118**	**548,950**	**25,856**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		512502C	512502C36	21	0.350	CE	Yes	4.30	4.65	3,900,000	

SR 125/Plaza Way - Intersection Improvements

Construct intersection improvements. The intersection at SR 125 and Plaza Way experiences congestion due to heavy vehicle traffic. This project will construct a roundabout or other improvements to improve traffic flow and reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	117,972	0	117,972
PE	2018			0	CWA	337,068	0	337,068
PE	2019			0	CWA	44,960	0	44,960
RW	2018			0	CWA	175,221	0	175,221
RW	2019			0	CWA	74,779	0	74,779
CN	2019			0	CWA	3,150,000	0	3,150,000
			Project Totals	**0**		**3,900,000**	**0**	**3,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	117,972	512,289	3,229,739	40,000	0
Totals	**117,972**	**512,289**	**3,229,739**	**40,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**12,099,488**	**3,900,000**	**254,881**	**16,254,369**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-09574	28	0.350	CE	No	W. 7th	W. 4th	165,000	

Arnold Street Sidewalk

Installation of a sidewalk along Arnold Lane from W. 7th street to W. 4th Street including sections along W. 4th and W. 5th.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	15,000	15,000
CN	2020	TAP(R)	101,788		0	48,212	150,000
		Project Totals	**101,788**		**0**	**63,212**	**165,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	0	0	0	150,000	0
Totals	**15,000**	**0**	**0**	**150,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Waitsburg	**101,788**	**0**	**63,212**	**165,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K364(005)		WA-01884	11	0.700	CE	Yes	5.80	6.50	3,885,000	

Blue Creek Bridge on Mill Creek Road MP 6.3

Replace Bridge with a single span, prestressed girder bridge with a cast-in-place concrete deck 32 feet wide curb to curb and improve horizontal and vertical alignment at the intersection of Blue Creek Road. Reconstruct and widen a portion of Mill Creek Road to meet current road standards with local funds.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	1,432,000		0	632,000	2,064,000
CN	2017			0		0	1,551,000	1,551,000
			Project Totals	**1,432,000**		**0**	**2,183,000**	**3,615,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,615,000	0	0	0	0
Totals	**3,615,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K364(004)		WA-06147	04	0.860	CE	Yes	1.10	1.96	309,827	

Mill Creek Road At 5 Mile Road MP 1.10 to MP 1.96

Realign and reconstruct Mill Creek Road from MP 1.10 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road. CN is being combined with Mill Creek Road MP 1.96 to MP 3.06 and is programmed under STIP ID WA-09572.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		STP(R)	207,450		0	32,377	239,827
			Project Totals	**207,450**		**0**	**32,377**	**239,827**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	239,827	0	0
Totals	**0**	**0**	**239,827**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-09572	04	2.860	CE	No	1.10	3.96	3,019,785	

Mill Creek Road MP 1.10 to MP 3.96

WWV ID 401WCR14
Realign and reconstruct Mill Creek Road from MP 1.10 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road, PE/RW done under federal project K364(004. Mill Creek Road MP 1.96 to MP 3.96-Widen shoulder and pave full width of roadway. Place edge stripe and provide clear zone. PE/RW done under federal project K364(003).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CRAB	1,916,000	210,953	2,126,953
CN	2020	STP(R)	772,300		0	120,532	892,832
		Project Totals	**772,300**		**1,916,000**	**331,485**	**3,019,785**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,126,953	0	892,832	0
Totals	**0**	**2,126,953**	**0**	**892,832**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K364(003)		WA-04640	04	2.000	CE	Yes	1.96	3.96	138,121	

Mill Creek Road MP 1.96 to MP 3.96

Widen shoulders and pave full width of roadway . Place edge stripe and provide clear zone. Construction is being combined with Mill Creek Road MP 1.10 to MP 1.96 and is programmed under STIP ID WA-09572

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(R)	52,000		0	8,000	60,000
		Project Totals	**52,000**		**0**	**8,000**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	60,000	0	0	0
Totals	**0**	**60,000**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01832	04	1.400	CE	No	8.00	9.40	6,210,000	

Mill Creek Road MP 8.00 To MP 9.40

This project will replace Mill Creek Bridge near Scenic Loop Road and reconstruct the large drainage culvert located southwest of Mill Creek Bridge near mile post 9.0.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		WFL	50,000		0	0	50,000
CN	2017		WFL	5,350,000		0	0	5,350,000
			Project Totals	**5,400,000**		**0**	**0**	**5,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	5,350,000	0	0	0	0
Totals	**5,400,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla Co.	**7,863,750**	**1,916,000**	**2,554,862**	**12,334,612**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501213X	501213X36	01	9.000	EA	Yes	317.16	328.16	134,100,000	

US 12/Nine Mile Hill to Frenchtown Vic - Build New Highway

Build new highway. The existing two lane section of US 12 between Nine Mile Hill and Frenchtown experiences congestion and has a history of collisions. This project will reconstruct US 12 as a four lane highway to add capacity, reduce the risk of collisions, and improve economic vitality.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	3,600,000	0	3,600,000
RW	2017			0	CWA	12,800,000	0	12,800,000
RW	2019			0	CWA	4,000,000	0	4,000,000
CN	2018			0	CWA	27,407,000	0	27,407,000
CN	2019			0	CWA	85,293,000	0	85,293,000
			Project Totals	**0**		**133,100,000**	**0**	**133,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,500,000	8,207,000	74,100,000	42,250,000	43,000
Totals	**8,500,000**	**8,207,000**	**74,100,000**	**42,250,000**	**43,000**

DRAFT

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501215V	501215V36	20	0.230	CE	No	338.49	338.72	1,452,489	

US 12/Walla Walla - Crawford Dr to Fraizier Dr Noise Walls

Install noise walls. This project will install noise walls in the vicinity of Crawford Drive to Fraizier Drive (north side of US 12) to reduce the highway noise for adjacent homes and properties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	193,744		0	8,072	201,816
			Project Totals	**193,744**		**0**	**8,072**	**201,816**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	109,069	84,182	1,259,238
Totals	**0**	**0**	**109,069**	**84,182**	**1,259,238**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501203A	501203A36	01	12.990	EA	Yes	304.17	317.16	34,707,000	

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0	CWA	2,800,000	0	2,800,000
PE	2019		0	CWA	6,126,750	0	6,126,750
PE	2020		0	CWA	3,853,500	0	3,853,500
RW	2020		0	CWA	760,000	0	760,000
		Project Totals	**0**		**13,540,250**	**0**	**13,540,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,800,000	6,126,750	4,613,500	21,054,750
Totals	**0**	**2,800,000**	**6,126,750**	**4,613,500**	**21,054,750**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(004)	573001D	573001D36	21	0.220	DCE	No	0.05	0.27	1,168,194	

US 730/0.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope and install rockfall fence; Slope 554. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	1,056,315		0	21,558	1,077,873
		Project Totals	**1,056,315**		**0**	**21,558**	**1,077,873**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,687	1,068,963	6,223	0	0
Totals	**2,687**	**1,068,963**	**6,223**	**0**	**0**

DRAFT

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(004)	573001E	573001E36	21	0.350	DCE	No	0.70	1.05	2,049,908	

US 730/0.9 Miles N of Oregon Border - Rockfall Prevention

Scale slope and install rockfall fence; Slope 553. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	1,853,585		0	37,828	1,891,413
		Project Totals	**1,853,585**		**0**	**37,828**	**1,891,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,258	1,858,750	27,405	0	0
Totals	**5,258**	**1,858,750**	**27,405**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(004)	573001F	573001F36	21	0.180	DCE	No	1.72	1.90	973,333	

US 730/1.8 Miles N of Oregon Border - Rockfall Prevention

Scale slopes and install rockfall fence; Slope 552. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	880,116		0	17,961	898,077
		Project Totals	**880,116**		**0**	**17,961**	**898,077**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,240	882,094	12,744	0	0
Totals	**3,240**	**882,094**	**12,744**	**0**	**0**

DRAFT

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001G	573001G36	21	0.210	DCE	No	2.90	3.11	1,546,400	

US 730/3.0 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	116,623		0	4,859	121,482
CN	2019	STP	1,396,419		0	28,499	1,424,918
		Project Totals	**1,513,042**		**0**	**33,358**	**1,546,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,502	53,572	56,080	1,404,396	21,851
Totals	**10,502**	**53,572**	**56,080**	**1,404,396**	**21,851**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(005)	573001H	573001H36	21	0.070	DCE	No	4.09	4.16	443,007	

US 730/4.1 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install wire mesh and bolts; Slope 549. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	400,292		0	8,169	408,461
		Project Totals	**400,292**		**0**	**8,169**	**408,461**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000	396,091	11,370	0
Totals	**0**	**1,000**	**396,091**	**11,370**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(005)	573001I	573001I36	21	0.350	DCE	No	4.27	4.62	2,448,689	

US 730/4.4 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install bolts, wire mesh and netting; Slope 548. WSDOT's Geotechnical Division has prioritized this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will install wire mesh and cable netting on the rock slopes to minimize the risk of falling rocks reaching the roadway, and reduce the potential for collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	2,212,581		0	45,155	2,257,736
		Project Totals	**2,212,581**		**0**	**45,155**	**2,257,736**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000	2,214,525	42,211	0
Totals	**0**	**1,000**	**2,214,525**	**42,211**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(005)	573001J	573001J36	21	0.220	DCE	No	5.05	5.27	1,049,746	

US 730/5.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope, install bolts and wire mesh; Slope 546. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	948,526		0	19,358	967,884
		Project Totals	**948,526**		**0**	**19,358**	**967,884**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000	937,808	29,075	0
Totals	**0**	**1,000**	**937,808**	**29,075**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**9,058,201**	**146,640,250**	**191,459**	**155,889,910**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County: Yakima

Agency: Moxee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9939(023)		WA-01518	01	0.700	CE	Yes	State Route 24	Beaudry Road	5,597,500	

Morrier Lane/SR24 Intersection and Improvements

Construct a new intersection on SR 24 in alignment with Morrier Lane; construct new 3-lane roadway including pavement, curb and gutter, sidewalks, street lights, and drainage

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	1,612,667		0	251,688	1,864,355
CN	2018	STP(US)	1,428,673		0	222,972	1,651,645
		Project Totals	**3,041,340**		**0**	**474,660**	**3,516,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,864,355	1,651,645	0	0	0
Totals	**1,864,355**	**1,651,645**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Moxee	**3,041,340**	**0**	**474,660**	**3,516,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4710(001)		WA-00185	03	0.400	CE	Yes	North First Street	North Wenas Road	1,773,100	

EAST GOODLANDER ROAD

Reconstruct and widen existing two lanes to add a turn lane. Phase 2 of this project to be funded when STP(U) funds become available.
Construct sidewalks, curb and gutter, storm drainage, street lights, and update traffic signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(US)	1,146,817		0	178,983	1,325,800
		Project Totals	**1,146,817**		**0**	**178,983**	**1,325,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,325,800	0	0
Totals	**0**	**0**	**1,325,800**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Selah	**1,146,817**	**0**	**178,983**	**1,325,800**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4579(012)		UG07	03	0.400	CE	Yes	2ND STREET	WEST FRANKLIN STREET	2,768,144	

MAIN STREET RECONSTRUCTION-PHASE I

RECONSTRUCT EXISTING 4 LANE ROADWAY TO A 5 LANE SECTION WITH CENTER TWO-WAY LANE, BY REMOVAL OF EXISTING ASPHALT OVERLAY AND EXISTING CEMENT CONC PAVEMENT, CURB & GUTTER. CONSTRUCT NEW WIDENED AREA; NEW CURB & GUTTER, SIDEWALKS; STORM DRAINAGE; ILLUMINATION; TRAFFIC SIGNAL, AND HMA PAVEMENT.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019	STP(US)	100,647		0	15,708	116,355
CN	2019	STP(US)	1,860,462		0	290,361	2,150,823
CN	2020	STP(US)	170,895		0	26,671	197,566
		Project Totals	**2,132,004**		**0**	**332,740**	**2,464,744**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	116,335	0	0
CN	0	0	2,150,823	197,566	0
Totals	**0**	**0**	**2,267,158**	**197,566**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Union Gap	**2,132,004**	**0**	**332,740**	**2,464,744**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPYVCOG	BPYVCOG	06		CE	No	Varies	Varies	24,506,985	

Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments

Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record if for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	91,039		0	5,619	96,658
PE	2017	NHPP	49,430		0	0	49,430
PE	2018	STP	160,366		0	18,886	179,252
PE	2018	NHPP	311,794		0	0	311,794
PE	2019	NHPP	297,391		0	11,896	309,287
PE	2020	STP	22,688		0	908	23,596
CN	2017	NHPP	2,061,860		0	135,296	2,197,156
CN	2017	STP	4,702,941		0	0	4,702,941
CN	2018	STP	824,879		0	29,881	854,760
CN	2018	NHPP	669,155		0	0	669,155
CN	2019	STP	2,733,612		0	96,771	2,830,383
CN	2019	NHPP	2,104,943		0	0	2,104,943
CN	2020	NHPP	5,353,203		0	107,064	5,460,267
		Project Totals	**19,383,301**		**0**	**406,321**	**19,789,622**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,046,185	2,014,961	5,244,613	5,483,863	4,717,363
Totals	**7,046,185**	**2,014,961**	**5,244,613**	**5,483,863**	**4,717,363**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209U	508209U39	03	1.000	CE	Yes	37.50	38.50	34,400,000	

I-82/South Union Gap Interchange - Construct Ramps

Construct interchange ramps. The I-82 South Union Gap interchange is currently a partial interchange with only a westbound off-ramp and an eastbound on-ramp. This project will complete the interchange by constructing a westbound on-ramp and eastbound off-ramp to provide full access to South Union Gap.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	2,700,000	0	2,700,000
RW	2017		0	CWA	500,000	0	500,000
CN	2018		0	CWA	31,200,000	0	31,200,000
		Project Totals	**0**		**34,400,000**	**0**	**34,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	961,737	2,188,263	17,650,000	13,420,000	180,000
Totals	**961,737**	**2,188,263**	**17,650,000**	**13,420,000**	**180,000**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		582301X	582301X39	21	0.420	CE	No	0.67	1.09	69,309	

SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	7,359		0	306	7,665
CN	2019		NHPP	60,411		0	1,233	61,644
			Project Totals	**67,770**		**0**	**1,539**	**69,309**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,137	57,414	6,758	0
Totals	**0**	**5,137**	**57,414**	**6,758**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501205X	501205X39	40	0.060	CE	No	198.66	198.72	3,313,925	

US 12/Naches River Nelson Bridge EB - Bridge Painting

Paint Bridge 12/328S. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge located near Yakima. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	2,997,714	0	2,997,714
			Project Totals	**0**		**2,997,714**	**0**	**2,997,714**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,465,318	532,396	0	0
Totals	**0**	**2,465,318**	**532,396**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501205Y	501205Y39	40	0.060	CE	No	198.66	198.72	3,416,314	

US 12/Naches River Nelson Bridge WB - Bridge Painting

Paint Bridge 12/328N. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge located near Yakima. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	3,093,105	0	3,093,105
		Project Totals	**0**		**3,093,105**	**0**	**3,093,105**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,543,767	549,338	0	0
Totals	**0**	**2,543,767**	**549,338**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**19,451,071**	**40,490,819**	**407,860**	**60,349,750**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4579(011)		YAK64	31	0.420	CE	No	'N' Street	SR 12	3,478,970	

North 1st Street Revitalization

Improve North 1st Street by rehabilitating the pavement and lane markings, removing on-street parking, enhancing street and pedestrian lighting, constructing median islands and installing various pedestrian and decorative elements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	2,088,447		0	325,943	2,414,390
CN	2019		STP(US)	409,194		0	63,863	473,057
			Project Totals	**2,497,641**		**0**	**389,806**	**2,887,447**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,414,390	473,057	0	0
Totals	**0**	**2,414,390**	**473,057**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YAK72	05	3.500	CE	No	N. 16th Avenue	N. 6th Avenue	448,185	

Northside Alley Paver

Pave the east/west gravel alleys between Folsom Avenue and Fruitvale Boulevard from 16th Avenue to 6th Avenue

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		CMAQ	354,650		0	55,350	410,000
			Project Totals	**354,650**		**0**	**55,350**	**410,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	410,000	0	0	0	0
Totals	**410,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4660(002)		YAK75	28	0.600	CE	No	Cowiche Canyon Road	Mobile Home Park	275,000	

Powerhouse Road Sidewalk

This project will widen the westbound lane to provide a shared bike lane, and construct curb, gutter and sidewalk on the north side of the road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(US)	245,000		0	0	245,000
		Project Totals	**245,000**		**0**	**0**	**245,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	245,000	0	0	0	0
Totals	**245,000**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 16, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			YAK76	33	0.020	CE	No	Yakima Avenue	6th Avenue	61,951	

Yakima Valley Transportation Company Preservation

Remove and replace a portion of the existing trolley rail in the vicinity of the intersection of 6th Avenue and Yakima Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(E)	51,951		0	0	51,951
		Project Totals	**51,951**		**0**	**0**	**51,951**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	51,951	0	0	0	0
Totals	**51,951**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima	**3,149,242**	**0**	**445,156**	**3,594,398**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6417(001)		TOP 5	04	0.840	CE	Yes	N. "F" St to N. "L" St	Elm St to Zillah Ave	2,157,901	

Lincoln Ave/Dayton Ave/Beech St Improvements

Lincoln Avenue: Construct new sidewalk, curb and gutter, and illumination. Dayton Avenue and Beech Street: Widen and construct new 40'-44' wide roadway section, new curb and gutter, sidewalk, storm drainage, and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(US)	35,450		0	5,533	40,983
CN	2020	STP(US)	1,639,450		0	255,868	1,895,318
		Project Totals	**1,674,900**		**0**	**261,401**	**1,936,301**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	40,983	0
CN	0	0	0	1,895,318	0
Totals	**0**	**0**	**0**	**1,936,301**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Toppenish	**1,674,900**	**0**	**261,401**	**1,936,301**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209Y	508209Y39	14	0.250	CE	No	23.89	24.14	454,088	

I-82/Selah Creek Bridges - Joint Repair

Replace bridge joint strip seals - Bridges 82/102N & 82/102S. The bridge joint strip seals on the I-82 Selah Creek Bridges west of Yakima are deteriorating due to normal wear and tear. This project replace the existing strip seals to preserve the bridge joints and provide a smoother ride.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	34,947		0	1,456	36,403
CN	2020		NHPP	409,331		0	8,354	417,685
			Project Totals	**444,278**		**0**	**9,810**	**454,088**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,328	32,554	417,206
Totals	**0**	**0**	**4,328**	**32,554**	**417,206**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209P	508209P39	21	0.870	CE	No	72.42	73.29	106,906	

I-82/Wine Country Rd Interchange - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Interchange terminals at Exit 73 on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	11,438		0	477	11,915
CN	2020		NHPP	93,092		0	1,899	94,991
			Project Totals	**104,530**		**0**	**2,376**	**106,906**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	11,915	94,991	0
Totals	**0**	**0**	**11,915**	**94,991**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0822(139)	508208P	508208P39	14	0.190	CE	No	41.53	41.72	1,800,764	

I-82/Yakima Valley Highway Bridge WB - Deck Rehabilitation

The bridge deck on the westbound I-82 bridge the Yakima Valley Highway and Sunnyside canal east of Yakima is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	1,597,681		0	32,606	1,630,287
			Project Totals	**1,597,681**		**0**	**32,606**	**1,630,287**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,242,562	387,725	0	0	0
Totals	**1,242,562**	**387,725**	**0**	**0**	**0**

DRAFT

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000F	500000F39	21		CE	No	varies	varies	186,218	

SR 22 ET AL/Benton and Yakima Co - Centerline Rumble Strips

Install centerline rumble strips. Sections of SR 22 and SR 221 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record represents the Benton county portion of this project split between Benton (50%) and Yakima (50%) counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	36,287		0	1,512	37,799
CN	2018	HSIP	145,450		0	2,969	148,419
		Project Totals	**181,737**		**0**	**4,481**	**186,218**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,344	145,180	15,694	0	0
Totals	**25,344**	**145,180**	**15,694**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502202U	502202U39	21	1.180	CE	No	2.83	4.01	154,422	

SR 22/Idaho Ave to US 97 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 22 in the city of Toppenish do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	16,503		0	688	17,191
			Project Totals	**16,503**		**0**	**688**	**17,191**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,617	12,349	140,456
Totals	**0**	**0**	**1,617**	**12,349**	**140,456**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		522301K	522301K39A	22	0.280	CE	No	0.37	0.65	197,580	

SR 223/S Track Rd - Railroad Crossing Improvements

Install LEDs & advance warning beacons - Xing #104520Y. The railroad crossing on SR 223 near South Track Rd has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons, gates, and pull-out lanes. This project will upgrade the existing flashers to LEDs and install advance warning beacons to reduce the risk of collisions. The project will also install guardrail around the existing gates and cantilevers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	161,259		0	3,291	164,550
		Project Totals	**161,259**		**0**	**3,291**	**164,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	164,550	0	0	0	0
Totals	**164,550**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0241(029)	524102G	524102G39	21	0.170	CE	Yes	3.15	3.32	856,878	

SR 241/Forsell Rd/Green Valley Rd - Intersection Improvements

This intersection south of Sunnyside has a history of collisions. This project will of widen the NW and SE corners of the intersection, move stop signs and stop bars closer to intersection, relocate utility poles and update the illumination system to improve sight distance. This project will also install transverse rumble strips, install additional stop and stop ahead signs to the left side of the county roads as well as flashing beacons on existing and new stop ahead signs to improve driver awareness of the stop condition.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP	198,321		0	4,047	202,368
CN	2018	STP	519,126		0	10,595	529,721
		Project Totals	**717,447**		**0**	**14,642**	**732,089**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	101,724	609,329	21,036	0	0
Totals	**101,724**	**609,329**	**21,036**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		524103C	524103C39	14	0.440	CE	No	1.06	1.50	12,000,000	

SR 241/Mabton Vicinity - Retrofit Bridges

Rehabilitate/retrofit bridges 241/5 & 241/2. Currently two adjacent load-restricted bridges on SR 241 near Mabton need repairs to remove their weight restrictions. This project will design and construct a fix to remove the weight restrictions and restore the structural integrity of the bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	1,000,000	0	1,000,000
CN	2019			0	CWA	11,000,000	0	11,000,000
			Project Totals	**0**		**12,000,000**	**0**	**12,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,000	300,000	600,000	10,925,000	40,000
Totals	**135,000**	**300,000**	**600,000**	**10,925,000**	**40,000**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541002X	541002X39	21	1.120	CE	No	69.81	70.93	841,680	

SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP	182,016		0	7,584	189,600
		Project Totals	**182,016**		**0**	**7,584**	**189,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	48,513	118,926	674,241
Totals	**0**	**0**	**48,513**	**118,926**	**674,241**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541002Y	541002Y39	21	1.950	CE	No	71.00	72.95	933,200	

SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	182,016		0	7,584	189,600
			Project Totals	**182,016**		**0**	**7,584**	**189,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	45,468	119,091	768,641
Totals	**0**	**0**	**45,468**	**119,091**	**768,641**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541001O	541001O39	20	0.670	EA	Yes	102.10	102.77	10,568,863	

SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency

Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP	626,942		0	26,123	653,065
		Project Totals	**626,942**		**0**	**26,123**	**653,065**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	13,564	118,036	384,432
Totals	**0**	**0**	**13,564**	**118,036**	**384,432**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(233)	501216W	501216W39	21	0.400	CE	No	193.65	194.05	325,769	

US 12/Low Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Low Road and US 12 east of Naches has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	277,868		0	5,670	283,538
		Project Totals	**277,868**		**0**	**5,670**	**283,538**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	283,538	0	0	0	0
Totals	**283,538**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208Z	501208Z39	21	6.000	CE	No	160.00	166.00	887,440	

US 12/Rimrock Lake Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	182,016		0	7,584	189,600
			Project Totals	**182,016**		**0**	**7,584**	**189,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	47,767	124,389	690,061
Totals	**0**	**0**	**47,767**	**124,389**	**690,061**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208I	501208I39	21	15.000	CE	No	148.00	163.00	841,680	

US 12/White Pass Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	182,016		0	7,584	189,600
			Project Totals	**182,016**		**0**	**7,584**	**189,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	43,222	129,319	669,139
Totals	**0**	**0**	**43,222**	**129,319**	**669,139**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(224)	501208V	501208V39	21	26.600	CE	No	138.60	165.20	511,991	

US 12/White Pass Vicinity - Major Drainage Phase 1

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	417,158		0	8,513	425,671
		Project Totals	**417,158**		**0**	**8,513**	**425,671**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	387,041	38,630	0	0	0
Totals	**387,041**	**38,630**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501210I	501210I39	11	0.190	CE	No	165.87	166.06	12,000,000	

US 12/Wildcat Creek Bridge - Replace Bridge

Replace Bridge 12/309. The existing bridge crossing Wildcat Creek on US 12 east of White Pass was built in 1936 and is showing signs of deterioration due to age and normal wear. This project will construct a new bridge to preserve the structural and functional integrity of this section of US 12.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	200,000	0	200,000
CN	2019			0	CWA	10,643,547	0	10,643,547
			Project Totals	**0**		**10,843,547**	**0**	**10,843,547**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	43,547	100,000	10,000,000	700,000	0
Totals	**43,547**	**100,000**	**10,000,000**	**700,000**	**0**

DRAFT

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705J	509705J39	21	0.590	CE	Yes	73.00	73.59	4,917,095	

US 97/2nd Ave - Intersection Improvements

Construct roundabout. The 2nd Avenue intersection on US 97 south of Yakima has been identified as a location with a history of collisions. This project proposes to replace the existing signalized intersection with a double-lane roundabout, to reduce the risk of intersection-related collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	470,689		0	19,612	490,301
RW	2018		HSIP	558,365		0	11,395	569,760
			Project Totals	**1,029,054**		**0**	**31,007**	**1,060,061**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	94,543	130,763	159,086	616,190	3,916,513
Totals	**94,543**	**130,763**	**159,086**	**616,190**	**3,916,513**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(180)	509705W	509705W39	21	0.840	CE	No	73.61	74.45	349,859	

US 97/2nd Ave Vicinity - Roadside Improvements

Install shoulder rumble strips, recessed pavement markers, conc. barrier. This section of US 97 has a high frequency of fixed object, crossover, and run off the road collisions. This project will install shoulder rumble strips, recessed pavement markers, and concrete median barrier to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	274,740		0	5,607	280,347
		Project Totals	**274,740**		**0**	**5,607**	**280,347**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,347	0	0	0	0
Totals	**280,347**	**0**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(180)	509705A	509705A39	21	0.200	CE	No	65.01	65.21	67,774	

US 97/Branch Road - Intersection Improvements

Add beacons to existing signs. The intersection of US 97 and Branch Road east of Wapato has been identified as a location with a history of collisions. This project proposes to reduce the risk of collision for vehicles entering and exiting US 97 from the adjacent country road. Installing beacons on existing "intersection ahead" signs, will give travelers improved advanced warning at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	58,988		0	1,204	60,192
		Project Totals	**58,988**		**0**	**1,204**	**60,192**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,884	2,348	0	0	0
Totals	**57,884**	**2,348**	**0**	**0**	**0**

DRAFT

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509705E	509705E39	21	0.200	CE	No	72.39	72.59	176,304	

US 97/Kays Rd - Intersection Improvements

Install median barrier to restrict cross-traffic movement. WSDOT has identified this intersection as having a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier and modifying striping and signing to reduce the risk of intersection-related collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	18,806		0	784	19,590
		Project Totals	**18,806**		**0**	**784**	**19,590**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,772	5,038	5,038	5,038	157,418
Totals	**3,772**	**5,038**	**5,038**	**5,038**	**157,418**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(175)	509704S	509704S39	21	0.200	DCE	Yes	74.40	74.60	4,489,048	

US 97/Lateral A Intersection - Intersection Improvements

Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		HSIP	242,452		0	4,948	247,400
			Project Totals	**242,452**		**0**	**4,948**	**247,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	24,445	58,668	3,281,548
Totals	**0**	**0**	**24,445**	**58,668**	**3,281,548**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(180)	509705C	509705C39	21	0.200	CE	No	66.40	66.60	67,773	

US 97/Progressive - Intersection Improvements

Add beacons to existing signs. The intersection of US 97 and Progressive Rd East of Wapato has been identified as a location with a history of collisions. This project proposes to reduce the risk of collision for vehicles entering and exiting US 97 from the adjacent country road. Installing beacons on existing "intersection ahead" signs, will give travelers improved advanced warning at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	58,988		0	1,204	60,192
		Project Totals	**58,988**		**0**	**1,204**	**60,192**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,192	0	0	0	0
Totals	**60,192**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509704Z	509704Z39	21	0.400	CE	Yes	67.62	68.02	9,181,090	

US 97/S Wapato Rd/S Camas Ave - Intersection Improvements

Construct roundabout. WSDOT has identified this intersection as experiencing a history of intersection-related collisions. This project will construct a roundabout to replace the existing traffic signal, to reduce the risk of serious collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	939,506		0	39,147	978,653
RW	2019		HSIP	84,339		0	1,721	86,060
			Project Totals	**1,023,845**		**0**	**40,868**	**1,064,713**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	194,258	296,606	577,270
Totals	**0**	**0**	**194,258**	**296,606**	**577,270**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(178)	509705P	509705P39	14	0.060	CE	No	37.53	37.59	767,924	

US 97/Satus Creek 3rd Crossing Bridge - Deck Rehabilitation

The existing bridge deck on this bridge over Satus Creek is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	656,642		0	13,400	670,042
		Project Totals	**656,642**		**0**	**13,400**	**670,042**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	628,732	41,310	0	0	0
Totals	**628,732**	**41,310**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705F	509705F39	21	0.400	CE	Yes	61.24	61.64	4,822,094	

US 97/SR 22 - Intersection Improvements

Construct roundabout. The intersection of SR 22 and US 97 in Toppenish has experienced a history of collisions. This project proposes to replace the existing signalized intersection with a single-lane roundabout. Installing a roundabout will reduce the conflicts and the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	472,709		0	19,696	492,405
RW	2017		HSIP	56,105		0	1,145	57,250
CN	2018		HSIP	4,186,991		0	85,448	4,272,439
			Project Totals	**4,715,805**		**0**	**106,289**	**4,822,094**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	466,719	3,734,923	620,452	0	0
Totals	**466,719**	**3,734,923**	**620,452**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509706B	509706B39	21	8.010	CE	No	61.27	69.28	252,669	

US 97/SR 22 Vicinity to W Wapato Rd Vicinity - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on US 97 between the cities of Toppenish and Wapato do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	214,711		0	4,382	219,093
		Project Totals	**214,711**		**0**	**4,382**	**219,093**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	215,548	3,545	0	0	0
Totals	**215,548**	**3,545**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**13,567,498**	**22,843,547**	**348,229**	**36,759,274**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(207)	401206E	401206E39	21	0.310	CE	No	164.55	164.86	1,892,961	

US 12/Rimrock Lake Vicinity - Stabilize Slope

Scaling, rock bolts and dowels; Slope #183

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	387,833		0	7,915	395,748
CN	2018		NHPP	962,568		0	19,644	982,212
			Project Totals	**1,350,401**		**0**	**27,559**	**1,377,960**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	395,748	982,212	0	0	0
Totals	**395,748**	**982,212**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**1,350,401**	**0**	**27,559**	**1,377,960**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D395(002)		YkCo67450A	03	0.500	CE	Yes	1.25	1.75	1,500,000	

Cheyne Road Intersection Improvement

Reconstruct existing county two lane road to standard 40' road (12' lanes, 8' shoulders).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(R)	559,863		0	541,700	1,101,563
			Project Totals	**559,863**		**0**	**541,700**	**1,101,563**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,101,563	0	0	0	0
Totals	**1,101,563**	**0**	**0**	**0**	**0**

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Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 16, 2016**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	S390(004)		YkCo50000C	11	0.200	CE	No	12.96	13.16	2,289,000	

Fort Road Bridge #1353 Replacement Project

Replace existing bridge structure with new 2 lane bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(BR)	1,093,360	CRAB	305,000	0	1,398,360
		Project Totals	**1,093,360**		**305,000**	**0**	**1,398,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,398,360	0	0	0
Totals	**0**	**1,398,360**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Co.	**1,653,223**	**305,000**	**541,700**	**2,499,923**

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