

Appendix 5

Statewide Financial Statistics — 2006

2006 Revenues	Sales or Local Tax	Fare Revenue	Vanpool Revenue	Federal Operating	State Operating	Other	Federal Capital	State Capital	Total Revenue
Asotin County Transit	\$439,892	\$21,493	N.A.	\$128,232	N.A.	\$1,512	N.A.	N.A.	\$591,129
Ben Franklin Transit	\$20,566,211	\$989,387	\$1,177,092	N.A.	\$1,133,373	\$506,147	\$2,630,447	N.A.	\$27,002,657
Clallam Transit System	\$6,526,048	\$641,363	\$143,811	\$77,624	\$93,000	\$253,547	\$3,287,805	N.A.	\$11,023,198
Columbia County Public Transportation	\$99,333	\$33,489	\$67,864	\$147,917	N.A.	\$131,789	N.A.	N.A.	\$480,392
Community Transit	\$70,783,649	\$14,349,788	\$1,805,660	\$5,482,944	\$856,583	\$12,859,615	\$14,913,443	N.A.	\$121,051,682
Cowlitz Transit Authority	\$1,054,722	\$101,551	N.A.	\$589,526	\$91,931	\$292,799	N.A.	N.A.	\$2,130,529
C-TRAN	\$26,086,132	\$5,060,166	N.A.	\$486,303	\$517,505	\$1,809,766	\$704,368	N.A.	\$34,664,240
Everett Transit	\$14,589,845	\$1,075,567	N.A.	N.A.	\$226,745	\$1,511,641	\$2,911,086	N.A.	\$20,314,884
Garfield County Public Transportation	N.A.	\$1,921	N.A.	N.A.	\$62,967	\$4,778	N.A.	N.A.	\$69,666
Grant Transit	\$2,258,220	\$80,647	N.A.	\$110,714	\$399,042	\$285,533	\$251,661	N.A.	\$3,385,817
Grays Harbor	\$5,714,595	\$365,101	\$9,734	\$626,714	\$889,012	\$159,230	\$832,546	N.A.	\$8,596,932
Intercity Transit	\$21,794,591	\$1,585,666	\$770,923	\$2,118,100	\$315,000	\$1,042,595	\$1,430,047	N.A.	\$29,056,922
Island Transit	\$5,263,943	N.A.	\$356,876	N.A.	\$2,676,610	\$733,927	\$1,978,762	N.A.	\$11,010,118
Jefferson Transit Authority	\$2,419,154	\$129,515	\$35,226	\$441,537	\$245,303	\$159,888	\$579,505	N.A.	\$4,010,128
King County Metro Transit	\$364,355,912	\$73,796,107	\$6,147,248	\$53,626,412	\$2,063,659	\$85,279,640	\$9,238,443	\$1,221,226	\$595,728,646
Kitsap Transit	\$29,188,306	\$3,193,000	\$544,000	N.A.	\$1,338,574	\$865,829	\$3,200,242	\$110,000	\$38,439,951
Link Transit	\$7,386,920	\$313,494	N.A.	\$1,491,987	\$270,346	\$213,805	\$154,000	N.A.	\$9,830,552
Mason County Transportation Authority	\$3,406,272	\$274,493	\$106,702	\$15,416	N.A.	\$296,143	N.A.	\$1,358,425	\$5,457,451
Pacific Transit	\$684,283	\$42,874	N.A.	\$391,250	\$303,960	\$62,485	\$37,769	N.A.	\$1,522,621
Pierce Transit	\$74,593,386	\$9,377,566	\$2,137,441	\$4,735,708	\$2,293,109	\$15,091,605	\$5,208,220	\$2,637,907	\$116,074,942
Pullman Transit	\$1,019,577	\$1,190,518	N.A.	\$324,000	\$144,917	\$51,805	N.A.	N.A.	\$2,730,817
Skagit Transit	\$4,947,803	\$122,200	\$168,275	\$921,002	\$505,486	\$160,764	\$420,750	\$385,000	\$7,631,280
Spokane Transit Authority	\$43,533,775	\$6,002,728	\$335,041	\$9,104,453	\$779,617	\$1,969,913	\$6,900,600	N.A.	\$68,626,127
Twin Transit	\$1,429,094	\$62,537	N.A.	\$35,447	\$156,464	\$105,613	\$388,711	N.A.	\$2,177,866
Valley Transit	\$2,123,995	\$122,387	N.A.	\$362,541	\$249,005	\$118,322	\$944,028	N.A.	\$3,920,278
Whatcom Transportation Authority	\$19,353,851	\$1,009,370	\$117,315	N.A.	\$528,476	N.A.	\$110,262	N.A.	\$21,119,274
Yakima Transit	\$4,510,944	\$361,825	\$112,453	\$1,938,794	\$34,692	N.A.	N.A.	N.A.	\$6,958,708
Subtotals	\$734,130,453	\$120,304,753	\$14,035,661	\$83,156,621	\$16,175,376	\$123,968,691	\$56,122,695	\$5,712,558	\$1,153,657,293
Sound Transit	\$319,186,000	\$18,051,544	N.A.	\$17,168,000	N.A.	\$26,683,000	\$105,353,000	N.A.	\$486,441,544
Statewide Revenue Totals	\$1,053,316,453	\$138,356,297	\$14,035,661	\$100,324,621	\$16,175,376	\$150,651,691	\$161,475,695	\$5,712,558	\$1,640,098,837

Statewide Financial Statistics — 2006

2006 Operating Expenses and Capital Obligations	Fixed Route*	Route Deviated	Demand Response	Vanpool	Debt Service	Other	Capital Obligations	Total Annual Obligations
Asotin County Transit	\$184,760	N.A.	\$111,907	N.A.	N.A.	N.A.	N.A.	\$296,667
Ben Franklin Transit	\$11,447,181	N.A.	\$11,521,700	\$1,621,326	N.A.	N.A.	\$4,115,137	\$28,705,344
Clallam Transit System	\$5,095,479	N.A.	\$1,161,967	\$211,836	N.A.	N.A.	\$4,473,825	\$10,943,107
Columbia County Public Transportation	N.A.	N.A.	\$365,613	\$51,938	N.A.	N.A.	\$280,435	\$697,986
Community Transit	\$76,672,476	N.A.	\$6,975,449	\$2,951,725	\$1,410,733	\$193,358	\$26,826,262	\$115,030,003
Cowlitz Transit Authority	\$1,317,453	N.A.	\$711,525	N.A.	N.A.	N.A.	N.A.	\$2,028,978
C-TRAN	\$26,182,381	N.A.	\$7,108,788	N.A.	N.A.	\$199,598	\$3,997,279	\$37,488,046
Everett Transit	\$9,022,028	N.A.	\$2,613,272	N.A.	\$1,369,002	\$2,102,493	\$2,911,086	\$18,017,881
Garfield County Public Transportation	N.A.	\$62,967	N.A.	N.A.	N.A.	N.A.	N.A.	\$62,967
Grant Transit	N.A.	\$2,392,616	\$636,012	N.A.	N.A.	N.A.	\$416,720	\$3,445,348
Grays Harbor	\$3,986,620	N.A.	\$2,341,348	\$7,973	N.A.	N.A.	\$2,617,692	\$8,953,633
Intercity Transit	\$16,009,317	N.A.	\$4,349,834	\$738,214	N.A.	\$104,887	\$4,409,223	\$25,611,475
Island Transit	\$3,440,969	\$2,293,979	\$390,720	\$184,059	N.A.	N.A.	\$2,508,512	\$8,818,239
Jefferson Transit Authority	\$1,646,012	\$735,452	\$1,050,646	\$70,043	N.A.	N.A.	\$1,109,798	\$4,611,951
King County Metro Transit	\$385,073,590	N.A.	\$47,614,367	\$6,638,696	\$15,133,494	N.A.	\$57,082,040	\$511,542,187
Kitsap Transit	\$19,499,597	N.A.	\$8,853,190	\$1,324,565	\$3,242,160	\$535,437	\$3,908,242	\$37,363,191
Link Transit	\$4,772,855	\$1,140,491	\$1,919,223	N.A.	\$597,925	N.A.	\$448,263	\$8,878,757
Mason County Transportation Authority	N.A.	\$2,020,570	\$1,799,033	\$87,191	\$101,102	N.A.	\$4,845,878	\$8,853,774
Pacific Transit	\$706,972	N.A.	\$451,301	N.A.	N.A.	N.A.	\$50,325	\$1,208,598
Pierce Transit	\$70,194,033	N.A.	\$13,883,923	\$3,026,575	\$483,543	N.A.	\$8,000,438	\$95,588,512
Pullman Transit	\$1,892,754	N.A.	\$575,170	N.A.	N.A.	N.A.	N.A.	\$2,467,924
Skagit Transit	\$2,717,678	N.A.	\$2,145,748	\$241,909	N.A.	N.A.	\$2,851,213	\$7,956,548
Spokane Transit Authority	\$35,214,363	N.A.	\$9,954,842	\$449,208	N.A.	N.A.	\$10,351,244	\$55,969,657
Twin Transit	N.A.	\$1,376,375	\$166,628	N.A.	N.A.	N.A.	\$530,094	\$2,073,097
Valley Transit	\$1,829,833	\$200,115	\$817,796	N.A.	N.A.	N.A.	\$1,447,847	\$4,295,591
Whatcom Transportation Authority	\$13,272,488	N.A.	\$4,667,042	\$423,092	N.A.	N.A.	\$110,262	\$18,472,884
Yakima Transit	\$5,073,559	N.A.	\$1,017,201	\$91,723	N.A.	N.A.	\$1,686,464	\$7,868,947
Sound Transit	\$88,518,801	N.A.	N.A.	N.A.	\$47,960,000	\$52,838,000	\$625,312,000	\$814,628,801
Statewide Obligation Totals	\$783,771,199	\$10,222,565	\$133,204,245	\$18,120,073	\$70,297,959	\$55,973,773	\$770,290,279	\$1,841,880,093

*Kitsap Transit fixed route figures include passenger ferry operations.

King County Metro Transit figures include Seattle Waterfront Streetcar operations.

Sound Transit figures include Express Bus, Commuter Rail (Sounder), and Light Rail (Tacoma Link).