CTR Performance Grant Program

Program Results

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2003 – 2005 Program results

Of the 29 projects that were completed….

- 12 exceeded their goal
- 9 projects made at least 50% of their goal
- 8 projects did not meet 50% of their goal (of these, 4 showed an increase in SOV trips)

Top 2 Projects

Based on performance

1) Spokane County CTR Office

Projected number of trips reduced – 254

Actual trips reduced – 985 or 388%

2) City of Redmond

Projected number of trips reduced – 300

Actual trips reduced – 1,032 or 344%

Program results (continued)

Total number of projected trips reduced by grant recipients….

3,645

Total number of actual trips reduced by grant recipients….

5,141

Percent of goal exceeded for overall program….

141%

Program results (continued)

Award amount paid….

$1,084,217.10

Bonus amount paid….

$161,508.20

Program results (continued)

Average price per trip….

$242.31