

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary Through March 2004 (Dollars in Thousands - Nickel Funds Only)

US 12/SR 124 to McNary Pool - Add Lanes

PIN: 501204C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,331	5,254	0	0	0	11,585
Adjusted Budget	6,331	5,254	0	0	0	11,585
Net Change	0	0	0	0	0	0

US 12/Attalia Vicinity to US 730 - Add Lanes

PIN: 501205D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,522	8,626	0	0	10,147
Adjusted Budget	0	1,522	8,626	0	0	10,147
Net Change	0	0	0	0	0	0

US 12/Old Naches Highway Interchange

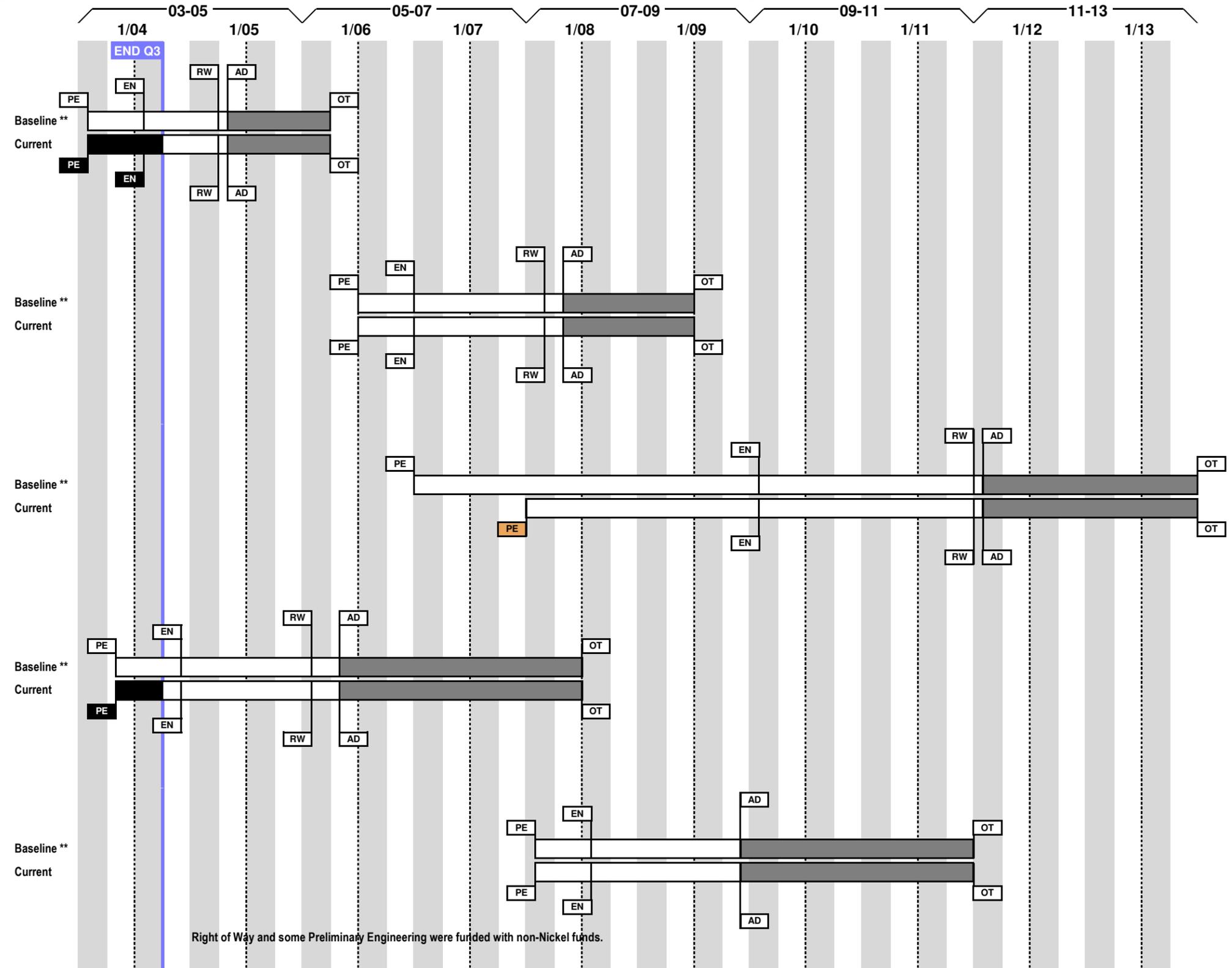
PIN: 501208J	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,881	788	34,170	36,839
Adjusted Budget	0	0	1,881	788	34,170	36,839
Net Change	0	0	0	0	0	0

US 12/Attalia Vicinity - Add Lanes

PIN: 501211W	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,550	6,282	2,501	0	0	10,333
Adjusted Budget	1,548	6,284	2,501	0	0	10,333
Net Change	-3	3	0	0	0	0

SR 22/I-82 to McDonald Road

PIN: 502201U	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	264	6,583	0	6,847
Adjusted Budget	0	0	264	6,583	0	6,847
Net Change	0	0	0	0	0	0



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

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Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

SR 24/I-82 to Keys Road

PIN: 502402E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,058	23,610	8,534	0	0	33,201
Adjusted Budget	1,058	23,610	8,534	0	0	33,201
Net Change	0	0	0	0	0	0

I-90/Cle Elum River Bridge 90/134N

PIN: 509002D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,272	0	0	0	0	1,272
Adjusted Budget	1,058	0	0	0	0	1,058
Net Change	-214	0	0	0	0	-214

The final bid was lower than the engineers estimate. Although this reflects a reduction, WSDOT plans to retain the original planned amount of funds available for this project. However, as WSDOT proceeds into the construction phase, the actual cost for this project will be tracked and reported.

I-90/Highline Canal to Elk Heights

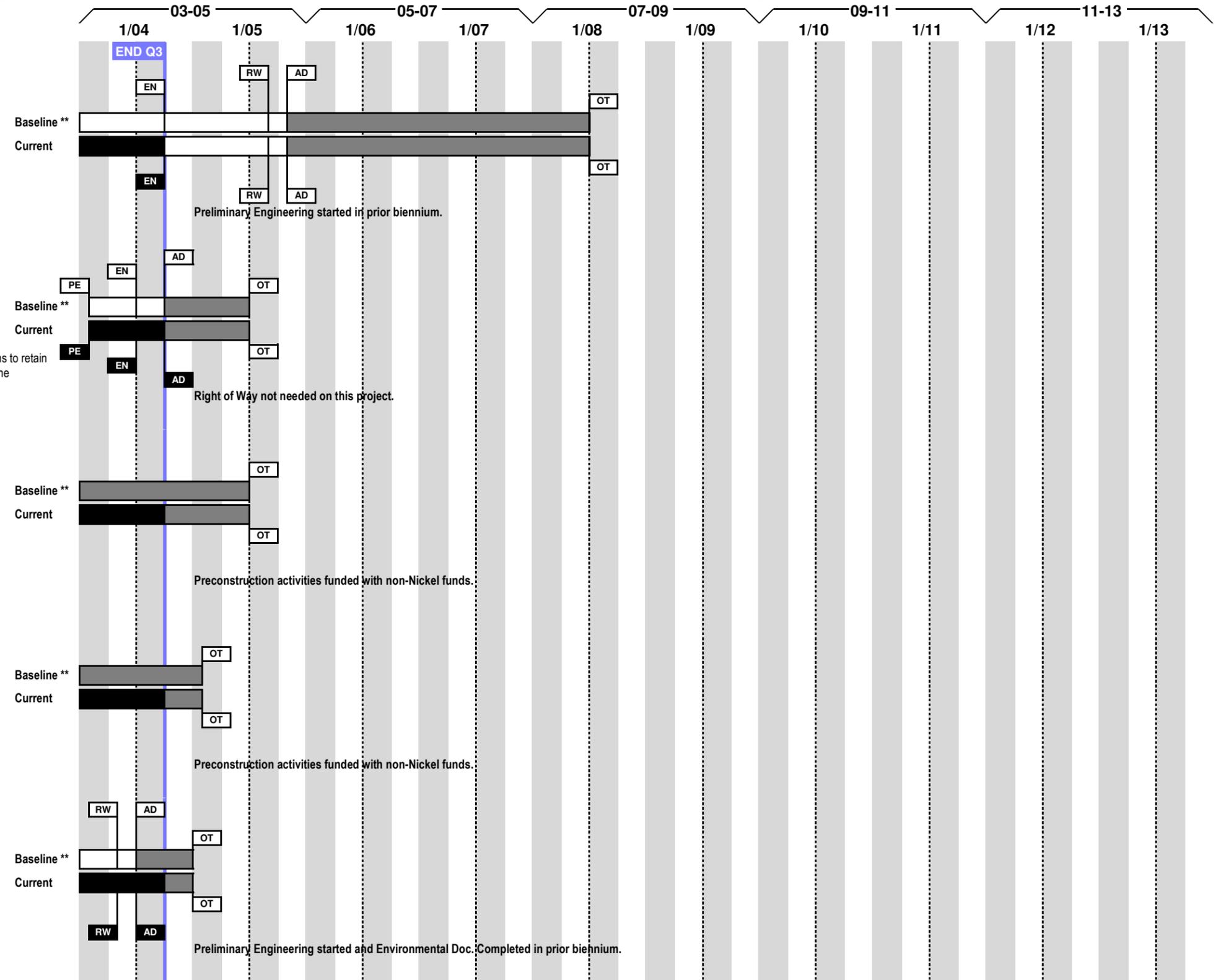
PIN: 509004R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,950	0	0	0	0	3,950
Adjusted Budget	3,950	0	0	0	0	3,950
Net Change	0	0	0	0	0	0

I-90/Ryegrass Summit to Vantage

PIN: 509005R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	8,389	0	0	0	0	8,389
Adjusted Budget	8,389	0	0	0	0	8,389
Net Change	0	0	0	0	0	0

SR 124/East Jct SR 12 - Reconstruction

PIN: 512401O	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	295	0	0	0	0	295
Adjusted Budget	295	0	0	0	0	295
Net Change	0	0	0	0	0	0



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I-182/US 395 Interchange - Roadside Safety

PIN: 5182011	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	76	0	0	0	0	76
Adjusted Budget	76	0	0	0	0	76
Net Change	0	0	0	0	0	0
Project complete						

SR 240/I-182 to Richland Y - Add Lanes

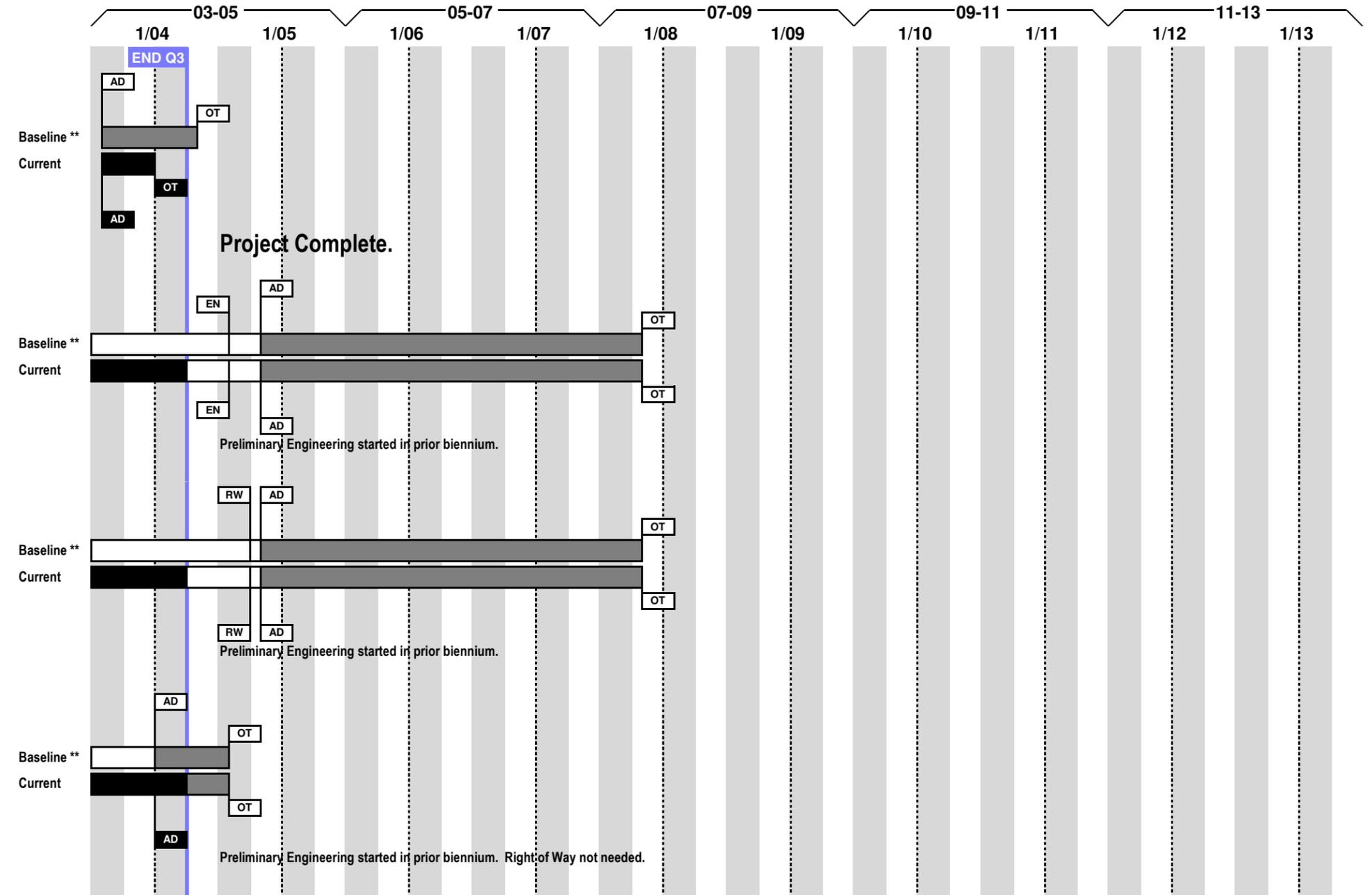
PIN: 524002F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	931	13,427	1,991	0	0	16,348
Adjusted Budget	931	13,427	1,991	0	0	16,348
Net Change	0	0	0	0	0	0

SR 240/Richland Y to Columbia Center Interchange

PIN: 524002G	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,180	19,382	2,739	0	0	38,300
Adjusted Budget	16,186	19,376	2,738	0	0	38,300
Net Change	6	-5	-1	0	0	0

US 395/Kennewick Variable Message Sign

PIN: 539502D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	332	0	0	0	0	332
Adjusted Budget	332	0	0	0	0	332
Net Change	0	0	0	0	0	0



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