

Amtrak Cascades: 2012 Performance Data Report

All Amtrak Cascades Service:

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Washington-Supported Amtrak Cascades Service:

- On-Time Performance – 2006-2012
- Total Operating Cost, Revenue & Farebox Recovery Rate – 2006-2012

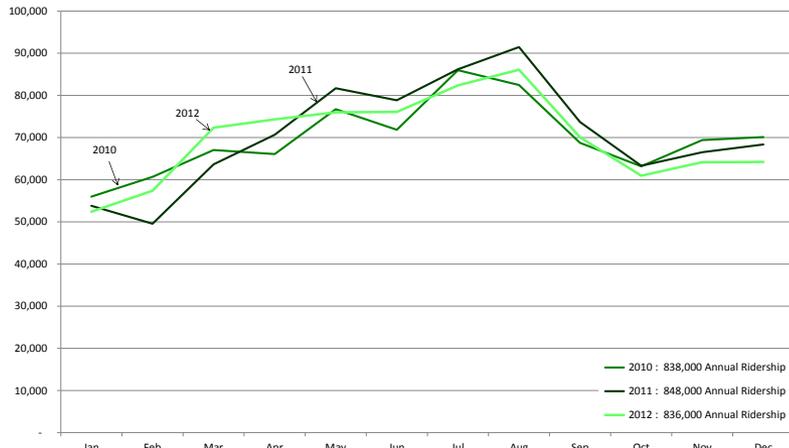
WSDOT Rail Division

February 2013

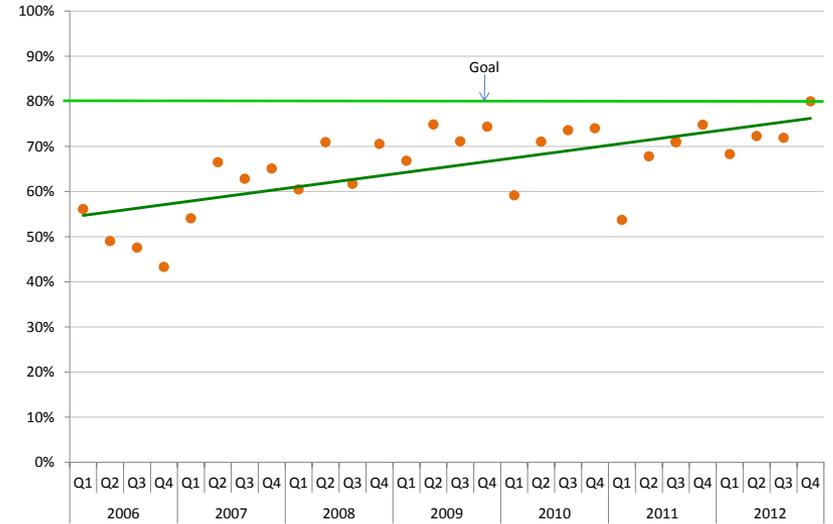
Contact: Laura Kingman 360.705.7904 laura.kingman@wsdot.wa.gov

Performance Dashboard – 2012

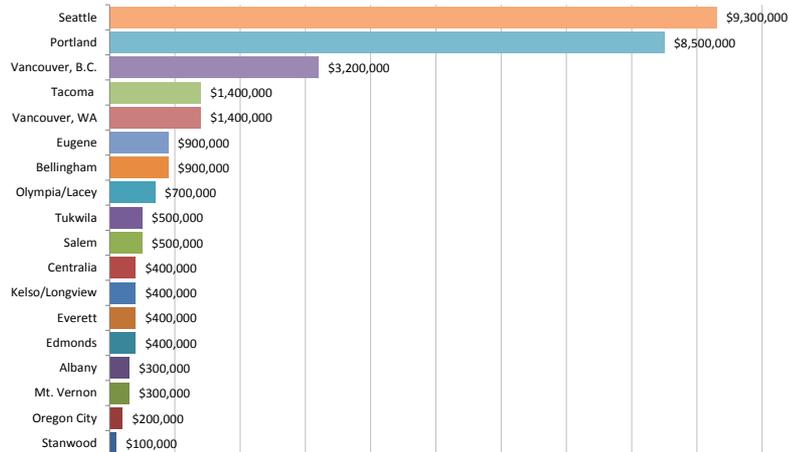
Monthly Ridership – 2010-2012



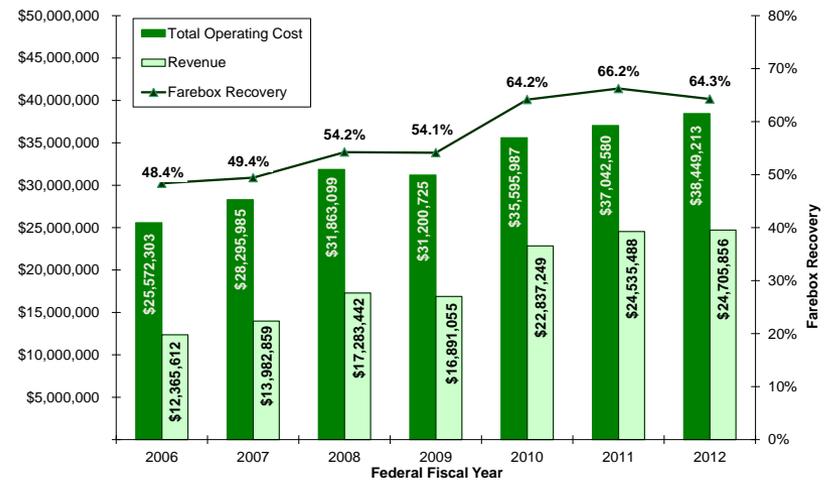
Washington State-Supported On-Time Performance – 2006-2012



Annual Ticket Revenue by Station - 2012



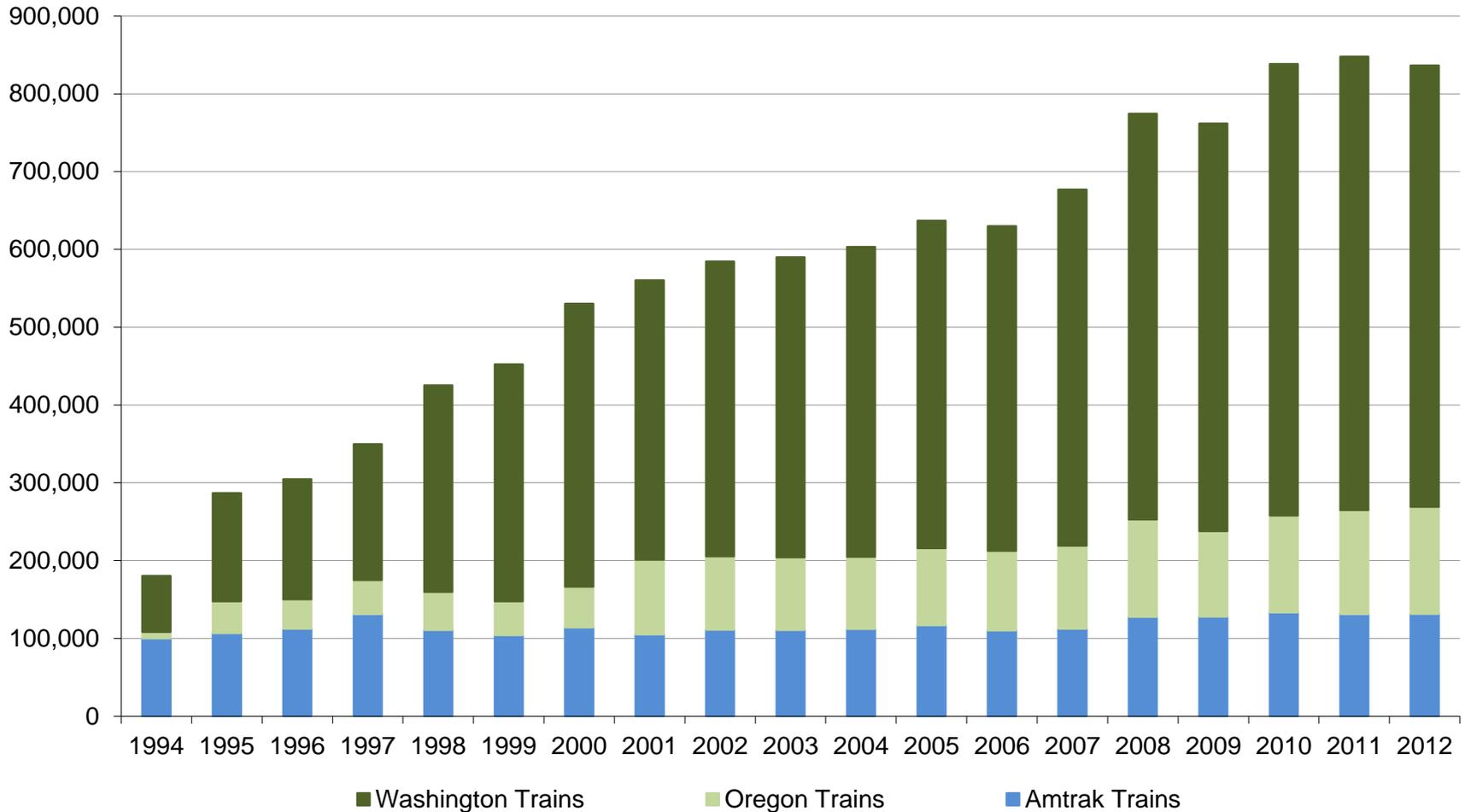
Total Operating Cost, Revenue & Farebox Recovery Rate – 2006-2012



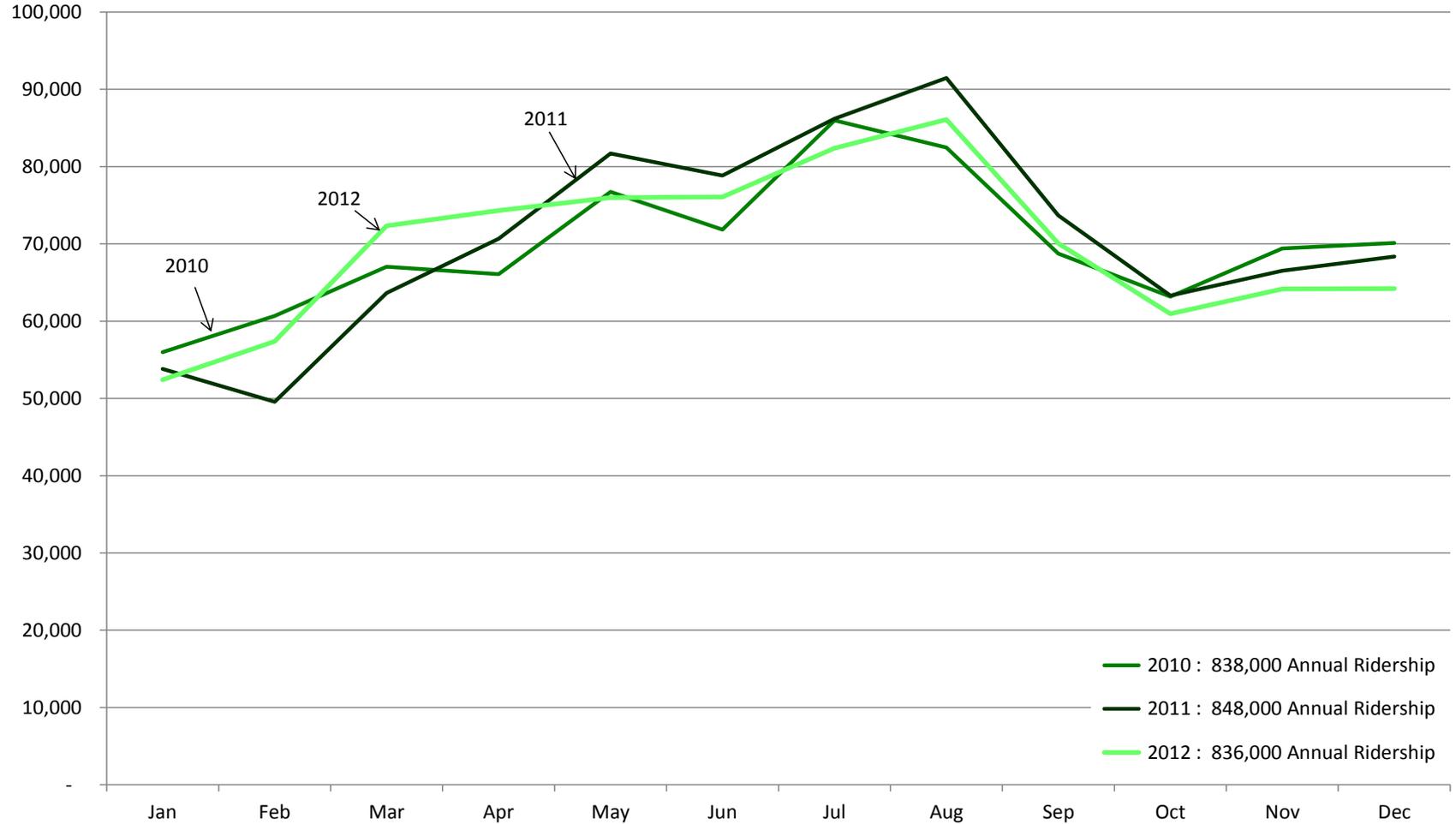
Performance Summary by Train – 2012

Train	Eugene	Portland	Seattle	Vancouver, B.C.	Summary
500	5:30 AM →		Noon →		Ridership: 105,000 Ticket Revenue: \$3,500,000 OTP: 78%
501		11:00 AM ←	7:30 AM ←		Ridership: 58,000 Ticket Revenue: \$1,900,000 OTP: 74%
513		2:55 PM ←		6:40 AM ←	Ridership: 123,000 Ticket Revenue: \$5,400,000 OTP: 59%
510			7:40 AM →	11:40 AM →	Ridership: 52,000 Ticket Revenue: \$1,800,000 OTP: 73%
504	9:00 AM →	11:35 AM →			Ridership: 35,000 Ticket Revenue: \$700,000 OTP: 88%
506		12:15 PM →	3:45 PM →		Ridership: 75,000 Ticket Revenue: \$2,800,000 OTP: 70%
507	8:50 PM ←		2:20 PM ←		Ridership: 90,000 Ticket Revenue: \$3,400,000 OTP: 82%
516		2:50 PM →		10:50 PM →	Ridership: 108,000 Ticket Revenue: \$4,600,000 OTP: 71%
509	11:45 PM ←		5:30 PM ←		Ridership: 92,000 Ticket Revenue: \$3,000,000 OTP: 76%
508		6:15 PM →	9:45 PM →		Ridership: 54,000 Ticket Revenue: \$1,900,000 OTP: 72%
517			10:10 PM ←	5:45 PM ←	Ridership: 42,000 Ticket Revenue: \$1,400,000 OTP: 83%

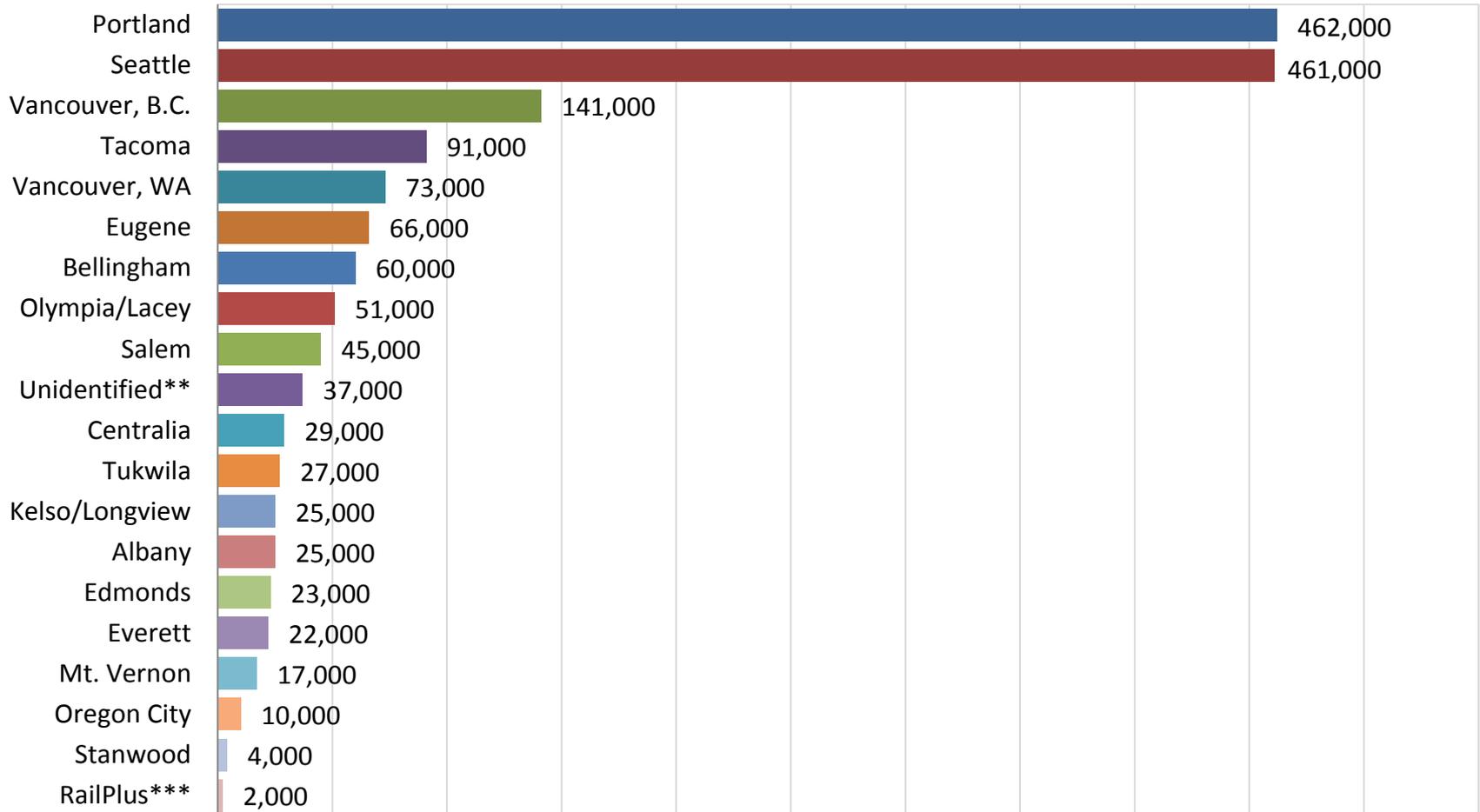
Annual Ridership by Funding Partners – 1994-2012



Monthly Ridership – 2010-2012



Station On-Offs * – 2012

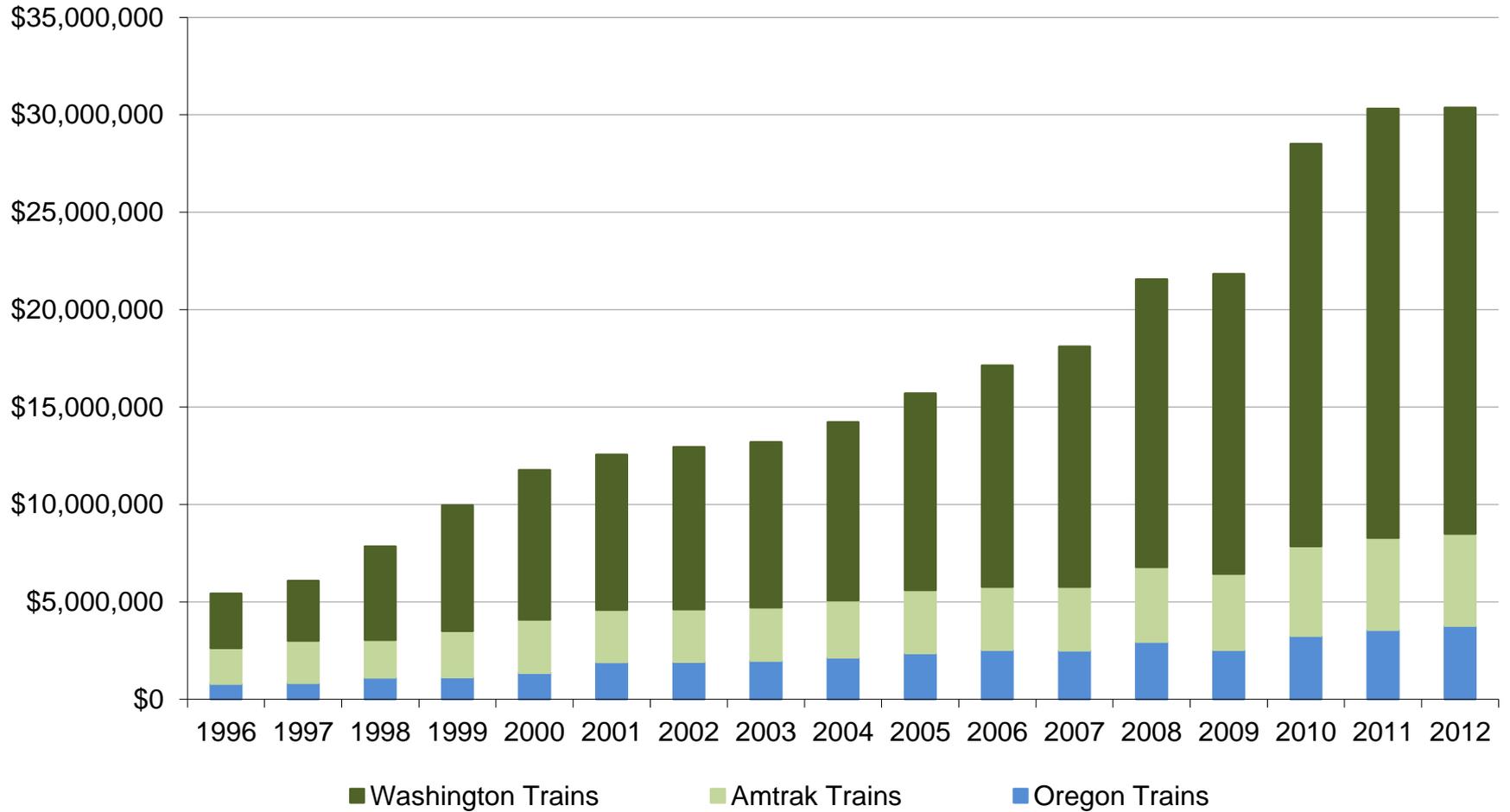


*On-Offs are a measurement of how many passengers got on and off the train at each station.

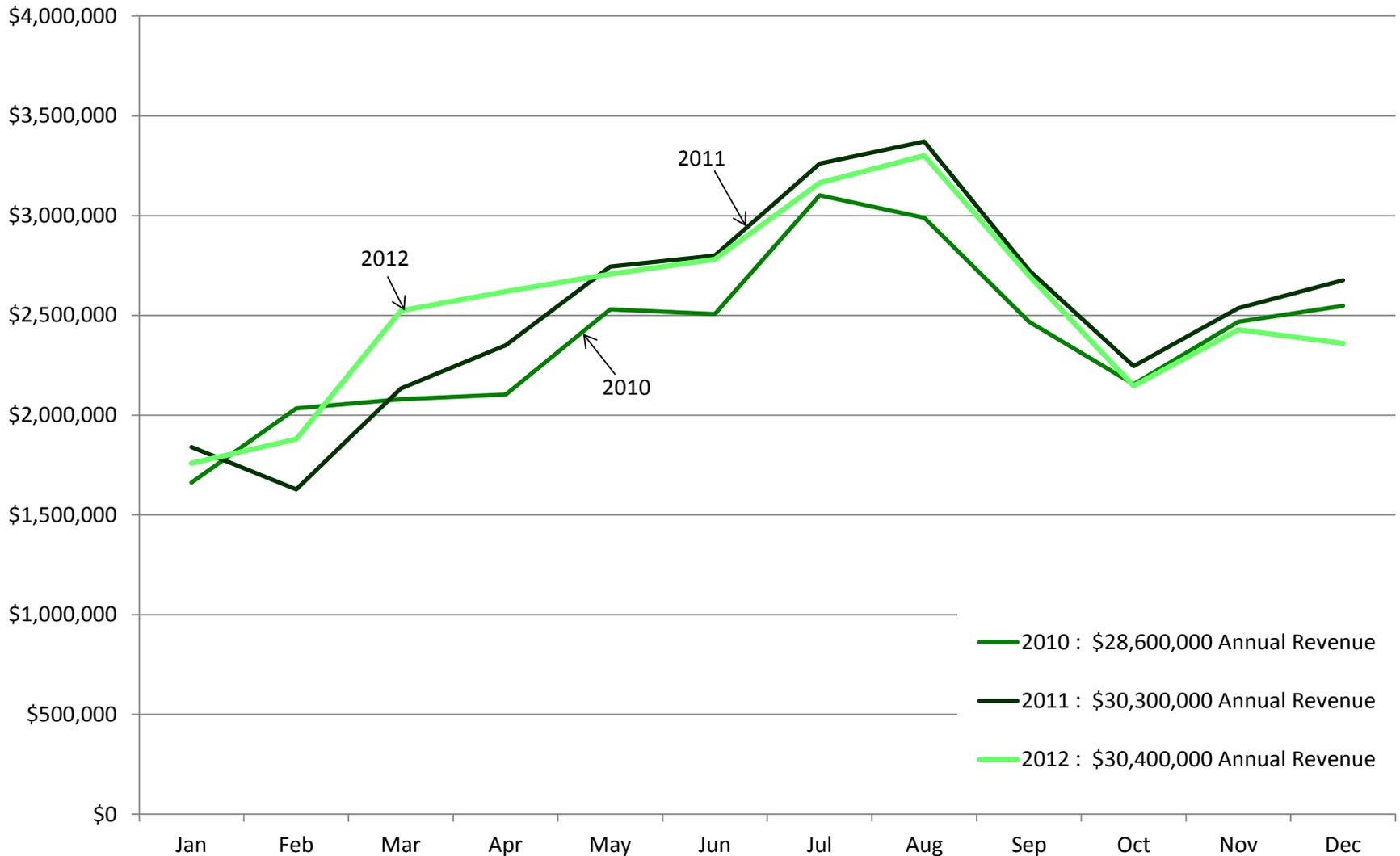
**Unidentified passengers either deferred their trip to another day or were unidentified by Amtrak.

***RailPlus are riders transferring from Sound Transit to Amtrak Cascades.

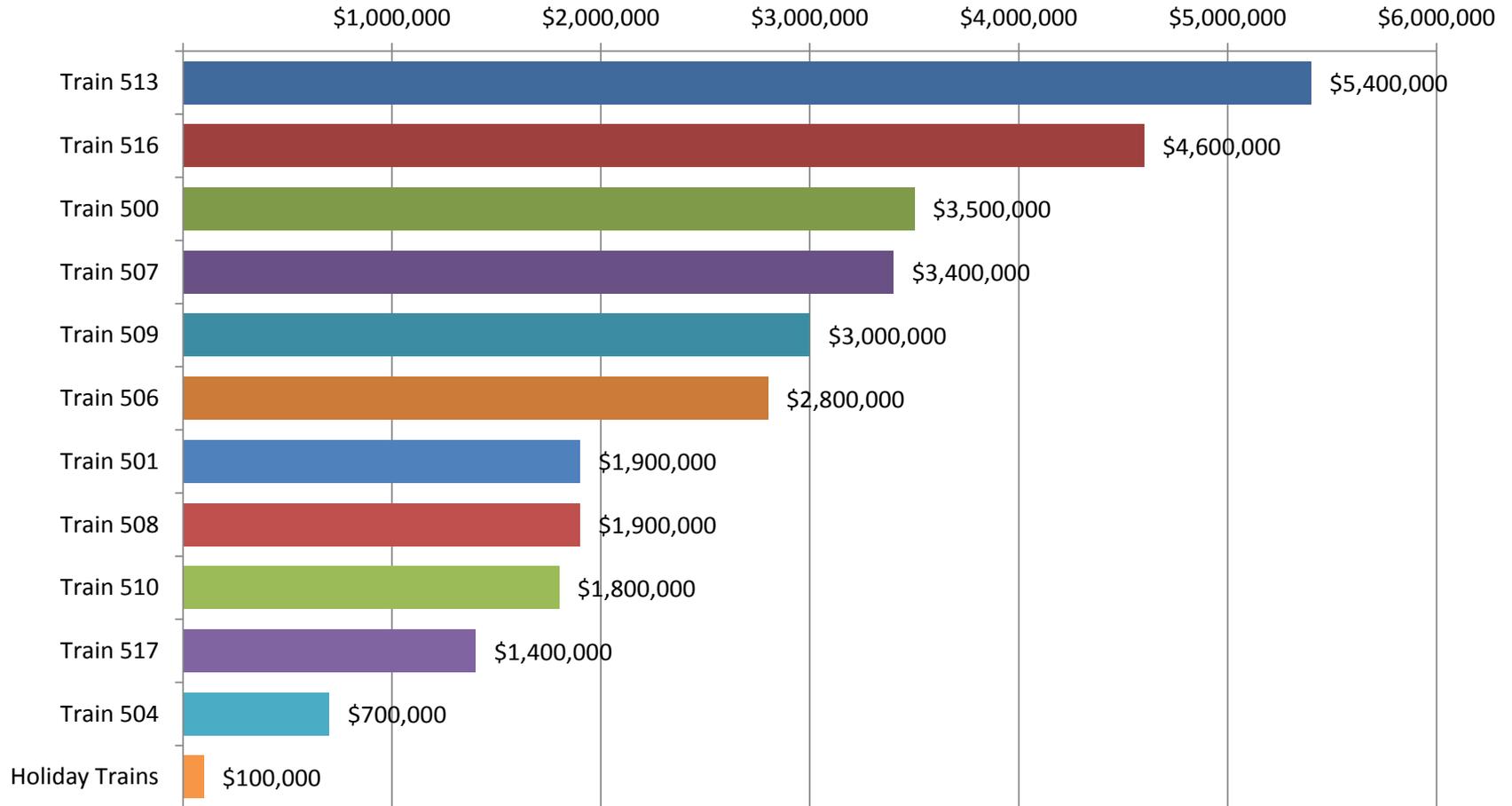
Ticket Revenues by Funding Partners – 1996-2012



Monthly Ticket Revenues – 2010-2012

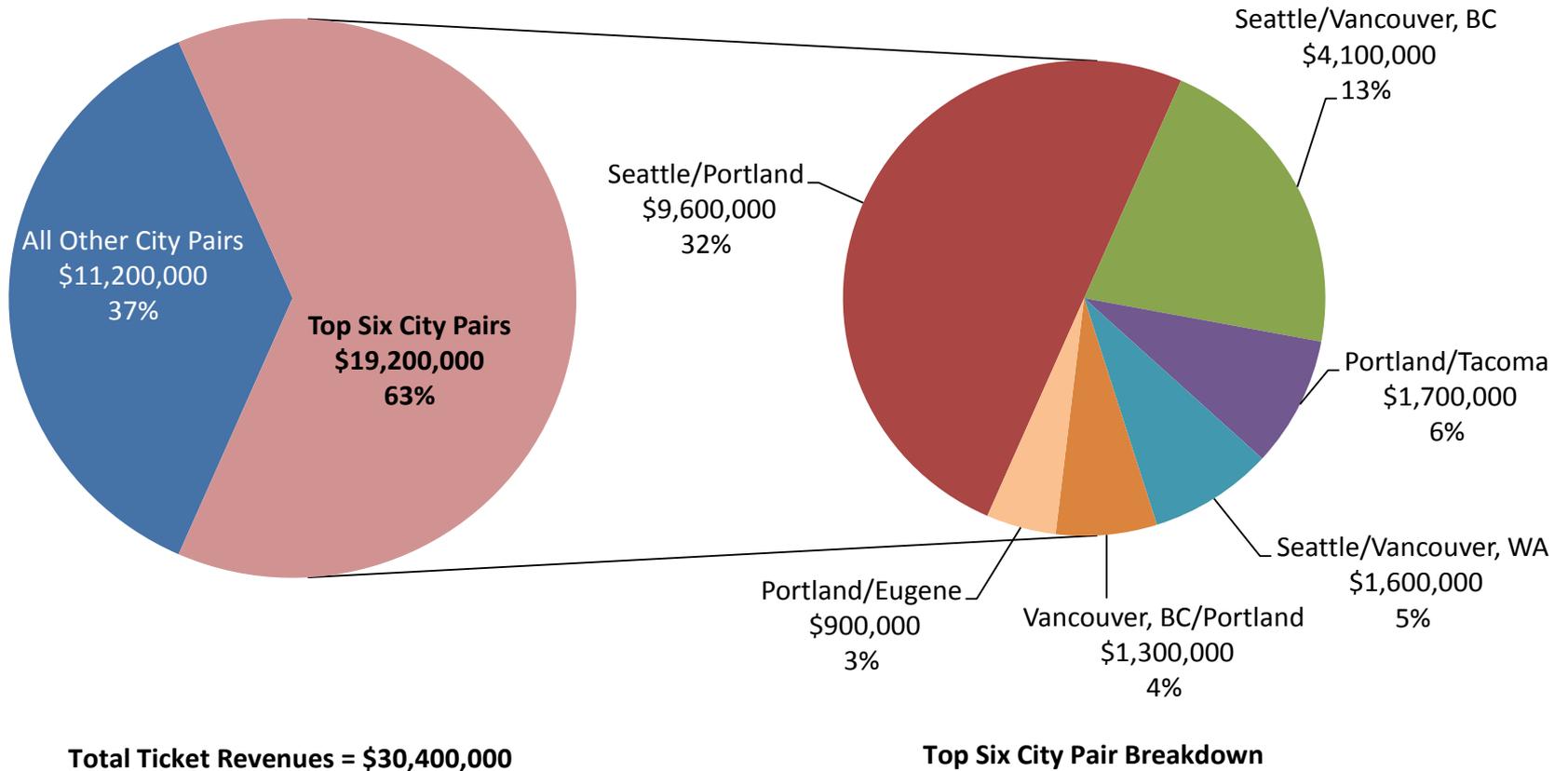


Annual Ticket Revenues by Train – 2012

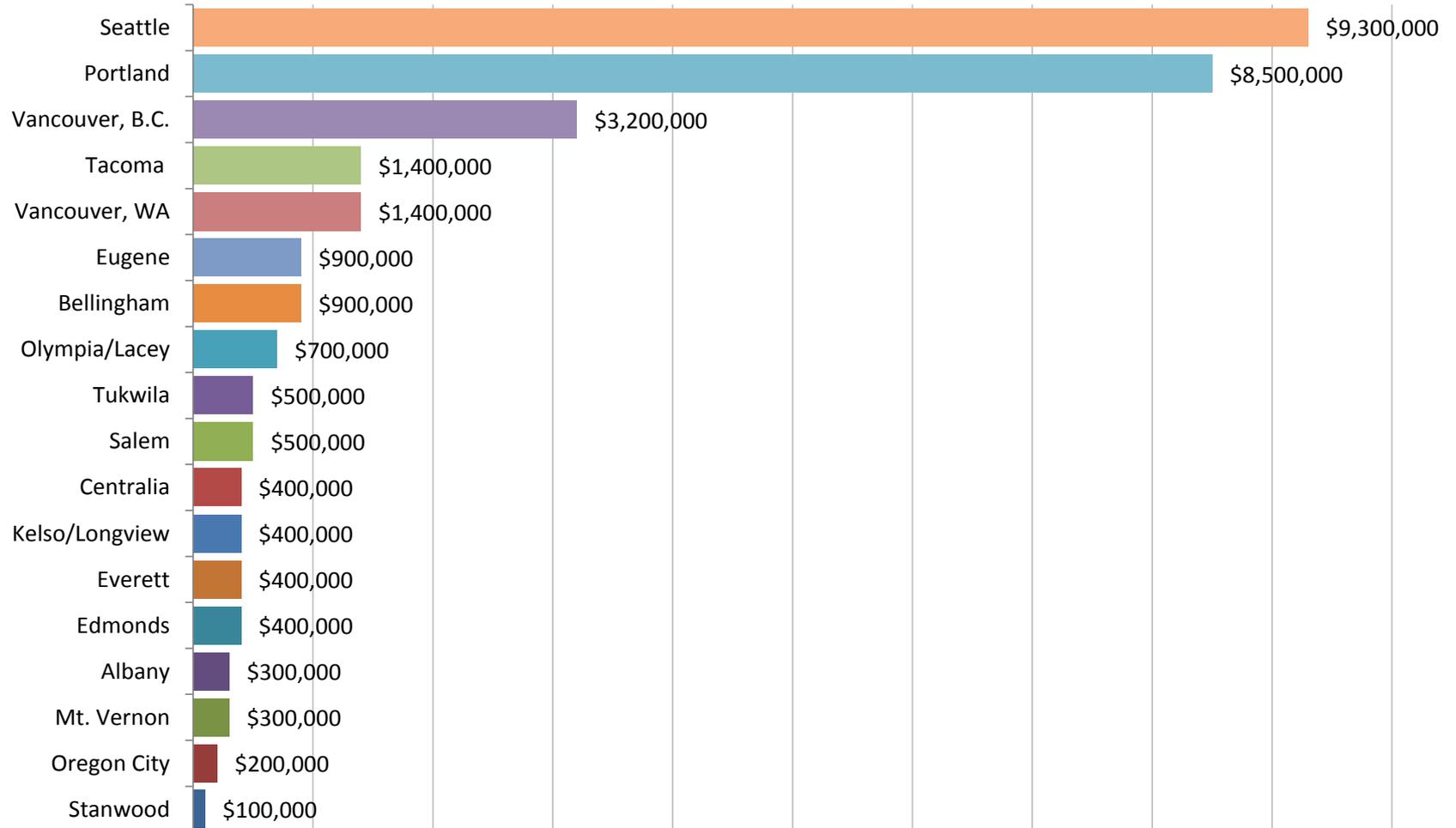


Each ticket is directly associated with a train number.

Annual Ticket Revenues by City Pair – 2012



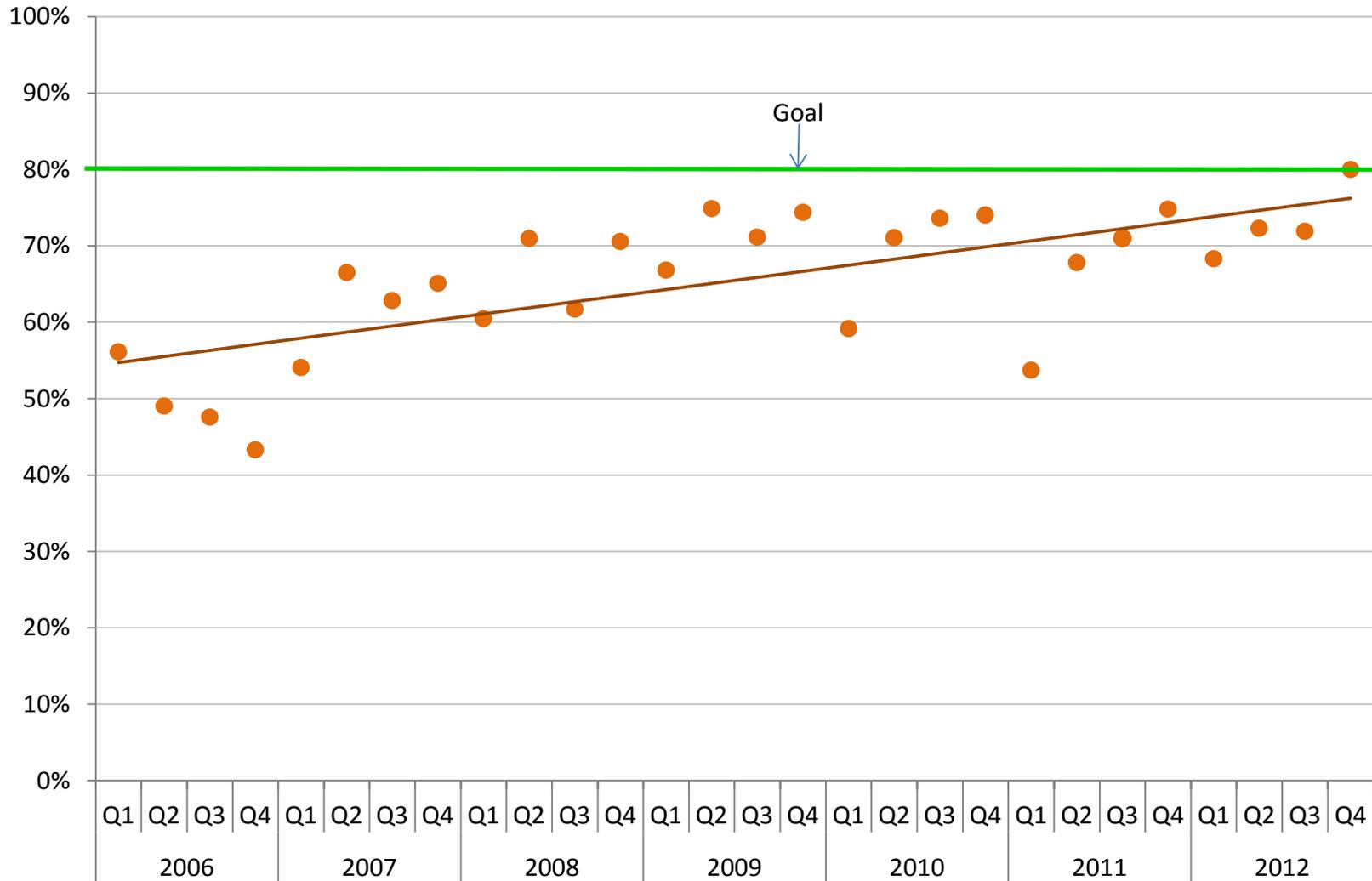
Annual Ticket* Revenues by Station – 2012



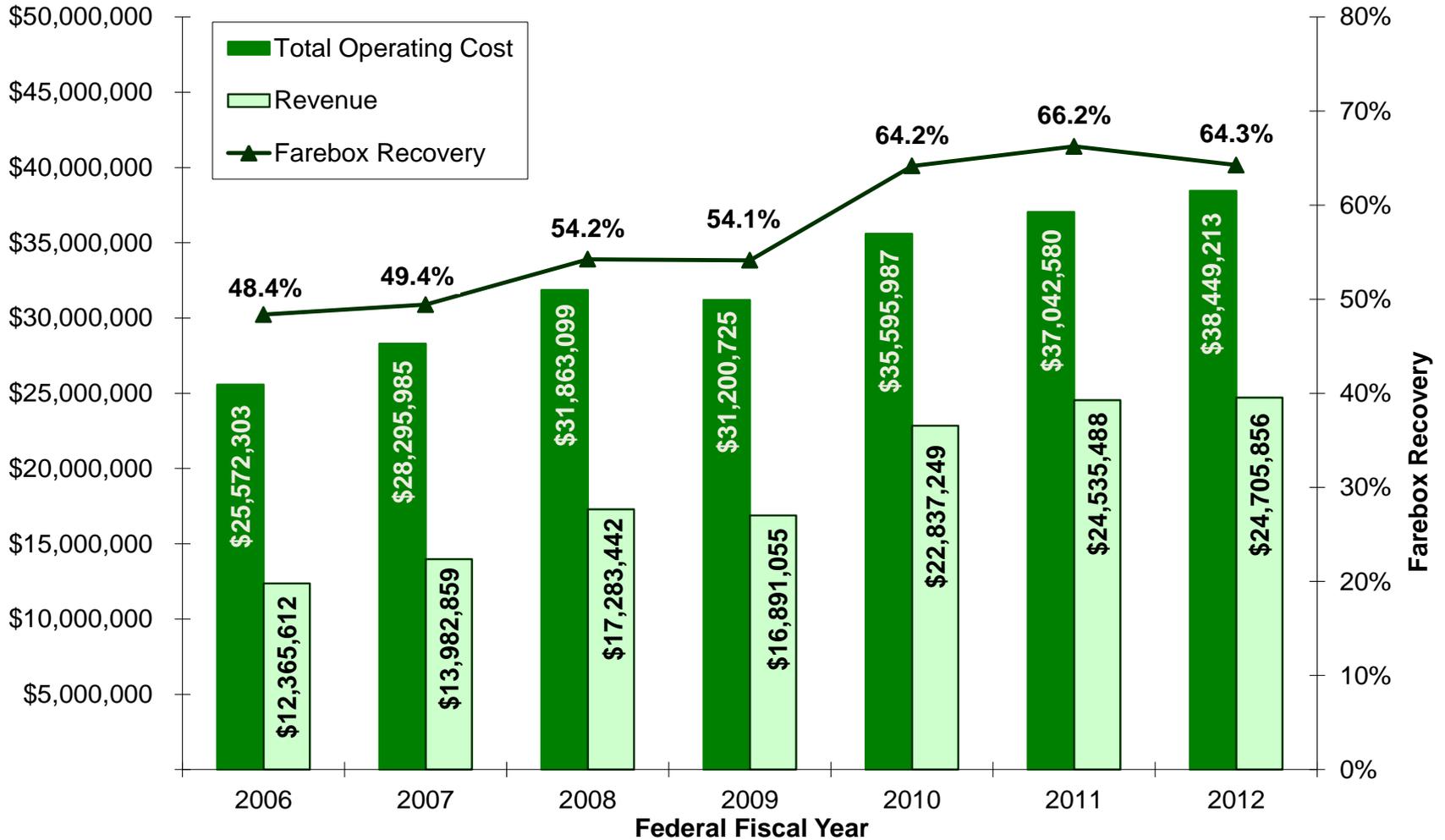
*A passenger ticket is related to two stations – origin and destination. Ticket revenue for each ticket is split equally between the origin and the destination.

Note: \$600,000 in ticket revenues is credited to deferred, unknown, and Sound Transit riders.

Washington State-Supported On-Time Performance – 2006-2012



Total Operating Cost, Revenue and Farebox Recovery Rate – 2006-2012



This is Washington State-supported only.