



Investing in Washington's Future

The 2005 Gas Tax Transportation Funding Package

Grays Harbor and Mason County Region

\$14.1 million towards 7 projects in the Grays Harbor County Region to make highways safer and keep traffic moving.

US 101, Hoquiam River Bridge Replacements

Replaces two aging Hoquiam River bridges between Hoquiam and Humptulips.
Construction begins: 2008 Completion: 2009

US 12, Cable Median Barriers, Montesano to Elma

Installs cable guardrail between Montesano and Elma to reduce head-on collisions.
Construction begins: 2006 Completion: 2006

US 12, New Intersection, Central Park

Rebuilds the Clemons Road intersection to reduce collisions.
Construction begins: 2007 Completion: 2009

SR 109, New Moclips River Bridge, North of Hoquiam

Replaces bridge that currently traps debris, eliminating repeated channel clearing and log removal. Reduces maintenance costs.
Construction begins: 2008 Completion: 2011

\$53 million towards 9 projects in the Mason County Region to make highways safer and keep traffic moving.

State Route 3

• Safety and Congestion, Belfair

Adds a center turn lane to reduce traffic congestion and adds sidewalks for pedestrian safety. Increases overall traffic speeds by 20 percent while reducing injury collisions by 30 percent.

Construction begins: 2011 Completion: 2013

• Traffic Signal, Belfair

A new signal will reduce injury collisions by 66 percent at the intersection of SR 3 and SR 106.

Construction begins: 2006 Completion: 2007

• On-ramp to US 101, Shelton

Reduces collisions by adding a new on-ramp from SR 3 to northbound US 101. Adds room to accelerate before merging into traffic.

Construction begins: 2007 Completion: 2009

• New Bridge at US 101 Junction, Shelton

Replaces the aging bridge.

Construction begins: 2009 Completion: 2009

• New Bridge, Shelton

Replaces aging bridge at Goldsborough Creek and allows the intersection at Fairmont Avenue to be improved, reducing collisions by 25 percent.

Construction begins: 2010 Completion: 2013

US 101

• New Lynch Road Interchange, Shelton

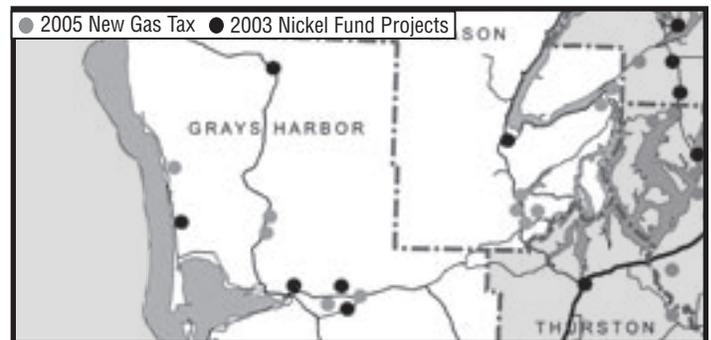
Builds a new county access road and updates the US 101 vehicle crossing at Lynch Road to reduce the number and severity of collisions at that location.

Construction begins: TBD Completion: TBD

• Landslide Control, Purdy Creek to Lilliwaup

Fixes landslide prone slopes adjacent to US 101 in rural area without easy alternate routes.

Construction begins: 2006 Completion: 2009



**Washington State
Department of Transportation**

Statewide

The 2005 Gas Tax Transportation Funding Package

A Comprehensive Approach

- ▶ **\$7.1 billion for 274 projects across Washington state to make highways safer and keep traffic moving.**
- ▶ **Coordinates with prior transportation planning**
- ▶ **Phases in the gas tax increase over four years**
 - 3 cents a gallon in 2005
 - 3 cents in 2006
 - 2 cents in 2007
 - 1.5 cent in 2008
- ▶ **Supplemented by new vehicle weight fees**

Improved Safety and Traffic Flow

- ▶ **Eliminates choke points and improves traffic flow in 69 locations**
- ▶ **Fixes 100 high accident locations**
- ▶ **Upgrades 172 bridges to withstand earthquakes**
- ▶ **Replaces 53 deteriorating or outdated bridges**
- ▶ **Adds 150 new lane miles to our highways**
- ▶ **Keeps freight moving with 35 projects for trucks and trains**
- ▶ **Adds 73 miles of cable barrier to prevent cross-over accidents**

Increased Demand

Since 1980:

- ▶ **Washington's population has increased 45%**
- ▶ **There are 58% more licensed drivers**
- ▶ **The number miles traveled has gone up 88%**



**MAKING EVERY
DOLLAR COUNT.**

Accountable and Efficient

The Washington State Department of Transportation is audited regularly by four agencies to ensure it is spending taxpayer dollars wisely.

These include: State Auditors Office

Federal Highway Administration

Joint Legislative Audit Review Committee

Transportation Performance Audit Board

Audits since 1998 have found only minor operating issues, which have been or are being addressed.

Summary

Highway Program

- Improve change order management
- Adopt cost savings ideas
- Reform project management and cost tracking activities

Aviation Division

- Conduct annual customer service surveys
- Integrate customer needs into programs

Environmental Permitting

- Strengthen coordination with environmental and resource agencies to standardize data, save money, and improve working relations.

Capital Project Management Study

- Implement agency-wide project management tools
- Integrate cost/risk estimation process across all programs and divisions

Washington State Ferries

- Implement an electronic fare collection system.
- Revise safety procedures
- Streamlining management
- Improving capital project cost-benefit analysis enhancements
- Upgrade contract management

On Time, On Budget

Of the first 39 highway construction projects funded by the 2003 Transportation Package, 26 projects are currently under construction and on schedule. 13 have been completed:



Early: 8 Projects
On Time: 4 Projects
Late: 1 Project

Early

- I-90 Cable Median Barrier
 - Geiger Road to US 2
 - Sullivan to State line
- I-90 Truck Climbing Lanes
 - Highline Canal to Elk Heights
 - Ryegrass to Vantage
- I-182 Interchange at US 395 near Pasco
- SR 97A Turn Lanes Entiat Park
- SR 203 Roundabout near Kirkland/Duvall
- SR 500 Interchange at NE 112th in Clark County

On Time

- SR 124 Reconstruction at US 12 near Tri-Cities
- SR 9 New Signal at SR 528 near Arlington
- I-90 Cle Elum River Bridge
- I-5 Noise Wall Roanoke in Seattle

Late

- US 395 Highway Information Sign near Kennewick

349 Projects: \$14 Million Under Budget

In the 2003-2005 budget cycle, WSDOT completed 349 construction projects at a cost of \$109 million, roughly 10 percent below the budgeted amount of \$123 million.

For more information on projects funded by the 2005 gas tax:

Or contact Customer Service:

www.wsdot.wa.gov/accountability/2005GasTax/

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