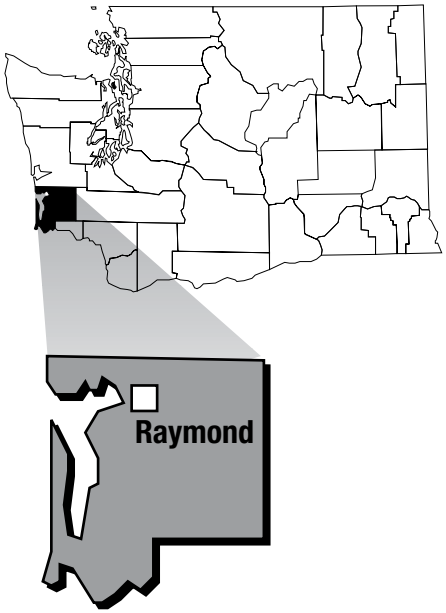
Tim Russ
Director
216 North Second Street
Raymond, WA 98577-1003
(360) 875-9418
Web site: **www.pacifictransit.org/**



System Snapshot

- Operating Name: Pacific Transit
- Service Area: Countywide, Pacific County
- Congressional District: 3
- Legislative District: 19
- Type of Government: Public Transportation Benefit Area
- Governing Body: Seven member board of directors comprised of three county commissioners and one elected member from Raymond, South Bend, Long Beach, and Ilwaco.
- Tax Authorized: 0.3 percent sales and use tax approved in November 1979.
- Types of Service: Five fixed routes and dial a ride (paratransit) service for elderly and persons with disabilities who cannot use fixed route service.
- Days of Service: Weekdays, between 6:00 a.m. and 7:30 p.m.; and Saturdays (two routes only), between 10:00 a.m. and 6:00 p.m.
- Base Fare: $0.35 per boarding fixed route and dial a ride; $0.50 per boarding on fixed intercity routes.

Performance Measures for 2006 Operations

	Fixed Route Services		Demand Response Services	
	Pacific Transit	Rural Averages	Pacific Transit	Rural Averages
Fares/Operating Cost	5.09%	13.11%	1.52%	3.28%
Operating Cost/Passenger Trip	$7.22	$5.14	$24.20	$22.73
Operating Cost/Revenue Vehicle Mile	$2.22	$4.26	$4.34	$4.80
Operating Cost/Revenue Vehicle Hour	$57.17	$78.60	$61.38	$62.88
Operating Cost/Total Vehicle Hour	$55.80	$71.91	$55.80	$58.20
Revenue Vehicle Hours/Total Vehicle Hour	97.60%	92.48%	90.90%	93.71%
Revenue Vehicle Hours/FTE	1,546	1,136	1,838	1,280
Revenue Vehicle Miles/Revenue Vehicle Hour	25.76	19.82	14.14	14.20
Passenger Trips/Revenue Vehicle Hour	7.9	20.3	2.5	2.9
Passenger Trips/Revenue Vehicle Mile	0.31	1.25	0.18	0.22

Current Operations

Pacific Transit operates its five fixed routes, Monday through Friday, as follows:

- Three rural intercity routes (Raymond/Aberdeen; South Bend/Naselle/Astoria, Oregon; and Ilwaco/Astoria, Oregon).
- Two rural local routes (Raymond/South Bend and the Long Beach Peninsula loop).

The two local rural routes also operate on Saturdays.

Revenue Service Vehicles

Fixed Route – Ten total, all ADA accessible; model years ranging from 1992 to 2000.

Paratransit – Six total, all equipped with wheelchair lifts; model years ranging from 1998 to 2006.

Facilities

Pacific Transit owns two facilities. One is a 3,700 square foot building in Raymond, housing administration and operations programs, and with covered parking for three standard coaches and two paratransit vehicles. The other facility, with 6,500 square feet and sitting on 2.5 acres, is in Seaview. It houses the maintenance and operations programs, and has covered parking for 16 coaches.

Pacific Transit has 24 bus shelters and serves two park and ride lots; one in Raymond and one in South Bend.

Intermodal Connections

There is direct service from Raymond and South Bend to Grays Harbor College in Aberdeen.

Pacific Transit service connects with Grays Harbor Transit in Aberdeen for service into Grays Harbor County and connections north and east. Pacific Transit service also connects with Sunset Transit and Cowlitz Coach in Astoria, Oregon, for service in Astoria and connections north, south, and east.

2006 Achievements

- Continued to maintain present level of service.
- Replaced one dial a ride van.

2007 Objectives

- Repave part of the Seaview garage.
- Replace 30-foot bus with FTA earmark request.

Long-range Plans (2008 through 2012)

- Replace three dial a ride vans.
- Replace four 30-foot buses.

	2004	2005	**2006**	% Change	*2007*	*2008*	*2009*	*2012*
Annual Operating Information								
Service Area Population	21,000	21,300	**21,500**	0.94%	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Fixed Route Services								
Revenue Vehicle Hours	13,420	13,265	**12,366**	-6.78%	*12,500*	*12,500*	*12,500*	*12,500*
Total Vehicle Hours	13,750	13,591	**12,670**	-6.78%	*13,000*	*13,000*	*13,000*	*13,000*
Revenue Vehicle Miles	347,809	330,606	**318,561**	-3.64%	*317,000*	*317,000*	*317,000*	*317,000*
Total Vehicle Miles	356,727	339,083	**326,729**	-3.64%	*325,000*	*325,000*	*325,000*	*325,000*
Passenger Trips	100,482	99,507	**97,890**	-1.63%	*101,000*	*101,000*	*104,000*	*106,000*
Diesel Fuel Consumed (gallons)	43,586	43,513	**42,786**	-1.67%	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Fatalities	0	1	**0**	N.A.	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Reportable Injuries	0	3	**0**	N.A.	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Collisions	0	1	**1**	0.00%	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Employees FTEs	13.0	13.0	**8.0**	-38.46%	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Operating Expenses	$662,216	$681,683	**$706,972**	3.71%	*$748,000*	*$763,000*	*$778,000*	*$826,000*
Farebox Revenues	$25,653	$26,107	**$36,014**	37.95%	*$37,800*	*$37,800*	*$37,800*	*$38,640*
Demand Response Services								
Revenue Vehicle Hours	7,357	7,333	**7,352**	0.26%	*8,000*	*8,000*	*8,000*	*8,000*
Total Vehicle Hours	8,093	8,067	**8,088**	0.26%	*8,500*	*8,500*	*8,500*	*8,500*
Revenue Vehicle Miles	103,656	107,139	**103,974**	-2.95%	*103,000*	*103,000*	*105,000*	*106,000*
Total Vehicle Miles	115,946	119,842	**116,302**	-2.95%	*115,000*	*115,000*	*115,000*	*115,000*
Passenger Trips	17,784	17,790	**18,651**	4.84%	*19,000*	*19,000*	*20,000*	*20,000*
Diesel Fuel Consumed (gallons)	2,494	1,410	**1,021**	-27.59%	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Gasoline Fuel Consumed (gallons)	9,422	11,072	**12,092**	9.21%	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Fatalities	0	0	**0**	N.A.	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Reportable Injuries	0	0	**0**	N.A.	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Collisions	0	0	**0**	N.A.	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Employees FTEs	4.0	4.0	**4.0**	0.00%	*N.A.*	*N.A.*	*N.A.*	*N.A.*
Operating Expenses	$383,528	$404,628	**$451,301**	11.53%	*$476,000*	*$485,000*	*$495,000*	*$525,000*
Farebox Revenues	$15,305	$15,598	**$6,860**	-56.02%	*$7,200*	*$7,200*	*$7,200*	*$7,360*

Pacific Transit

	2004	2005	**2006**	% Change	*2007*	*2008*	*2009*	*2012*
Annual Revenues								
Sales Tax	$566,359	$647,683	**$684,283**	5.65%	*$642,000*	*$642,000*	*$655,000*	*$695,000*
Farebox Revenues	$40,958	$41,705	**$42,874**	2.80%	*$45,000*	*$45,000*	*$45,000*	*$46,000*
Federal Section 5311 Operating	$226,031	$470,942	**$391,250**	-16.92%	*$300,000*	*$300,000*	*$300,000*	*$330,000*
State Rural Mobility Grants	$231,325	$15,108	**$303,960**	1911.91%	*$250,000*	*$250,000*	*$260,000*	*$275,000*
State Special Needs Grants	$22,476	$76,492	**$0**	N.A.	*$0*	*$0*	*$0*	*$0*
County Tax Contributions	$0	$41,705	**$0**	N.A.	*$0*	*$0*	*$0*	*$0*
Other	$11,762	$29,413	**$62,485**	112.44%	*$59,000*	*$60,000*	*$61,000*	*$64,000*
Total	$1,098,911	$1,323,048	**$1,484,852**	12.23%	*$1,296,000*	*$1,297,000*	*$1,321,000*	*$1,410,000*
Annual Operating Expenses								
Annual Operating Expenses	$1,045,744	$1,086,311	**$1,158,273**	6.62%	*$1,224,000*	*$1,248,000*	*$1,273,000*	*$1,351,000*
Total	$1,045,744	$1,086,311	**$1,158,273**	6.62%	*$1,224,000*	*$1,248,000*	*$1,273,000*	*$1,351,000*
Annual Capital Purchase Obligations								
Federal Section 5309 Capital Grants	$73,685	$0	**$37,769**	N.A.	*$208,000*	*$50,000*	*$216,000*	*$278,000*
Federal STP Grants	$30,000	$0	**$0**	N.A.	*$30,000*	*$0*	*$0*	*$0*
Capital Reserve Funds	$34,396	$0	**$12,556**	N.A.	*$72,000*	*$12,000*	*$54,000*	*$70,000*
Total	$138,081	$0	**$50,325**	N.A.	*$310,000*	*$62,000*	*$270,000*	*$348,000*
Ending Balances, December 31								
Unrestricted Cash and Investments	$55,000	$55,000	**$55,000**	0.00%	*$55,000*	*$55,000*	*$55,000*	*$55,000*
Capital Reserve Funds	$812,643	$963,404	**$1,130,153**	17.31%	*$1,085,153*	*$1,077,153*	*$1,026,153*	*$969,153*
Total	$867,643	$1,018,404	**$1,185,153**	16.37%	*$1,140,153*	*$1,132,153*	*$1,081,153*	*$1,024,153*