

**Executive TEIS - Capital Projects System
2012 Supplemental Budget Agency Submittal**

Grouping: Program			Fund Sources			(\$ in Thousands)									
SR	PIN	Project Title	TPA	Nickel	Other	Prior	2009 - 2011	2011 - 2013	2013 - 2015	2015 - 2017	2017 - 2019	2019 - 2021	Future	Total	
D - Highway Management and Facilities						3,523	4,443	5,545	6,158	6,472	6,807	7,163	22,252	62,363	
Facility Improvements						2,760	1,129	1,764	2,227	2,261	2,296	2,331	5,616	20,384	
000	D311701	NPDES Facilities Projects	£	£	R	0	0	400	835	835	835	835	2,505	6,245	
000	D399301	Olympic Region Headquarters Facility Site Debt Service	£	£	R	1,603	560	568	564	566	565	566	1,131	6,123	
999	D300701	Statewide Administrative Support	£	£	R	1,157	569	796	828	860	896	930	1,980	8,016	
Facility Preservation						763	3,314	3,781	3,931	4,211	4,511	4,832	16,636	41,979	
999	D309701	Preservation and Improvement Minor Works Projects	£	£	R	763	3,314	3,781	3,931	4,211	4,511	4,832	16,636	41,979	
I - Improvement						6,071,473	2,563,885	4,032,540	2,771,928	1,048,782	316,887	279,440	1,526,072	18,611,007	
SR 3, Mason/Kitsap County - Improvements						4,453	957	5,545	11,784	0	0	0	24,823	47,562	
003	300344C	SR 3/Belfair Bypass - New Alignment	R	£	R	2,594	156	595	0	0	0	0	11,188	14,533	
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	R	£	£	1,186	777	4,950	11,784	0	0	0	0	18,697	
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	R	£	£	230	0	0	0	0	0	0	13,635	13,865	
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	R	£	£	443	24	0	0	0	0	0	0	467	
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements						391,519	203,398	265,211	269,885	204,645	77,013	79,667	121,261	1,612,599	
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	R	R	R	268,528	192,935	264,186	269,885	204,645	77,013	79,667	121,261	1,478,120	
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	£	R	R	115,667	10,388	1,025	0	0	0	0	0	127,080	
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	£	R	R	7,324	75	0	0	0	0	0	0	7,399	
I-5, Everett Area - HOV & Corridor Improvements						261,344	541	97	0	0	0	0	0	261,982	
005	100540F	I-5/164th St SW to SR 526 - HOV and Interchange Modifications	£	£	R	41,867	3	0	0	0	0	0	0	41,870	
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	£	R	R	219,477	538	97	0	0	0	0	0	220,112	
I-5, Lewis County Area - Corridor Improvements						111,061	81,409	79,503	91,974	1,740	0	0	0	365,687	
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	£	R	R	45,289	53,602	16,340	40	0	0	0	0	115,271	
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	£	R	R	52,680	1,014	19	0	0	0	0	0	53,713	
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	R	£	£	13,092	26,793	63,144	91,934	1,740	0	0	0	196,703	
I-5, Puget Sound Area - Improvements						186,586	66,566	60,538	1,626	26	17,431	21	19,362	352,156	
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	£	R	R	138,843	64	5	0	0	0	0	0	138,912	
005	100522B	I-5/Express Lane Automation	£	£	R	0	1,209	4,177	0	0	0	0	0	5,386	
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	£	R	R	8,703	32	0	0	0	0	0	0	8,735	

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005	100536D	I-5/SR 525 Interchange Phase	R	£	£	644	0	0	0	0	0	0	19,357	20,001	
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	R	£	£	3,519	16,076	12,974	206	0	0	0	0	32,775	
005	100541M	I-5/128th St SW (SR 96) - Interchange Improvements	£	£	R	908	524	510	0	0	0	0	0	1,942	
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	R	£	R	22,594	10,460	425	5	0	0	0	0	33,484	
005	300596L	I-5/Vicinity of Center Dr - Interchange Improvements	£	£	R	0	180	666	0	0	0	0	0	846	
005	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters	£	£	R	0	190	381	0	0	0	0	0	571	
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	R	R	R	11,375	37,831	41,400	1,415	26	17,431	21	5	109,504	
I-5, SW Washington - Corridor Improvements						12,101	47,350	81,769	25,325	0	0	0	0	166,545	
000	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects	£	£	R	0	0	2,374	55	0	0	0	0	2,429	
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	£	R	R	4,433	3,289	65,447	25,270	0	0	0	0	98,439	
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	R	£	R	1,814	20,792	1,321	0	0	0	0	0	23,927	
005	400507D	I-5/Kalama River Road Vicinity to SR 432 - Safety Improvements	£	£	R	146	364	0	0	0	0	0	0	510	
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	£	£	R	11	145	687	0	0	0	0	0	843	
005	400508S	I-5/Koontz Rd to Chamber Way Vicinity - Safety	£	£	R	199	1,183	75	0	0	0	0	0	1,457	
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	R	£	R	5,498	21,577	8,428	0	0	0	0	0	35,503	
501	450111R	SR 501/Ridgefield Interchange Stage II - Roadway Improvements	£	£	R	0	0	3,437	0	0	0	0	0	3,437	
I-5, Vancouver - Columbia River Crossing						70,313	55,040	102,500	0	0	0	0	0	227,853	
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	R	£	R	70,313	55,040	102,500	0	0	0	0	0	227,853	
I-5, Whatcom/Skagit County - Improvements						32,551	14,285	11,338	1,616	0	0	0	0	59,790	
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	R	£	R	13,978	5,172	3,207	0	0	0	0	0	22,357	
005	100589B	I-5/ITS Advanced Traveler Information Systems	£	£	R	0	126	2,072	467	0	0	0	0	2,665	
005	100598C	I-5/Blaine Exit - Interchange Improvements	£	£	R	11,381	5,663	5,079	1,149	0	0	0	0	23,272	
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	R	£	R	7,192	3,324	980	0	0	0	0	0	11,496	
SR 9, Skagit/Whatcom County - Improvements						21,140	2,217	95	0	0	0	0	0	23,452	
009	100942A	SR 9/Martin Rd Vic to Thunder Creek - Realignment and Widening	£	£	R	3,495	2,147	38	0	0	0	0	0	5,680	
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	£	R	R	17,645	70	57	0	0	0	0	0	17,772	
SR 9, Snohomish County - Corridor Improvements						126,180	39,334	81,173	11,420	77	0	0	42,739	300,923	
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	£	R	R	23,591	165	5	0	0	0	0	0	23,761	

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009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	£	R	R	7,016	12,771	45,998	3,187	71	0	0	18,214	87,257	
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	£	R	R	2,929	1,486	726	0	0	0	0	0	5,141	
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	£	R	R	31,040	45	27	0	0	0	0	0	31,112	
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	R	£	R	4,908	1,275	155	0	0	0	0	0	6,338	
009	100914G	SR 9 Corridor Improvements	R	£	R	34,527	23,061	33,875	8,233	6	0	0	24,525	124,227	
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	£	R	R	1,690	12	0	0	0	0	0	0	1,702	
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	£	R	R	16,309	319	0	0	0	0	0	0	16,628	
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	£	R	R	1,667	35	0	0	0	0	0	0	1,702	
009	100931C	SR 9/268th St Intersection - Add Turn Lane	£	R	R	2,503	50	0	0	0	0	0	0	2,553	
009	L2000040	SR 9/SR 204 Intersection Improvement project	£	£	R	0	115	387	0	0	0	0	0	502	
US 12, Tri-Cities to Walla Walla - Corridor Improvements						52,995	27,702	16,341	115	0	0	0	0	97,153	
012	501202Z	US 12/Wallula to Walla Walla - Corridor Study	£	R	R	5,140	0	0	0	0	0	0	0	5,140	
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	R	R	R	32,249	18,612	903	115	0	0	0	0	51,879	
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	£	R	R	12,081	0	17	0	0	0	0	0	12,098	
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	£	R	£	766	35	0	0	0	0	0	0	801	
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	£	£	R	0	1,845	3,435	0	0	0	0	0	5,280	
012	501212I	US 12/SR 124 Intersection - Build Interchange	R	£	R	2,759	7,210	11,986	0	0	0	0	0	21,955	
US 12, Yakima Area - Improvements						1,466	619	193	0	0	0	0	37,084	39,362	
012	501207Z	US 12/Allan Road - Intersection Improvements	£	£	R	0	531	84	0	0	0	0	0	615	
012	501208J	US 12/Old Naches Highway - Build Interchange	£	R	R	1,298	57	5	0	0	0	0	37,084	38,444	
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	£	£	R	168	31	104	0	0	0	0	0	303	
SR 14, Clark/Skamania County - Corridor Improvements						6,611	11,057	43,047	1,429	0	0	0	0	62,144	
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	£	£	R	1,047	569	4,960	1,001	0	0	0	0	7,577	
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	£	£	R	334	2,870	1,072	0	0	0	0	0	4,276	
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	R	£	R	5,230	7,618	37,015	428	0	0	0	0	50,291	
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements						18,498	4,100	408	0	0	0	0	0	23,006	
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	£	R	R	18,498	4,082	1	0	0	0	0	0	22,581	
016	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	£	£	R	0	18	407	0	0	0	0	0	425	

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SR 16, Tacoma - New Narrows Bridge						728,037	758	6,312	11,519	11,519	11,519	11,519	5,760	786,943	
016	301611T	SR 16/TNB Electronic Tolling System - Upgrade	£	£	R	0	0	521	0	0	0	0	0	521	
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	£	£	R	728,037	758	5,791	11,519	11,519	11,519	11,519	5,760	786,422	
SR 17, Moses Lake Vicinity - Improvements						23,142	1,978	139	0	0	0	0	0	25,259	
017	201700C	SR 17/Moses Lake to Ephrata - Widening	R	£	£	2,198	1,247	17	0	0	0	0	0	3,462	
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	R	£	£	180	427	40	0	0	0	0	0	647	
017	201701G	SR 17/Adams Co Line - Access Control	R	£	£	0	1	81	0	0	0	0	0	82	
017	201729A	SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes	R	£	R	20,764	303	1	0	0	0	0	0	21,068	
SR 18, Auburn to I-90 - Corridor Widening						198,338	1,411	2,089	27	25	0	0	0	201,890	
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	£	R	R	67,596	348	0	0	0	0	0	0	67,944	
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	£	R	R	126,030	691	1,126	27	25	0	0	0	127,899	
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	£	R	R	2,353	202	470	0	0	0	0	0	3,025	
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	£	R	R	2,359	170	493	0	0	0	0	0	3,022	
SR 20, Island County - Safety Improvements						20,889	1,663	3,444	2,497	0	0	0	0	28,493	
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	£	£	R	1,723	1,659	2,817	28	0	0	0	0	6,227	
020	102022G	SR 20/Monkey Hill Rd to Troxell Rd - Realign and Widen Roadway	£	£	R	4,009	1	0	0	0	0	0	0	4,010	
020	102023B	SR 20/Troxell Rd to Deception Pass Vic - Widen Roadway	£	£	R	6,752	1	0	0	0	0	0	0	6,753	
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	£	R	R	8,405	2	0	0	0	0	0	0	8,407	
020	L2200042	SR 20 Race Road to Jacob's Road	£	£	R	0	0	627	2,469	0	0	0	0	3,096	
SR 20, West Skagit County - Improvements						124,588	8,074	599	31	0	0	0	21,874	155,166	
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	£	R	R	24,309	4,641	281	0	0	0	0	0	29,231	
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	R	£	£	1,344	0	0	0	0	0	0	21,874	23,218	
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	£	R	R	98,935	3,433	318	31	0	0	0	0	102,717	
SR 24, Yakima to Hanford - Improvements						54,565	89	21	0	0	0	0	0	54,675	
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	£	R	R	50,414	87	21	0	0	0	0	0	50,522	
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	R	£	£	4,151	2	0	0	0	0	0	0	4,153	
SR 28/285, Wenatchee Area - Improvements						15,365	38,269	65,095	5,688	2,997	0	0	0	127,414	
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	R	£	R	4,949	17,431	32,284	0	0	0	0	0	54,664	
028	202801J	SR 28/E Wenatchee - Access Control	R	£	£	0	0	10	36	2,997	0	0	0	3,043	

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028	202802J	SR 28/Wenatchee to I-90 - Study	£	£	R	5	0	96	0	0	0	0	0	101	
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	£	£	R	5,435	4,357	19,185	0	0	0	0	0	28,977	
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	R	£	R	3,910	13,291	1,030	0	0	0	0	0	18,231	
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	R	£	R	1,066	3,190	12,490	5,652	0	0	0	0	22,398	
I-82, Yakima Area - Improvements						8,171	21,711	8,308	0	0	0	0	0	38,190	
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	R	£	R	6,920	20,671	6,134	0	0	0	0	0	33,725	
082	508201S	I-82/South Union Gap I/C - Improvements	£	£	R	774	264	2,122	0	0	0	0	0	3,160	
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	£	£	R	477	776	52	0	0	0	0	0	1,305	
I-82, Yakima To Oregon						0	122	565	0	0	0	0	0	687	
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	£	£	R	0	122	565	0	0	0	0	0	687	
I-90, Snoqualmie Pass - Corridor Improvements						52,421	76,196	138,734	115,563	58,302	8,676	4,437	102,963	557,292	
090	509007W	I-90/Hyak to Easton - Improvements	£	£	R	3,823	2,034	1	0	0	0	0	0	5,858	
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	R	£	£	48,598	74,162	138,733	115,563	58,302	8,676	4,437	102,963	551,434	
I-90, Spokane Area - Corridor Improvements						3,528	7,351	19,615	0	0	0	0	0	30,494	
090	609031O	I-90/Urban Ramp Project - Safety Improvements	£	£	R	550	301	0	0	0	0	0	0	851	
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	£	£	R	2,978	486	7,054	0	0	0	0	0	10,518	
090	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	£	£	R	0	6,564	12,561	0	0	0	0	0	19,125	
I-90, Western Washington - Improvements						113,695	17,282	6,399	2,001	0	0	0	0	139,377	
090	100067T	I-90 Comprehensive Tolling Study	£	£	R	0	0	1,560	0	0	0	0	0	1,560	
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	R	R	R	19,084	15,402	4,642	2,001	0	0	0	0	41,129	
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	£	£	R	94,611	1,880	197	0	0	0	0	0	96,688	
US 97, Chelan Falls to Toppenish - Safety Improvements						430	2,540	2,746	0	0	0	0	0	5,716	
097	209703E	US 97/Blewett Pass - Add Passing Lane	R	£	£	148	1,497	38	0	0	0	0	0	1,683	
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	R	£	R	15	847	32	0	0	0	0	0	894	
097	509702O	US 97/Satus Creek Vicinity - Safety Work	£	£	R	267	196	2,676	0	0	0	0	0	3,139	
SR 99, Federal Way - HOV & Corridor Improvements						14,524	109	20	0	0	0	0	0	14,653	
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	£	R	R	14,524	109	20	0	0	0	0	0	14,653	
SR 99, Seattle - Alaskan Way Viaduct						325,684	496,326	978,046	963,582	392,348	0	0	0	3,155,986	
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	R	R	R	325,684	493,029	976,799	963,582	392,348	0	0	0	3,151,442	

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099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	£	£	R	0	3,297	1,247	0	0	0	0	0	4,544	
SR 99, Shoreline - HOV & Corridor Improvements						13,026	7,000	0	0	0	0	0	0	20,026	
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	R	R	£	13,026	7,000	0	0	0	0	0	0	20,026	
US 101/104/112, Olympic Peninsula/SW WA - Improvements						13,175	6,504	25,552	49,495	0	0	0	4,481	99,207	
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	£	R	R	943	0	0	0	0	0	0	2,279	3,222	
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	£	R	R	387	0	0	0	0	0	0	2,202	2,589	
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	£	£	R	3,927	6,033	25,148	49,495	0	0	0	0	84,603	
101	310116D	US 101/Lynch Road - Safety Improvements	R	£	£	446	247	310	0	0	0	0	0	1,003	
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	R	£	£	3,813	56	0	0	0	0	0	0	3,869	
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	£	R	R	3,450	60	0	0	0	0	0	0	3,510	
101	410100A	US 101/Fort Columbia Vicinity - Left Turn Lane	£	£	R	209	108	94	0	0	0	0	0	411	
SR 161, Pierce County - Corridor Improvements						41,043	12,413	20,272	0	0	0	0	31,386	105,114	
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	£	R	R	25,937	59	52	0	0	0	0	0	26,048	
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	£	R	R	2,799	1	0	0	0	0	0	0	2,800	
161	316118A	SR 161/24th St E to Jovita - Add Lanes	£	R	R	12,307	12,145	15,541	0	0	0	0	0	39,993	
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	£	R	R	0	0	0	0	0	0	0	31,386	31,386	
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	R	£	£	0	208	4,679	0	0	0	0	0	4,887	
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot						65,297	3,007	3,271	11,126	61,371	433	0	0	144,505	
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	£	R	£	43,149	523	9	0	0	0	0	0	43,681	
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	R	£	R	18,061	403	350	0	0	0	0	0	18,814	
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	R	£	£	4,087	2,081	2,912	11,126	61,371	433	0	0	82,010	
SR 167, Tacoma to Puyallup - New Freeway						90,558	64,019	3,681	0	0	0	0	0	158,258	
167	316712A	SR 167/SR 509 to SR 161 - EIS	£	R	R	19,895	1	0	0	0	0	0	0	19,896	
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	R	R	£	47,556	61,495	2,226	0	0	0	0	0	111,277	
167	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway	£	R	R	23,107	2,523	455	0	0	0	0	0	26,085	
167	316718S	SR 167/Tolling Feasibility Study	£	£	R	0	0	1,000	0	0	0	0	0	1,000	
SR 169, Renton to Enumclaw - Safety Improvements						5,094	159	14	0	0	0	0	0	5,267	
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	R	£	R	2,409	24	14	0	0	0	0	0	2,447	

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169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	R	£	R	2,685	135	0	0	0	0	0	0	2,820	
I-182, Tri-Cities - Improvements						2,145	590	164	32	0	0	0	0	2,931	
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	£	£	R	2,145	590	159	0	0	0	0	0	2,894	
182	518202T	I-182/Road 68 Interchange - Interstate Safety	£	£	R	0	0	5	32	0	0	0	0	37	
SR 202, Redmond to Fall City - Corridor Improvements						83,892	848	32	0	0	0	0	0	84,772	
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	£	£	R	79,525	836	32	0	0	0	0	0	80,393	
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	£	R	R	1,209	1	0	0	0	0	0	0	1,210	
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	£	R	R	3,158	11	0	0	0	0	0	0	3,169	
I-205, Vancouver Area - Corridor Improvements						16,465	5,616	3,862	33,244	54,065	0	0	0	113,252	
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	£	R	R	7,441	3,190	0	0	0	0	0	0	10,631	
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	R	£	£	6,503	1,943	0	0	0	0	0	0	8,446	
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	R	£	£	2,521	483	3,862	33,244	54,065	0	0	0	94,175	
SR 240, Richland Vicinity - Corridor Improvements						66,784	5,917	293	96	0	0	0	0	73,090	
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	R	£	£	3,739	5,751	0	0	0	0	0	0	9,490	
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	£	R	R	22,470	-7	4	0	0	0	0	0	22,467	
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	£	R	R	40,575	173	289	96	0	0	0	0	41,133	
SR 270, Pullman to Idaho State Line - Corridor Improvements						31,184	3	0	0	0	0	0	0	31,187	
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	£	R	R	31,184	3	0	0	0	0	0	0	31,187	
SR 302, Purdy Vicinity - Corridor Improvements						1,501	1,533	6,158	0	0	0	0	0	9,192	
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion	R	£	£	0	710	5,981	0	0	0	0	0	6,691	
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	R	£	£	1,501	823	177	0	0	0	0	0	2,501	
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements						47,833	1,179	126	0	0	0	0	0	49,138	
304	330405A	SR 304/Bremerton Transportation Center Access Improvement Tunnel	£	£	R	47,833	1,179	126	0	0	0	0	0	49,138	
US 395, Spokane - North Spokane Corridor						277,058	124,854	110,775	49,647	26,048	4,447	47	0	592,876	
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way	£	£	R	47,948	1,773	357	0	0	0	0	0	50,078	
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	£	R	R	167,935	11,152	30,802	0	0	0	0	0	209,889	
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	£	R	R	32,299	67,384	28,146	46	47	47	47	0	128,016	
395	600010A	US 395/North Spokane Corridor	R	R	R	28,876	44,545	51,470	49,601	26,001	4,400	0	0	204,893	

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I-405, Lynnwood to Tukwila - Corridor Improvements						643,555	277,930	270,734	168,295	1,266	296	58	208,833	1,570,967
167	816719A	SR 167/S 180th St to I-405 - SB Widening	R	£	R	15,678	3,164	1	0	0	0	0	0	18,843
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Freeway Station - Safety	£	£	R	6,589	45	89	0	0	0	0	0	6,723
405	840501C	I-405/Tukwila to Lynnwood - Analysis	£	£	R	6,832	1	502	0	0	0	0	0	7,335
405	840502B	I-405/SR 181 to SR 167 - Widening	R	R	R	126,390	12,573	2,478	428	344	256	58	0	142,527
405	840503A	I-405/I-5 to SR 181 - Widening	R	£	£	19,882	2,060	49	0	0	0	0	0	21,991
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	R	£	R	5,497	0	0	0	0	0	0	144,509	150,006
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	R	£	£	18,476	1,481	0	0	0	0	0	0	19,957
405	840541F	I-405/I-90 to SE 8th St - Widening	£	R	R	155,763	17,927	1,999	4,088	62	30	0	0	179,869
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	R	£	R	58,053	97,131	69,203	35	41	10	0	0	224,473
405	840552A	I-405/NE 10th St - Bridge Crossing	R	£	R	56,817	6,055	433	0	0	0	0	0	63,305
405	840561A	I-405/SR 520 to SR 522 - Widening	£	R	£	81,076	93	27	0	0	0	0	0	81,196
405	840567B	I-405/NE 132nd St - New Interchange	R	£	£	0	0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	R	R	R	59,621	98,936	7,892	81	19	0	0	0	166,549
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	R	R	R	32,881	38,464	188,061	163,663	800	0	0	0	423,869
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	R	£	£	0	0	0	0	0	0	0	15,824	15,824
SR 410, Bonney Lake Vicinity - Corridor Widening						6,758	10,020	1,232	122	133	80	108	0	18,453
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	R	R	R	6,758	10,020	1,232	122	133	80	108	0	18,453
SR 500, Vancouver to Orchards - Corridor Improvements						8,607	4,091	35,097	275	0	0	0	0	48,070
500	450000A	SR 500/St Johns Blvd - Build Interchange	R	£	R	8,607	4,091	35,097	275	0	0	0	0	48,070
SR 502, I-5 to Battle Ground - Corridor Improvements						60,956	4,266	43,052	31,800	233	0	0	0	140,307
005	400599R	I-5/SR 502 Interchange - Build Interchange	£	R	R	51,695	535	291	0	0	0	0	0	52,521
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	R	R	R	9,261	3,731	42,761	31,800	233	0	0	0	87,786
SR 503, Battle Ground to Vancouver - Improvements						1,612	4,889	475	0	0	0	0	0	6,976
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	R	£	R	10	270	473	0	0	0	0	0	753
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	R	£	R	1,602	4,619	2	0	0	0	0	0	6,223
SR 509, SeaTac to I-5 - Corridor Completion						57,692	2,611	157	0	0	0	0	0	60,460
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	R	£	£	22,697	2,611	156	0	0	0	0	0	25,464

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509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	£	R	£	34,995	0	1	0	0	0	0	0	34,996	
SR 510, Yelm - New Freeway						21,725	7,102	2,257	0	0	0	0	4,860	35,944	
510	351025A	SR 510/Yelm Loop - New Alignment	R	£	R	21,725	7,102	2,257	0	0	0	0	4,860	35,944	
SR 518, Burien to Tukwila - Corridor Improvements						38,224	1,309	2,595	0	0	0	0	0	42,128	
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	R	£	R	5,452	153	226	0	0	0	0	0	5,831	
509	850919G	SR 509/SR 518 Interchange - Interchange Improvements	£	£	R	371	94	0	0	0	0	0	0	465	
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	R	£	R	32,401	1,062	2,369	0	0	0	0	0	35,832	
SR 519, Seattle - Intermodal Improvements						41,310	41,322	186	0	1,199	0	0	0	84,017	
519	851902A	SR 519/I-90 to SR 99 Intermodal Access Project - I/C Improvements	R	R	R	41,310	41,322	186	0	1,199	0	0	0	84,017	
SR 520, Seattle to Redmond - Corridor Improvements						202,426	439,964	1,174,461	613,835	45,700	0	0	124,201	2,600,587	
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	£	R	R	31,973	45,493	1,368	135	0	0	0	0	78,969	
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	R	R	R	164,046	332,688	1,153,473	613,700	45,700	0	0	124,201	2,433,808	
520	L1000033	Lake Washington Congestion Management	R	£	R	6,407	61,783	19,120	0	0	0	0	0	87,310	
520	L1000054	SR 520 Avondale Rd and 405	£	£	R	0	0	500	0	0	0	0	0	500	
SR 522, Seattle to Monroe - Corridor Improvements						75,485	31,019	88,338	24,279	1,681	800	0	30,349	251,951	
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	R	R	R	21,978	530	54	0	0	0	0	0	22,562	
522	152219A	SR 522/University of Washington Bothell - Build Interchange	R	R	R	41,257	5,335	298	27	0	0	0	0	46,917	
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	£	R	R	12,250	25,154	87,986	24,252	1,681	800	0	30,349	182,472	
SR 527, Everett to Bothell - Corridor Improvements						20,048	24	0	0	0	0	0	0	20,072	
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	£	R	R	20,048	24	0	0	0	0	0	0	20,072	
SR 531, Smokey Point Vicinity - Improvements						527	91	802	0	0	0	0	0	1,420	
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	£	£	R	527	91	802	0	0	0	0	0	1,420	
SR 532, Camano Island to I-5 - Corridor Improvements						15,861	39,858	6,480	3,836	164	429	12	0	66,640	
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	R	£	R	15,861	39,858	6,480	3,836	164	429	12	0	66,640	
SR 539, Bellingham North - Corridor Improvements						142,313	25,431	5,236	1,921	38	24	8	0	174,971	
539	153900M	SR 539/I-5 to Horton Road - Access Management	£	£	R	0	21	1,873	1,360	0	0	0	0	3,254	
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	£	£	R	66,519	990	212	322	0	0	0	0	68,043	
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	£	R	R	75,794	24,420	3,151	239	38	24	8	0	103,674	

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SR 542, Bellingham Vicinity - Corridor Improvements						707	2,778	2,455	37	0	0	0	0	5,977	
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	R	£	R	707	2,778	2,455	37	0	0	0	0	5,977	
SR 543, Blaine Vicinity - Corridor Improvements						50,175	348	4	0	0	0	0	0	50,527	
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	£	R	R	50,175	348	4	0	0	0	0	0	50,527	
SR 704, Lakewood Vicinity - New Freeway						20,729	1,886	342	0	0	0	0	17,946	40,903	
704	370401A	SR 704/Cross Base Highway - New Alignment	R	R	R	20,729	1,886	342	0	0	0	0	17,946	40,903	
SR 823, Selah Vicinity - Corridor Improvements						1,118	5,769	2,424	0	0	0	0	0	9,311	
823	582301S	SR 823/Selah Vicinity - Re-route Highway	R	£	R	1,118	5,769	2,424	0	0	0	0	0	9,311	
SR 900, Issaquah Vicinity - Corridor Widening						31,782	11,518	396	0	0	0	0	0	43,696	
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	£	R	R	31,782	11,518	396	0	0	0	0	0	43,696	
Facility Improvements						0	0	250	0	0	0	0	0	250	
000	100098S	SR 539/International Boundary - Lynden-Aldergrove Port of Entry Improvem	£	£	R	0	0	250	0	0	0	0	0	250	
Future Unprogrammed Project Reserves						0	0	30,629	31,500	31,000	165,350	165,770	646,364	1,070,613	
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	£	£	R	0	0	0	0	0	4,514	7,863	29,221	41,598	
998	099902I	Safety Project Reserve - Collision Reduction	£	£	R	0	0	0	0	0	56,346	54,735	175,474	286,555	
998	099902J	Safety Project Reserve - Collision Prevention	£	£	R	0	0	0	0	0	69,154	67,677	332,980	469,811	
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	£	£	R	0	0	0	0	0	2,429	2,530	9,383	14,342	
998	099902N	Project Reserve - Noise Reduction	£	£	R	0	0	629	1,500	1,000	1,000	1,000	2,000	7,129	
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	£	£	R	0	0	0	0	0	1,907	1,965	7,306	11,178	
998	099904Q	Future Federal Earmarks for Improvement Program	£	£	R	0	0	20,000	20,000	20,000	20,000	20,000	60,000	160,000	
998	099905Q	Future Local Funds for Improvement Program	£	£	R	0	0	10,000	10,000	10,000	10,000	10,000	30,000	80,000	
Other						477,108	4,112	1,039	0	0	0	0	0	482,259	
000	0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	£	R	R	345,434	878	640	0	0	0	0	0	346,952	
000	0BI200A	Safety Reappropriations for Projects Assumed to be Complete	£	£	R	34,710	3,034	229	0	0	0	0	0	37,973	
000	0BI300A	Economic Initiatives Reappropriation for Projects Assumed to be Complete	R	£	R	96,964	49	0	0	0	0	0	0	97,013	
000	0CLVRTL	Culvert Litigation Settlement	£	£	R	0	0	1	0	0	0	0	0	1	
000	299925H	NCR Environmental Mitigation PEF	£	£	R	0	0	129	0	0	0	0	0	129	
009	100912T	SR 9/Snohomish Vicinity Access Mitigation	£	£	R	0	0	40	0	0	0	0	0	40	
012	301288B	US 12/Schouweiler Rd - Intersection Improvements	£	£	R	0	151	0	0	0	0	0	0	151	

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Sound Transit Projects						155,298	33,542	24,791	89,447	6,546	3,329	7,693	49,530	370,176	
000	100005B	Sound Transit Management Services	£	£	R	3,699	710	436	64	0	0	0	0	4,909	
000	800005D	Sound Transit East Link Management Services	£	£	R	161	660	309	0	0	0	0	0	1,130	
005	100529D	I-5/Mountlake Terrace Freeway Station	£	£	R	4,361	19,387	2,447	22	0	0	0	0	26,217	
005	100545D	I-5/South Everett Freeway Station/112th St SE - Transit Direct Access	£	£	R	24,650	233	130	0	0	0	0	0	25,013	
090	109040R	I-90/Two Way Transit - Transit and HOV Improvements	£	£	R	25,866	11,931	21,373	89,361	6,546	50	0	0	155,127	
090	109053D	I-90/Eastgate Transit Access/142nd Place SE	£	£	R	26,164	0	0	0	0	0	0	0	26,164	
405	140521D	I-405/Renton HOV Improvements Project - HOV Direct Access	£	£	R	733	0	0	0	0	3,279	7,693	49,030	60,735	
405	140566D	I-405 Totem Lake/NE 128th St HOV - Direct Access/Freeway Station	£	£	R	61,603	589	10	0	0	0	0	0	62,202	
405	140586D	I-405 Canyon Park Freeway Station - Direct Access and Flyer Stop	£	£	R	8,061	32	86	0	0	0	0	500	8,679	
Studies & System Analysis						13,977	3,836	4,519	0	0	0	0	0	22,332	
000	099999G	Bremerton Economic Development Study	£	£	R	553	107	15	0	0	0	0	0	675	
000	099999H	Spokane Economic Development Study	£	£	R	217	300	19	0	0	0	0	0	536	
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	£	£	R	0	0	250	0	0	0	0	0	250	
000	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute	£	£	R	0	0	100	0	0	0	0	0	100	
000	800020A	Express Lanes System Concept Study	£	£	R	0	905	428	0	0	0	0	0	1,333	
000	L2000054	ITS/Canadian Border Planning	£	£	R	0	353	972	0	0	0	0	0	1,325	
002	L2000016	US 2/Route Development Plan	£	£	R	0	168	335	0	0	0	0	0	503	
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	R	£	£	793	6	0	0	0	0	0	0	799	
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Movement	R	£	£	230	5	0	0	0	0	0	0	235	
005	L2200028	I-5/ Dupont to Lakewood - Corridor Planning	£	£	R	0	0	1,001	0	0	0	0	0	1,001	
090	109061S	I-90/Issaquah to North Bend - Route Development Study	R	£	£	1,426	369	107	0	0	0	0	0	1,902	
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	£	£	R	308	0	302	0	0	0	0	0	610	
101	310139C	US 101/West Olympia - Access Study	R	£	R	575	161	0	0	0	0	0	0	736	
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	£	R	£	8,693	235	677	0	0	0	0	0	9,605	
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvements	R	£	£	1,182	1,227	0	0	0	0	0	0	2,409	
523	L1000059	SR 523 Corridor Study	£	£	R	0	0	313	0	0	0	0	0	313	

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SR	PIN	Project Title	TPA	Nickel	Other	Prior	2009 - 2011	2011 - 2013	2013 - 2015	2015 - 2017	2017 - 2019	2019 - 2021	Future	Total
Improvement - Program Support Activities						0	15,591	31,752	27,024	26,007	15,400	661	19,800	136,235
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	£	£	R	0	15,559	31,652	27,024	26,007	15,400	661	19,800	136,103
000	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)	£	£	R	0	0	100	0	0	0	0	0	100
999	395953A	Olympic Region Park and Ride Lots	£	£	R	0	32	0	0	0	0	0	0	32
Safety - Guard Rail/Bridge Rail Retrofit						24,232	6,339	1,681	3,075	3,331	0	0	0	38,658
999	099903M	Guardrail Retrofit Program (Nickel)	£	R	R	15,035	1,781	6	0	0	0	0	0	16,822
999	099903N	Bridge Rail Retrofit Program	£	R	R	9,197	3,056	217	3,075	1,330	0	0	0	16,875
999	0BI2003	Guardrail Retrofit Improvements	£	£	R	0	1,502	1,458	0	2,001	0	0	0	4,961
Safety - Interchange Improvements (New & Rebuilt)						60,128	12,778	339	43	0	0	0	0	73,288
000	0BI2001	Interchange Improvements	£	£	R	27,334	43	8	0	0	0	0	0	27,385
002	200201E	US 2/US 97 Peshastin E - New Interchange	£	R	R	20,521	162	14	0	0	0	0	0	20,697
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	R	£	R	3,173	6,686	210	43	0	0	0	0	10,112
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	R	£	R	9,100	5,887	107	0	0	0	0	0	15,094
Safety - Intersection & Spot Improvements						60,039	27,405	79,605	37,446	70,229	203	0	0	274,927
000	0BI2002	Intersection & Spot Improvements	£	£	R	159	2,135	38,980	34,287	70,229	203	0	0	145,993
002	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	£	£	R	0	1,298	17,176	1,300	0	0	0	0	19,774
002	100224I	US 2 High Priority Safety Project	£	£	R	565	4,954	4,503	0	0	0	0	0	10,022
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	£	R	R	1,222	28	13	0	0	0	0	0	1,263
002	200201H	US 2/S of Orondo - Add Passing Lane	R	£	£	639	1,772	12	0	0	0	0	0	2,423
002	200201J	US 2/East Wenatchee N - Access Control	R	£	£	0	10	355	0	0	0	0	0	365
002	200204M	US 2/Stevens Pass - Variable Message Signs	£	£	R	0	113	938	0	0	0	0	0	1,051
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	R	£	£	172	520	0	0	0	0	0	0	692
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	£	£	R	55	600	20	0	0	0	0	0	675
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	£	R	R	6,644	39	0	0	0	0	0	0	6,683
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	£	R	R	2,181	59	9	0	0	0	0	0	2,249
005	100591Y	I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv	£	R	R	39	7	0	0	0	0	0	0	46
005	300585A	I-5/Tumwater Blvd NB On Ramp Intersection - Safety	£	£	R	192	591	0	0	0	0	0	0	783
005	300585P	I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier Replacement	£	£	R	0	0	2,705	0	0	0	0	0	2,705

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005	300585Q	I-5/Thorn Ln to 47th Ave SW - Median Barrier Replacement	£	£	R	0	1,310	1	0	0	0	0	0	1,311	
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	£	R	R	20,750	162	0	0	0	0	0	0	20,912	
007	300738A	SR 7/SR 702 - Install Signal	£	£	R	0	158	420	0	0	0	0	0	578	
007	LIGHTXX X	SR7 / Mountain Highway & 304th - Signal	£	£	R	248	428	0	0	0	0	0	0	676	
012	401212R	US 12/SR 122/Mossyrock - Intersection Improvements	£	£	R	0	206	6	0	0	0	0	0	212	
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	R	£	£	64	122	2	0	0	0	0	0	188	
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	£	R	R	437	1,396	2,714	0	0	0	0	0	4,547	
026	202601E	SR 26/Othello Vicinity - Install Lighting	R	£	R	119	28	0	0	0	0	0	0	147	
026	202601I	SR 26/W of Othello - Add Passing Lane	R	£	£	52	905	66	0	0	0	0	0	1,023	
090	109070C	I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	£	R	R	4,836	1	1	0	0	0	0	0	4,838	
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	£	R	R	1,735	34	78	0	0	0	0	0	1,847	
097	209700B	US 97/ Border Vicinity Improvements - Safety Improvements	£	£	R	207	362	0	0	0	0	0	0	569	
097	209700C	US 97/ Intersection - Safety Improvements	£	£	R	373	344	15	0	0	0	0	0	732	
097	209700H	US 97/N of Daroga State Park - Turn Lanes	£	£	R	0	0	272	272	0	0	0	0	544	
097	209700W	US 97/Cameron Lake Road - Intersection Improvements	£	£	R	0	26	976	0	0	0	0	0	1,002	
097	209700Y	US 97/N of Riverside - NB passing Lane	£	£	R	0	27	2,556	0	0	0	0	0	2,583	
097	209703H	US 97/North of Brewster - Passing Lane	£	£	R	0	0	413	1,570	0	0	0	0	1,983	
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	£	£	R	193	1,430	779	0	0	0	0	0	2,402	
150	215004B	SR 150/W of Chelan - Install Lighting	R	£	£	51	121	2	0	0	0	0	0	174	
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	£	R	R	6,384	3,389	1	0	0	0	0	0	9,774	
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	£	£	R	431	720	1,986	0	0	0	0	0	3,137	
195	L1000001	US 195/Cheney-Spokane Road Right Turn Lane	£	£	R	0	250	0	0	0	0	0	0	250	
203	120305G	SR 203/Corridor Safety Improvements - King County	R	£	£	545	2,454	546	0	0	0	0	0	3,545	
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	£	R	R	3,597	2	0	0	0	0	0	0	3,599	
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	R	£	£	817	890	156	17	0	0	0	0	1,880	
243	224304B	SR 243/S of Mattawa - Install Lighting	R	£	£	0	125	85	0	0	0	0	0	210	
282	228201D	SR 282/Ephrata - Safety	£	£	R	0	0	124	0	0	0	0	0	124	

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503	450306A	SR 503/Gabriel Rd Intersection	R	£	R	362	98	0	0	0	0	0	0	460	
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	£	£	R	281	219	3,693	0	0	0	0	0	4,193	
515	151505B	SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic Island	R	£	R	1,533	0	1	0	0	0	0	0	1,534	
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	£	R	R	2,289	1	0	0	0	0	0	0	2,290	
530	153023H	SR 530/Arlington Heights Rd/Jordan Rd - Signal and Channelization	£	£	R	2,299	1	0	0	0	0	0	0	2,300	
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvements	R	£	R	543	15	0	0	0	0	0	0	558	
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	R	£	£	25	55	1	0	0	0	0	0	81	
Safety - Median Cross Over Protection						6,197	21,746	2,716	15	14,001	0	0	0	44,675	
000	0BI2005	Median Cross-Over Protection Improvements	£	£	R	117	9,503	1,486	0	14,001	0	0	0	25,107	
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	£	R	R	2,694	9	0	0	0	0	0	0	2,703	
005	100552C	I-5/Marysville to Stillaguamish River Vicinity - Median Barrier	£	£	R	2,428	10,540	1,154	15	0	0	0	0	14,137	
005	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Cable Barrier	£	£	R	93	555	17	0	0	0	0	0	665	
090	109053B	I-90/I-405 Vic to 150th Ave NE Vic - Median Crossover Cable	£	£	R	121	1	0	0	0	0	0	0	122	
090	109066B	I-90/E. Fork Issaquah Crk Br Vic to Raging River Br Vic - Safety	£	£	R	398	3	0	0	0	0	0	0	401	
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - Median Barrier	£	£	R	0	429	59	0	0	0	0	0	488	
395	639516V	US 395/Wandermere to Vicinity Half Moon Rd - Median Barrier	£	£	R	0	703	0	0	0	0	0	0	703	
599	159900D	SR 599/S 133rd St Vic to SR 99 Vic - Median Cross-Over Protection	£	£	R	346	3	0	0	0	0	0	0	349	
Safety - Pedestrian & Bicycle Improvements						13,143	9,622	3,679	366	0	0	0	0	26,810	
000	0BI1002	Pedestrian & Bicycle Improvements	£	£	R	2,493	-248	2,388	366	0	0	0	0	4,999	
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	£	£	R	540	2,530	156	0	0	0	0	0	3,226	
002	200200W	US 2/E. End Odabashian Bridge - Loop Trail Connection	£	£	R	373	243	0	0	0	0	0	0	616	
002	200200Z	US 2/Wenatchee - Build Trail Connection	R	£	£	1,794	8	1	0	0	0	0	0	1,803	
002	600222B	US 2/Wilbur Pedestrian Improvements - Safety	£	£	R	144	381	0	0	0	0	0	0	525	
005	100542F	I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Safety	£	£	R	4,265	17	0	0	0	0	0	0	4,282	
005	300539A	I-5/Martin Way - Bike Lanes	£	£	R	480	2,076	19	0	0	0	0	0	2,575	
020	102023D	SR 20/Troxell Road to Cornet Bay Road	£	£	R	273	1	0	0	0	0	0	0	274	
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety Improvements	£	£	R	0	5	158	0	0	0	0	0	163	
020	602030A	SR 20/Republic Pedestrian Improvements - Safety	£	£	R	323	15	0	0	0	0	0	0	338	

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020	602030E	SR 20/Golden Tiger Pathway - Safety	£	£	R	0	230	0	0	0	0	0	0	230	
090	109064A	I-90/Highpoint to Preston - New Trail	£	£	R	1,069	15	0	0	0	0	0	0	1,084	
097	209700E	US 97/Oroville Area - Pedestrian Improvement	£	£	R	24	115	6	0	0	0	0	0	145	
097	209703B	US 97/Brewster Vicinity - Install Lighting	R	£	£	155	1	17	0	0	0	0	0	173	
099	109946F	SR 99/Aurora Ave Bridge Fence - Suicide Prevention	£	£	R	873	3,927	241	0	0	0	0	0	5,041	
112	311239A	SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestrian Safety	£	£	R	0	214	0	0	0	0	0	0	214	
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	R	£	£	70	89	693	0	0	0	0	0	852	
509	150921A	SR 509/Vic. 112th SE Pedestrian Improvements - Safety Improvements	£	£	R	267	3	0	0	0	0	0	0	270	
Safety - Rest Areas						1,512	928	881	4	0	0	0	0	3,325	
000	099915D	Safety Rest Areas with Sanitary Disposal - Improvement Program	£	£	R	58	45	1	0	0	0	0	0	104	
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	£	£	R	1,454	883	880	4	0	0	0	0	3,221	
Safety - Roadside Improvements						29,887	6,716	119	2	704	0	0	0	37,428	
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	R	£	R	25,121	4,223	119	2	0	0	0	0	29,465	
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening	£	R	R	669	0	0	0	704	0	0	0	1,373	
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	R	£	R	4,097	2,493	0	0	0	0	0	0	6,590	
Safety - Rumble Strips						208	3,494	1,307	0	2,001	0	0	0	7,010	
000	0BI2008	Rumble Strip Improvements	£	£	R	144	2,613	1,030	0	2,001	0	0	0	5,788	
000	300090B	Olympic Region Centerline Rumble Strips 2009 - Safety	£	£	R	0	506	0	0	0	0	0	0	506	
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	£	£	R	0	125	277	0	0	0	0	0	402	
195	619506D	US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - Centerline	£	£	R	24	97	0	0	0	0	0	0	121	
395	639519G	US 395/Jct SR 292 to Colville - Rumble Strips - Centerline	£	£	R	40	153	0	0	0	0	0	0	193	
Safety - Shield Redirectional Landforms						0	667	2,460	1,007	0	0	0	0	4,134	
000	0BI2009	Redirectional Landform Improvements	£	£	R	0	667	2,460	1,007	0	0	0	0	4,134	
Environmental - Fish Barrier Removal & Chronic Deficiencies						22,948	24,543	35,050	66,243	22,066	5,882	5,195	5,491	187,418	
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	£	£	R	429	31	2	0	0	0	0	0	462	
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	£	£	R	364	7	4	0	0	0	0	0	375	
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	R	£	R	957	290	496	7,875	0	0	0	0	9,618	
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	£	£	R	261	0	33	548	1,468	0	0	0	2,310	

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104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	£	£	R	1,444	55	100	0	0	0	0	0	1,599	
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	£	£	R	565	739	3	0	0	0	0	0	1,307	
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	R	£	£	759	1	0	0	0	0	0	5,370	6,130	
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	£	£	R	339	2,986	98	0	0	0	0	0	3,423	
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	£	£	R	425	6	5	0	0	0	0	0	436	
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	R	£	£	3,145	89	16	0	0	0	0	0	3,250	
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	R	£	£	550	2,243	2,207	223	10	0	0	0	5,233	
542	154229E	SR 542/Baptist Camp Creek - Fish Barrier	£	£	R	198	268	0	0	0	0	0	0	466	
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	R	£	R	4,191	7,473	1,300	1,438	2,247	0	0	0	16,649	
998	099955F	Fish Passage Barriers (TPA)	R	£	R	3,587	6,390	13,856	18,432	2,504	0	0	0	44,769	
998	0BI4001	Fish Passage Barrier and Chronic Deficiency Improvements	R	£	R	5,734	3,965	16,930	37,727	15,837	5,882	5,195	121	91,391	
Environmental - Noise Walls & Noise Mitigation						17,868	7,628	4,692	535	1	0	0	0	30,724	
000	0BI4002	Noise Wall & Noise Mitigation Improvements	£	£	R	0	0	150	0	0	0	0	0	150	
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	R	£	£	6,464	2,327	238	34	1	0	0	0	9,064	
005	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall	R	£	R	0	348	1,620	0	0	0	0	0	1,968	
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	R	£	£	0	926	1,801	0	0	0	0	0	2,727	
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	R	£	£	7,998	215	190	0	0	0	0	0	8,403	
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	R	£	£	1,847	3,029	493	501	0	0	0	0	5,870	
005	WESTV	I-5/Westview School Noise Wall	£	£	R	289	691	12	0	0	0	0	0	992	
161	3161XXX	SR 161/ Noise Wall	£	£	R	1,270	92	188	0	0	0	0	0	1,550	
Environmental - Stormwater & Mitigation Sites						12,068	7,096	15,502	8,466	9,319	5,575	4,244	6,965	69,235	
000	0BI4003	Stormwater & Mitigation Site Improvements	£	£	R	5,662	2,991	8,696	4,988	6,521	3,649	3,136	6,060	41,703	
000	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA	R	R	£	0	0	1,737	3,078	2,798	1,926	1,108	905	11,552	
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	R	£	£	76	164	0	0	0	0	0	0	240	
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	R	£	£	309	146	0	0	0	0	0	0	455	
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	R	£	£	115	63	17	0	0	0	0	0	195	
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	R	£	£	101	49	0	0	0	0	0	0	150	
005	400506M	I-5/Chehalis River Flood Control	£	R	£	2,248	600	1,424	400	0	0	0	0	4,672	

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012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	R	£	R	2,794	141	61	0	0	0	0	0	2,996	
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	£	£	R	410	1,354	2,285	0	0	0	0	0	4,049	
105	410503A	SR 105/Norris Slough - Culvert Replacement	£	£	R	120	1,569	1,282	0	0	0	0	0	2,971	
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	R	£	£	233	19	0	0	0	0	0	0	252	
Traffic Ops - ITS & Operation Enhancements						0	3,520	716	2,633	0	0	0	0	6,869	
000	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)	£	£	R	0	0	439	2,633	0	0	0	0	3,072	
005	100552W	I-5, Marysville to Stillaguamish River - ITS	£	£	R	0	3,520	277	0	0	0	0	0	3,797	
P - Preservation						915,540	658,137	695,642	563,656	538,000	592,940	515,176	1,571,573	6,050,664	
SR 104, Hood Canal Bridge						501,015	24,537	1,910	193	84	0	0	0	527,739	
003	300370A	SR 3/Hood Canal Bridge Vicinity - Improvements	£	£	R	301	826	16	0	0	0	0	0	1,143	
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	R	£	R	495,039	23,670	1,768	26	0	0	0	0	520,503	
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	R	£	R	5,675	41	126	167	84	0	0	0	6,093	
Other						140,024	1,149	272	0	0	0	0	0	141,445	
000	0BP100A	Roadway Reappropriation for Projects Assumed to be Complete	£	£	R	65,912	725	119	0	0	0	0	0	66,756	
000	0BP200A	Structures Reappropriation for Projects Assumed to be Complete	£	£	R	38,178	31	7	0	0	0	0	0	38,216	
000	0BP300A	Other Facilities Reappropriation for Projects Assumed to be Complete	£	£	R	35,934	393	146	0	0	0	0	0	36,473	
Preservation - ER Projects						21,675	31,151	40,253	158	114	70	47	211	93,679	
000	0BP3001	Emergency Relief Preservation	£	£	R	15,023	12,408	8,840	0	0	0	0	0	36,271	
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	£	£	R	277	23	35	0	0	0	0	0	335	
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	£	£	R	0	13,762	443	61	31	21	0	0	14,318	
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	£	£	R	0	1,079	8,311	61	60	31	31	172	9,745	
530	153034C	SR 530/Skaglund Hill Slide	£	£	R	6,375	3,879	2,663	36	23	18	16	39	13,049	
998	099960K	Emergency Slide & Flood Reserve	£	£	R	0	0	19,961	0	0	0	0	0	19,961	
Preservation - Major Drainage						3,535	4,438	23,967	21,285	23,507	38,411	41,601	142,226	298,970	
000	0BP3004	Major Drainage Preservation	£	£	R	90	2,833	9,749	6,992	9,507	0	0	0	29,171	
005	100528L	I-5/NE 155th St Crawford Litigation Settlement	£	£	R	0	448	0	0	0	0	0	0	448	
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert	£	£	R	0	0	163	293	0	0	0	0	456	
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	£	£	R	774	912	46	0	0	0	0	0	1,732	

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542	154230C	SR 542/Bruce Creek - Culvert Replacement and Realignment	£	£	R	443	202	0	0	0	0	0	0	645	
548	154835S	SR 548/Terrell Creek - Major Drainage	£	£	R	2,228	43	9	0	0	0	0	0	2,280	
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	£	£	R	0	0	0	0	0	24,411	27,601	100,226	152,238	
998	099906Q	Set Aside for Local funds - Preservation	£	£	R	0	0	4,000	4,000	4,000	4,000	4,000	12,000	32,000	
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	£	£	R	0	0	10,000	10,000	10,000	10,000	10,000	30,000	80,000	
Preservation - Major Electrical						8,417	10,539	17,023	17,488	20,933	0	0	0	74,400	
000	0BP3003	Major Electrical Preservation	£	£	R	0	5,270	16,052	17,488	20,933	0	0	0	59,743	
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	£	£	R	528	2,778	343	0	0	0	0	0	3,649	
090	109010W	I-90/Seattle to Mercer Island - Traffic Monitoring	£	£	R	3,081	628	0	0	0	0	0	0	3,709	
090	109067S	I-90/Mt Baker Tunnel & Mercer Island Lid - PLC Replacement	£	£	R	77	1,198	628	0	0	0	0	0	1,903	
099	109923A	SR 99/14th St Interchange - Illumination Rebuild	£	£	R	1,025	656	0	0	0	0	0	0	1,681	
526	152602A	SR 526/Paine Field Blvd - Signal Rebuild	£	£	R	800	3	0	0	0	0	0	0	803	
526	152603S	SR 526/Airport Rd to Seaway Blvd - Signal and Illumination Rebuild	£	£	R	2,906	6	0	0	0	0	0	0	2,912	
Preservation - Program Support Activities						0	57,504	45,615	48,508	48,508	48,615	48,615	99,015	396,380	
999	095901W	Set Aside for Preservation Program Support Activities	£	£	R	0	57,504	45,615	48,508	48,508	48,615	48,615	99,015	396,380	
Preservation - Rest Areas						1,165	2,483	5,252	1,986	2,154	1,478	1,528	7,797	23,843	
000	0BP3005	Rest Areas Preservation	£	£	R	0	482	2,325	1,064	864	221	307	4,370	9,633	
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	£	£	R	2	0	100	0	0	0	0	0	102	
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	£	£	R	47	1,080	156	0	0	0	0	0	1,283	
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replace Building	£	£	R	0	528	973	0	0	0	0	0	1,501	
906	090600A	SR 906/Travelers Rest - Building Renovation	£	£	R	0	0	300	0	0	0	0	0	300	
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	£	£	R	873	288	319	350	350	350	350	1,050	3,930	
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	£	£	R	243	105	1,079	572	940	907	871	2,377	7,094	
Preservation - Unstable Slopes						10,989	22,062	22,077	10,473	24,902	19,454	21,074	82,111	213,142	
000	0BP3002	Unstable Slopes Preservation	£	£	R	5,290	11,341	7,869	6,576	23,150	0	0	0	54,226	
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	£	£	R	1,817	51	21	0	0	0	0	0	1,889	
002	200200V	US 2/Stevens Pass West - Unstable Slopes	£	£	R	72	282	3,424	3,897	0	0	0	0	7,675	
002	200201N	US 2/W of Leavenworth - Unstable Slopes	£	£	R	28	267	1,818	0	0	0	0	0	2,113	

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002	200201O	US 2/E of Orondo - Unstable Slopes	£	£	R	1,149	298	0	0	0	0	0	0	1,447	
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	£	£	R	3	12	1,425	0	0	0	0	0	1,440	
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	£	£	R	3	30	141	0	1,752	0	0	0	1,926	
012	401207A	US 12/West Side White Pass - Stabilize Slope	£	£	R	245	123	0	0	0	0	0	0	368	
012	401207D	US 12/3 Miles East of SR 123 - Stabilize Slope	£	£	R	933	313	0	0	0	0	0	0	1,246	
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	£	£	R	4	177	2,170	0	0	0	0	0	2,351	
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	£	£	R	4	112	830	0	0	0	0	0	946	
014	401401C	SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigation	£	£	R	343	2,569	26	0	0	0	0	0	2,938	
014	401401E	SR 14/West of White Salmon - Rockfall Stabilization	£	£	R	155	954	0	0	0	0	0	0	1,109	
020	602030M	SR 20/Republic West City Limits - Slope Erosion	£	£	R	194	27	0	0	0	0	0	0	221	
097	209700K	US 97/8 Miles S of US 2 Intersection - Unstable Slope	£	£	R	76	100	0	0	0	0	0	0	176	
097	209701Z	US 97/North of Blewett Pass - Unstable Slopes	£	£	R	91	514	0	0	0	0	0	0	605	
097	209790C	US 97A/N of Wenatchee - Unstable Slope	£	£	R	326	4,388	82	0	0	0	0	0	4,796	
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	£	£	R	0	213	4,270	0	0	0	0	0	4,483	
101	310126C	US 101/Hoodspport Vicinity - Stabilize Slope	R	£	R	256	291	1	0	0	0	0	0	548	
998	099902U	Other Facilities Project Reserve - Unstable Slopes	£	£	R	0	0	0	0	0	19,454	21,074	82,111	122,639	
Preservation - Weigh Stations						1,031	8,805	3,176	1,104	5,800	4,655	5,032	19,578	49,181	
000	0BP3006	Weigh Stations Preservation	£	£	R	52	1	1,101	1,104	5,800	0	0	0	8,058	
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	£	£	R	979	8,804	2,075	0	0	0	0	0	11,858	
998	099902W	Other Facilities Project Reserve - Weigh Stations	£	£	R	0	0	0	0	0	4,655	5,032	19,578	29,265	
Road Preservation - Asphalt						66,465	170,299	139,038	122,294	125,980	176,944	165,597	644,626	1,611,243	
000	0BP1002	Asphalt Roadways Preservation	£	£	R	10,265	82,674	89,958	107,279	121,507	0	0	0	411,683	
002	200201I	US 2/West of Wenatchee - Paving	£	£	R	0	55	2,302	0	0	0	0	0	2,357	
002	200208A	US 2/West of Leavenworth - Paving	£	£	R	1,644	211	0	0	0	0	0	0	1,855	
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	£	£	R	379	2,325	12	0	0	0	0	0	2,716	
002	600228M	US 2/Euclid Ave to Francis Ave - Paving	£	£	R	157	3,166	317	0	0	0	0	0	3,640	
004	400406A	SR 4/Skamokawa to Coal Creek Rd - Paving	£	£	R	373	5,860	0	0	0	0	0	0	6,233	
005	100505P	I-5/S 272nd St to Southcenter Parkway - Ramp Paving	£	£	R	359	2,689	2	0	0	0	0	0	3,050	

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005	100535N	I-5/52nd Ave W to SR 526 - NB Paving	£	£	R	1,013	5,671	0	0	0	0	0	0	6,684	
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough - Paving	£	£	R	568	1,801	9	0	0	0	0	0	2,378	
005	100540Z	I-5 Southbound/Snohomish River to Ebey Slough Paving	£	£	R	99	539	1,804	0	0	0	0	0	2,442	
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Paving	£	£	R	2,461	749	1	0	0	0	0	0	3,211	
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	£	£	R	16	385	2,346	0	0	0	0	0	2,747	
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	£	£	R	471	3,868	1,698	0	0	0	0	0	6,037	
005	400506C	I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving	£	£	R	8,554	2	0	0	0	0	0	0	8,556	
005	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving	£	£	R	12	227	4,705	0	0	0	0	0	4,944	
005	400507C	I-5/Todd Rd to Kelso Weigh Station Vicinity- Paving	£	£	R	176	4,622	0	0	0	0	0	0	4,798	
005	400508A	I-5/Koontz Rd to Chamber Way Vicinity - Paving	£	£	R	537	3,193	0	0	0	0	0	0	3,730	
007	400709A	SR 7/Morton to Nisqually River Bridge - Chip Seal with Paving	£	£	R	0	120	1,635	0	0	0	0	0	1,755	
009	100949P	SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving	£	£	R	44	347	0	0	0	0	0	0	391	
012	501212M	US 12/Naches Vicinity - Paving	£	£	R	98	1,846	0	0	0	0	0	0	1,944	
012	501213F	US 12/Naches to PP&L Spillway - Paving	£	£	R	232	1,498	0	0	0	0	0	0	1,730	
012	501213G	US 12/Tank Farm Rd to SR 124 - Paving	£	£	R	0	964	0	0	0	0	0	0	964	
012	501213I	US 12/Nine Mile Creek Vicinity to Lowden - Paving	£	£	R	0	0	521	755	0	0	0	0	1,276	
018	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	£	£	R	0	374	2,665	1,554	0	0	0	0	4,593	
020	102020P	SR 20/Harbor Vista Dr Vicinity to NE Narrows Ave - Paving	£	£	R	110	1,187	2,845	0	0	0	0	0	4,142	
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	£	£	R	0	156	389	0	0	0	0	0	545	
020	202002B	SR 20/North Cascades Highway - Chip Seal	£	£	R	0	582	3,008	0	0	0	0	0	3,590	
020	602029H	SR 20/Ferry Co Line to Republic - Crack Seal Repair	£	£	R	80	243	0	0	0	0	0	0	323	
021	602117A	SR 21/Vic. Malo to Kettle River - Paving	£	£	R	0	150	2,019	0	0	0	0	0	2,169	
021	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving	£	£	R	0	0	650	2,484	0	0	0	0	3,134	
022	502203H	SR 22/Toppenish to SR 223 - Chip Seal	£	£	R	80	333	47	0	0	0	0	0	460	
024	502403J	SR 24/Riverside Rd to Faucher Rd - Paving	£	£	R	0	205	1,893	0	0	0	0	0	2,098	
028	202800A	SR 28/East Wenatchee Area - Paving	£	£	R	1,217	72	884	0	0	0	0	0	2,173	
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	£	£	R	180	2,628	674	0	0	0	0	0	3,482	

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028	202803D	SR 28/Quincy Area - Paving	£	£	R	1,341	1,380	0	0	0	0	0	0	2,721	
082	508207F	I-82/Badger Road Interchange - Paving	£	£	R	50	0	0	1,090	0	0	0	0	1,140	
082	508207G	I-82/Locust Grove Road Interchange - Paving	£	£	R	35	0	0	701	0	0	0	0	736	
082	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving	£	£	R	0	51	815	4,334	0	0	0	0	5,200	
090	109047P	I-90/Bellevue Way Interchange Ramps - Paving	£	£	R	266	1,358	34	0	0	0	0	0	1,658	
090	609027O	I-90/Urban Ramp Project - Paving	£	£	R	2,078	4,118	0	0	0	0	0	0	6,196	
090	609041G	I-90/Ritzville to Tokio - Paving of Outside Lanes Only	£	£	R	0	3,313	214	0	0	0	0	0	3,527	
097	209701Y	US 97/Orondo Northward - Paving	£	£	R	0	0	0	218	4,473	0	0	0	4,691	
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	£	£	R	0	21	1,639	0	0	0	0	0	1,660	
097	509702N	US 97/Satus Creek Vicinity - Paving	£	£	R	267	128	1,512	0	0	0	0	0	1,907	
099	309908A	SR 99/I-5 to Hylebos Creek - Paving	£	£	R	0	114	581	0	0	0	0	0	695	
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	£	£	R	32	27	957	0	0	0	0	0	1,016	
101	310143C	US 101/Triton Cove to Jorsted Creek - Paving	£	£	R	2,415	1	0	0	0	0	0	0	2,416	
101	310143D	US 101/Vicinity Dosewallips River Bridge to N of Webster Ln - Paving	£	£	R	2,569	1	0	0	0	0	0	0	2,570	
101	310143E	US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Paving	£	£	R	785	1	0	0	0	0	0	0	786	
101	310155F	US 101/Indian Creek to Nicholas Rd - Paving	£	£	R	0	189	3,113	0	0	0	0	0	3,302	
101	310167D	US 101/W of Oak St to Little Hoquiam River Bridge - Paving	£	£	R	574	2,135	0	0	0	0	0	0	2,709	
101	410105A	US 101/SR 6 to Grays Harbor County Line - Paving	£	£	R	414	3,510	0	0	0	0	0	0	3,924	
103	410303A	SR 103/Jct US 101 to Stackpole Road - Paving	£	£	R	2,363	442	0	0	0	0	0	0	2,805	
109	310912A	SR 109/Jct US 101 to SR 109 Spur - Paving	£	£	R	368	960	0	0	0	0	0	0	1,328	
109	310920A	SR 109/N of Harborview Court to S of Grass Creek Bridge - Paving	£	£	R	1,006	195	0	0	0	0	0	0	1,201	
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	£	£	R	0	172	1,022	0	0	0	0	0	1,194	
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	£	£	R	32	464	565	0	0	0	0	0	1,061	
169	116913P	SR 169/SE 264th St to Vic Witte Road - Paving and PCCP Rehab	£	£	R	1,007	594	7	0	0	0	0	0	1,608	
171	217101F	SR 171/Moses Lake - Paving	£	£	R	126	1,394	709	0	0	0	0	0	2,229	
202	120201F	SR 202/SR 522 to NE 124th St - Paving	£	£	R	1,331	1,520	130	0	0	0	0	0	2,981	
202	120290A	SR 202/Snoqualmie River Br to S Fork Snoqualmie River Br - Paving	£	£	R	0	0	537	2,644	0	0	0	0	3,181	

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224	522402B	SR 224/Grosscup Blvd to SR 240 - Paving	£	£	R	67	92	1,009	0	0	0	0	0	1,168	
281	228101G	SR 281/Quincy Area - Paving	£	£	R	182	174	0	0	0	0	0	0	356	
290	629000I	SR 290/Division St to Riverpoint Blvd - Paving	£	£	R	9	250	0	0	0	0	0	0	259	
395	639516E	US 395/Spokane City Limits to Stevens Co Line - HMA Paving and Safety	£	£	R	58	5,499	2	0	0	0	0	0	5,559	
410	141024P	SR 410/Twin Creek to Mather Memorial Park Pull-Out - Paving	£	£	R	0	290	2,214	0	0	0	0	0	2,504	
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	£	£	R	181	0	106	0	0	0	0	0	287	
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	£	£	R	94	612	489	735	0	0	0	0	1,930	
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	£	£	R	93	1,025	1,253	0	0	0	0	0	2,371	
516	151626P	SR 516/160th Avenue SE to Covington City Limits - Paving	£	£	R	178	1,483	9	0	0	0	0	0	1,670	
520	152028P	SR 520/I-405 to W Lake Sammamish Parkway Interchange - Paving	£	£	R	6,311	2,020	68	0	0	0	0	0	8,399	
522	152210B	SR 522/NE 147th St to Swamp Cr Br - Paving	£	£	R	2,634	547	0	0	0	0	0	0	3,181	
522	152217B	SR 522/City Street to Hall Road - Paving	£	£	R	87	0	421	0	0	0	0	0	508	
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	£	£	R	0	526	106	500	0	0	0	0	1,132	
525	152505A	SR 525/I-5 to Ash Way Br - Paving	£	£	R	132	361	2	0	0	0	0	0	495	
526	152601P	SR 526/40th Ave W Vicinity to Casino Road - Paving	£	£	R	7,122	11	0	0	0	0	0	0	7,133	
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	£	£	R	154	783	290	0	0	0	0	0	1,227	
536	153684S	SR 536/SR 20 to Skagit River - Paving	£	£	R	741	1,330	0	0	0	0	0	0	2,071	
538	153800P	SR 538/I-5 to Laventure Road - Paving	£	£	R	1,628	217	0	0	0	0	0	0	1,845	
542	154204A	SR 542/Britton Rd to Cedarville Rd - Paving	£	£	R	269	1,643	1	0	0	0	0	0	1,913	
542	154213B	SR 542/Cedarville Rd to Coal Cr Br Vic - Paving	£	£	R	253	2,451	1	0	0	0	0	0	2,705	
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	£	£	R	88	155	848	0	0	0	0	0	1,091	
998	099902B	Project Reserve - Preservation of Black Pavement	£	£	R	0	0	0	0	0	176,944	165,597	644,626	987,167	
Road Preservation - Chip Seal						14,777	45,065	80,107	44,070	48,303	0	0	0	232,322	
000	0BP1001	Chip Seal Roadways Preservation	£	£	R	1,741	28,570	77,183	42,668	48,303	0	0	0	198,465	
000	600023H	Eastern Region Chip Seal 2010 - Design Only	£	£	R	21	177	0	0	0	0	0	0	198	
006	400610P	SR 6/Pe Ell to I-5 - Paving with Chip Seal	£	£	R	30	2,725	0	0	0	0	0	0	2,755	
019	301907A	SR 19/Oak Bay Rd to Embody Rd - Chip Seal	£	£	R	204	155	0	0	0	0	0	0	359	

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SR	PIN	Project Title	TPA	Nickel	Other	Prior	2009 - 2011	2011 - 2013	2013 - 2015	2015 - 2017	2017 - 2019	2019 - 2021	Future	
019	301908A	SR 19/N of Embody Rd to N of Egg and I Rd - Chip Seal	£	£	R	250	287	0	0	0	0	0	0	537
019	301908B	SR 19/N of Egg and I Rd to West Valley Rd - Chip Seal	£	£	R	189	245	0	0	0	0	0	0	434
020	202000C	SR 20/Winthrop Westward - 2009 Chip Seal	£	£	R	813	53	0	0	0	0	0	0	866
020	202000D	SR 20/Okanogan Southward - 2009 Chip Seal	£	£	R	323	22	0	0	0	0	0	0	345
020	202000E	SR 20/5 Miles E of Tonasket - 2009 Chip Seal	£	£	R	524	39	0	0	0	0	0	0	563
020	602000A	2007-09 Eastern Region Chip Seal - Safety Restoration	£	£	R	894	1,129	0	0	0	0	0	0	2,023
021	602102D	SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal	£	£	R	350	453	0	0	0	0	0	0	803
021	602109A	SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal	£	£	R	85	461	0	0	0	0	0	0	546
021	602116A	SR 21/Jct SR 20 to Canada - 2009 Chip Seal	£	£	R	153	957	0	0	0	0	0	0	1,110
026	602608B	SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip Seal	£	£	R	129	867	0	0	0	0	0	0	996
101	310183C	US 101/S of W Fork Hoquiam River Br to N of Boulder Creek Br - Chip Seal	£	£	R	3,549	2,784	1	0	0	0	0	0	6,334
101	310189A	US 101/Vic Olympic National Park Rd to Vic Lost Creek Bridge - Chip Seal	£	£	R	125	1,412	0	0	0	0	0	0	1,537
102	310203A	SR 102/Washington State Corrections Center to US 101 - Chip Seal	£	£	R	315	273	0	0	0	0	0	0	588
106	310610A	SR 106/Union to Twanoh State Park - Chip Seal	£	£	R	257	656	0	0	0	0	0	0	913
109	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - Chip Seal	£	£	R	38	0	0	342	0	0	0	0	380
109	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal	£	£	R	65	0	0	1,060	0	0	0	0	1,125
112	311238A	SR 112/Falls Creek Bridge to SR 113 and Burnt Mountain Rd - Chip Seal	£	£	R	71	695	0	0	0	0	0	0	766
116	311603A	SR 116/Naval Undersea Engineering Station to Flagler Rd - Chip Seal	£	£	R	212	473	0	0	0	0	0	0	685
122	412209A	SR 122/US 12 to Mossyrock - Chip Seal	£	£	R	4	148	602	0	0	0	0	0	754
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal	£	£	R	0	0	2,321	0	0	0	0	0	2,321
153	215300A	SR 153/Methow Northward - 2009 Chip Seal	£	£	R	1,109	71	0	0	0	0	0	0	1,180
155	215500D	SR 155/Coulee Dam Westward - 2009 Chip Seal	£	£	R	2,186	248	0	0	0	0	0	0	2,434
174	617402C	SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal	£	£	R	79	590	0	0	0	0	0	0	669
260	626002B	SR 260/Kahlotus to Washtucna - 2009 Chip Seal	£	£	R	107	527	0	0	0	0	0	0	634
263	626300C	SR 263/Snake River to Kahlotus - 2009 Chip Seal	£	£	R	41	269	0	0	0	0	0	0	310
395	639524H	US 395/Boyd's to Canada - 2009 Chip Seal	£	£	R	913	779	0	0	0	0	0	0	1,692

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Road Preservation - Concrete/Dowel Bar Retrofit						25,747	95,667	53,443	37,969	110,928	96,779	84,606	121,939	627,078
000	0BP1003	Concrete Roadways Preservation	£	£	R	2,039	79,531	49,793	29,774	69,356	41,357	0	0	271,850
005	100558A	I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement Rehabilitation	£	£	R	3,257	3,495	7	0	0	0	0	0	6,759
005	100591Z	I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement Rehab	£	£	R	3,300	29	515	0	0	0	0	0	3,844
005	400508P	I-5/North Kelso to Castle Rock - Concrete Pavement Rehabilitation	£	£	R	535	4,019	1	0	0	0	0	0	4,555
005	800515C	Concrete Rehabilitation Program (Nickel)	£	R	R	13,568	6,042	23	5,670	2,002	21,300	65,200	25,802	139,607
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	£	£	R	0	0	2,915	604	39,570	9,177	0	0	52,266
090	609048M	I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Rehab	£	£	R	3,048	2,551	0	0	0	0	0	0	5,599
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	£	£	R	0	0	189	1,921	0	0	0	0	2,110
998	099902C	Project Reserve - Concrete Pavement Preservation	£	£	R	0	0	0	0	0	24,945	19,406	96,137	140,488
Road Preservation - Safety Features						506	3,765	6,362	2	5,052	0	0	0	15,687
000	0BP1004	Safety Features Preservation	£	£	R	324	2,537	5,667	2	5,052	0	0	0	13,582
000	200000C	NC Region Sign Update 2007 - 2009	£	£	R	85	503	0	0	0	0	0	0	588
000	200003C	NC Region Guardrail Update - Year 2010	£	£	R	38	595	5	0	0	0	0	0	638
005	100576B	I-5/SR 530 to Samish Hwy - MMA Striping	£	£	R	59	130	690	0	0	0	0	0	879
Bridge Preservation - Repair						38,079	49,781	84,816	129,083	81,089	80,106	43,400	195,835	702,189
000	0BP2002	Bridge Repair Preservation	£	£	R	2,094	22,139	62,540	85,871	34,044	248	0	0	206,936
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation	£	£	R	101	2,448	2,461	0	0	0	0	0	5,010
005	100540S	I-5/I-405 Overcrossing, Vic South Center - Br Deck Overlay	£	£	R	0	0	0	0	469	1,616	0	0	2,085
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	£	£	R	47	2	4,386	89	0	0	0	0	4,524
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	£	£	R	0	127	147	0	0	0	0	0	274
005	100595E	I-5/Nooksack River Bridges - Painting	£	£	R	14	0	168	4,186	0	0	0	0	4,368
005	300522B	I-5/Nisqually River Bridge - Special Repair	£	£	R	876	131	0	0	0	0	0	0	1,007
005	300534B	I-5/Clover Creek Bridge - Bridge Deck	£	£	R	0	892	205	0	0	0	0	0	1,097
005	300580B	I-5/Capital Blvd Bridge - Bridge Painting	£	£	R	268	418	0	0	0	0	0	0	686
005	400507F	I-5/North Fork Lewis River Bridge Southbound - Expansion Joint	£	£	R	148	453	0	0	0	0	0	0	601
009	100912C	SR 9/Snohomish River Bridge - Painting	£	£	R	0	0	0	1,949	521	0	0	0	2,470
012	301249B	US 12/Black River Bridge - Bridge Painting	£	£	R	123	378	0	0	0	0	0	0	501

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016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	£	£	R	0	0	259	3,060	1,103	3,250	477	9,896	18,045	
018	101812M	SR 18/Green River (Neely) Bridge - Painting	£	£	R	0	0	0	1,558	0	0	0	0	1,558	
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	£	£	R	0	0	0	0	179	1,018	0	0	1,197	
026	602609G	SR 26/Palouse River Br - Deck Repair	£	£	R	756	10	0	0	0	0	0	0	766	
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	£	£	R	5,151	3,028	33	0	0	0	0	0	8,212	
090	109043S	I-90/Mercer Slough Bridge - Deck Overlay	£	£	R	0	0	0	0	1,490	6,167	0	0	7,657	
090	609026J	I-90/Medical Lake Rd Br - Bridge Deck Repair	£	£	R	569	9	0	0	0	0	0	0	578	
097	209703L	US 97/South of Tonasket - Bridge Deck Repair	£	£	R	300	523	0	0	0	0	0	0	823	
097	409703G	US 97/Biggs Rapids Bridge - Deck Replacement	£	£	R	15,216	97	1	0	0	0	0	0	15,314	
099	109947B	SR 99/George Washington Bridge - Painting	£	£	R	122	0	139	21,338	21,318	21,319	0	0	64,236	
101	310117F	US 101/Riverside Bridge - Mechanical	£	£	R	0	0	0	1,922	7,241	0	0	0	9,163	
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	£	£	R	78	2,223	6,503	0	0	0	0	0	8,804	
101	410110P	Astoria-Megler Bridge - South End Painter	£	£	R	0	11	7,725	7,062	7,874	0	0	0	22,672	
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	£	£	R	0	0	0	1,881	5,741	0	0	0	7,622	
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	£	£	R	0	0	0	167	1,109	0	0	0	1,276	
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacement	£	£	R	74	2,721	249	0	0	0	0	0	3,044	
433	443399A	SR 433/Lewis and Clark Bridge - Painting	£	£	R	11,025	5,114	0	0	0	0	0	0	16,139	
509	150906S	SR 509/F B Hoit Bridge - Bridge Painting	£	£	R	92	1,265	0	0	0	0	0	0	1,357	
509	150907D	SR 509/Joes Creek Bridge - Bridge Painting	£	£	R	86	575	0	0	0	0	0	0	661	
509	350904F	SR 509/City Waterway Bridge - Turnback Agreement	£	£	R	237	6,636	0	0	0	0	0	0	6,873	
526	152603T	SR 526/Sign Structure Replacement	£	£	R	568	6	0	0	0	0	0	0	574	
542	154230S	SR 542/North Fork Nooksack River Bridge - Painting	£	£	R	134	575	0	0	0	0	0	0	709	
998	099902P	Structures Project Reserve - Bridge Preservation	£	£	R	0	0	0	0	0	46,488	42,923	185,939	275,350	
Bridge Preservation - Replacement						53,611	104,444	134,074	84,518	22,942	98,425	72,209	110,669	680,892	
000	0BP2001	Bridge Replacement Preservation	£	£	R	33	354	3,325	4,384	11,634	30,362	9,688	0	59,780	
002	200200I	US 2/E of Stevens Pass - Misc Sign Structure	£	£	R	143	37	0	0	0	0	0	0	180	
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	R	£	R	662	1,347	4,680	8	0	0	0	0	6,697	

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002	200201L	US 2/Chiwaukum Creek - Replace Bridge	R	E	R	548	449	4,803	9	0	0	0	0	5,809	
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	R	E	E	0	0	0	0	0	0	0	15,000	15,000	
005	000061M	I-5/Downtown Seattle Sign Bridges	E	E	R	62	0	659	1,044	0	0	0	0	1,765	
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	R	E	E	3	242	1,500	7,025	0	0	0	0	8,770	
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	R	E	R	5	213	1,338	5,397	0	0	0	0	6,953	
006	400694A	SR 6/Willapa River Br - Replace Bridge	R	E	R	340	150	1,281	6,556	968	0	0	0	9,295	
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	R	E	R	8,191	2,709	0	0	0	0	0	0	10,900	
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	R	E	R	38	1,330	17,111	1,125	0	0	0	0	19,604	
009	L2000018	SR 9/Snohomish River Bridge - EIS	E	E	R	0	707	795	0	0	0	0	0	1,502	
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	R	E	R	1,101	4,860	61	0	0	0	0	0	6,022	
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	R	E	R	1,156	3,728	3	0	0	0	0	0	4,887	
020	102061W	SR 20/Gulch Bridge - Replace Bridge	E	E	R	657	0	0	0	77	9,318	0	0	10,052	
021	602110F	SR 21/Keller Ferry Boat - Preservation	E	E	R	677	737	0	0	0	0	0	0	1,414	
021	602110J	SR 21/Keller Ferry Boat - Replace Boat	E	E	R	0	0	13,225	417	0	0	0	0	13,642	
021	602117C	SR 21/Curlew Creek - Culvert Replacement	E	E	R	28	0	707	0	0	0	0	0	735	
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	R	E	E	458	2,734	389	0	0	0	0	0	3,581	
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	E	E	R	488	836	7,088	0	0	0	0	0	8,412	
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	R	E	R	207	886	11,762	1,184	0	0	0	0	14,039	
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	E	E	R	11,160	1,295	571	0	0	0	0	0	13,026	
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	R	E	R	2,650	467	0	0	0	0	0	0	3,117	
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	R	E	R	1,922	503	0	0	0	0	0	0	2,425	
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	R	E	R	0	400	4,916	299	0	0	0	0	5,615	
101	410194A	US 101/Bone River Bridge - Replace Bridge	R	E	R	662	503	11,328	419	0	0	0	0	12,912	
105	410510A	SR 105/Smith Creek Br - Replace Bridge	R	E	R	151	503	4,440	6,946	132	0	0	0	12,172	
105	410510B	SR 105/North River Br - Replace Bridge	R	E	R	172	1,014	7,596	12,792	1,592	0	0	0	23,166	
107	310708A	SR 107/Slough Bridges - Replace Bridge	E	E	R	2,994	0	1	0	0	18,954	390	0	22,339	
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	R	E	E	1,076	1,024	3,582	9,326	0	0	0	0	15,008	

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167	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	£	£	R	0	0	3,329	26,685	0	0	0	0	30,014	
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	R	£	£	0	0	0	0	0	0	0	4,000	4,000	
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	R	£	R	43	697	0	0	0	0	0	0	740	
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	R	£	R	0	0	0	0	3,893	4,511	28,150	531	37,085	
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	£	£	R	3,278	43,158	13,790	392	0	0	0	0	60,618	
508	450807A	SR 508/Creek Bridge West - Replacement	£	£	R	35	0	0	190	1,194	711	0	0	2,130	
508	450807B	SR 508/Creek Bridge East - Replacement	£	£	R	29	0	4	189	1,326	831	0	0	2,379	
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	R	£	R	4,478	18,914	15,639	101	51	0	0	0	39,183	
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	R	£	£	4,072	14,602	121	30	15	41	0	0	18,881	
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	R	£	R	6,010	45	30	0	0	0	0	0	6,085	
548	154816A	SR 548/Dakota Creek Br - Replace Bridge	£	£	R	82	0	0	0	2,060	8,994	6,369	0	17,505	
998	099902R	Structures Project Reserve - Bridge Replacement	£	£	R	0	0	0	0	0	24,703	27,612	91,138	143,453	
Bridge Preservation - Scour						2,145	5,225	4,618	2,015	2,367	1,504	0	0	17,874	
000	0BP2003	Bridge Scour Prevention Preservation	£	£	R	182	4,942	4,558	1,588	759	1,346	0	0	13,375	
000	500061E	SCR Region Wide Bridge - Scour Prevention	£	£	R	6	0	45	0	0	0	0	0	51	
008	300812A	SR 8/Middle Fork Wildcat Creek Culvert Bridge - Scour	£	£	R	576	6	0	0	0	0	0	0	582	
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	£	£	R	353	1	0	0	0	0	0	0	354	
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	£	£	R	438	9	7	0	0	0	0	0	454	
012	301256A	US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge Scour	£	£	R	0	0	0	0	60	89	0	0	149	
012	501211Q	US 12/Touchet River Bridge at Touchet	£	£	R	214	256	0	0	0	0	0	0	470	
020	102050B	SR 20/Coal Creek Bridge - Scour	£	£	R	376	11	8	0	0	0	0	0	395	
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	£	£	R	0	0	0	219	19	0	0	0	238	
101	310157C	US 101/Waketick Creek - Bridge Scour	£	£	R	0	0	0	136	170	0	0	0	306	
500	450005S	SR 500/5th Plain Creek Bridge - Scour	£	£	R	0	0	0	0	59	0	0	0	59	
508	450805S	SR 508/S Fork Newaukum River Bridge - Scour Repair	£	£	R	0	0	0	72	489	69	0	0	630	
821	582102D	SR 821/Lower Wilson Creek - Scour Repair	£	£	R	0	0	0	0	811	0	0	0	811	
Bridge Preservation - Seismic Retrofit						26,359	21,223	33,639	42,510	15,337	26,499	31,467	147,566	344,600	
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	R	£	R	16,401	20,487	16,155	63	0	0	0	0	53,106	

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000	0BP2004	Bridge Seismic Retrofit Preservation	R	E	R	6,816	2	14,099	39,390	15,337	31	11	0	75,686	
000	400006S	Clark/Wahkiakum County - Seismic Strengthening of Three Bridges	E	E	R	948	163	0	0	0	0	0	0	1,111	
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	E	E	R	139	0	1,515	0	0	0	0	0	1,654	
009	100923C	SR 9/Getchell Road Bridge - Seismic	E	E	R	55	0	52	237	0	0	0	0	344	
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	E	E	R	0	0	493	0	0	0	0	0	493	
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	E	E	R	1,923	473	7	0	0	0	0	0	2,403	
101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	E	E	R	74	98	179	0	0	0	0	0	351	
107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	E	E	R	2	0	924	244	0	0	0	0	1,170	
522	152236A	SR 522/Snohomish River Bridge - Seismic	E	E	R	1	0	215	2,576	0	0	0	0	2,792	
998	099902S	Structures Project Reserve - Seismic Retrofit	E	E	R	0	0	0	0	0	26,468	31,456	147,566	205,490	
Q - Traffic Operations Capital						16,290	9,609	15,717	10,002	10,000	10,000	10,000	20,000	101,618	
SR 503, Battle Ground to Vancouver - Improvements						0	0	24	976	0	0	0	0	1,000	
503	450313Q	SR 503 Traveler Information - Incident Management and Communications	E	E	R	0	0	24	976	0	0	0	0	1,000	
Traffic Ops - CVISN, WIM, & Weigh Stations						868	1,196	1,140	0	0	0	0	0	3,204	
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	E	E	R	868	1,196	1,140	0	0	0	0	0	3,204	
Traffic Ops - ITS & Operation Enhancements						2,546	4,814	10,818	8,823	10,000	10,000	10,000	20,000	77,001	
000	000005Q	Reserve funding for Traffic Operations Capital Projects	E	E	R	46	0	2,549	8,823	10,000	10,000	10,000	20,000	61,418	
000	000056Q	USA/Canada Trade Corridor System Phase 3	E	E	R	126	8	0	0	0	0	0	0	134	
000	100010Q	I-5, SR 18, SR 169, SR 516 & Vic - Traffic Signal Controller Integration	E	E	R	0	70	131	0	0	0	0	0	201	
000	100014Q	Traffic Signal Controller Integration - Multiple Locations	E	E	R	0	104	22	0	0	0	0	0	126	
000	200004L	Leavenworth Vicinity Communications Upgrade	E	E	R	0	73	0	0	0	0	0	0	73	
000	200004M	Stage 1 - NCR Basin ITS Communications Upgrade	E	E	R	0	13	244	0	0	0	0	0	257	
000	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	E	E	R	0	0	85	0	0	0	0	0	85	
000	200022Q	Advanced Snowplow Systems	E	E	R	614	219	1	0	0	0	0	0	834	
000	400003Q	134th Street Signal Optimization Plan	E	E	R	45	20	1	0	0	0	0	0	66	
000	400005Q	I-5, Hwy 99/Main Street corridor-Freeway Operations & Incident Mgmt.	E	E	R	6	56	118	0	0	0	0	0	180	
000	400008Q	Advanced Traveler Information Freeway Improvements	E	E	R	0	54	250	0	0	0	0	0	304	

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000	400010Q	Padden/Andresen traffic Signal Optimization	£	£	R	0	40	15	0	0	0	0	0	55	
000	400013Q	192nd Avenue and Communications Interconnect	£	£	R	0	0	20	0	0	0	0	0	20	
000	400016Q	ITS Network Enhancement	£	£	R	0	50	1	0	0	0	0	0	51	
005	000010Q	Puget Sound In-Vehicle Traffic Map Demonstration project	£	£	R	1,414	255	1	0	0	0	0	0	1,670	
005	100503Q	I-5 SB Ramps Meters from Tukwila to Federal Way	£	£	R	0	0	700	0	0	0	0	0	700	
005	100504Q	I-5 NB Ramps Meters at S 272nd St, SR 516 & S 188th St - ITS	£	£	R	0	0	735	0	0	0	0	0	735	
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	£	£	R	0	94	83	0	0	0	0	0	177	
005	100553Q	I-5/Marine View Drive Vicinity to SR 531 Vicinity - ITS	£	£	R	0	121	0	0	0	0	0	0	121	
005	100555Q	I-5/North Everett to SR 528 - ITS	£	£	R	0	487	1,876	0	0	0	0	0	2,363	
005	300505Q	I-5/DuPont to Thorne Lane - Fiber and Cameras	£	£	R	0	392	1,538	0	0	0	0	0	1,930	
005	400009Q	I-5 Traveler Information and Incident Management	£	£	R	0	364	639	0	0	0	0	0	1,003	
020	602000Q	SR 20/US 395/SR 26 HAR Sites Upgrade	£	£	R	0	296	0	0	0	0	0	0	296	
090	509013Q	I-90/Snoqualmie Pass Vicinity - Camera Replacement	£	£	R	0	61	0	0	0	0	0	0	61	
090	509017Q	I-90/Kittitas Vicinity WB - Install Variable Message Sign	£	£	R	0	216	6	0	0	0	0	0	222	
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	£	£	R	81	1,350	740	0	0	0	0	0	2,171	
182	518241Q	I-182/Road 68 Vicinity - Install Traffic Camera	£	£	R	0	52	2	0	0	0	0	0	54	
195	619500Q	US 195/Cheney-Spokane Rd to I-90 - Congestion & Safety Management - ITS	£	£	R	11	110	1,057	0	0	0	0	0	1,178	
503	450315Q	SR 503 Aerial Fiber Replacement/Enhancement	£	£	R	0	298	3	0	0	0	0	0	301	
525	NWRXX X	SR 525/ Low-cost enhancements - restriping	£	£	R	203	11	1	0	0	0	0	0	215	
Traffic Ops - Traveler Information						12,876	3,599	3,735	203	0	0	0	0	20,413	
000	000044Q	Amber Alert	£	£	R	1,341	13	0	0	0	0	0	0	1,354	
000	000057Q	Road and Weather Information System - Expansion	£	£	R	615	17	0	0	0	0	0	0	632	
000	000058Q	Statewide Transportation Emergency Operations Center	£	£	R	660	8	0	0	0	0	0	0	668	
000	100008B	Puget Sound Interagency Video and Data Network	£	£	R	232	814	301	0	0	0	0	0	1,347	
000	100012Q	I-5/Integrated Corridor Management Stage 1 - Study	£	£	R	136	60	0	0	0	0	0	0	196	
000	100022Q	Bellingham Regional Operations Center	£	£	R	664	83	2	0	0	0	0	0	749	
000	100031Q	Remote Traffic Operations Center	£	£	R	322	12	0	0	0	0	0	0	334	

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000	300032Q	Olympia Arterial Advanced Traffic Management	£	£	R	1,045	19	2	0	0	0	0	0	1,066	
000	400001Q	ITS Network Enhancement - SW Region	£	£	R	144	20	2	0	0	0	0	0	166	
000	400004Q	Advanced Traveler Information System Phase II Deployment	£	£	R	0	29	223	0	0	0	0	0	252	
000	400541Q	Vancouver Advanced Traffic Management System	£	£	R	418	15	0	0	0	0	0	0	433	
002	600200Q	US 2/North Foothills Drive to Houston Avenue - Fiber Optic Trunk Line	£	£	R	1,641	0	0	0	0	0	0	0	1,641	
005	000541Q	Seattle Incident & Operations Deployment	£	£	R	760	75	0	0	0	0	0	0	835	
014	401401Q	SR 14/Freeway Operations and Incident Management	£	£	R	21	542	40	0	0	0	0	0	603	
014	401402Q	SR 14/West Infill Freeway Operations and Incident Management	£	£	R	16	613	22	0	0	0	0	0	651	
082	508232Q	I-82 Yakima Area Traveler Information	£	£	R	326	0	0	0	0	0	0	0	326	
090	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras	£	£	R	0	0	550	0	0	0	0	0	550	
090	509021Q	I-90/Kittitas Co. Workzone Safety System	£	£	R	583	166	1	0	0	0	0	0	750	
090	509043Q	I-90/Snoqualmie Pass Variable Speed Limit	£	£	R	544	80	0	0	0	0	0	0	624	
090	609001Q	I-90/Geiger I/C to WSP District Office - ITS	£	£	R	11	77	0	0	0	0	0	0	88	
090	609003Q	I-90/WB Altamont Variable Message Sign Replacement	£	£	R	0	167	47	0	0	0	0	0	214	
090	609004Q	I-90/Sprague Rest Area Traveler Information	£	£	R	0	0	175	0	0	0	0	0	175	
090	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS	£	£	R	0	0	1,100	0	0	0	0	0	1,100	
090	609031Q	Spokane Traffic Operations	£	£	R	664	168	0	0	0	0	0	0	832	
182	501231Q	Tri-Cities Advanced Traffic Management_System	£	£	R	597	240	0	0	0	0	0	0	837	
195	619523Q	US 195/Rural Traveler Information	£	£	R	506	0	0	0	0	0	0	0	506	
205	400014Q	I-205 Traveler Information, Padden Pkwy to 134th	£	£	R	0	0	1,100	203	0	0	0	0	1,303	
522	100011Q	Puget Sound Traffic Map Extension Program	£	£	R	1,440	353	96	0	0	0	0	0	1,889	
543	100056Q	SR 543/I-5 to International Bndry.	£	£	R	190	28	74	0	0	0	0	0	292	
W - WSF Construction						315,387	288,912	294,662	351,845	340,929	310,180	243,125	1,246,493	3,391,549	
WSF - Administrative and Systemwide						0	17,937	28,801	21,713	26,980	25,173	24,003	77,686	222,294	
000	998901J	WSF/Administrative Support - Allocated to W1	£	£	R	0	1,364	2,407	2,960	7,735	7,714	6,806	9,066	38,052	
000	998951A	WSF/Administrative Support - Allocated to W2	£	£	R	0	7,368	7,223	8,377	4,033	4,506	5,886	31,600	68,993	
000	L2000006	Vessel Project Support	£	£	R	0	2,294	3,000	3,826	3,721	3,847	3,978	13,310	33,976	

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000	L2000041	Reservation System	£	£	R	0	680	4,984	0	4,692	2,047	0	0	12,403	
000	L2000042	Communications	£	£	R	0	135	3,384	0	0	0	0	0	3,519	
999	L1000016	Primavera Project Management System	£	£	R	0	607	299	311	323	335	348	736	2,959	
999	L2000007	Terminal Project Support	£	£	R	0	5,489	7,504	6,239	6,476	6,724	6,985	22,974	62,392	
WSF - Emergency Repairs						13,019	1,988	6,000	2,257	2,416	2,587	2,770	9,547	40,584	
000	999910K	Emergency Repair	£	£	R	13,019	1,988	6,000	2,257	2,416	2,587	2,770	9,547	40,584	
WSF - New Vessels						79,128	184,656	146,881	186,362	0	0	0	0	597,027	
000	944470A	64-Car Class Ferry Construction	R	R	R	17,216	174,975	18,970	0	0	0	0	0	211,161	
000	L1000030	144 Auto Vessel	R	R	R	61,912	9,681	1,000	0	0	0	0	0	72,593	
000	L2200038	#1 - 144-capacity Vessel	R	R	R	0	0	126,750	23,085	0	0	0	0	149,835	
000	L2200039	#2 - 144-capacity Vessel	£	£	R	0	0	161	163,277	0	0	0	0	163,438	
WSF - Terminal Improvements						56,771	13,223	25,655	13,712	64,995	50,770	-488	-976	223,666	
000	L2000043	Reduce Budget for 3 Terminal Engineer Positions	£	£	R	0	0	0	-488	-488	-488	-488	-976	-2,928	
020	900012L	Port Townsend Tml Improvement	R	£	R	462	718	849	0	0	0	0	0	2,029	
020	900022J	Lopez Tml Improvement	£	£	R	0	9	129	0	0	0	0	0	138	
020	900024G	Shaw Tml Improvement	£	£	R	0	9	93	0	0	0	0	0	102	
020	900026Q	Orcas Tml Improvement	£	£	R	0	65	239	0	0	0	0	0	304	
020	900028V	Friday Harbor Tml Improvement	£	£	R	0	20	906	0	0	0	0	0	926	
020	902017M	Coupeville (Keystone) Tml Improvement	R	£	R	0	950	609	0	0	0	0	0	1,560	
020	902020D	Anacortes Tml Improvement	£	R	R	19,467	269	3,973	0	0	0	0	0	23,710	
104	910413R	Edmonds Tml Improvement	£	R	R	11,017	248	651	620	0	0	0	0	12,535	
104	910414S	Kingston Tml Improvement	£	£	R	0	77	314	0	0	0	0	0	391	
160	900005N	Fauntleroy Tml Improvement	£	£	R	0	79	221	0	0	0	0	0	300	
160	900006T	Vashon Tml Improvement	£	R	R	2,324	2,638	534	0	0	0	0	0	5,497	
160	916008S	Southworth Tml Improvement	£	£	R	11	31	800	605	0	0	0	0	1,447	
163	900001H	Point Defiance Tml Improvement	£	£	R	0	240	673	0	0	0	0	0	912	
163	900002H	Tahlequah Tml Improvement	£	£	R	0	47	351	0	0	0	0	0	398	
304	930410U	Bremerton Tml Improvement	£	£	R	0	246	330	0	0	0	0	0	576	

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305	900040O	Eagle Harbor Maint Facility Improvement	£	£	R	0	2,000	84	0	0	0	0	0	2,084	
305	930513H	Bainbridge Island Tml Improvement	£	£	R	1,537	252	301	0	0	0	0	0	2,091	
519	900010M	Seattle Tml Improvement	£	R	R	0	1,640	7,770	0	0	0	0	0	9,410	
525	952515P	Mukilteo Tml Improvement	£	R	R	21,899	3,592	6,548	12,975	43,483	51,258	0	0	139,756	
525	952516S	Clinton Tml Improvement	£	£	R	54	93	280	0	22,000	0	0	0	22,428	
WSF - Terminal Preservation						42,147	28,174	32,396	51,757	164,302	141,844	142,563	189,002	792,195	
020	900012K	Port Townsend Tml Preservation	£	R	R	2,443	3,408	10,546	0	992	8,282	5,784	189	31,645	
020	900022I	Lopez Tml Preservation	£	R	R	4,933	247	6,807	0	1,225	0	378	9,019	22,608	
020	900024F	Shaw Tml Preservation	£	£	R	0	2,451	0	0	696	0	0	2,190	5,337	
020	900026P	Orcas Tml Preservation	£	R	R	5,413	0	300	1,328	192	3,497	712	0	11,442	
020	900028U	Friday Harbor Tml Preservation	£	£	R	3	0	496	2,909	4,076	8,026	0	2,326	17,837	
020	902017K	Coupeville (Keystone) Tml Preservation	£	£	R	8	1,591	154	404	4,994	0	4,454	0	11,605	
020	902020C	Anacortes Tml Preservation	£	R	R	2,942	1,882	498	7,140	6,530	5,517	18,977	20,840	64,326	
104	910413Q	Edmonds Tml Preservation	£	£	R	0	537	1,255	85	9	28	5,597	7,849	15,364	
104	910414P	Kingston Tml Preservation	£	£	R	2,428	104	951	849	4,924	337	1,516	21,151	32,259	
160	900005M	Fauntleroy Tml Preservation	R	£	R	7	0	0	59	1,209	1,796	15,495	37,160	55,725	
160	900006S	Vashon Tml Preservation	£	£	R	0	382	2,074	11,363	20,732	12,861	33	15,715	63,161	
160	916008R	Southworth Tml Preservation	£	£	R	0	0	835	954	15,051	4,169	47	1,096	22,153	
163	900001G	Point Defiance Tml Preservation	£	£	R	0	0	306	3,116	255	4,955	2,639	3,489	14,760	
163	900002G	Tahlequah Tml Preservation	£	R	R	685	0	0	0	220	339	4,994	4,535	10,773	
304	930410T	Bremerton Tml Preservation	£	£	R	145	0	278	7,749	1,275	3,579	7,600	1,143	21,770	
305	900040N	Eagle Harbor Maint Facility Preservation	£	£	R	21,382	11,386	585	1,139	18,211	545	1,057	0	54,305	
305	930513G	Bainbridge Island Tml Preservation	£	£	R	0	0	435	4,814	1,247	42	8,847	18,537	33,923	
519	900010L	Seattle Tml Preservation	£	R	R	483	1,784	6,876	9,704	82,448	87,815	64,370	42,102	295,582	
525	952515O	Mukilteo Tml Preservation	£	£	R	0	4,402	0	54	6	28	24	71	4,586	
525	952516R	Clinton Tml Preservation	£	£	R	1,275	0	0	90	10	28	39	1,590	3,034	
WSF - Vessel Improvements						0	6,675	12,762	5,121	5,677	6,277	6,928	678,282	721,722	
000	944401E	MV Issaquah Improvement	£	£	R	0	151	338	283	302	323	345	1,159	2,901	

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000	944402E	MV Kittitas Improvement	£	£	R	0	265	332	283	302	323	345	1,159	3,009	
000	944403E	MV Kitsap Improvement	£	£	R	0	268	489	283	302	323	345	1,159	3,169	
000	944404E	MV Cathlamet Improvement	£	£	R	0	47	332	268	302	323	345	1,159	2,775	
000	944405F	MV Chelan Improvement	£	£	R	0	275	493	268	302	323	345	1,159	3,165	
000	944406E	MV Sealth Improvement	£	£	R	0	105	514	283	302	323	345	1,159	3,031	
000	944410G	MV Evergreen St Improvement	£	£	R	0	344	239	0	0	0	0	0	583	
000	944412D	MV Klahowya Improvement	£	£	R	0	215	839	283	302	323	345	1,159	3,466	
000	944413C	MV Tillikum Improvement	£	£	R	0	500	400	283	302	323	345	1,159	3,312	
000	944431E	MV Hyak Improvement	£	£	R	0	396	1,124	283	302	323	345	1,159	3,932	
000	944432H	MV Elwha Improvement	£	£	R	0	117	878	283	302	323	345	369	2,617	
000	944433E	MV Kaleetan Improvement	£	£	R	0	120	571	283	302	323	345	1,159	3,102	
000	944434E	MV Yakima Improvement	£	£	R	0	286	1,738	283	302	323	345	1,159	4,435	
000	944441C	MV Walla Walla Improvement	£	£	R	0	1,074	342	283	302	323	345	1,159	3,829	
000	944442C	MV Spokane Improvement	£	£	R	0	1,689	381	283	302	323	345	1,159	4,482	
000	944451D	MV Hiyu Improvement	£	£	R	0	3	101	0	0	0	0	0	104	
000	944452C	MV Rhododendron Improvement	£	£	R	0	61	89	0	0	0	0	0	150	
000	944476B	MV Chetzemoka Improvements	£	£	R	0	0	0	170	181	194	207	696	1,448	
000	944499F	MV Puyallup Improvement	£	£	R	0	94	586	283	302	323	345	1,159	3,093	
000	944499G	MV Tacoma Improvement	£	£	R	0	455	772	283	302	323	345	1,159	3,640	
000	944499H	MV Wenatchee Improvement	£	£	R	0	210	760	283	302	323	345	1,159	3,382	
000	990051X	New Replacement Vessel	£	£	R	0	0	0	0	0	0	0	655,700	655,700	
000	992011B	MV Chetzemoka Improvement (11-13)	£	£	R	0	0	848	0	0	0	0	0	848	
000	L1000008	4th New Vessel Improvement	£	£	R	0	0	0	0	0	204	221	791	1,216	
003	L1000009	144 Improvement	£	£	R	0	0	0	0	0	0	221	790	1,011	
004	944477B	MV Salish Improvements	£	£	R	0	0	298	170	181	194	207	696	1,746	
012	944478C	MV Kennewick Improvements	£	£	R	0	0	298	0	181	194	207	696	1,576	

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WSF - Vessel Preservation						124,322	36,259	42,167	70,923	76,559	83,529	67,349	292,952	794,061	
000	944401D	MV Issaquah Preservation	£	£	R	4,546	2,333	671	2,423	1,233	2,471	3,341	12,211	29,229	
000	944402D	MV Kittitas Preservation	£	£	R	4,330	4,154	467	1,577	2,727	1,495	13,480	11,906	40,136	
000	944403D	MV Kitsap Preservation	£	£	R	3,071	499	1,660	5,623	6,434	639	1,698	15,375	34,998	
000	944404D	MV Cathlamet Preservation	£	£	R	3,494	135	1,505	1,424	1,690	3,702	2,701	25,182	39,833	
000	944405D	MV Chelan Preservation	£	£	R	6,468	2,396	697	1,625	6,364	317	2,074	17,604	37,545	
000	944406D	MV Sealth Preservation	£	£	R	7,452	163	1,085	1,228	3,742	2,011	1,768	24,662	42,111	
000	944410F	MV Evergreen St Preservation	£	£	R	1,094	1,274	0	0	0	0	0	0	2,368	
000	944412C	MV Klahowya Preservation	£	£	R	1,888	3,163	2,022	3,003	1,365	1,734	405	4,363	17,943	
000	944413B	MV Tillikum Preservation	£	£	R	1,420	1,501	612	4,652	1,423	1,598	132	4,516	15,854	
000	944431D	MV Hyak Preservation	£	£	R	12,881	1,741	9,061	8,716	6,445	900	1,699	6,954	48,397	
000	944432G	MV Elwha Preservation	£	£	R	8,404	1,164	1,382	5,129	6,643	2,499	12,100	6,000	43,321	
000	944433D	MV Kaleetan Preservation	£	£	R	10,716	1,428	5,229	2,611	7,661	3,699	1,849	12,389	45,583	
000	944434D	MV Yakima Preservation	£	£	R	6,494	5,931	3,460	2,293	6,055	5,982	3,784	7,881	41,881	
000	944441B	MV Walla Walla Preservation	£	£	R	19,249	1,400	3,491	4,912	1,528	5,367	5,001	9,551	50,499	
000	944442B	MV Spokane Preservation	£	£	R	22,197	3,924	522	6,485	7,983	3,795	1,929	19,949	66,784	
000	944451C	MV Hiyu Preservation	£	£	R	551	34	0	0	0	0	0	0	585	
000	944471A	MV Chetzemoka Preservation	£	£	R	0	0	0	0	311	2,758	2,369	9,262	14,700	
000	944499C	MV Puyallup Preservation	£	£	R	4,606	94	925	1,892	9,308	22,677	789	13,359	53,650	
000	944499D	MV Tacoma Preservation	£	£	R	2,896	4,232	1,901	8,436	4,939	11,353	821	25,654	60,232	
000	944499E	MV Wenatchee Preservation	£	£	R	2,565	693	7,477	8,894	576	7,697	337	18,642	46,881	
000	L1000006	4th New Vessel Preservation	£	£	R	0	0	0	0	0	325	4,708	11,814	16,847	
000	L1000007	144 Preservation	£	£	R	0	0	0	0	0	0	325	16,560	16,885	
002	944477A	MV Salish Preservation	£	£	R	0	0	0	0	132	2,369	4,341	6,315	13,157	
010	944478B	MV Kennewick Preservation	£	£	R	0	0	0	0	0	141	1,698	12,803	14,642	

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Y - Public Transportation and Rail						108,661	93,096	477,378	279,680	201,694	34,985	14,985	66,793	1,277,269	
Other						0	180	30,467	0	0	0	0	0	30,647	
000	700000E	ARRA Program Management	£	£	R	0	180	30,267	0	0	0	0	0	30,447	
000	700001B	Administrative Support for Projects without Startup Funding	£	£	R	0	0	200	0	0	0	0	0	200	
Freight Rail - Track Improvements						5,736	6,574	5,356	0	0	0	0	13,268	30,934	
000	700610A	CW Line/Lincoln County - Grade Crossing Rehabilitation	£	£	R	0	348	5	0	0	0	0	0	353	
000	710110A	Clark County Rail Line/Battle Ground to Vancouver - Track Rehabilitation	£	£	R	0	2,265	102	0	0	0	0	0	2,367	
000	711010A	Tacoma Rail/Tacoma - New Refinery Spur Tracks	£	£	R	0	420	0	0	0	0	0	0	420	
000	711010B	Tacoma Rail/Tacoma - Improved Locomotive Facility	£	£	R	0	206	320	0	0	0	0	0	526	
000	724810A	Port of Moses Lake/Northern Columbia Basin - Segments 2 & 3	£	£	R	0	9	0	0	0	0	0	0	9	
000	751010A	Port of Vancouver - Track Improvements	£	£	R	0	0	3,872	0	0	0	0	0	3,872	
000	F01001E	New Creston Livestock Feed Mill Spur Track	£	£	R	22	53	293	0	0	0	0	0	368	
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm	R	£	£	1,900	88	12	0	0	0	0	0	2,000	
000	F01010A	Port of Pasco - Intermodal Facility Improvements, Phase 4	£	£	R	22	858	2	0	0	0	0	0	882	
000	F01113A	Geiger - New Transloader	£	£	R	50	0	0	0	0	0	0	790	840	
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - Reconfigure Rail	R	£	R	337	0	0	0	0	0	0	7,063	7,400	
000	F01130D	Tacoma Rail and Puget Sound and Pacific RR - Reconfig Rail Phase 1B	£	£	R	0	0	0	0	0	0	0	5,415	5,415	
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	£	£	R	850	630	0	0	0	0	0	0	1,480	
000	F01160H	Tacoma Rail/Tacoma to Morton and Yelm - Track Rehab	£	£	R	0	755	0	0	0	0	0	0	755	
000	F01170A	Port of Quincy - Short Haul Intermodal Pilot Project	£	£	R	575	406	0	0	0	0	0	0	981	
000	F11001A	Intermodal Infrastructure Enhancement Project, Port of Olympia	£	£	R	1,633	275	0	0	0	0	0	0	1,908	
000	F11001C	Intermodal Infrastructure Enhancement Project, Port of Olympia	£	£	R	347	261	0	0	0	0	0	0	608	
000	L1000053	Port of Royal Slope Improvements	£	£	R	0	0	750	0	0	0	0	0	750	
Freight Rail - Track Preservation						19,543	7,796	1,366	0	0	0	0	0	28,704	
000	700100A	Palouse River and Coulee City RR - Rail Authority-Sponsored Rehabilitati	R	£	R	485	7,604	511	0	0	0	0	0	8,600	
000	700100C	Palouse River and Coulee City RR Future Needs	£	£	R	0	0	400	0	0	0	0	0	400	
000	744110A	Puget Sound and Pacific RR Disaster Repair	£	£	R	0	0	101	0	0	0	0	0	101	
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	£	R	£	270	48	206	0	0	0	0	0	523	

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000	F01111A	Palouse River and Coulee City RR - Acquisition	£	R	R	15,185	103	47	0	0	0	0	0	15,335	
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	£	R	R	3,603	41	101	0	0	0	0	0	3,745	
Freight Rail - Train Investments						1,087	447	440	0	0	0	0	0	1,974	
000	701301A	Statewide - Washington Produce Rail Car Pool	£	£	R	1,087	447	440	0	0	0	0	0	1,974	
Rail - Grant Program						0	0	2,754	2,750	2,750	2,750	2,750	8,250	22,004	
000	710110C	Clark County- Lewis and Clark Rail Line (2011 FRAP)	£	£	R	0	0	455	0	0	0	0	0	455	
000	710420A	Spokane County - Geiger Spur (2011 FRAP)	£	£	R	0	0	198	0	0	0	0	0	198	
000	727014A	Port of Vancouver-Grain Spur Extension (2011 FRAP)	£	£	R	0	0	527	0	0	0	0	0	527	
000	740510A	Cascade and Columbia River Railroad (2011 FRAP)	£	£	R	0	0	684	0	0	0	0	0	684	
000	741410A	Columbia Basin-Schrag Line (2011 FRAP)	£	£	R	0	0	392	0	0	0	0	0	392	
000	744310A	Puget Sound and Pacific Railroad (2011 FRAP)	£	£	R	0	0	498	0	0	0	0	0	498	
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	£	£	R	0	0	0	2,750	2,750	2,750	2,750	8,250	19,250	
Rail - Loan Program						707	550	9,763	5,000	5,000	5,000	5,000	16,000	47,020	
000	711010C	Tacoma Rail-Locomotive Repower (2011 FRIB)	£	£	R	0	0	450	0	0	0	0	0	450	
000	711010D	Tacoma Rail-Annie Tracks 1 & 2 Rail Relay (2011 FRIB)	£	£	R	0	0	612	0	0	0	0	0	612	
000	711010E	Tacoma Rail- Yard Track Relay (2011 FRIB)	£	£	R	0	0	361	0	0	0	0	0	361	
000	721410A	City of Richland-Loop Track (2011 FRIB)	£	£	R	0	0	250	0	0	0	0	0	250	
000	722710A	Port of Ephrata/Ephrata - Additional Spur Rehabilitation	£	£	R	0	358	0	0	0	0	0	0	358	
000	722810A	Port of Everett - New Rail Track (FRIB)	£	£	R	0	123	1,077	0	0	0	0	0	1,200	
000	727015A	Port of Vancouver-Farwest Steel Rail Spur (2011 FRIB)	£	£	R	0	0	250	0	0	0	0	0	250	
000	F01000A	Statewide - Freight Rail Investment Bank	£	£	R	707	69	6,583	5,000	5,000	5,000	5,000	16,000	43,359	
000	L2000053	Spokane County - Geiger Spur (2011 FRIB)	£	£	R	0	0	180	0	0	0	0	0	180	
Passenger Rail - Station Investments						2,559	2,021	0	0	0	0	0	0	4,580	
000	P20000A	Stanwood - New Station	R	£	£	2,559	2,021	0	0	0	0	0	0	4,580	
Passenger Rail - Track Improvements						76,498	71,806	75,784	18,352	7,235	7,235	7,235	29,275	293,419	
000	730210A	Tacoma - New D St-M St. Rail Connection	£	£	R	0	5,972	528	0	0	0	0	0	6,500	
000	730210B	Tacoma/Pacific Ave Crossing PE	£	£	R	0	0	460	0	0	0	0	0	460	
000	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)	£	£	R	0	0	356	0	0	0	0	0	356	

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000	798999B	Railroad Crossing Safety Placeholder for Federal Funds	£	£	R	0	0	8,120	6,540	6,540	6,540	6,540	19,620	53,900	
000	798999D	FY2010 Placeholder for RLR&I	£	£	R	0	0	14,196	0	0	0	0	0	14,196	
000	F01030C	Bellingham - Waterfront Restoration	R	£	R	455	15	25	5,000	0	0	0	0	5,495	
000	P01000B	PNWRC - Safety Improvements	£	£	R	3,338	250	1,445	695	695	695	695	2,085	9,898	
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	£	R	R	42,575	39,908	37,370	0	0	0	0	0	119,853	
000	P01006A	Kelso to Martin's Bluff - 3rd Mainline and Storage Tracks	£	R	£	3,430	0	0	0	0	0	0	0	3,430	
000	P01008C	Tacoma - Bypass of Pt. Defiance	R	R	R	7,181	8,318	1,166	3,117	0	0	0	0	19,781	
000	P01010A	Chehalis Jct - High Speed Crossovers	R	£	£	0	0	0	0	0	0	0	3,900	3,900	
000	P01010B	Newaukum River - High Speed Crossovers	R	£	£	0	0	0	0	0	0	0	3,490	3,490	
000	P01100A	Bellingham - GP Area Upgrades	£	R	£	20	0	0	0	0	0	0	180	200	
000	P01101A	Mt Vernon - Siding Upgrade	£	R	R	1,730	-6	5,384	0	0	0	0	0	7,108	
000	P01102A	Everett - Curve Realignment and Storage Tracks	£	R	R	3,755	9,685	257	0	0	0	0	0	13,697	
000	P01104A	Stanwood - Siding Upgrades	£	R	R	4,079	6,068	6	0	0	0	0	0	10,153	
000	P01105A	Blaine - Customs Facility Siding	R	£	R	827	1,198	977	3,000	0	0	0	0	6,002	
000	P01201A	King Street Station - Track Improvements	R	£	£	9,108	398	5,494	0	0	0	0	0	15,000	
Passenger Rail - Train Investments						2,531	1,609	4,860	0	0	0	0	0	9,000	
000	P02001A	Cascades Train Sets - Overhaul	R	£	£	2,531	1,609	4,860	0	0	0	0	0	9,000	
Passenger Rail - High Speed Rail Grant Investments						0	2,113	346,588	253,578	186,709	20,000	0	0	808,987	
000	700000C	Amtrak Cascades New Train Set (ARRA)	£	£	R	0	0	6,327	12,556	4,708	0	0	0	23,591	
000	700000F	Corridor Reliability Supplemental Work (ARRA)	£	£	R	0	0	16,342	0	0	0	0	0	16,342	
000	700001C	New Locomotives (8) (ARRA)	£	£	R	0	0	1,599	28,014	17,111	0	0	0	46,724	
000	727016A	West Vancouver Freight Access Project (ARRA)	£	£	R	0	0	15,225	0	0	0	0	0	15,225	
000	751021A	Vancouver - New Middle Lead (ARRA)	£	£	R	0	0	6,514	3,621	0	0	0	0	10,135	
000	754041A	Blaine - Swift Customs Facility Siding (ARRA)	R	£	R	0	0	406	4,624	0	0	0	0	5,030	
000	798999C	Redistributed High Speed Rail Placeholder (ARRA)	£	£	R	0	0	0	0	0	0	0	0	0	
000	798999F	ARRA Unallocated Contingency	£	£	R	0	0	23,795	0	0	0	0	0	23,795	
000	799999A	Placeholder to cover federally ineligible expenditures	£	£	R	0	11	0	0	0	0	0	0	11	
000	L2200027	Higher Speed Rail Reserve - State funds	£	£	R	0	0	0	2,500	17,500	20,000	0	0	40,000	

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005	730220A	Tacoma- D to M Street Connection (ARRA)	£	£	R	0	0	21,600	0	0	0	0	0	21,600	
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	£	£	R	0	2,102	2,690	34,881	49,482	0	0	0	89,155	
005	750610A	Tukwila Station (FY09 Residual)	£	£	R	0	0	9,135	0	0	0	0	0	9,135	
005	751014A	Advanced Signal System (ARRA)	£	£	R	0	0	44,490	16,910	0	0	0	0	61,400	
005	751020A	Vancouver- Yard Bypass Track (ARRA)	£	£	R	0	0	28,897	0	0	0	0	0	28,897	
005	751030A	Kelso Martin's Bluff- New Siding (ARRA)	£	£	R	0	0	15,590	19,350	0	0	0	0	34,940	
005	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	£	£	R	0	0	2,788	14,938	18,781	0	0	0	36,506	
005	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	£	£	R	0	0	8,406	35,636	79,127	0	0	0	123,169	
005	751040A	Corridor Reliability Upgrades- South (ARRA)	£	£	R	0	0	93,123	0	0	0	0	0	93,123	
005	754021A	Everett- Storage Track (ARRA)	£	£	R	0	0	3,563	0	0	0	0	0	3,563	
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	£	£	R	0	0	26,276	24,521	0	0	0	0	50,797	
005	770230A	King Street Station Seismic Refit (FY2010)	£	£	R	0	0	18,569	0	0	0	0	0	18,569	
520	752000A	Corridor Reliability Upgrades - North__(ARRA)	£	£	R	0	0	1,253	56,027	0	0	0	0	57,280	
Z - Local Programs						40,795	83,493	95,453	44,317	21,910	25,379	22,009	43,618	376,974	
SR 20, Island County - Safety Improvements						0	0	896	0	0	0	0	0	896	
020	L2200040	Parker Road - SR 20 Realign and Transit Park	£	£	R	0	0	896	0	0	0	0	0	896	
SR 522, Seattle to Monroe - Corridor Improvements						0	63	838	0	0	0	0	0	901	
000	L1000041	SR 522 - McAleer and Lyon Creeks Basin Flood Reduction	£	£	R	0	63	188	0	0	0	0	0	251	
522	L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Street	£	£	R	0	0	650	0	0	0	0	0	650	
Facility Improvements						0	0	115	0	0	0	0	0	115	
410	L1000058	SR 410 Median Street Lighting	£	£	R	0	0	115	0	0	0	0	0	115	
Studies & System Analysis						0	0	2,125	0	0	0	0	0	2,125	
000	L1000060	Cross-Docking Study	£	£	R	0	0	60	0	0	0	0	0	60	
000	L1000061	Transit Overlay Study PSRC	£	£	R	0	0	65	0	0	0	0	0	65	
432	L1000056	SR 432 Rail Realignment and Highway Improvements	£	£	R	0	0	2,000	0	0	0	0	0	2,000	
FMSIB Projects						20,186	34,849	32,186	20,848	12,101	15,570	12,200	24,000	171,940	
000	01F035A	S 228th Street Extension & Grade Separation	£	£	R	5,247	4	123	3,250	0	0	0	0	8,624	
000	01F037A	Duwamish Intelligent Transportation System	£	£	R	902	1,392	207	0	0	0	0	0	2,501	

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000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	F	F	R	0	310	1,690	0	0	0	0	0	2,000	
000	01F058A	East Marginal Way Truck Access	R	F	F	0	0	994	0	0	0	0	0	994	
000	01P003A	East Marginal Way Ramps	R	F	R	1,262	5,658	480	0	0	0	0	0	7,400	
000	0LP899F	UP Contribution Placeholder	F	F	R	750	500	2,354	0	0	0	0	0	3,604	
000	1LP702F	Green Valley BNSF & UP Industrial	F	F	R	0	0	2,500	0	0	0	0	0	2,500	
000	1LP902F	Strander Blvd/SW 27th St Connection	R	F	R	448	0	6,175	0	0	0	0	0	6,623	
000	1LP903F	M St SE Grade Separation Project	R	F	R	1	123	3,669	2,331	0	0	0	0	6,124	
000	1LP905F	Granite Falls Alternate Route	R	F	R	0	4,229	0	0	0	0	0	0	4,229	
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	R	F	F	750	0	0	0	0	0	0	0	750	
000	1LP908F	S 212th St Grade Separation	R	F	F	0	0	0	3,148	3,000	3,852	0	0	10,000	
000	1LP909F	Willis St Grade Separation	R	F	F	0	0	0	0	4,000	0	0	0	4,000	
000	1LP912F	Duwamish Truck Mobility Improvement Project	R	F	F	0	0	0	0	2,300	0	0	0	2,300	
000	3LP110F	Lincoln Ave Grade Separation	R	F	R	4,200	7,029	0	0	0	0	0	0	11,229	
000	3LP115F	Shaw Rd Extension	R	F	R	4,128	1,995	0	0	0	0	0	0	6,123	
000	3LP320F	N Canyon Rd Extension/BNSF Grade Separation	R	F	F	0	0	0	0	2,000	0	0	0	2,000	
000	3LP904F	Canyon Rd Northerly Extension	R	F	F	0	0	0	0	0	3,000	0	0	3,000	
000	3LP913F	70th and Valley Ave Widening	R	F	F	0	1,500	500	0	0	0	0	0	2,000	
000	4LP701F	West Vancouver Freight Access	R	F	R	0	5,072	0	0	0	0	0	0	5,072	
000	5LP071F	Myra Rd at Dalles Rd Intersection	R	F	R	0	0	501	0	0	0	0	0	501	
000	5LP336F	Yakima Grade Separated Rail Crossing	R	F	F	2,498	2,022	2,480	0	0	0	0	0	7,000	
000	6LP10AF	Park Road BNSF Grade Separation Project	R	F	F	0	0	0	0	0	2,519	2,481	0	5,000	
000	6LP901F	Havana St/BNSF Separation Project	R	F	F	0	2,000	2,000	0	0	0	0	0	4,000	
000	9LP999A	Freya Street Bridge	R	F	R	0	2,138	335	0	0	0	0	0	2,473	
000	L2000013	FMSIB Placeholder	R	F	F	0	0	0	0	0	1,000	9,719	24,000	34,719	
005	1LP103F	Port of Everett to I-5 Improvements	R	F	F	0	0	0	400	0	0	0	0	400	
005	9LP999B	Port of Tacoma Rd- Interchange improvements	R	F	R	0	877	28	3,000	0	0	0	0	3,905	
099	1LP104F	Marginal/Diagonal approach & Argo Gate	R	F	F	0	0	3,300	0	0	0	0	0	3,300	

**Executive TEIS - Capital Projects System
2012 Supplemental Budget Agency Submittal**

Grouping: Program			Fund Sources			(\$ in Thousands)									
SR	PIN	Project Title	TPA	Nickel	Other	Prior	2009 - 2011	2011 - 2013	2013 - 2015	2015 - 2017	2017 - 2019	2019 - 2021	Future	Total	
099	1LP105F	South Park Bridge	R	£	£	0	0	1,500	1,900	0	0	0	0	3,400	
099	3LP101F	SR 99 Puyallup River Bridge	R	£	£	0	0	100	4,900	0	0	0	0	5,000	
509	1LP102F	SR 509 D St Ramps	R	£	£	0	0	0	0	801	5,199	0	0	6,000	
999	4LP121F	Grain Track Unit Improvements #9 WVFA	R	£	R	0	0	1,250	0	0	0	0	0	1,250	
999	4LP122F	Rail Tie-In to Mainline Schedule 2 Rail Trench #15-18 WVFA	R	£	R	0	0	2,000	1,919	0	0	0	0	3,919	
Improvement - Park & Rides						2,637	2,894	1,469	0	0	0	0	0	7,000	
000	1LP604E	Island Transit Park and Ride Development	R	£	£	1,137	923	440	0	0	0	0	0	2,500	
005	ANDERS O	I-5/ Anderson Park and Ride	R	£	R	1,500	1,971	1,029	0	0	0	0	0	4,500	
Safety - Intersection & Spot Improvements						0	0	500	0	0	0	0	0	500	
000	L1000052	South Wapato and McDonald Road Intersection Safety	£	£	R	0	0	500	0	0	0	0	0	500	
Safety - Rest Areas						0	0	3,126	0	0	0	0	0	3,126	
101	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Facility	£	£	R	0	0	3,126	0	0	0	0	0	3,126	
Safety - Roadside Improvements						0	1,100	900	0	0	0	0	0	2,000	
516	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	£	£	R	0	1,100	900	0	0	0	0	0	2,000	
Road Preservation - Asphalt						0	0	3,777	0	0	0	0	0	3,777	
908	1LP611A	SR 908 - Pavement Rehabilitation	£	£	R	0	0	3,777	0	0	0	0	0	3,777	
Bridge Preservation - Repair						0	5,905	0	0	0	0	0	0	5,905	
509	3LP1001	SR 509/City Waterway Bridge - Turnback Agreement	£	£	R	0	5,905	0	0	0	0	0	0	5,905	
Local Programs - Improvement Projects						9,649	17,342	14,433	1,809	1,809	1,809	1,809	3,618	52,278	
	L1000025	Coal Creek Parkway	£	£	R	0	3,000	0	0	0	0	0	0	3,000	
000	1LP601E	Des Moines Creek Trail	R	£	R	761	-59	0	0	0	0	0	0	702	
000	1LP610E	Issaquah Traffic Signal Synchronization	£	£	R	979	522	0	0	0	0	0	0	1,501	
000	1LP913F	SR99/Spokane St. Bridge - Replace Bridge Approach	R	£	£	0	0	2,700	0	0	0	0	0	2,700	
000	5LP601E	Franklin County Slide	£	£	R	785	15	0	0	0	0	0	0	800	
000	L1000037	150th and Murray Road Intersection Improvements	£	£	R	0	2	499	0	0	0	0	0	501	
000	L1000042	39th Ave SE and SR 96 Intersection Improvements	£	£	R	0	200	0	0	0	0	0	0	200	
000	L2200043	City of Auburn - 8th and R street NE Intersection Improvement	£	£	R	0	0	100	0	0	0	0	0	100	
000	RVRSIDE	Riverside Ave Extension Project.	£	£	R	0	0	2,400	0	0	0	0	0	2,400	

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Grouping: Program			Fund Sources			(\$ in Thousands)									
SR	PIN	Project Title	TPA	Nickel	Other	Prior	2009 - 2011	2011 - 2013	2013 - 2015	2015 - 2017	2017 - 2019	2019 - 2021	Future	Total	
020	202005A	SR 20/Winthrop Area - Construct Bike Path	R	E	R	11	948	1,000	0	0	0	0	0	1,959	
082	I82VALL E	I-82 Valley Mall Blvd Connection	E	E	R	182	2,188	730	0	0	0	0	0	3,100	
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	E	R	E	143	2,709	0	0	0	0	0	0	2,852	
522	L1000036	Shell Valley Emergency Access Road	E	E	R	0	25	225	0	0	0	0	0	250	
525	MUKSIG	Highway 525 Intersection Improvements	E	E	R	0	67	233	0	0	0	0	0	300	
998	0LP500Z	State Infrastructure Bank	E	E	R	1,360	0	1,809	1,809	1,809	1,809	1,809	3,618	14,023	
998	0LP601I	Intersection and Corridor Safety Program	E	E	R	5,428	3,958	236	0	0	0	0	0	9,622	
999	0LP000A	Federal Funding Adjustment Option	E	E	R	0	0	4,000	0	0	0	0	0	4,000	
999	L1000019	Northwest Avenue Improvements	E	E	R	0	767	0	0	0	0	0	0	767	
999	L1000022	Lewis Street Overpass	E	E	R	0	3,000	1	0	0	0	0	0	3,001	
999	L1000032	Lake Forest Park Park and Ride	R	E	E	0	0	500	0	0	0	0	0	500	
Local Programs - Other Grants						251	2,669	1,130	0	0	0	0	0	4,050	
000	2LP704E	Leavenworth Icicle Rail Station	R	E	R	100	445	0	0	0	0	0	0	545	
000	6LP705E	Spokane Street Car feasibility study	R	E	R	151	85	15	0	0	0	0	0	251	
005	L2000019	Regional Origin and Destination Study	E	E	R	0	250	0	0	0	0	0	0	250	
395	L2000020	Benton-Franklin-Walla Walla RTPO Columbia River Crossing Planning Study	E	E	R	0	125	0	0	0	0	0	0	125	
998	0LP601M	Passenger Only Ferry	E	E	R	0	1,764	1,115	0	0	0	0	0	2,879	
Local Programs - Pedestrian Safety						8,072	18,671	33,958	21,660	8,000	8,000	8,000	16,000	122,361	
164	L1000057	City of Auburn Auburn Way South Pedestrian Improvement Plan	E	E	R	0	0	100	0	0	0	0	0	100	
998	0LP600P	Pedestrian Safety/Safe Route to Schools	R	E	R	8,072	18,671	33,858	21,660	8,000	8,000	8,000	16,000	122,261	
Totals						7,471,669	3,701,575	5,616,937	4,027,586	2,167,787	1,297,178	1,091,898	4,496,801	29,871,444	