SR 520 Program change orders and risks*

Updated 1/7/2014

	Pontoon design error change orders	Other construction change orders	Future potential risks and sales tax	Total change orders, future risks, and sales tax
Executed	$130.7 M	$68.2 M	N/A	$198.9 M
Pending and potential	$77.5 M	$66.1 M	N/A	$143.6 M
Future risks	N/A	N/A	$61.6 M	$61.6 M
Estimated additional sales tax	N/A	N/A	$15.7 M	$15.7 M
TOTALS	**$208.2 M**	**$134.3 M**	**$77.3 M**	**$419.8 M**

Initial risk reserve	**$250.0 M**
Additional budget required	**$169.8 M**

***On construction contracts for:**

- **Eastside Transit and HOV Project**
- **Pontoon Construction Project**
- **Floating Bridge and Landings Project**