

# Appendix 4

# Statewide Operating Statistics — 2006

2006 Fixed Route	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/ FTE	Operating Costs/ Revenue Hour	Operating Costs/ Total Hour	Operating Costs/ Passenger Trip	Farebox Recovery Ratio
Asotin County Transit	Rural	21,100	4,462	4,605	68,545	69,947	27,295	2.0	6.1	0.40	2,231	\$41.41	\$40.12	\$6.77	9.20%
Ben Franklin Transit	Sm Urban	201,390	146,179	155,141	2,485,890	2,709,620	3,376,832	139.0	23.1	1.36	1,052	\$78.31	\$73.79	\$3.39	6.19%
Clallam Transit System	Rural	67,800	47,321	51,604	1,010,115	1,150,139	891,830	64.5	18.8	0.88	734	\$107.68	\$98.74	\$5.71	9.61%
Community Transit	Urban	469,650	550,708	742,943	10,529,352	14,067,169	10,757,228	774.5	19.5	1.02	711	\$139.23	\$103.20	\$7.13	18.52%
Cowlitz Transit Authority	Sm Urban	47,410	16,791	16,800	215,320	215,228	330,403	14.0	19.7	1.53	1,199	\$78.46	\$78.42	\$3.99	7.12%
C-TRAN	Urban	335,540	230,657	248,299	3,683,991	4,171,577	5,436,018	267.1	23.6	1.48	864	\$113.51	\$105.45	\$4.82	18.40%
Everett Transit	Urban	101,100	100,720	107,330	1,210,740	1,394,124	2,112,866	87.5	21.0	1.75	1,151	\$89.58	\$84.06	\$4.27	11.57%
Grays Harbor	Rural	70,400	58,866	65,190	1,117,345	1,238,742	1,003,890	52.0	17.1	0.90	1,132	\$67.72	\$61.15	\$3.97	6.50%
Intercity Transit	Sm Urban	140,655	171,834	178,700	2,324,977	2,453,335	3,264,344	186.0	19.0	1.40	924	\$93.17	\$89.59	\$4.90	9.26%
Island Transit	Rural	77,200	33,963	46,505	985,517	1,044,637	556,268	40.0	16.4	0.56	849	\$101.32	\$73.99	\$6.19	N.A.
Jefferson Transit Authority	Rural	28,200	18,209	18,573	422,636	431,089	248,100	26.5	13.6	0.59	687	\$90.40	\$88.62	\$6.63	6.02%
King County Metro Transit	Urban	1,835,300	2,967,834	3,389,747	33,419,644	42,286,594	102,413,938	4147.3	34.5	3.06	716	\$129.42	\$113.31	\$3.75	19.08%
Kitsap Transit	Sm Urban	243,400	135,061	167,176	2,461,072	2,994,524	3,913,840	184.2	29.0	1.59	733	\$133.78	\$108.08	\$4.62	14.71%
Link Transit	Sm Urban	98,680	59,970	61,338	1,121,174	1,207,499	725,151	57.0	12.1	0.65	1,052	\$79.59	\$77.81	\$6.58	4.80%
Pacific Transit	Rural	21,500	12,366	12,670	318,561	326,729	97,890	8.0	7.9	0.31	1,546	\$57.17	\$55.80	\$7.22	5.09%
Pierce Transit	Urban	721,445	669,826	765,339	10,348,687	12,625,043	14,384,320	728.0	21.5	1.39	920	\$104.79	\$91.72	\$4.88	13.01%
Pullman Transit	Rural	27,030	21,420	22,204	294,503	304,194	1,240,857	21.8	57.9	4.21	983	\$88.36	\$85.24	\$1.53	62.28%
Skagit Transit	Sm Urban	98,280	32,284	35,479	573,026	619,976	372,486	21.0	11.5	0.65	1,539	\$84.18	\$76.60	\$7.30	4.29%
Spokane Transit Authority	Urban	387,635	402,533	428,879	5,570,692	6,056,478	8,408,678	373.0	20.9	1.51	1,079	\$87.48	\$82.11	\$4.19	16.48%
Valley Transit	Rural	47,935	24,481	25,552	271,708	281,356	593,824	26.4	24.3	2.19	927	\$74.75	\$71.61	\$3.08	6.18%
Whatcom Transportation Authority	Sm Urban	184,175	122,560	128,232	1,665,434	1,808,212	3,493,303	143.5	28.5	2.10	854	\$108.29	\$103.50	\$3.80	6.81%
Yakima Transit	Sm Urban	81,710	52,301	54,731	747,929	762,073	1,176,616	49.0	22.5	1.57	1,067	\$97.01	\$92.70	\$4.31	5.93%
Urbanized (excl. Sound Transit)	Totals/Averages	3,850,670	4,922,278	5,682,537	64,763,106	80,600,985	143,513,048	6377.4	23.5	1.70	907	\$110.67	\$96.64	\$4.84	16.18%
Small Urban	Totals/Averages	1,095,700	736,980	797,597	11,594,822	12,770,467	16,652,975	793.6	20.7	1.36	1,053	\$94.10	\$87.56	\$4.86	7.39%
Rural	Totals/Averages	361,165	221,088	246,903	4,488,930	4,846,833	4,659,954	241.2	20.3	1.25	1,136	\$78.60	\$71.91	\$5.14	13.11%
<b>Statewide Fixed Route</b>	<b>Totals/Averages</b>	<b>5,307,535</b>	<b>5,880,346</b>	<b>6,727,037</b>	<b>80,846,858</b>	<b>98,218,285</b>	<b>164,825,977</b>	<b>7412.2</b>	<b>21.3</b>	<b>1.41</b>	<b>1,043</b>	<b>\$92.98</b>	<b>\$84.35</b>	<b>\$4.96</b>	<b>12.43%</b>

**Statewide Operating Statistics — 2006**

		Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Costs/Revenue Hour	Operating Costs/Total Hour	Operating Costs/Passenger Trip	Farebox Recovery Ratio
<b>2006 Deviated Route</b>															
Garfield County Public Transportation	Rural	875	1,819	1,821	17,521	18,321	7,481	3.0	4.1	0.43	606	\$34.62	\$34.58	\$8.42	3.05%
Grant Transit	Rural	80,600	38,673	39,412	991,500	1,001,790	197,924	25.0	5.1	0.20	1,547	\$61.87	\$60.71	\$12.09	3.11%
Island Transit	Rural	77,200	24,651	39,681	602,963	707,624	315,528	34.0	12.8	0.52	725	\$93.06	\$57.81	\$7.27	N.A.
Jefferson Transit Authority	Rural	28,200	6,176	6,300	249,863	254,860	32,700	14.0	5.3	0.13	441	\$119.08	\$116.74	\$22.49	1.84%
Link Transit	Sm Urban	98,680	11,954	14,912	247,189	301,563	89,532	13.5	7.5	0.36	885	\$95.41	\$76.48	\$12.74	4.11%
Mason County Transportation Authority	Rural	53,100	22,077	28,142	488,436	516,830	286,307	22.5	13.0	0.59	981	\$91.52	\$71.80	\$7.06	13.39%
Twin Transit	Rural	22,455	24,365	24,834	351,407	356,757	258,850	21.1	10.6	0.74	1,155	\$56.49	\$55.42	\$5.32	4.37%
Valley Transit	Rural	47,935	2,932	3,751	30,232	31,380	25,228	1.9	8.6	0.83	1,543	\$68.25	\$53.35	\$7.93	1.33%
<b>Statewide Deviated Route</b>	<b>Totals/Averages</b>	<b>409,045</b>	<b>132,647</b>	<b>158,853</b>	<b>2,979,111</b>	<b>3,189,125</b>	<b>1,213,550</b>	<b>135.0</b>	<b>8.4</b>	<b>0.48</b>	<b>986</b>	<b>\$77.54</b>	<b>\$65.86</b>	<b>\$10.41</b>	<b>4.46%</b>
<b>2006 Demand Response</b>															
Asotin County Transit	Rural	21,100	2,210	2,330	29,572	30,700	8,292	2.0	3.8	0.28	1,105	\$50.64	\$48.03	\$13.50	4.02%
Ben Franklin Transit	Sm Urban	201,390	172,453	198,321	2,487,851	3,235,182	657,762	114.0	3.8	0.26	1,513	\$66.81	\$58.10	\$17.52	2.44%
Clallam Transit System	Rural	67,800	26,291	26,740	465,632	466,000	59,265	22.0	2.3	0.13	1,195	\$44.20	\$43.45	\$19.61	13.05%
Columbia County Public Transportation	Rural	4,100	6,600	6,750	129,200	130,000	31,100	6.8	4.7	0.24	978	\$55.40	\$54.16	\$11.76	9.16%
Community Transit	Urban	469,650	94,888	106,089	1,652,656	1,977,429	212,191	90.5	2.2	0.13	1,048	\$73.51	\$65.75	\$32.87	2.12%
Cowlitz Transit Authority	Sm Urban	47,410	15,548	15,808	156,545	160,849	46,044	10.0	3.0	0.29	1,555	\$45.76	\$45.01	\$15.45	1.08%
C-TRAN	Urban	335,540	77,010	85,930	1,182,787	1,335,402	211,818	68.9	2.8	0.18	1,118	\$92.31	\$82.73	\$33.56	3.40%
Everett Transit	Urban	101,100	39,854	42,570	424,913	472,562	95,169	38.5	2.4	0.22	1,035	\$65.57	\$61.39	\$27.46	1.22%
Grant Transit	Rural	80,600	11,850	12,171	232,240	238,315	21,748	5.5	1.8	0.09	2,155	\$53.67	\$52.26	\$29.24	1.0%
Grays Harbor	Rural	70,400	38,286	38,286	507,511	507,511	127,853	30.0	3.3	0.25	1,276	\$61.15	\$61.15	\$18.31	4.52%
Intercity Transit	Sm Urban	140,655	53,954	65,139	658,748	721,798	135,704	65.0	2.5	0.21	830	\$80.62	\$66.78	\$32.05	2.38%
Island Transit	Rural	77,200	12,416	13,383	154,293	192,984	30,997	12.0	2.5	0.20	1,035	\$31.47	\$29.20	\$12.61	N.A.
Jefferson Transit Authority	Rural	28,200	10,009	11,510	139,748	152,325	24,196	9.0	2.4	0.17	1,112	\$104.97	\$91.28	\$43.42	1.60%
King County Metro Transit	Urban	1,835,300	708,970	802,318	10,022,252	11,370,221	1,892,683	647.3	2.7	0.19	1,095	\$67.16	\$59.35	\$25.16	1.06%
Kitsap Transit	Sm Urban	243,400	122,166	137,894	2,082,599	2,305,353	435,624	107.7	3.6	0.21	1,134	\$72.47	\$64.20	\$20.32	3.43%
Link Transit	Sm Urban	98,680	23,624	25,577	348,503	376,517	80,420	23.5	3.4	0.23	1,005	\$81.24	\$75.04	\$23.86	1.96%
Mason County Transportation Authority	Rural	53,100	19,138	23,388	282,601	320,195	55,466	20.5	2.9	0.20	934	\$94.00	\$76.92	\$32.43	.22%
Pacific Transit	Rural	21,500	7,352	8,088	103,974	116,302	18,651	4.0	2.5	0.18	1,838	\$61.38	\$55.80	\$24.20	1.52%
Pierce Transit	Urban	721,445	185,269	216,361	2,962,075	3,427,225	405,610	66.0	2.2	0.14	2,807	\$74.94	\$64.17	\$34.23	1.76%
Pullman Transit	Rural	27,030	7,867	8,302	59,873	63,097	19,337	7.2	2.5	0.32	1,093	\$73.11	\$69.28	\$29.74	2.04%
Skagit Transit	Sm Urban	98,280	20,313	23,940	297,857	297,857	48,753	13.4	2.4	0.16	1,520	\$105.63	\$89.63	\$44.01	.26%
Spokane Transit Authority	Urban	387,635	167,479	197,792	2,549,716	2,894,777	493,981	89.5	2.9	0.19	1,871	\$59.44	\$50.33	\$20.15	2.02%
Twin Transit	Rural	22,455	3,260	3,323	43,190	45,997	10,449	2.2	3.2	0.24	1,482	\$51.11	\$50.14	\$15.95	1.46%
Valley Transit	Rural	47,935	11,135	12,255	118,735	120,975	37,207	9.6	3.3	0.31	1,160	\$73.44	\$66.73	\$21.98	.82%
Whatcom Transportation Authority	Sm Urban	184,175	51,772	57,767	710,215	805,747	162,208	68.1	3.1	0.23	760	\$90.15	\$80.79	\$28.77	2.26%
Yakima Transit	Sm Urban	81,710	22,972	23,418	289,153	292,726	74,314	30.0	3.2	0.26	766	\$44.28	\$43.44	\$13.69	5.98%
Urbanized	Totals/Averages	3,850,670	1,273,470	1,451,060	18,794,399	21,477,616	3,311,452	1000.7	2.5	0.18	1,496	\$72.16	\$63.95	\$28.91	1.93%
Small Urban	Totals/Averages	1,095,700	482,802	547,864	7,031,471	8,196,029	1,640,829	431.7	3.1	0.23	1,135	\$73.37	\$65.37	\$24.46	2.47%
Rural	Totals/Averages	521,420	156,414	166,526	2,266,569	2,384,401	444,561	130.8	2.9	0.22	1,280	\$62.88	\$58.20	\$22.73	3.28%
<b>Statewide Demand Response</b>	<b>Totals/Averages</b>	<b>5,467,790</b>	<b>1,912,686</b>	<b>2,165,450</b>	<b>28,092,439</b>	<b>32,058,046</b>	<b>5,396,842</b>	<b>1563.1</b>	<b>2.9</b>	<b>0.21</b>	<b>1,285</b>	<b>\$68.25</b>	<b>\$61.73</b>	<b>\$24.69</b>	<b>2.83%</b>

<b>2006 Vanpool</b>	<b>System Category</b>	<b>Service Area Population</b>	<b>Revenue Vehicle Miles</b>	<b>Total Vehicle Miles</b>	<b>Passenger Trips</b>	<b>Employees (FTE)</b>	<b>Passenger Trips/Revenue Mile</b>	<b>Operating Costs/Passenger Trip</b>	<b>Revenue* Recovery Ratio</b>
Ben Franklin Transit	Sm Urban	201,390	2,694,265	2,748,150	693,562	9.0	0.26	\$2.34	72.60%
Clallam Transit System	Rural	67,800	401,721	401,721	66,359	0.5	0.17	\$3.19	67.89%
Columbia County Public Transportation	Rural	4,100	108,500	111,000	20,781	0.2	0.19	\$2.50	130.66%
Community Transit	Urban	469,650	3,836,396	3,989,179	712,485	15.4	0.19	\$4.14	61.17%
Grays Harbor	Rural	70,400	21,783	21,783	6,610	N.A.	0.30	\$1.21	122.09%
Intercity Transit	Sm Urban	140,655	2,276,065	2,367,107	467,180	4.0	0.21	\$1.58	104.43%
Island Transit	Rural	77,200	1,083,662	1,088,100	198,918	2.0	0.18	\$0.93	193.89%
Jefferson Transit Authority	Rural	28,200	84,126	84,126	24,530	0.5	0.29	\$2.86	50.29%
King County Metro Transit	Urban	1,835,300	9,950,890	10,136,703	1,965,742	55.7	0.20	\$3.38	92.60%
Kitsap Transit	Sm Urban	243,400	1,397,469	1,460,908	303,971	8.4	0.22	\$4.36	41.07%
Mason County Transportation Authority	Rural	53,100	146,901	146,901	31,667	0.5	0.22	\$2.75	122.38%
Pierce Transit	Urban	721,445	4,142,489	4,188,323	815,139	28.0	0.20	\$3.71	70.62%
Skagit Transit	Sm Urban	98,280	302,729	302,729	74,299	0.5	0.25	\$3.26	69.56%
Spokane Transit Authority	Urban	387,635	609,371	621,368	163,826	2.0	0.27	\$2.74	74.58%
Whatcom Transportation Authority	Sm Urban	184,175	569,526	585,472	99,551	0.3	0.17	\$4.25	27.73%
Yakima Transit	Sm Urban	81,710	268,931	272,600	54,562	0.5	0.20	\$1.68	122.60%
<b>Statewide Vanpool Totals</b>	<b>Totals/Averages</b>	<b>4,664,440</b>	<b>27,894,824</b>	<b>28,526,170</b>	<b>5,699,182</b>	<b>127.5</b>	<b>0.22</b>	<b>\$2.80</b>	<b>89.01%</b>

\*Caution should be used when comparing vanpool recovery ratios. Vanpool recovery policy is determined by the governing boards of individual transit agencies. Differences in recovery result from cost models that reflect vanpool policy.

**Note:** Passenger Ferry, Commuter Rail, and Light Rail operations are not included in this section. For ferry operations, see Kitsap Transit; for light rail operations, see King County Metro Transit (Waterfront Streetcar) and Sound Transit (Tacoma Link); and for commuter rail operations, see Sound Transit (Sounder).

