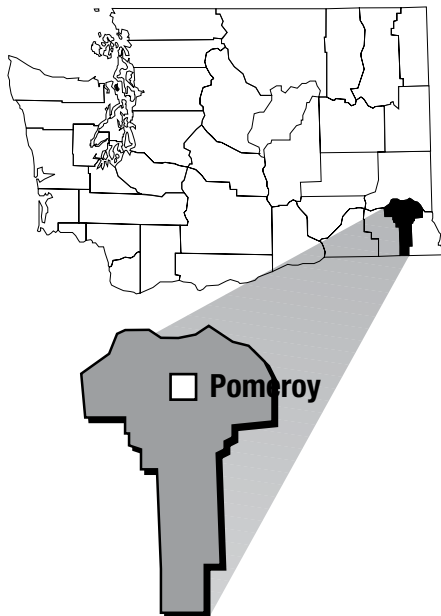


Garfield County Public Transportation

Dean Burton
County Commissioner

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System Snapshot

- Operating Name: Garfield County Public Transportation
- Service Area: Countywide, Garfield County
- Congressional District: 5
- Legislative District: 9
- Type of Government: Unincorporated Transportation Benefit Area
- Governing Body: Board of County Commissioners
- Tax Authorized: None
- Types of Service: One deviated route and dial a ride service.
- Days of Service: Tuesdays and Thursdays, between 9:00 a.m. and 4:00 p.m., and 5:00 p.m. and 9:00 p.m. to Lewiston/Clarkston Valley. Local service is provided Monday through Friday between 9:00 a.m. and 3:00 p.m.
- Base Fare: Donations

Performance Measures for 2006 Operations

	Deviated Route Services	
	Garfield County Public Transportation	Rural Averages
Fares/Operating Cost	3.05%	3.87%
Operating Cost/Passenger Trip	\$8.42	\$10.08
Operating Cost/Revenue Vehicle Mile	\$3.59	\$3.92
Operating Cost/Revenue Vehicle Hour	\$34.62	\$74.98
Operating Cost/Total Vehicle Hour	\$34.58	\$64.34
Revenue Vehicle Hours/Total Vehicle Hour	99.89%	87.56%
Revenue Vehicle Hours/FTE	606	1,000
Revenue Vehicle Miles/Revenue Vehicle Hour	9.63	21.01
Passenger Trips/Revenue Vehicle Hour	4.1	8.5
Passenger Trips/Revenue Vehicle Mile	0.43	0.49

Current Operations

Garfield County operates its intercity route (Pomeroy/Lewiston, Idaho) on Tuesdays and Thursdays.

Garfield County provides dial a ride services to the general public in the Pomeroy area Monday through Friday.

Revenue Service Vehicles

Deviated Route — 1 total, ADA accessible; model year 2006.

Dial a Ride — 1 total, ADA accessible; model year 2001.

Facilities

Garfield County maintains its revenue vehicles through the Public Works Department in Pomeroy.

The program director and dispatching is done from the Garfield County Senior Information and Assistance office located at the Pomeroy Senior Center.

All revenue service serves the Pomeroy Senior Center.

Intermodal Connections

Garfield County Transportation provides service to the Northwestern Trailways depot in Lewiston, Idaho.

Garfield County Transportation also provides service to the Lewiston-Nez Perce County Airport.

2006 Achievements

- Increased services to provide local transportation five days a week. Usage continues to grow.
- Completed the state procurement process and ordered one mini bus to replace our 1999 vehicle.
- Provided better training for drivers; trained one driver as a Passenger Assistance Service and Safety (PASS) Trainer.

2007 Objectives

- Establish services on Saturday and Sunday as requested in our community meetings.
- Hire one full time driver with benefits.
- Complete reports in the correct time frame.

Long-range Plans (2008 through 2012)

- Apply for grant funds for operational expenses.
- Apply for grant funds to purchase replacement vehicle.
- Provide services on the weekend for errands and church services.

	2004	2005	2006	% Change	2007	2008	2009	2012
Annual Operating Information								
Service Area Population	890	885	875	-1.13%	N.A.	N.A.	N.A.	N.A.
Deviated Route Services								
Revenue Vehicle Hours	1,839	2,137	1,819	-14.86%	1,900	2,000	2,000	2,000
Total Vehicle Hours	2,110	2,438	1,821	-25.31%	1,950	2,050	2,050	2,050
Revenue Vehicle Miles	24,163	23,335	17,521	-24.92%	18,000	18,000	19,000	19,000
Total Vehicle Miles	24,579	23,751	18,321	-22.86%	19,000	19,000	20,000	20,000
Passenger Trips	8,770	8,050	7,481	-7.07%	7,500	7,500	7,750	7,750
Gasoline Fuel Consumed (gallons)	3,227	2,717	2,543	-6.42%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	3.0	3.0	3.0	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$62,321	\$69,966	\$62,967	-10.00%	\$70,000	\$70,000	\$70,000	\$70,000
Farebox Revenues	\$1,480	\$1,552	\$1,921	23.78%	\$4,000	\$4,000	\$4,000	\$4,000



Garfield County Public Transportation

	2004	2005	2006	% Change	2007	2008	2009	2012
Annual Revenues								
Sales Tax	\$0	\$60	\$0	N.A.	\$0	\$0	\$0	\$0
Farebox Revenues	\$1,480	\$1,552	\$1,921	23.78%	\$4,000	\$4,000	\$4,000	\$4,000
Other State Operating Grants	\$47,290	\$62,883	\$62,967	0.13%	\$70,000	\$70,000	\$70,000	\$70,000
Other	\$15,876	\$12,790	\$4,778	-62.64%	\$4,000	\$4,000	\$4,000	\$4,000
Total	\$64,646	\$77,285	\$69,666	-9.86%	\$78,000	\$78,000	\$78,000	\$78,000
Annual Operating Expenses								
Annual Operating Expenses	\$62,321	\$69,966	\$62,967	-10.00%	\$70,000	\$70,000	\$70,000	\$70,000
Total	\$62,321	\$69,966	\$62,967	-10.00%	\$70,000	\$70,000	\$70,000	\$70,000
Ending Balances, December 31								
General Fund	\$17,325	\$16,081	\$21,528	33.87%	\$15,000	\$15,000	\$15,000	\$15,000
Capital Reserve Funds	\$0	\$40,000	\$40,000	0.00%	\$40,000	\$40,000	\$40,000	\$40,000
Total	\$17,325	\$56,081	\$61,528	9.71%	\$55,000	\$55,000	\$55,000	\$55,000