

Amtrak Cascades Performance Dashboard – 2011

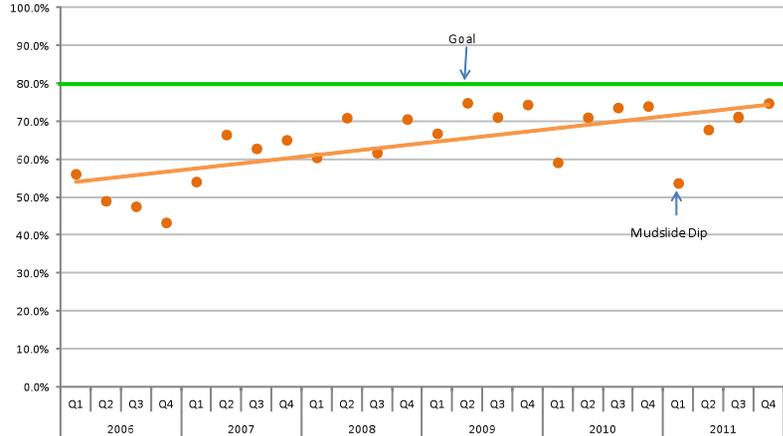
Amtrak Cascades monthly and annual ridership - 2011 vs. 2010

Number of passengers per month: calendar year 2010 through 2011



Amtrak Cascades on-time performance

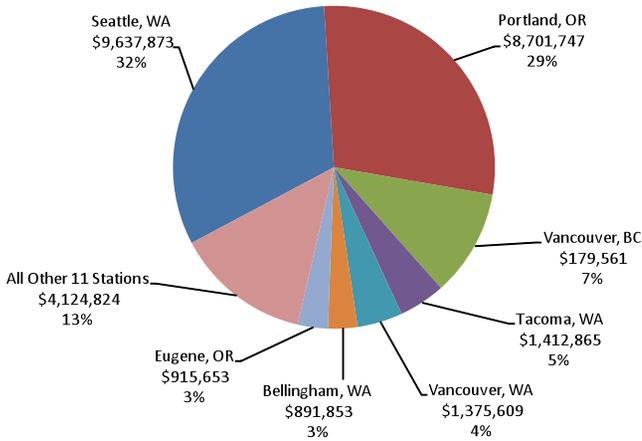
Percent of trains on-time, 2006-2011



Affected by severe mudslides in the first quarter, Amtrak Cascades On-time performance for year 2011 is 70.3%, slightly lower than 73.0% of 2010. However, the long term upward trend is still intact, showing improvement.

Amtrak Cascades annual ticket revenue by stations - 2011

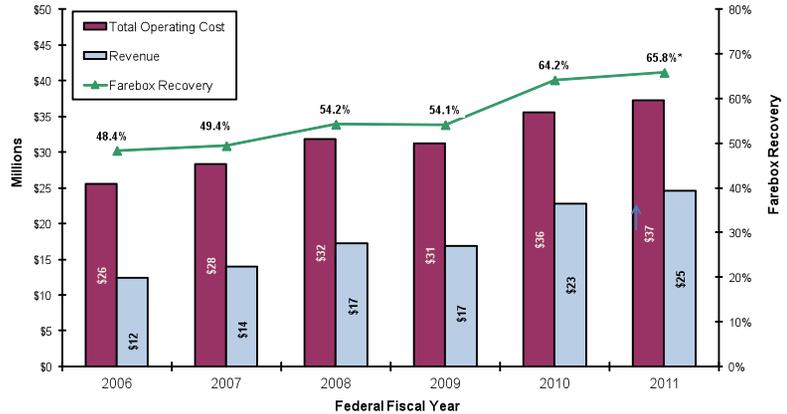
Total annual ticket revenue: \$30,310,262



* A passenger ticket is related to two stations - origin and destination.

Amtrak Cascades: Total Operating Cost, Revenue, and Farebox Recovery Rate

Washington Funded Trains - Federal Fiscal Years 2006-2011



* Estimated based on preliminary financial billing from Amtrak.
 Source: WSDOT State Rail and Marine Office - Based on financial billing data from Amtrak.
 Note: Amtrak Cascades farebox recovery ratio for FFY2011 reached 65.8%, slightly higher than 64.2% in FFY2010. The total revenue increased 7.4% while ridership was flat. The subsidy per rider decreased from \$21.98 to \$21.84.