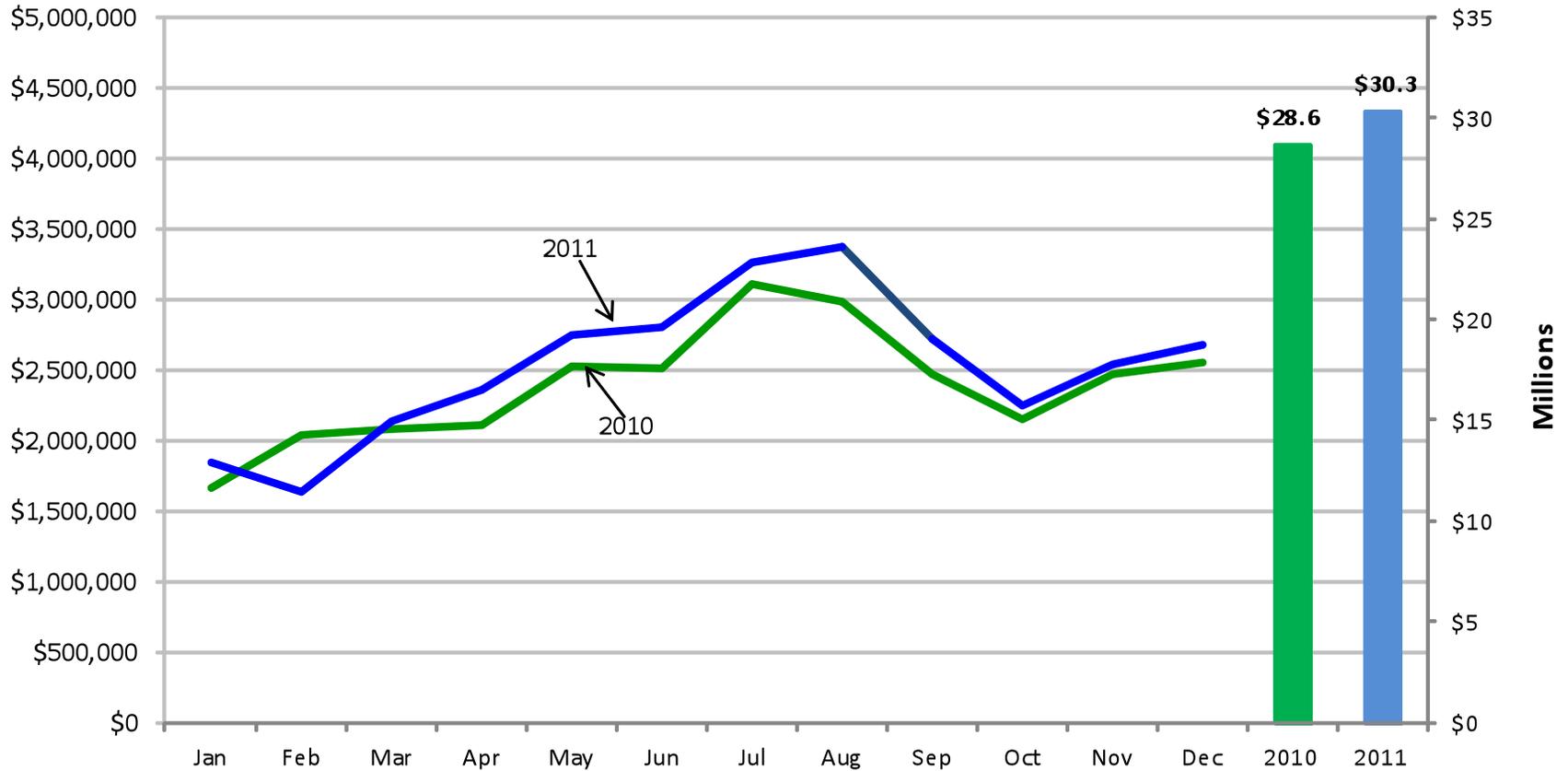


Amtrak Cascades monthly & annual ticket revenue - 2011 vs. 2010

Ticket revenue per month: calendar year 2010 through 2011



Annual ticket revenue for 2011 was \$30.3 million; up 5.8% from 2010 and a 39 percent increase over 2009. The excellent performance of ticket revenue for the past two years indicated that WSDOT operation strategies, such as pricing strategies, increased marketing efforts, and expansion of profitable services, worked well.