

Washington State

# 2009 Transit Data Update

January 2011



**Washington State  
Department of Transportation**

Public Transportation Division

*with partial financial assistance through grants from the  
U.S. Department of Transportation, Federal Transit Administration,  
and Federal Highway Administration*

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For more information, contact:

Ron Gross, Transit Data Specialist  
[grossr@wsdot.wa.gov](mailto:grossr@wsdot.wa.gov)  
360-705-7887

Washington State Department of Transportation  
Public Transportation Division  
PO Box 47387  
Olympia, WA 98504-7387

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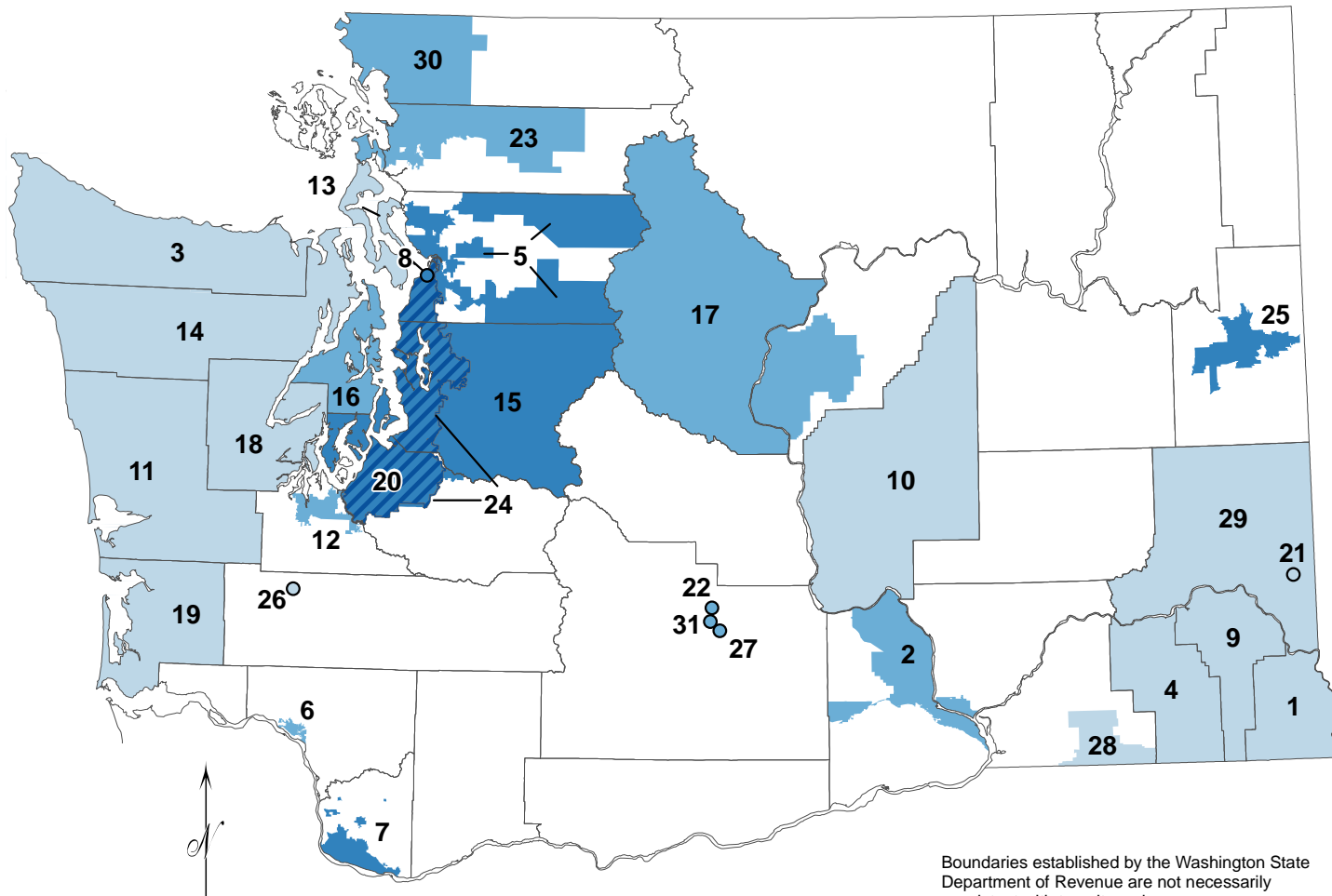
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# Washington State's Public Transit Authorities



## Transit Classification

- Urban
- Small Urban
- Rural
- Regional District
- City

- 1 Asotin County PTBA
- 2 Ben Franklin Transit
- 3 Clallam Transit System
- 4 Columbia County Public Transportation
- 5 Community Transit
- 6 Cowlitz Transit Authority (CUBS)
- 7 C-TRAN
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- 30 Whatcom Transportation Authority
- 31 Yakima Transit

Boundaries established by the Washington State Department of Revenue are not necessarily consistent with transit service areas.

## Transit Authorities – Tax Rates and Ridership

Transit System	Category	Authority	Sales Tax		Service Area Population	Passenger Trips (2009)							
			Rate	Last Increase		Fixed Route	Route Deviated	Demand Response	Vanpool	Passenger Ferry	Commuter Rail	Light Rail	
Asotin County PTBA	Small Urban	PTBA	0.2%	2004	21,500	32,275			10,174	29,780			
Ben Franklin Transit	Small Urban	PTBA	0.6%	2002	217,365	3,663,535			656,510	1,177,060			
Clallam Transit System	Rural	PTBA	0.6%	2000	69,500	968,033			67,911	79,313			
Columbia County Public Transportation	Rural	County	0.4%	2005	4,100				45,400	31,500			
Community Transit	Urban	PTBA	0.9%	2001	498,815	10,292,248			217,909	862,341			
Cowlitz Transit Authority (CUBS)	Small Urban	PTBA	0.3%	2008	47,850	444,789			49,603				
C-TRAN	Urban	PTBA	0.5%	2005	363,710	6,201,190			215,357	14,086			
Everett Transit	Urban	City	0.6%	2004	103,500	2,495,005			108,952				
Garfield County Public Transportation	Rural	UTBA	0.0%	N/A	725				11,166				
Grant Transit	Rural	PTBA	0.2%	1996	86,100	220,050			27,059	32,360			
Grays Harbor Transportation Authority	Rural	County	0.6%	2000	71,200	1,162,282			139,903	52,486			
Intercity Transit	Small Urban	PTBA	0.6%	2002	153,765	4,298,328			148,312	680,664			
Island Transit	Rural	PTBA	0.9%	2009	80,300	672,298	346,188		43,883	237,252			
Jefferson Transit Authority	Rural	PTBA	0.6%	2000	29,000	290,659	50,278		17,876	12,926			
King County Metro	Urban	County	0.9%	2006	1,909,300	111,067,940			1,142,452	3,172,678			451,203
Kitsap Transit	Small Urban	PTBA	0.8%	2001	247,600	3,466,709			352,874	286,858	473,926		
Link Transit	Small Urban	PTBA	0.4%	1990	104,670	788,092	117,761		74,995	935			
Mason County Transportation Authority	Rural	PTBA	0.6%	2001	56,800		397,282		55,481	57,236			
Pacific Transit	Rural	PTBA	0.3%	1979	21,800	99,016			13,439				
Pierce Transit	Urban	PTBA	0.6%	2002	754,655	14,251,299			463,324	846,040			
Pullman Transit	Rural	City	0.0%	N/A	27,600	1,332,178			16,540				
Selah Transit	Small Urban	City	0.3%	2006	7,185	59,709			4,206				
Skagit Transit	Small Urban	PTBA	0.4%	2008	103,755	508,212			68,016	100,239			
Sound Transit	Urban	Regional	0.9%	2009	2,726,408	13,784,753						2,492,362	3,390,771
Spokane Transit Authority	Urban	PTBA	0.6%	2004	394,120	11,152,841			521,578	209,822			
Twin Transit	Rural	PTBA	0.2%	2004	22,755		306,131		11,681				
Union Gap Transit	Small Urban	City	0.2%	2007	5,830	80,835			3,298				
Valley Transit	Rural	PTBA	0.6%	2010	49,720	667,542	30,363		38,689	9,034			
Whitman County UTBA	Rural	PTBA	0.0%	N/A	15,700								
Whatcom Transportation Authority	Small Urban	PTBA	0.6%	2002	192,870	5,623,158			186,330	99,290			
Yakima Transit	Small Urban	City	0.3%	1980	84,850	1,289,315			86,234	91,552			
<b>Totals</b>					<b>5,730,940</b>	<b>194,912,291</b>	<b>1,248,003</b>	<b>4,799,152</b>	<b>8,083,452</b>	<b>473,926</b>	<b>2,492,362</b>	<b>3,841,974</b>	

Source: Washington State Transit Association, Washington State Department of Transportation, Washington State Office of Financial Management. PTBA/UTBA = Public or Unincorporated Transportation Benefit Area. Garfield receives locally generated tax revenues rather than sales tax. Pullman receives 2 percent of local utility taxes. Sales tax rates reflect the approved rate as of December 31, 2009. The voter-approved sales tax increases for Cowlitz Transit Authority (CUBS), Skagit Transit and Sound Transit went into effect on April 1, 2009. Sound Transit population is not included to avoid duplication. Whitman County UTBA did not operate transit service in 2009. The cities of Selah and Union Gap are located in the same Urbanized Area as the city of Yakima and are categorized as Small Urban.

## 2009 Statewide Operations Summary

	2007	2008	2009	% Change from 2008
<b>Annual Operating Information</b>				
Service Area Population	5,565,605	5,660,120	5,730,940	1.25%
<b>Fixed Route Services</b>				
Revenue Vehicle Hours	6,097,394	6,538,667	6,613,074	1.14%
Total Vehicle Hours	6,960,659	7,447,320	7,545,410	1.32%
Revenue Vehicle Miles	83,413,193	90,612,627	91,649,982	1.14%
Total Vehicle Miles	101,178,669	109,841,910	111,390,149	1.41%
Passenger Trips	176,373,343	203,736,892	194,912,291	-4.33%
Diesel Fuel Consumed (gallons)	19,014,119	19,304,472	19,408,117	0.54%
Gasoline Fuel Consumed (gallons)	205,603	222,447	250,010	12.39%
CNG Fuel Consumed (Therms)	3,213,209	3,114,416	2,432,827	-21.88%
Electricity Consumed (Kwh)	15,662,605	16,277,945	16,917,983	3.93%
Employees FTEs	6,717.7	7,068.6	6,943.5	-1.77%
Operating Expenses	\$741,883,054	\$861,616,673	\$863,655,065	0.24%
Farebox Revenues	\$128,970,330	\$172,788,283	\$187,465,492	8.49%
<b>Passenger Ferry Services</b>				
Revenue Vessel Hours	6,547	6,699	5,982	-10.70%
Total Vessel Hours	6,643	6,795	6,106	-10.14%
Revenue Vessel Miles	51,123	48,998	45,064	-8.03%
Total Vessel Miles	52,193	50,023	46,304	-7.43%
Passenger Trips	465,806	525,455	473,926	-9.81%
Diesel Fuel Consumed (gallons)	34,260	47,073	42,849	-8.97%
Employees FTEs	4.0	5.0	10.6	112.00%
Operating Expenses	\$1,523,524	\$1,886,367	\$1,804,442	-4.34%
Farebox Revenues	\$238,098	\$300,442	\$548,627	82.61%
<b>Commuter Rail Services</b>				
Revenue Vehicle Hours	19,329	27,006	36,010	33.34%
Total Vehicle Hours	24,177	33,799	44,218	30.83%
Revenue Vehicle Miles	743,207	1,039,433	1,399,687	34.66%
Total Vehicle Miles	752,902	1,052,986	1,417,997	34.66%
Passenger Trips	2,156,652	2,668,623	2,492,362	-6.60%
Diesel Fuel Consumed (gallons)	920,095	1,049,633	1,119,629	6.67%
Employees FTEs	4.0	4.0	4.0	0.00%
Operating Expenses	\$24,851,744	\$31,084,795	\$34,020,024	9.44%
Farebox Revenues	\$6,731,888	\$8,196,172	\$7,766,691	-5.24%

	2007	2008	2009	% Change from 2008
<b>Light Rail Services</b>				
Revenue Vehicle Hours	10,034	21,107	81,109	284.28%
Total Vehicle Hours	10,228	21,420	86,357	303.16%
Revenue Vehicle Miles	97,115	150,712	1,262,886	737.95%
Total Vehicle Miles	97,369	151,392	1,281,030	746.17%
Passenger Trips	919,013	1,339,329	3,841,974	186.86%
Electricity Consumed (Kwh)	420,006	963,805	5,781,957	499.91%
Employees FTEs	36.0	37.0	44.5	20.27%
Operating Expenses	\$3,376,195	\$5,506,292	\$23,105,329	319.62%
Farebox Revenues	\$0	\$275,185	\$2,714,803	886.54%
<b>Route Deviated Services</b>				
Revenue Vehicle Hours	150,092	117,935	117,295	-0.54%
Total Vehicle Hours	174,491	137,323	136,896	-0.31%
Revenue Vehicle Miles	3,384,521	2,482,781	2,413,943	-2.77%
Total Vehicle Miles	3,613,866	2,677,207	2,561,131	-4.34%
Passenger Trips	1,336,912	1,276,488	1,248,003	-2.23%
Diesel Fuel Consumed (gallons)	435,888	327,540	345,309	5.42%
Gasoline Fuel Consumed (gallons)	938	3,190	10,735	236.52%
CNG Fuel Consumed (Therms)	1,791	2,037	2,030	-0.34%
Employees FTEs	139.6	92.1	88.4	-4.02%
Operating Expenses	\$12,490,440	\$9,355,135	\$10,052,077	7.45%
Farebox Revenues	\$485,567	\$440,053	\$712,432	61.90%
<b>Demand Response Services</b>				
Revenue Vehicle Hours	1,893,897	2,034,134	2,003,165	-1.52%
Total Vehicle Hours	2,143,075	2,283,502	2,238,721	-1.96%
Revenue Vehicle Miles	28,177,783	30,087,429	29,400,985	-2.28%
Total Vehicle Miles	31,909,543	34,198,065	33,236,093	-2.81%
Passenger Trips	4,746,662	4,895,658	4,799,152	-1.97%
Diesel Fuel Consumed (gallons)	2,331,547	2,591,477	2,364,288	-8.77%
Gasoline Fuel Consumed (gallons)	790,655	1,090,023	1,382,225	26.81%
CNG Fuel Consumed (Therms)	22,310	29,102	26,961	-7.36%
Employees FTEs	1,621.1	1,738.2	1,691.5	-2.69%
Operating Expenses	\$142,385,614	\$158,227,188	\$153,512,114	-2.98%
Farebox Revenues	\$3,288,112	\$3,639,017	\$3,625,137	-0.38%

	2007	2008	2009	% Change from 2008
<b>Vanpooling Services</b>				
Revenue Vehicle Hours <sup>1</sup>	N/A	946,315	880,108	-7.00%
Total Vehicle Hours <sup>1</sup>	N/A	946,945	880,625	-7.00%
Revenue Vehicle Miles	30,046,749	34,594,991	35,563,842	2.80%
Total Vehicle Miles	30,220,160	34,605,663	35,576,655	2.81%
Passenger Trips	6,202,917	7,976,274	8,083,452	1.34%
Vanpool Fleet Size	2,915	3,193	3,211	0.56%
Vans in Operation	2,507	2,792	2,693	-3.55%
Diesel Fuel Consumed (gallons)	160,079	214,962	97,189	-54.79%
Gasoline Fuel Consumed (gallons)	1,907,489	2,144,548	2,349,366	9.55%
Employees FTEs	104.5	128	122.2	-4.23%
Operating Expenses	\$21,269,209	\$27,039,048	\$25,958,491	-4.00%
Vanpooling Revenue	\$15,274,455	\$18,357,376	\$22,209,338	20.98%
<b>Annual Revenues</b>				
Sales Tax	\$1,091,983,882	\$1,085,357,883	\$1,165,623,542	7.40%
Utility Tax	\$1,032,527	\$1,122,403	\$1,146,509	2.15%
MVET	\$72,310,000	\$68,620,777	\$67,289,938	-1.94%
Farebox Revenues	\$154,988,832	\$185,639,153	\$202,833,182	9.26%
Vanpooling Revenue	\$15,274,455	\$18,357,376	\$22,209,338	20.98%
Federal Section 5307 Operating <sup>2</sup>	\$11,227,204	\$14,439,958	\$56,572,650	291.78%
Federal Section 5307 Preventive	\$57,311,778	\$80,579,601	\$74,589,125	-7.43%
Federal Section 5311 Operating	\$3,891,509	\$5,082,614	\$3,940,174	-22.48%
FTA JARC Program	\$1,349,926	\$2,073,581	\$1,410,324	-31.99%
Other Federal Operating	\$5,791,690	\$1,155,675	\$864,159	-25.22%
State Rural Mobility Grants	\$1,228,079	\$867,460	\$872,409	0.57%
State Reg. Mobility Operating Grants	\$0	\$244,119	\$1,403,870	475.08%
State Special Needs Grants	\$7,596,315	\$9,372,507	\$10,158,613	8.39%
Sales Tax Equalization	\$2,658,610	\$4,271,073	\$2,633,036	-38.35%
Other State Operating Grants	\$4,359,477	\$4,379,932	\$3,027,690	-30.87%
Other <sup>3</sup>	\$97,702,360	\$73,883,198	\$69,029,071	-6.57%
Total	\$1,528,706,643	\$1,555,447,310	\$1,683,603,631	8.24%

<sup>1</sup>Prior to 2008, FTA did not require reporting of revenue or total vehicle hours for vanpooling services to the NTD. FTA required the data for the 2009 reporting year.

<sup>2</sup>The increases to the Operating and Capital portions of the Federal Section 5307 and Capital 5311 funding are part of the American Recovery and Reinvestment Act of 2009.

<sup>3</sup>Examples of Other Annual Revenues include: advertising income, interest earned as well as proceeds from the sale of assets.

	2007	2008	2009	% Change from 2008
<b>Total Operating Revenue</b>				
Total Local Revenue	\$1,433,292,055	\$1,432,980,790	\$1,528,131,581	6.64%
Total State Revenue	\$15,842,481	\$19,135,091	\$18,095,618	-5.43%
Total Federal Revenue	\$79,572,107	\$103,543,661	\$137,376,432	32.95%
Total	\$1,528,706,643	\$1,555,659,542	\$1,683,603,631	8.24%
<b>Depreciation</b>				
Depreciation		\$139,183,926	\$265,049,063	90.43%
<b>Annual Operating Expenses</b>				
Annual Operating Expenses	\$947,779,779	\$1,094,715,498	\$1,112,107,542	1.59%
Other	\$89,930,885	\$57,862,870	\$71,378,144	23.36%
Total	\$1,037,710,664	\$1,152,578,368	\$1,183,485,686	2.68%
<b>Debt Service</b>				
Interest	\$50,241,536	\$64,249,720	\$66,260,226	3.13%
Principal	\$15,377,526	\$39,509,393	\$58,413,903	47.85%
Total	\$65,619,062	\$103,759,113	\$124,674,129	20.16%
<b>Annual Capital Expenses/Revenues</b>				
Total Capital Expenses	\$1,022,082,946	\$347,961,003	\$370,526,797	6.31%
<b>Federal Capital Revenues</b>				
Federal Section 5307 Capital Grants <sup>2</sup>	\$20,575,109	\$65,195,457	\$105,452,270	61.75%
Federal Section 5309 Capital Grants	\$126,462,965	\$149,132,327	\$107,608,808	-27.84%
Federal Section 5311 Capital Grants <sup>2</sup>	\$2,540,940	\$347,376	\$2,093,126	502.55%
FTA JARC Program	\$290,461	\$186,392	\$352,146	88.93%
Federal STP Grants	\$963,573	\$2,448,294	\$254,849	-89.59%
CM/AQ and Other Federal Grants	\$6,864,126	\$7,884,766	\$3,137,895	-60.20%
Total Federal Capital	\$157,697,174	\$225,194,612	\$218,899,094	-2.80%
<b>State Capital Revenues</b>				
Rural Mobility Grants – Competitive	\$424,104	\$513,364	\$315,032	-38.63%
Regional Mobility Grants	\$0	\$2,599,137	\$14,573,173	460.69%
Special Needs Grants	\$558,124	\$1,181,167	\$1,725,218	46.06%
Sales Tax Equalization	\$0	\$0	\$0	N/A
Vanpool Grants	\$2,723,279	\$5,653,234	\$2,507,716	-55.64%
Other State Capital Funds	\$8,525,678	\$13,603,794	\$13,211,537	-2.88%
Total State Capital	\$12,231,185	\$23,550,696	\$32,332,676	37.29%

	2007	2008	2009	% Change from 2008
<b>Local Capital Revenue Source</b>				
Local Funds	\$24,879,447	\$41,568,750	\$25,469,054	-38.73%
Capital Reserve Funds	\$93,256,540	\$52,093,753	\$88,372,103	69.64%
Operational Revenues	\$164,165,000	\$0	\$815,664	N/A
Bonds Proceeds	\$63,055,000	\$0	\$0	N/A
Other Local Capital	\$14,382,891	\$3,593,922	\$323,454	-91.00%
General Fund	\$492,415,709	\$2,531,344	\$4,314,752	70.45%
<b>Total Local Capital</b>	<b>\$852,154,587</b>	<b>\$99,787,769</b>	<b>\$119,295,027</b>	<b>19.55%</b>
<b>Ending Balances, December 31</b>				
General Fund	\$45,245,819	\$17,121,797	\$19,401,512	13.31%
Unrestricted Cash and Investments	\$171,372,062	\$689,054,484	\$933,701,500	35.50%
Operating Reserve	\$92,897,282	\$47,698,394	\$66,265,799	38.93%
Working Capital	\$24,155,317	\$6,166,228	\$13,182,893	113.79%
Capital Reserve Funds	\$501,674,225	\$183,938,837	\$180,687,420	-1.77%
Contingency Reserve	\$3,288,231	\$2,513,898	\$3,224,285	28.26%
Debt Service Fund	\$57,573,016	\$87,591,043	\$85,430,145	-2.47%
Insurance Fund	\$19,137,170	\$19,823,928	\$18,093,945	-8.73%
Other	\$390,662	\$312,346,937	\$493,507,987	58.00%
<b>Total</b>	<b>\$915,733,785</b>	<b>\$1,366,255,546</b>	<b>\$1,813,495,486</b>	<b>32.73%</b>

Notes: 2007 calendar year data was obtained from Appendix 3 in the WSDOT *Summary of Public Transportation – 2007*. Population does not include Sound Transit area to avoid duplication. WCUTBA (Whitman) did not operate transit service in 2009 and the service area population is not included in the Annual Operating Information. Community, King, and Pierce data does not include Sound Transit Ridership.

Data under the Annual Capital Expenses/Revenues section was originally collected under the Annual Capital Purchase Obligations heading from the WSDOT *Summary of Public Transportation – 2007*. This was changed to help differentiate the sources of capital funds.

Ending Fund Balances, including Unrestricted Cash and Investments, may not be legally “obligated,” but may be otherwise restricted (e.g., Board-required minimum operating balance, future capital projects, future route additions, “reserve” to supplement sales tax revenue shortfalls, etc.).

Sources: Washington State Transit Association, Washington State Department of Transportation, Washington State Office of Financial Management.

# 2009 Statewide Operating Statistics

2009 Fixed Route	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Costs/Revenue Hour	Operating Costs/Total Hour	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Sm Urban	21,500	5,803	6,241	99,907	101,407	32,275	3.0	\$328,420	\$21,316	5.6	0.32	1,934	\$56.59	\$52.62	\$10.18	6.49%
Ben Franklin Transit	Sm Urban	217,365	146,776	154,572	2,534,794	2,733,903	3,663,535	145.0	\$12,764,250	\$1,125,487	25.0	1.45	1,012	\$86.96	\$82.58	\$3.48	8.82%
Clallam Transit System	Rural	69,500	47,121	50,731	1,023,343	1,116,207	968,033	65.5	\$5,860,326	\$550,105	20.5	0.95	719	\$124.37	\$115.52	\$6.05	9.39%
Community Transit	Urban	498,815	513,487	663,873	8,519,508	12,405,001	10,292,248	765.8	\$82,255,673	\$15,008,336	20.0	1.21	671	\$160.19	\$123.90	\$7.99	18.25%
Cowlitz Transit Authority (CUBS)	Sm Urban	47,850	16,480	16,787	212,192	216,235	444,789	14.0	\$1,486,564	\$67,993	27.0	2.10	1,177	\$90.20	\$88.55	\$3.34	4.57%
C-TRAN	Urban	363,710	275,761	299,155	4,289,232	4,970,800	6,201,190	283.3	\$28,669,170	\$6,670,570	22.5	1.45	973	\$103.96	\$95.83	\$4.62	23.27%
Everett Transit	Urban	103,500	117,636	124,184	1,452,306	1,589,349	2,495,005	113.0	\$13,340,826	\$1,076,498	21.2	1.72	1,041	\$113.41	\$107.43	\$5.35	8.07%
Grant Transit	Rural	86,100	34,470	39,233	1,019,568	1,067,376	220,050	30.0	\$2,640,311	\$77,021	6.4	0.22	1,149	\$76.60	\$67.30	\$12.00	2.92%
Grays Harbor Transportation Authority	Rural	71,200	52,574	66,125	1,191,870	1,214,016	1,162,282	59.0	\$4,758,827	\$436,026	22.1	0.98	891	\$90.52	\$71.97	\$4.09	9.16%
Intercity Transit	Sm Urban	153,765	194,041	202,182	2,604,406	2,760,950	4,298,328	212.0	\$20,829,024	\$2,306,799	22.2	1.65	915	\$107.34	\$103.02	\$4.85	11.07%
Island Transit	Rural	80,300	34,832	48,623	1,127,965	1,188,172	672,298	24.0	\$4,756,191	N/A	19.3	0.60	1,451	\$136.55	\$97.82	\$7.07	N/A
Jefferson Transit Authority	Rural	29,000	17,494	17,946	374,042	383,652	290,659	23.3	\$1,949,492	\$125,313	16.6	0.78	751	\$111.44	\$108.63	\$6.71	6.43%
King County Metro	Urban	1,909,300	3,135,871	3,557,088	35,493,795	44,477,970	111,067,940	3,089.8	\$435,605,845	\$112,030,804	35.4	3.13	1,015	\$138.91	\$122.46	\$3.92	25.72%
Kitsap Transit	Sm Urban	247,600	119,569	151,031	2,204,032	2,686,791	3,466,709	162.3	\$18,013,706	\$4,649,636	29.0	1.57	737	\$150.66	\$119.27	\$5.20	25.81%
Link Transit	Sm Urban	104,670	62,353	67,186	1,182,687	1,256,926	788,092	58.0	\$6,135,449	\$520,394	12.6	0.67	1,075	\$98.40	\$91.32	\$7.79	8.48%
Pacific Transit	Rural	21,800	12,771	13,126	331,278	340,122	99,016	9.9	\$818,762	\$23,058	7.8	0.30	1,290	\$64.11	\$62.38	\$8.27	2.82%
Pierce Transit	Urban	754,655	586,199	642,575	7,271,281	8,404,195	14,251,299	648.9	\$67,983,187	\$12,796,106	24.3	1.96	903	\$115.97	\$105.80	\$4.77	18.82%
Pullman Transit	Rural	27,600	22,822	24,203	318,728	338,010	1,332,178	25.4	\$2,501,292	\$1,485,459	58.4	4.18	900	\$109.60	\$103.35	\$1.88	59.39%
Selah Transit <sup>1</sup>	Sm Urban	7,185	2,276	2,372	34,657	34,657	59,709	2.6	\$121,393	N/A	26.2	1.72	885	\$53.34	\$51.17	\$2.03	N/A
Skagit Transit	Sm Urban	103,755	38,295	40,615	703,460	756,974	508,212	42.5	\$4,206,148	\$343,323	13.3	0.72	901	\$109.84	\$103.56	\$8.28	8.16%
Spokane Transit Authority	Urban	394,120	418,247	447,279	5,782,329	6,307,479	11,152,841	434.1	\$41,537,202	\$7,127,521	26.7	1.93	963	\$99.31	\$92.87	\$3.72	17.16%
Union Gap Transit	Sm Urban	5,830	7,280	7,880	149,367	179,239	80,835	4.0	275,259	N/A	11.1	0.54	1,820	\$37.81	\$34.93	\$3.41	N/A
Valley Transit	Rural	49,720	25,329	26,319	284,444	290,920	667,542	26.0	\$2,037,644	\$164,656	26.4	2.35	974	\$80.45	\$77.42	\$3.05	8.08%
Whatcom Transportation Authority	Sm Urban	192,870	140,217	148,693	1,915,082	2,085,352	5,623,158	172.0	\$15,161,260	\$1,384,476	40.1	2.94	815	\$108.13	\$101.96	\$2.70	9.13%
Yakima Transit	Sm Urban	84,850	49,145	50,882	699,120	744,478	1,289,315	50.0	\$5,421,696	\$495,585	26.2	1.84	983	\$110.32	\$106.55	\$4.21	9.14%
Urbanized Totals	Totals	4,024,100	5,047,201	5,734,154	62,808,451	78,154,794	155,460,523	5,334.9	\$669,391,903	\$154,709,835	30.8	2.48	946	\$132.63	\$116.74	\$4.31	23.11%
Small Urban Totals	Totals	1,187,240	782,235	848,441	12,339,704	13,556,912	20,254,957	865.3	\$84,743,169	\$10,915,009	25.9	1.64	904	\$108.33	\$99.88	\$4.18	12.88%
Rural Totals	Totals	435,220	247,413	286,306	5,671,238	5,938,475	5,412,058	263.1	\$25,322,845	\$2,861,638	21.9	0.95	941	\$102.35	\$88.45	\$4.68	11.30%
Statewide Fixed Route Totals	Totals	5,646,560	6,076,849	6,868,901	80,819,393	97,650,181	181,127,538	6,463.3	\$779,457,917	\$168,486,482	29.8	2.24	940	\$128.27	\$113.48	\$4.30	21.62%
Sound Transit	Urban	2,726,408	536,225	676,509	10,830,589	13,739,968	13,784,753	480.2	\$84,197,148	\$18,909,561	25.7	1.27	1,117	\$157.02	\$124.46	\$6.11	22.46%

<sup>1</sup>Selah Transit contracts with Yakima Transit for fixed route service. The ridership numbers are estimates provided by Yakima Transit. The operating cost represents the contracted amount paid to Yakima Transit by Selah Transit. Farebox revenue for Selah service is reported by Yakima Transit as part of their farebox revenues.

2009 Route Deviated	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/ FTE	Operating Costs/ Revenue Hour	Operating Costs/ Total Hour	Operating Costs/ Passenger Trip	Farebox Recovery Ratio
Island Transit	Rural	80,300	24,819	40,948	639,545	734,912	346,188	14.0	\$2,915,085	N/A	13.9	0.54	1,773	\$117.45	\$71.19	\$8.42	N/A
Jefferson Transit Authority	Rural	29,000	6,378	6,538	270,317	277,182	50,278	9.3	\$750,757	\$19,847	7.9	0.19	686	\$117.71	\$114.83	\$14.93	2.64%
Link Transit	Sm Urban	104,670	25,468	27,442	582,518	619,082	117,761	24.0	\$1,937,510	\$77,760	4.6	0.20	1,061	\$76.08	\$70.60	\$16.45	4.01%
Mason County Transportation Authority	Rural	56,800	33,654	33,654	570,277	570,277	397,282	16.1	\$2,881,164	\$531,091	11.8	0.70	2,096	\$85.61	\$85.61	\$7.25	18.43%
Twin Transit	Rural	22,755	24,335	24,909	319,167	325,678	306,131	23.2	\$1,347,859	\$76,415	12.6	0.96	1,049	\$55.39	\$54.11	\$4.40	5.67%
Valley Transit	Rural	49,720	2,641	3,405	32,119	34,000	30,363	1.8	\$219,702	\$7,319	11.5	0.95	1,467	\$83.19	\$64.52	\$7.24	3.33%
Statewide Route Deviated	Totals	343,245	117,295	136,896	2,413,943	2,561,131	1,248,003	88.4	\$10,052,077	\$712,432	10.6	0.59	1,327	\$85.70	\$73.43	\$8.05	7.09%

Demand Response	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Costs/Revenue Hour	Operating Costs/Total Hour	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Rural	21,500	3,321	3,629	52,181	53,684	10,174	3.0	\$246,279	\$6,701	3.1	0.19	1,107	\$74.16	\$67.86	\$24.21	2.72%
Ben Franklin Transit	Sm Urban	217,365	210,880	219,849	3,296,688	3,456,467	656,510	122.7	\$13,641,590	\$406,293	3.1	0.20	1,719	\$64.69	\$62.05	\$20.78	2.98%
Clallam Transit System	Rural	69,500	30,741	32,131	503,644	530,318	67,911	22.0	\$1,613,568	\$126,952	2.2	0.13	1,397	\$52.49	\$50.22	\$23.76	7.87%
Columbia County Public Transportation	Rural	4,100	8,700	8,744	202,000	204,195	45,400	12.0	\$660,641	\$65,560	5.2	0.22	725	\$75.94	\$75.55	\$14.55	9.92%
Community Transit	Urban	498,815	103,188	115,191	1,824,704	2,241,421	217,909	109.3	\$8,342,370	\$229,212	2.1	0.12	945	\$80.85	\$72.42	\$38.28	2.75%
Cowlitz Transit Authority (CUBS)	Sm Urban	47,850	17,147	17,454	164,559	170,630	49,603	10.0	\$935,938	\$7,265	2.9	0.30	1,715	\$54.58	\$53.62	\$18.87	.78%
C-TRAN	Urban	363,710	80,971	92,240	1,250,801	1,431,883	215,357	80.7	\$7,797,742	\$230,340	2.7	0.17	1,003	\$96.30	\$84.54	\$36.21	2.95%
Everett Transit	Urban	103,500	42,672	45,361	505,602	558,879	108,952	41.0	\$3,772,835	\$47,157	2.6	0.22	1,041	\$88.41	\$83.17	\$34.63	1.25%
Garfield County Public Transportation	Rural	725	2,799	2,834	25,207	25,517	11,166	3.0	\$124,000	\$4,000	4.0	0.44	933	\$44.30	\$43.75	\$11.11	3.23%
Grant Transit	Rural	86,100	9,960	13,857	164,872	211,047	27,059	15.0	\$1,153,415	\$33,009	2.7	0.16	664	\$115.81	\$83.24	\$42.63	2.86%
Grays Harbor Transportation Authority	Rural	71,200	44,083	44,083	465,305	465,305	139,903	17.0	\$2,916,700	\$69,952	3.2	0.30	2,593	\$66.16	\$66.16	\$20.85	2.40%
Intercity Transit	Sm Urban	153,765	65,499	69,549	828,249	906,832	148,312	71.0	\$5,759,806	\$149,423	2.3	0.18	923	\$87.94	\$82.82	\$38.84	2.59%
Island Transit	Rural	80,300	18,464	20,113	249,171	315,138	43,883	9.0	\$826,879	N/A	2.4	0.18	2,052	\$44.78	\$41.11	\$18.84	N/A
Jefferson Transit Authority	Rural	29,000	7,105	9,600	81,658	110,392	17,876	8.4	\$685,588	\$54,517	2.5	0.22	846	\$96.49	\$71.42	\$38.35	7.95%
King County Metro	Urban	1,909,300	657,222	742,809	9,974,975	11,469,647	1,142,452	650.7	\$51,791,811	\$850,905	1.7	0.11	1,010	\$78.80	\$69.72	\$45.33	1.64%
Kitsap Transit	Sm Urban	247,600	90,152	101,429	1,548,692	1,699,407	352,874	81.8	\$7,797,241	\$349,719	3.9	0.23	1,102	\$86.49	\$76.87	\$22.10	4.49%
Link Transit	Sm Urban	104,670	20,884	22,010	216,561	237,750	74,995	23.0	\$1,672,014	\$58,839	3.6	0.35	908	\$80.06	\$75.97	\$22.30	3.52%
Mason County Transportation Authority	Rural	56,800	29,244	29,244	363,072	416,989	55,481	13.9	\$1,643,238	N/A	1.9	0.15	2,110	\$56.19	\$56.19	\$29.62	N/A
Pacific Transit	Rural	21,800	7,112	7,991	90,732	101,604	13,439	3.8	\$497,575	\$14,131	1.9	0.15	1,872	\$69.96	\$62.27	\$37.02	2.84%
Pierce Transit	Urban	754,655	212,439	250,252	3,059,305	3,513,980	463,324	65.4	\$17,806,552	\$404,889	2.2	0.15	3,248	\$83.82	\$71.15	\$38.43	2.27%
Pullman Transit	Rural	27,600	8,320	8,993	68,979	74,549	16,540	6.3	\$523,010	\$6,188	2.0	0.24	1,321	\$62.86	\$58.16	\$31.62	1.18%
Selah Transit <sup>1</sup>	Sm Urban	7,185	2,226	2,530	21,044	24,270	4,206	2.0	\$49,384	N/A	1.9	0.20	N/A	\$22.18	\$19.52	\$11.74	N/A
Skagit Transit	Sm Urban	103,755	28,254	31,874	328,148	389,488	68,016	29.7	\$2,725,414	\$13,144	2.4	0.21	951	\$96.46	\$85.51	\$40.07	.48%
Spokane Transit Authority	Urban	394,120	175,081	207,162	2,685,157	3,035,134	521,578	165.2	\$11,643,613	\$206,078	3.0	0.19	1,060	\$66.50	\$56.21	\$22.32	1.77%
Twin Transit	Rural	22,755	3,348	3,656	50,291	53,308	11,681	2.3	\$183,799	\$10,420	3.5	0.23	1,456	\$54.90	\$50.27	\$15.73	5.67%
Union Gap Transit	Sm Urban	5,830	7,540	7,690	10,530	12,767	3,298	7.0	\$92,371	N/A	0.4	0.31	1,077	\$12.25	\$12.01	\$28.01	N/A
Valley Transit	Rural	49,720	12,779	13,735	148,546	150,000	38,689	10.4	\$1,044,923	\$10,977	3.0	0.26	1,229	\$81.77	\$76.08	\$27.01	1.05%
Whatcom Transportation Authority	Sm Urban	192,870	57,393	62,850	788,852	877,899	186,330	68.0	\$6,254,583	\$159,458	3.2	0.24	844	\$108.98	\$99.52	\$33.57	2.55%
Yakima Transit	Sm Urban	84,850	45,641	51,862	431,460	497,593	86,234	38.0	\$1,309,235	\$110,008	1.9	0.20	1,201	\$28.69	\$25.24	\$15.18	8.40%
Urbanized	Totals	4,024,100	1,271,573	1,453,015	19,300,544	22,250,944	2,669,572	1,112.2	\$101,154,923	\$1,968,581	2.1	0.14	1,143	\$79.55	\$69.62	\$37.89	1.95%
Small Urban	Totals	1,165,740	545,616	587,097	7,634,783	8,273,103	1,630,378	453.2	\$40,237,576	\$1,254,149	3.0	0.21	1,204	\$73.75	\$68.54	\$24.68	3.12%
Rural	Totals	541,100	185,976	198,610	2,465,658	2,712,046	499,202	126.1	\$12,119,615	\$402,407	2.7	0.20	1,475	\$65.17	\$61.02	\$24.28	3.32%
Statewide Demand Response	Totals	5,730,940	2,003,165	2,238,721	29,400,985	33,236,093	4,799,152	1,691.5	\$153,512,114	\$3,625,137	2.4	0.16	1,184	\$76.63	\$68.57	\$31.99	2.36%

<sup>1</sup>Selah Transit contracts with Yakima Transit for demand response (also known as dial a ride) service. The ridership numbers are estimates provided by Yakima Transit. The operating cost represents the contracted amount paid to Yakima Transit by Selah Transit. Farebox revenue for Selah service is reported by Yakima Transit as part of their farebox revenues.

2009 Vanpool	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Mile	Operating Costs/ Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Rural	21,500	111,958	114,724	29,780	3.0	\$89,911	\$63,717	0.27	\$3.02	70.87%
Ben Franklin Transit	Sm Urban	217,365	4,548,900	4,548,900	1,177,060	9.0	\$2,664,299	\$2,367,733	0.26	\$2.26	88.87%
Clallam Transit System	Rural	69,500	468,275	468,275	79,313	1.0	\$174,435	\$192,654	0.17	\$2.20	110.44%
Columbia County Public Transportation	Rural	4,100	168,000	171,693	31,500	0.3	\$62,674	\$91,205	0.19	\$1.99	145.52%
Community Transit	Urban	498,815	4,782,731	4,782,731	862,341	19.2	\$3,676,890	\$2,581,320	0.18	\$4.26	70.20%
Grant Transit	Rural	86,100	152,120	152,120	32,360	1.0	\$28,061	\$45,071	0.21	\$0.87	160.62%
Grays Harbor Transportation Authority	Rural	71,200	224,756	224,756	52,486	0.5	\$64,284	\$71,269	0.23	\$1.22	110.87%
Intercity Transit	Sm Urban	153,765	3,185,107	3,185,107	680,664	8.0	\$1,496,499	\$1,485,139	0.21	\$2.20	99.24%
Island Transit	Rural	80,300	1,334,858	1,338,163	237,252	2.0	\$296,536	\$490,500	0.18	\$1.25	165.41%
Jefferson Transit Authority	Rural	29,000	86,142	86,388	12,926	N/A	\$37,906	\$50,338	0.15	\$2.93	132.80%
King County Metro	Urban	1,909,300	11,802,532	11,802,532	3,172,678	32.7	\$8,973,302	\$9,636,603	0.27	\$2.83	107.39%
Kitsap Transit	Sm Urban	247,600	1,159,888	1,159,888	286,858	8.9	\$1,392,486	\$846,431	0.25	\$4.85	60.79%
Link Transit	Sm Urban	104,670	6,970	6,970	935	0.1	\$9,349	\$1,953	0.13	\$10.00	20.89%
Mason County Transportation Authority	Rural	56,800	288,653	288,653	57,236	0.5	\$1,276,047	\$431,917	0.20	\$22.29	33.85%
Pierce Transit	Urban	754,655	4,476,811	4,476,811	846,040	27.5	\$4,097,790	\$2,539,666	0.19	\$4.84	61.98%
Skagit Transit	Sm Urban	103,755	795,520	795,520	100,239	2.2	\$407,002	\$349,570	0.13	\$4.06	85.89%
Spokane Transit Authority	Urban	394,120	888,699	888,699	209,822	2.6	\$598,008	\$534,002	0.24	\$2.85	89.30%
Valley Transit	Rural	49,720	31,134	31,134	9,034	0.1	\$13,166	\$14,078	0.29	\$1.46	106.93%
Whatcom Transportation Authority	Sm Urban	192,870	509,074	511,877	99,290	1.3	\$227,751	\$186,338	0.20	\$2.29	81.82%
Yakima Transit	Sm Urban	84,850	475,879	475,879	91,552	2.0	\$280,570	\$192,486	0.19	\$3.06	68.61%
Urbanized	Totals	3,556,890	21,950,773	21,950,773	5,090,881	82.0	17,345,990	15,291,591	0.23	\$3.41	88.16%
Small Urban	Totals	1,104,875	10,681,338	10,684,141	2,436,598	31.5	6,477,956	5,429,650	0.23	\$2.66	83.82%
Rural	Totals	468,220	2,865,896	2,875,906	541,887	8.4	2,043,020	1,450,749	0.19	\$3.77	71.01%
<b>Statewide Vanpool Totals</b>	<b>Totals</b>	<b>5,129,985</b>	<b>35,498,007</b>	<b>35,510,820</b>	<b>8,069,366</b>	<b>121.9</b>	<b>\$25,866,966</b>	<b>\$22,171,990</b>	<b>0.23</b>	<b>\$3.21</b>	<b>85.72%</b>

2009 Passenger Ferry Services	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Mile	Operating Costs/ Passenger Trip	Farebox Recovery Ratio
Kitsap Transit	Sm Urban	247,600	45,064	46,304	473,926	10.6	1,804,442	548,627	10.52	\$3.81	30.40%
<b>Statewide Passenger Ferry Totals</b>			<b>45,064</b>	<b>46,304</b>	<b>473,926</b>	<b>10.6</b>	<b>1,804,442</b>	<b>548,627</b>	<b>10.52</b>	<b>\$3.81</b>	<b>30.40%</b>

2009 Commuter Rail Services	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Mile	Operating Costs/ Passenger Trip	Farebox Recovery Ratio
Sound Transit	Urban	2,726,408	1,399,687	1,417,997	2,492,362	4.0	34,020,024	7,766,691	1.78	\$13.65	22.83%
<b>Statewide Commuter Rail Totals</b>			<b>1,399,687</b>	<b>1,417,997</b>	<b>2,492,362</b>	<b>4.0</b>	<b>34,020,024</b>	<b>7,766,691</b>	<b>1.78</b>	<b>\$13.65</b>	<b>22.83%</b>

2009 Light Rail Services	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Mile	Operating Costs/ Passenger Trip	Farebox Recovery Ratio
King County Metro	Urban	1,909,300	60,150	60,433	451,203	18.4	2,366,620	342,835	7.50	\$5.25	14.49%
Sound Transit	Urban	2,726,408	1,202,736	1,220,597	3,390,771	26.1	20,738,709	2,371,968	2.82	\$6.12	11.44%
<b>Statewide Light Rail Totals</b>			<b>1,262,886</b>	<b>1,281,030</b>	<b>3,841,974</b>	<b>44.5</b>	<b>23,105,329</b>	<b>2,714,803</b>	<b>3.04</b>	<b>\$6.01</b>	<b>11.75%</b>

Note: This table, previously found in Appendix 4 of the WSDOT *Summary of Public Transportation – 2007*, was modified for 2009 to include all modes.

Sources: Washington State Transit Association and Washington State Department of Transportation.

## 2009 Statewide Financial Statistics

2009 Revenues	Sales or Local Tax	Fare Revenue (all modes except vanpool)	Vanpool Revenue	Federal Operating Revenue	State Operating Revenue	Other Operating Revenue	Federal Capital Revenue	State Capital Revenue	Local Capital Revenue	Total Revenue
Asotin County PTBA	\$491,188	\$28,017	\$63,717	\$464,352	\$249,163	\$0	\$0	\$0	\$419,528	\$1,715,965
Ben Franklin Transit	\$22,773,709	\$1,601,229	\$2,367,733	\$3,967,511	\$1,056,734	\$236,808	\$4,526,861	\$1,406,463	\$1,636,052	\$39,573,100
Clallam Transit System	\$5,582,568	\$677,057	\$192,654	\$75,000	\$84,205	\$184,369	\$1,309,485	\$0	\$924,099	\$9,029,437
Columbia County Public Transportation	\$188,986	\$65,560	\$91,205	\$228,177	\$184,231	\$164,287	\$0	\$0	\$5,644	\$928,090
Community Transit	\$62,185,478	\$15,237,548	\$2,581,320	\$5,566,392	\$770,804	\$2,796,871	\$13,987,056	\$2,546,406	\$18,820,396	\$124,492,271
Cowlitz Transit Authority (CUBS)	\$1,962,626	\$75,258	\$0	\$430,051	\$44,417	\$50,276	\$308,514	\$0	\$60,000	\$2,931,142
C-TRAN	\$21,179,904	\$6,900,910	\$37,348	\$6,139,019	\$540,168	\$566,269	\$4,059,139	\$454,646	\$1,525,095	\$41,402,498
Everett Transit	\$14,489,333	\$1,123,655	\$0	\$2,832,100	\$806,190	\$1,209,056	\$1,575,276	\$2,212,164	\$823,464	\$25,071,238
Garfield County Public Transportation	\$0	\$4,000	\$0	\$0	\$71,000	\$7,000	\$0	\$0	\$0	\$82,000
Grant Transit	\$2,759,250	\$110,030	\$45,071	\$65,971	\$110,173	\$157,073	\$613,189	\$51,205	\$381,168	\$4,293,130
Grays Harbor Transportation Authority	\$5,110,116	\$505,978	\$71,269	\$546,060	\$663,258	\$49,915	\$1,757,333	\$44,988	\$268,347	\$9,017,264
Intercity Transit	\$20,758,924	\$2,456,222	\$1,485,139	\$2,673,329	\$1,164,094	\$1,016,926	\$433,414	\$2,047,261	\$0	\$32,035,309
Island Transit	\$4,756,061	\$0	\$490,500	\$0	\$2,836,501	\$258,378	\$1,577,026	\$489,272	\$1,339,615	\$11,747,353
Jefferson Transit Authority	\$2,268,939	\$199,677	\$50,338	\$655,911	\$281,176	\$149,472	\$29,401	\$44,504	\$15,617	\$3,695,035
King County Metro	\$382,354,171	\$113,224,544	\$9,636,603	\$86,764,998	\$2,782,582	\$40,405,924	\$30,005,116	\$2,886,572	\$73,779,248	\$741,839,759
Kitsap Transit	\$25,934,418	\$5,547,982	\$846,431	\$0	\$2,443,654	\$870,951	\$12,452,487	\$2,285,229	\$2,212,703	\$52,593,855
Link Transit	\$7,514,737	\$656,993	\$1,953	\$406,834	\$171,098	\$140,515	\$0	\$0	\$200,000	\$9,092,130
Mason County Transportation Authority	\$3,123,326	\$531,091	\$431,917	\$1,154,806	\$95,385	\$0	\$204,110	\$75,185	\$47,307	\$5,663,127
Pacific Transit	\$688,940	\$37,189	\$0	\$337,890	\$354,867	\$16,194	\$105,136	\$0	\$61,132	\$1,601,348
Pierce Transit	\$63,335,030	\$13,200,995	\$2,539,666	\$12,806,991	\$511,604	\$2,400,090	\$1,571,255	\$0	\$11,611,735	\$107,977,366
Pullman Transit	\$1,146,509	\$1,491,647	\$0	\$475,000	\$97,459	\$8,896	\$147,857	\$0	\$41,425	\$3,408,793
Selah Transit	\$277,279	\$0	\$0	\$0	\$0	\$2,947	\$0	\$0	\$0	\$280,226
Skagit Transit	\$7,154,633	\$356,467	\$349,570	\$1,280,845	\$607,137	\$130,335	\$1,029,982	\$2,479,561	\$0	\$13,388,530
Spokane Transit Authority	\$40,913,106	\$7,333,599	\$534,002	\$7,905,370	\$747,042	\$951,314	\$7,970,853	\$181,862	\$1,780,817	\$68,317,965
Twin Transit	\$1,292,340	\$86,835	\$0	\$37,410	\$193,988	\$40,936	\$0	\$0	\$0	\$1,651,509
Union Gap Transit	\$800,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,824
Valley Transit	\$1,980,720	\$182,952	\$14,078	\$351,394	\$186,492	\$102,359	\$0	\$130,000	\$0	\$2,947,995
Whatcom Transportation Authority	\$17,844,828	\$1,543,934	\$186,338	\$0	\$725,495	\$1,047,489	\$4,832,386	\$156,000	\$2,096,405	\$28,432,875
Yakima Transit	\$4,104,186	\$605,593	\$192,486	\$1,762,894	\$85,717	\$247,794	\$150,005	\$233,186	\$405,479	\$7,787,340
<b>Subtotals</b>	<b>\$722,972,129</b>	<b>\$173,784,962</b>	<b>\$22,209,338</b>	<b>\$136,928,305</b>	<b>\$17,864,634</b>	<b>\$53,212,444</b>	<b>\$88,645,881</b>	<b>\$17,724,504</b>	<b>\$118,455,276</b>	<b>\$1,351,797,474</b>
Sound Transit	\$511,087,860	\$29,048,220	\$0	\$448,127	\$230,984	\$15,816,627	\$130,253,213	\$14,608,172	\$839,751	\$702,332,954
<b>Statewide Revenue Totals</b>	<b>\$1,234,059,989</b>	<b>\$202,833,182</b>	<b>\$22,209,338</b>	<b>\$137,376,432</b>	<b>\$18,095,618</b>	<b>\$69,029,071</b>	<b>\$218,899,094</b>	<b>\$32,332,676</b>	<b>\$119,295,027</b>	<b>\$2,054,130,428</b>

2009 Operating and Capital Expenses	Fixed Route	Route Deviated	Demand Response	Vanpool	Passenger Ferry	Commuter Rail	Light Rail	Debt Service	Depreciation	Other	Capital Expenses	Total Annual Expenses
Asotin County PTBA	\$328,420	\$0	\$246,279	\$89,911	\$0	\$0	\$0	\$0	\$0	\$0	\$419,528	\$1,084,138
Ben Franklin Transit	\$12,764,250	\$0	\$13,641,590	\$2,664,299	\$0	\$0	\$0	\$0	\$3,638,096	\$0	\$7,569,376	\$40,277,611
Clallam Transit System	\$5,860,326	\$0	\$1,613,568	\$174,435	\$0	\$0	\$0	\$0	\$907,665	\$0	\$2,233,584	\$10,789,578
Columbia County Public Transportation	\$0	\$0	\$660,641	\$62,674	\$0	\$0	\$0	\$0	\$0	\$0	\$5,644	\$728,959
Community Transit	\$82,255,673	\$0	\$8,342,370	\$3,676,890	\$0	\$0	\$0	\$1,423,308	\$0	\$2,812,001	\$35,353,858	\$133,864,100
Cowlitz Transit Authority (CUBS)	\$1,486,564	\$0	\$935,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368,514	\$2,791,016
C-TRAN	\$28,669,170	\$0	\$7,797,742	\$91,525	\$0	\$0	\$0	\$0	\$5,122,488	\$673,732	\$6,038,880	\$48,393,537
Everett Transit	\$13,340,826	\$0	\$3,772,835	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060,508	\$4,610,904	\$24,785,073
Garfield County Public Transportation	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,000
Grant Transit	\$2,640,311	\$0	\$1,153,415	\$28,061	\$0	\$0	\$0	\$0	\$430,041	\$0	\$1,045,562	\$5,297,390
Grays Harbor Transportation Authority	\$4,758,827	\$0	\$2,916,700	\$64,284	\$0	\$0	\$0	\$0	\$0	\$195,241	\$2,070,668	\$10,005,720
Intercity Transit	\$20,829,024	\$0	\$5,759,806	\$1,496,499	\$0	\$0	\$0	\$0	\$4,356,677	\$211,416	\$2,480,675	\$35,134,097
Island Transit	\$4,756,191	\$2,915,085	\$826,879	\$296,536	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405,913	\$12,200,604
Jefferson Transit Authority	\$1,949,492	\$750,757	\$685,588	\$37,906	\$0	\$0	\$0	\$0	\$438,406	\$0	\$89,522	\$3,951,671
King County Metro	\$435,605,845	\$0	\$51,791,811	\$8,973,302	\$0	\$0	\$2,366,620	\$14,652,000	\$116,450,879	\$12,862,205	\$106,670,936	\$749,373,598
Kitsap Transit	\$18,013,706	\$0	\$7,797,241	\$1,392,486	\$1,804,442	\$0	\$0	\$3,260,358	\$6,133,825	\$259,344	\$16,950,419	\$55,611,821
Link Transit	\$6,135,449	\$1,937,510	\$1,672,014	\$9,349	\$0	\$0	\$0	\$353,518	\$0	\$0	\$200,000	\$10,307,840
Mason County Transportation Authority	\$0	\$2,881,164	\$1,643,238	\$1,276,047	\$0	\$0	\$0	\$101,106	\$0	\$0	\$326,602	\$6,228,157
Pacific Transit	\$818,762	\$0	\$497,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,268	\$1,482,605
Pierce Transit	\$67,983,187	\$0	\$17,806,552	\$4,097,790	\$0	\$0	\$0	\$1,380,252	\$14,005,135	\$1,562,685	\$13,182,990	\$120,018,591
Pullman Transit	\$2,501,292	\$0	\$523,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,282	\$3,213,584
Selah Transit	\$121,393	\$0	\$49,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,777
Skagit Transit	\$4,206,148	\$0	\$2,725,414	\$407,002	\$0	\$0	\$0	\$0	\$1,042,614	\$27,652	\$3,509,543	\$11,918,373
Spokane Transit Authority	\$41,537,202	\$0	\$11,643,613	\$598,008	\$0	\$0	\$0	\$0	\$5,840,321	\$2,705,036	\$9,933,532	\$72,257,712
Twin Transit	\$0	\$1,347,859	\$183,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,531,658
Union Gap Transit	\$275,259	\$0	\$92,371	\$0	\$0	\$0	\$0	\$0	\$0	\$63,819	\$0	\$431,449
Valley Transit	\$2,037,644	\$219,702	\$1,044,923	\$13,166	\$0	\$0	\$0	\$0	\$567,863	\$0	\$130,000	\$4,013,298
Whatcom Transportation Authority	\$15,161,260	\$0	\$6,254,583	\$227,751	\$0	\$0	\$0	\$0	\$3,558,566	\$0	\$7,084,791	\$32,286,951
Yakima Transit	\$5,421,696	\$0	\$1,309,235	\$280,570	\$0	\$0	\$0	\$0	\$0	\$0	\$788,670	\$7,800,171
<b>Subtotals</b>	<b>\$779,457,917</b>	<b>\$10,052,077</b>	<b>\$153,512,114</b>	<b>\$25,958,491</b>	<b>\$1,804,442</b>	<b>\$0</b>	<b>\$2,366,620</b>	<b>\$21,170,542</b>	<b>\$162,492,576</b>	<b>\$24,433,639</b>	<b>\$224,825,661</b>	<b>\$1,406,074,079</b>
Sound Transit	\$84,197,148	\$0	\$0	\$0	\$0	\$34,020,024	\$20,738,709	\$103,503,587	\$102,556,487	\$46,944,505	\$145,701,136	\$537,661,596
<b>Statewide Obligation Totals</b>	<b>\$863,655,065</b>	<b>\$10,052,077</b>	<b>\$153,512,114</b>	<b>\$25,958,491</b>	<b>\$1,804,442</b>	<b>\$34,020,024</b>	<b>\$23,105,329</b>	<b>\$124,674,129</b>	<b>\$265,049,063</b>	<b>\$71,378,144</b>	<b>\$370,526,797</b>	<b>\$1,943,735,675</b>

Note: This table is the 2009 version of Appendix 5 in the WSDOT *Summary of Public Transportation – 2007*.

Source: Washington State Transit Association and Washington State Department of Transportation.

This document represents an update to the WSDOT Summary of Public Transportation. Our goal was to provide 2009 data in the same format as Appendices 3, 4, and 5 of the 2007 Summary as well as the 2008 Transit Data Update. Data for individual public transportation systems was gathered by the Washington State Department of Transportation (WSDOT).

The data entry template that was used for the 2008 data collection was modified to capture the 2009 calendar year data.

Some data (for both 2009 submitted data and the previously published 2008 data) may have been corrected or updated as needed to add missing data, reconcile with other systems, etc. WSDOT did not modify or change any of the submitted data without discussion with, and agreement from, the representatives at the transit system that supplied the original data.

Washington State Office of Financial Management PTBA population estimates were used for the population datum.

WSDOT modified the WSTA 2008 Tax Rates and Ridership data table to reflect the 2009 ridership data. The tax rates are current as of December 2010 (the time that the data was collected from the Transit Systems).

In 2008, the National Transit Database (NTD ) did not require that transits report data for purchased transportation. For 2009, the NTD does require that information. Some transits were able to provide this data (at least some elements of it) for 2008. It is included so that the overall picture of transits statewide is as accurate as possible. It is important to recognize that this will mean that some data comparisons from 2007 to 2008 and on to 2009 may not reflect a strict “apples to apples” comparison.

The data in this update is based on the 2009 calendar year. The accuracy of the data is the responsibility of the individual transit organizations. WSDOT performs data validation which is based on comparisons from previous years and data supplied to the NTD by the system. If further clarification was necessary, the transit agency was contacted directly.

Safety data is no longer collected or reported to avoid confusion with the state’s collection of safety data through the Traffic Safety Commission.

The Regional Mobility Grant program is a competitive grant program designed to improve connectivity and efficiency of the transportation system throughout the state. Regional Mobility Grants are awarded for construction and or improvement of park and ride facilities as capital projects. In many instances, the park and ride facility is not owned by the transit system receiving the grant funds for the construction or improvement. The grant funds used to improve or construct a property may be thought of and reported as operating funds by a transit provider. For the purposes of this report, however, the money used on park and ride improvements is regarded as a capital investment and is reported on the State Regional Mobility Grants line in the State Capital Revenues section of Appendix 3.

Data revised in March 2011 to correct small discrepancies in 2009 data.

### ***ADA (Americans with Disabilities Act of 1990)***

Federal civil rights law that assures persons with disabilities equal opportunity to fully participate in society, the ability to live independently, and the ability to be economically sufficient.

### ***Capital Expense***

Nonrecurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings, and vehicles. These items must have a useful life of at least one year, and are subject to depreciation and inventory records.

### ***Commuter Rail Service***

Public transportation service characterized by an electric or diesel propelled railway for urban passenger train service. Service must be operated on a regular basis consisting of local short distance travel operating between a central urbanized area and outlying areas.

### ***County Transportation Authority (CTA)***

A municipal corporation of the state of Washington, created pursuant to [Chapter 36.57 RCW](#). These corporations must be countywide with a board comprised of three mayors and three county commissioners.

### ***Demand Response or Dial A Ride Service***

Public transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the passenger's request. Sometimes referred to as "paratransit."

### ***Fare***

The required payment for a ride on a public transportation vehicle. It may be paid by any acceptable means including cash, token, ticket, transfer, farecard, voucher, or pass.

### ***Farebox Recovery Ratio***

Total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

### ***Farebox Revenue***

Income from payments for rides, including cash, farecards, tickets, tokens, pass receipts, and transfer and zone charges, but excluding charter services.

### ***Federal Transit Administration (FTA)***

An agency of the United States Department of Transportation that administers federal programs of financial assistance for public transportation through the Federal Transit Act. It replaced the Urban Mass Transportation Administration (UMTA).

### ***Fixed Route Service***

Public transportation on a repetitive, fixed schedule basis along a specific route with vehicles stopping for passengers along the way.

### ***Full-Time Equivalent (FTE)***

Total employee hours divided by 2,080 hours. This is not the number of employees. Two employees each working halftime, or 1,040 hours in a year, would be one FTE.

### ***Job Access and Reverse Commute (JARC; 5316)***

A federal source of formula based funding authorized through federal transportation legislation (SAFETEA LU, Section 5316). JARC grants are used to fund public transportation projects that work towards improving job access for low-income persons and welfare recipients, and improving transportation to suburban employment centers from urban, rural, and suburban areas. The formula is based on the number of eligible low-income and welfare recipients in urbanized and rural areas.

### **Light Rail Service**

A passenger railway system characterized by its ability to operate single cars or short trains along rails on exclusive rights of way.

### **Metropolitan Planning Organization (MPO)**

The area-wide agency responsible for conducting coordinated urbanized transportation planning consistent with federal rules. Together with WSDOT, it carries out the planning and programming activities necessary for federal funding.

### **MVET (Motor Vehicle Excise Tax)**

Sound Transit is authorized by the state to impose voter-approved taxes to plan, build and operate the regional mass transit system. These taxes include a sales and use tax and a 0.3 percent MVET “car tab” tax. These taxes, collected by the DOL, are levied only inside the Sound Transit District.

### **Operating Expenses**

The recurring expenses of providing public transportation service. They include: all employees’ wages and salaries; operating supplies such as fuel and oil; contractors’ charges for services; taxes; repair and maintenance services, parts and supplies; marketing; and insurance. They usually exclude fixed costs such as depreciation on plant and equipment, and interest paid on loans for capital equipment.

### **Other Annual Revenue**

Revenue earned by activities not associated with the system’s services, such as sales of maintenance services, rental of vehicles and buildings, non-transit parking lots, sale of advertising space, and investment income.

### **Paratransit**

Flexible forms of public transportation services that are not provided over a fixed route or fixed schedule. They do not include exclusory services such charter bus trips. Sometimes referred to as “demand response” or “dial a ride.”

### **Passenger Ferry Service**

Public transportation service comprised of vessels carrying passengers and/or vehicles over a body of water.

### **Passenger Trip**

One person making a one-way trip from origin to destination. If the person transfers to another vehicle or mode of travel en route to the final destination, that is considered another trip. One round trip is two passenger trips. One round trip on two buses each way is four passenger trips.

### **Public Transportation**

Transportation service that is available to any person upon payment of the fare—if charged—and which cannot be reserved for the private or exclusive use of one individual or group. “Public” in this sense refers to the access to the service, not to the ownership of the system providing the service.

### **Public Transportation Benefit Area (PTBA)**

A municipal corporation of the state of Washington, created pursuant to [Chapter 36.57A RCW](#). These corporations may be less than countywide, countywide, or comprise more than one county.

### **Regional Transportation Planning Organization (RTPO)**

Created by State legislation, an RTPO is the area-wide agency responsible for conducting coordinated public transportation planning consistent with state rules. An RTPO covers both urban and rural areas and receives state funding in support of its planning efforts.

### **Revenue Vehicle Hour**

The measurement in hours that a public transportation system operates each vehicle in fixed route services (not including time to or from the assigned route), or makes demand response services available for public use.

### **Revenue Vehicle Mile**

The measurement in miles that a public transportation system operates each vehicle (not including the distance to or from the assigned route).

### **Route Deviated Service**

Public transportation service on a nonexclusive basis, that operates along a public way, on a fixed route, from which it may deviate from time to time, in response to a demand for service or to take a passenger to a destination, after which it returns to its fixed route.

### **Rural Areas**

Incorporated and unincorporated communities and unincorporated areas in a county outside of a designated urbanized area. Total area population may exceed 50,000.

### **Section 5307**

A section of the Federal Transit Act authorizing formula funding for public transportation in urbanized areas, and codified as 49 USC 5307.

### **Section 5309**

A section of the Federal Transit Act authorizing discretionary and formula funding for capital purposes, and codified as 49 USC 5309.

### **Section 5311**

A section of the Federal Transit Act authorizing funding for public transportation in rural areas, and codified as 49 USC 5311.

### **Total Vehicle Hour**

The measurement in hours that a public transportation system operates each vehicle, including revenue and non-revenue hours.

### **Total Vehicle Mile**

The measurement in miles that a public transportation system operates each vehicle, including the revenue and non-revenue miles.

### **Unincorporated Transportation Benefit Areas (UTBA)**

A municipal corporation of the state of Washington, created pursuant to [Chapter 36.57.110 RCW](#). These corporations are authorized to create and define the boundaries of unincorporated transportation benefit areas in the unincorporated areas of the county.

### **Urbanized Area**

A geographic area defined by the U.S. Bureau of the Census with a central city plus the closely-settled urban fringe that together have a minimum population of 50,000. Small urbanized areas have populations between 50,000 and 200,000; large urbanized areas have populations greater than 200,000.

### **Vanpool**

A prearranged ridesharing service in which a number of people (7 to 15) travel together regularly in a van, particularly to and from work.

