

County By County Comparison

Return Per Dollar Contributed by Citizens within Each County
State & Federal Transportation Funds
2010 Analysis

*A Fourteen-Year Look
2004-2017*

and

*a Six-Year Historical Look
2004-2009*

*This Analysis is Based on the
2010 Enacted Supplemental Transportation Budget
and Legislative Plan*



Strategic Planning and Programming

Purpose of this Analysis

- The county-by-county analysis attempts to address the frequently asked question of where the money is raised for transportation across the state and where it is spent
- The analysis has two parts: the first analysis covers a 14-year period from 2004 through 2017 and the second analysis covers a six-year period of actuals from 2004-2009
- The analysis includes state collected and federal transportation funds used by WSDOT or that pass through WSDOT to local governments
- Revenues derived from local sources and expended on city streets, county roads, or for public transportation were not included
- The analysis covers the use of pre-existing funds (23¢ gas tax), the 2003 (nickel) package, and the 2005 (9½¢ gas tax) package

Key Assumptions – Sources of Funds

To estimate the allocation of sources of funds by county, the following key assumptions were made:

- Based on the February 2010 Transportation Revenue Forecast
- Motor fuel tax revenues, net of debt service, are attributed to counties based on county population
- Bond proceeds, are allocated to the counties based on county population except for Tacoma Narrows Bridge and SR 520 which are allocated to the project's location
- Interest earnings are allocated to the counties based on county population
- Licenses, permits, and fees revenues are attributed to counties based on county population
- Ferry fares are attributed to counties based on ferry route revenues divided equally between the counties served
- Motor vehicle sales tax revenues are attributed to counties based on historical vehicle sales and leases information by county
- Automobile and motor home weight fee revenues are attributed to counties based on county population
- TIB grant funds are allocated based on historical portion each county receives in TIB grants

Key Assumptions – Uses of Funds

To estimate the allocation of uses of funds by county, the following key assumptions were made:

- Based on the adopted 2010 Legislative Capital Budget and 16-year Financial Plan
- Motor fuel tax distributions to cities and counties are attributed to counties based on the current distribution formulas for motor fuel tax
- Transportation Improvement Board and County Road Administration funds are attributed to counties based on their historical distribution of grants
- Capital improvements for highways and ferries are attributed to counties based on the Legislature's adopted project list
- Highway maintenance expenditures are attributed to counties based on historical expenditures
- Ferry operating expenditures are attributed to counties based on expenditures by ferry route divided equally between the counties served
- Administrative expenses are attributed to counties based on program delivery expenditures and by population
- Bond expenditures are allocated to the counties based on county population except for Tacoma Narrows Bridge and SR 520 which are allocated to the project's location

Results

14-Year Future Look: 2004-2017

Pre-Existing Funds, 2003 Funding Package and the 2005 Funding Package

- All Counties..... Page 6
- Regional Analysis..... Page 7

Pre- Existing Funds (State, Federal and Local)

- All Counties.....Page 8
- Regional Analysis.....Page 9

2003 Funding Package

- All Counties.....Page 10
- Regional Analysis.....Page11

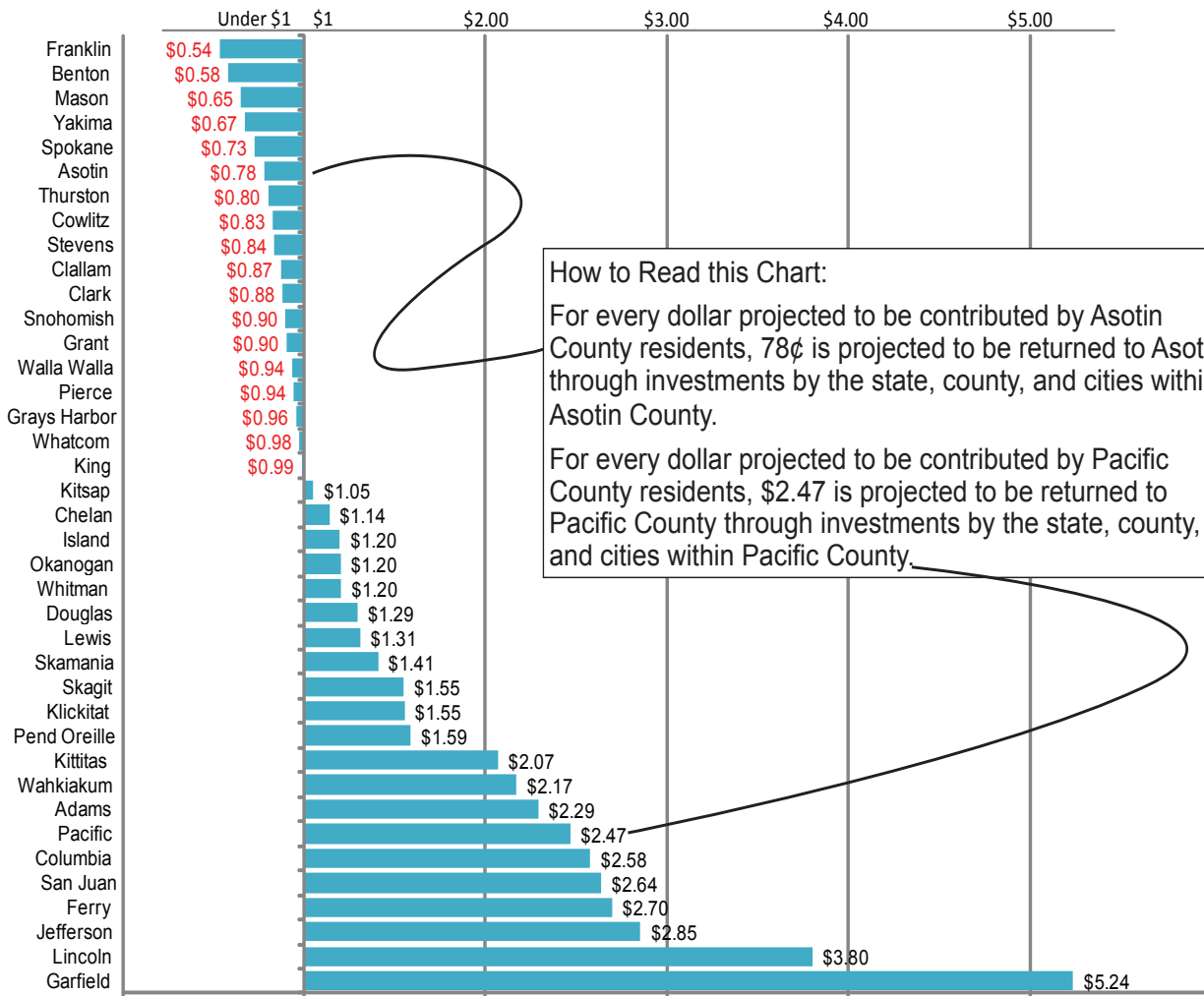
2005 Funding Package

- All Counties.....Page 12
- Regional Analysis.....Page 13

How much will citizens get back for each state, federal and local transportation dollar compared to what they will contribute until 2017? • Fourteen-year Look - Fiscal Years 2004-2017 • All

Washington counties • Pre-Existing Funds, 2003 Funding Package & 2005 Funding Package

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



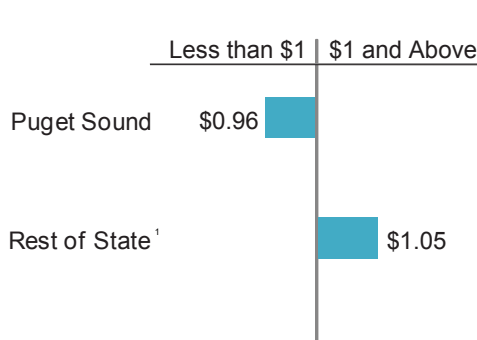
How to Read this Chart:
 For every dollar projected to be contributed by Asotin County residents, 78¢ is projected to be returned to Asotin through investments by the state, county, and cities within Asotin County.
 For every dollar projected to be contributed by Pacific County residents, \$2.47 is projected to be returned to Pacific County through investments by the state, county, and cities within Pacific County.

County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	77,483,000	177,387,000	2.29
Asotin	91,884,000	71,678,000	0.78
Benton	749,251,000	436,264,000	0.58
Chelan	333,870,000	379,899,000	1.14
Clallam	297,558,000	258,888,000	0.87
Clark	2,050,058,000	1,809,162,000	0.88
Columbia	17,689,000	45,590,000	2.58
Cowlitz	517,623,000	429,488,000	0.83
Douglas	205,963,000	266,374,000	1.29
Ferry	37,705,000	101,671,000	2.70
Franklin	323,125,000	173,322,000	0.54
Garfield	10,270,000	53,805,000	5.24
Grant	381,966,000	345,290,000	0.90
Grays Harbor	314,773,000	300,838,000	0.96
Island	557,139,000	667,716,000	1.20
Jefferson	268,729,000	767,155,000	2.85
King	12,797,356,000	12,622,583,000	0.99
Kitsap	2,276,217,000	2,394,820,000	1.05
Kittitas	480,499,000	993,520,000	2.07
Klickitat	102,763,000	159,563,000	1.55
Lewis	407,120,000	532,456,000	1.31
Lincoln	44,811,000	170,285,000	3.80
Mason	310,882,000	202,996,000	0.65
Okanogan	178,489,000	214,141,000	1.20
Pacific	123,591,000	304,742,000	2.47
Pend Oreille	57,499,000	91,253,000	1.59
Pierce	4,472,958,000	4,224,799,000	0.94
San Juan	236,233,000	622,747,000	2.64
Skagit	763,445,000	1,181,446,000	1.55
Skamania	47,588,000	66,914,000	1.41
Snohomish	3,724,948,000	3,348,548,000	0.90
Spokane	2,060,274,000	1,501,633,000	0.73
Stevens	205,994,000	172,617,000	0.84
Thurston	1,205,244,000	965,938,000	0.80
Wahkiakum	18,971,000	41,153,000	2.17
Walla Walla	294,749,000	275,868,000	0.94
Whatcom	883,535,000	861,654,000	0.98
Whitman	197,116,000	237,190,000	1.20
Yakima	1,064,054,000	718,029,000	0.67
Total	38,189,422,000	38,189,422,000	

How much will citizens get back for each state, federal and local transportation dollar compared to what they will contribute until 2017? • Fourteen-year Look - Fiscal Years 2004-2017

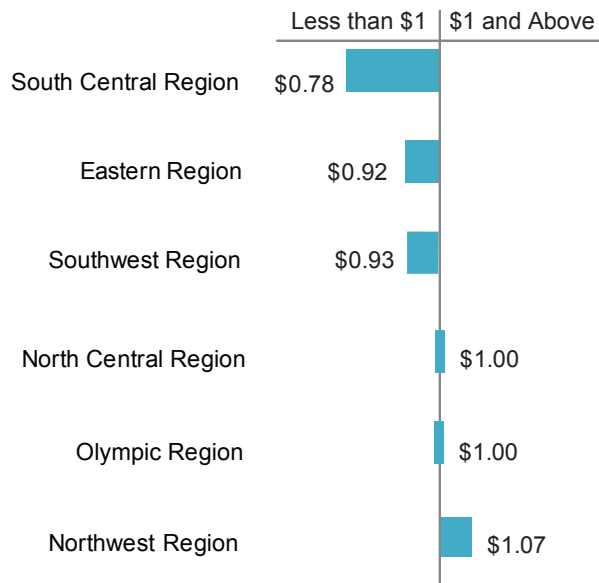
Puget Sound area compared to the rest of state, regions • Pre-Existing Funds, 2003 Funding Package & 2005 Funding Package

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	20,995,262,000	20,195,930,000	0.96
Rest of State	17,194,160,000	17,933,492,000	1.05
Total	38,189,422,000	38,189,422,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	18,962,656,000	17,012,852,000	1.02
Olympic Region ²	9,146,361,000	8,368,145,000	1.00
Southwest Region ³	3,267,714,000	3,174,345,000	1.02
North Central Region ⁴	1,100,288,000	1,281,513,000	1.10
South Central Region ⁵	3,031,521,000	2,779,789,000	0.91
Eastern Region ⁶	2,680,882,000	2,365,530,000	0.91
Total	38,189,422,000	38,189,422,000	

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

How much will citizens get back for each state, federal and local transportation dollar compared to what they will contribute until 2017? • Fourteen-year Look - Fiscal Years 2004-2017

All Washington Counties • Pre-Existing Funds

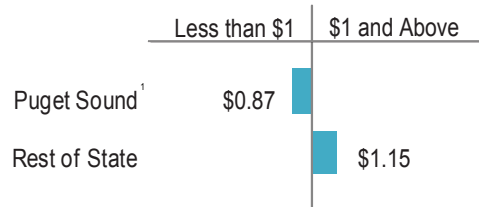
Many Revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	54,447,000	171,204,000	3.14
Asotin	65,829,000	70,870,000	1.08
Benton	515,050,000	334,333,000	0.65
Chelan	226,296,000	305,171,000	1.35
Clallam	206,703,000	246,930,000	1.19
Clark	1,357,317,000	1,116,439,000	0.82
Columbia	12,645,000	44,932,000	3.55
Cowlitz	343,939,000	379,237,000	1.10
Douglas	119,043,000	187,624,000	1.58
Ferry	27,091,000	97,408,000	3.60
Franklin	229,661,000	163,750,000	0.71
Garfield	7,343,000	53,489,000	7.28
Grant	262,041,000	305,164,000	1.16
Grays Harbor	218,302,000	278,179,000	1.27
Island	446,318,000	556,274,000	1.25
Jefferson	176,895,000	592,964,000	3.35
King	8,649,384,000	7,729,870,000	0.89
Kitsap	1,896,877,000	2,098,174,000	1.11
Kittitas	123,262,000	366,479,000	2.97
Klickitat	76,680,000	156,533,000	2.04
Lewis	242,562,000	334,782,000	1.38
Lincoln	31,675,000	169,056,000	5.34
Mason	204,405,000	168,888,000	0.83
Okanogan	126,430,000	211,143,000	1.67
Pacific	70,761,000	249,955,000	3.53
Pend Oreille	40,848,000	86,681,000	2.12
Pierce	2,927,167,000	2,451,510,000	0.84
San Juan	216,054,000	578,781,000	2.68
Skagit	559,853,000	881,106,000	1.57
Skamania	34,321,000	65,639,000	1.91
Snohomish	2,601,621,000	2,148,765,000	0.83
Spokane	1,439,876,000	1,052,140,000	0.73
Stevens	147,343,000	166,059,000	1.13
Thurston	798,061,000	644,206,000	0.81
Wahkiakum	13,978,000	40,085,000	2.87
Walla Walla	183,753,000	199,452,000	1.09
Whatcom	613,210,000	634,221,000	1.03
Whitman	139,084,000	201,165,000	1.45
Yakima	739,126,000	606,593,000	0.82
Total	26,145,251,000	26,145,251,000	1.00

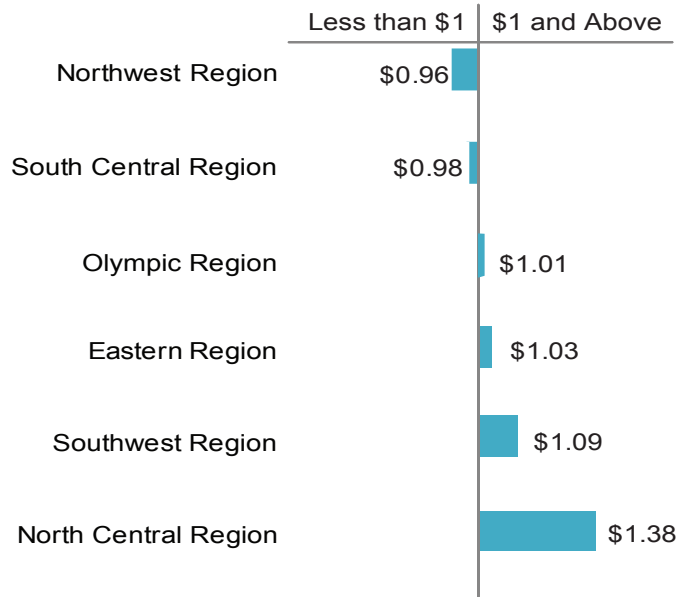
How much will citizens get back for each state, federal and local transportation dollar compared to what they will contribute until 2017? • Fourteen-year Look - Fiscal Years 2004-2017 Puget Sound Area compared to the rest of the state, regions • Pre-Existing Funds

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	14,178,172,000	12,330,145,000	0.87
Rest of State	11,967,079,000	13,815,106,000	1.15
Total	26,145,251,000	26,145,251,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	13,086,440,000	12,529,017,000	0.96
Olympic Region ²	6,428,410,000	6,480,851,000	1.01
Southwest Region ³	2,139,558,000	2,342,670,000	1.09
North Central Region ⁴	733,810,000	1,009,102,000	1.38
South Central Region ⁵	1,876,669,000	1,839,898,000	0.98
Eastern Region ⁶	1,880,364,000	1,943,713,000	1.03
Total	26,145,251,000	26,145,251,000	

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

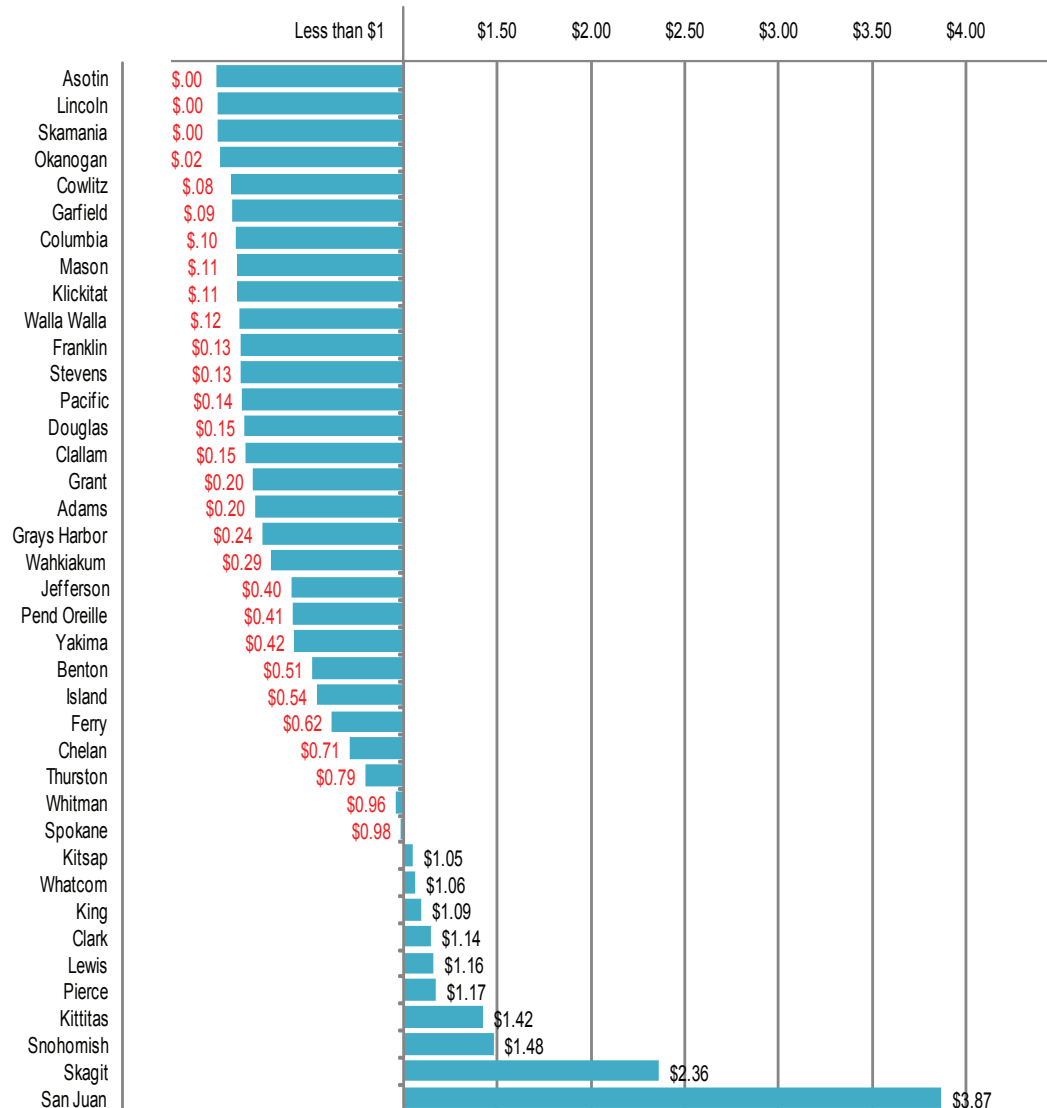
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

How much will citizens get back for each state transportation dollar compared to what they will contribute until 2017? • Fourteen-year Look - Fiscal Years 2004-2017 • All Washington Counties

• 2003 Transportation Funding Package

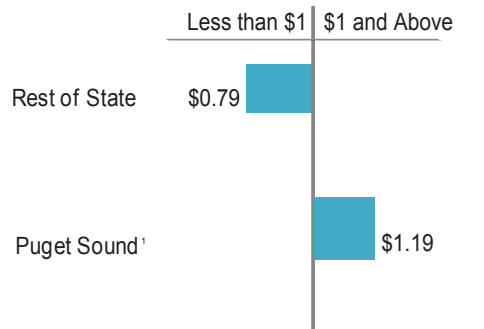
Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	11,882,000	2,424,000	0.20
Asotin	14,344,000	-	-
Benton	120,787,000	61,845,000	0.51
Chelan	54,983,000	39,058,000	0.71
Clallam	48,377,000	7,441,000	0.15
Clark	298,960,000	341,891,000	1.14
Columbia	2,663,000	273,000	0.10
Cowlitz	81,197,000	6,506,000	0.08
Douglas	27,289,000	4,095,000	0.15
Ferry	5,391,000	3,320,000	0.62
Franklin	56,434,000	7,251,000	0.13
Garfield	1,581,000	138,000	0.09
Grant	60,660,000	11,924,000	0.20
Grays Harbor	50,539,000	12,360,000	0.24
Island	54,618,000	29,242,000	0.54
Jefferson	20,395,000	8,132,000	0.40
King	1,401,612,000	1,530,517,000	1.09
Kitsap	191,500,000	200,581,000	1.05
Kittitas	27,934,000	39,716,000	1.42
Klickitat	13,901,000	1,515,000	0.11
Lewis	55,311,000	64,109,000	1.16
Lincoln	7,002,000	29,000	-
Mason	40,604,000	4,364,000	0.11
Okanogan	28,608,000	558,000	0.02
Pacific	13,970,000	1,926,000	0.14
Pend Oreille	8,967,000	3,664,000	0.41
Pierce	618,706,000	724,419,000	1.17
San Juan	11,285,000	43,675,000	3.87
Skagit	101,171,000	238,849,000	2.36
Skamania	7,259,000	31,000	-
Snohomish	529,078,000	782,254,000	1.48
Spokane	342,466,000	336,656,000	0.98
Stevens	32,983,000	4,339,000	0.13
Thurston	187,862,000	148,917,000	0.79
Wahkiakum	2,677,000	783,000	0.29
Walla Walla	41,927,000	5,124,000	0.12
Whatcom	141,753,000	150,376,000	1.06
Whitman	31,127,000	29,758,000	0.96
Yakima	171,510,000	71,253,000	0.42
Total	4,919,313,000	4,919,313,000	

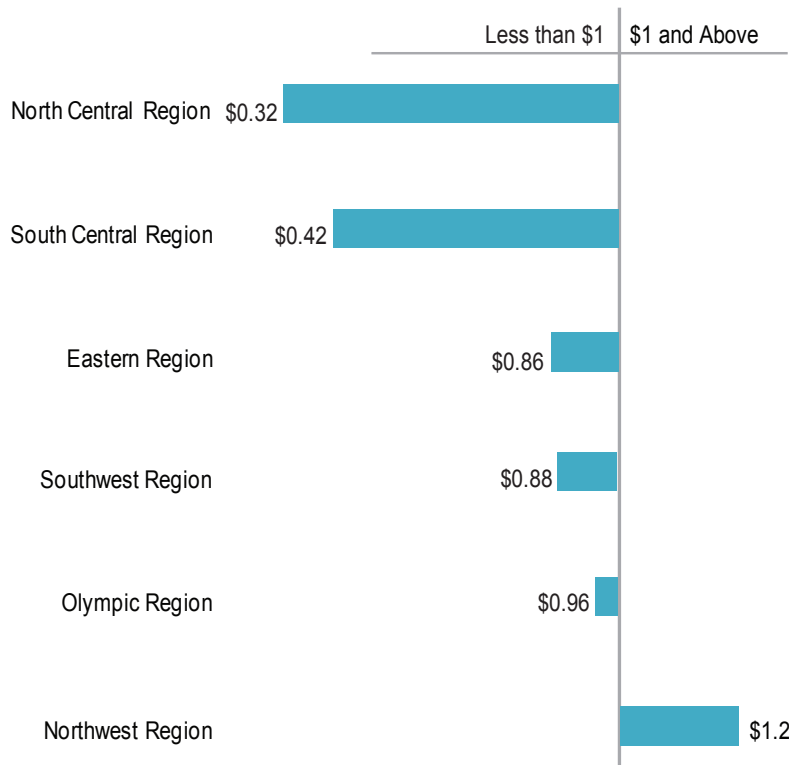
How much will citizens get back for each state transportation dollar compared to what they will contribute until 2017? • Fourteen-year Look - Fiscal Years 2004-2017 • Puget Sound area compared to the rest of the state, regions • 2003 Transportation Funding Package

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	2,549,396,000	3,037,190,000	1.19
Rest of State	2,369,917,000	1,882,123,000	0.79
Total	4,919,313,000	4,919,313,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	2,239,517,000	2,774,913,000	1.24
Olympic Region ²	1,157,983,000	1,106,214,000	0.96
Southwest Region ³	473,275,000	416,761,000	0.88
North Central Region ⁴	171,540,000	55,635,000	0.32
South Central Region ⁵	437,180,000	185,600,000	0.42
Eastern Region ⁶	439,818,000	380,190,000	0.86
Total	4,919,313,000	4,919,313,000	

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

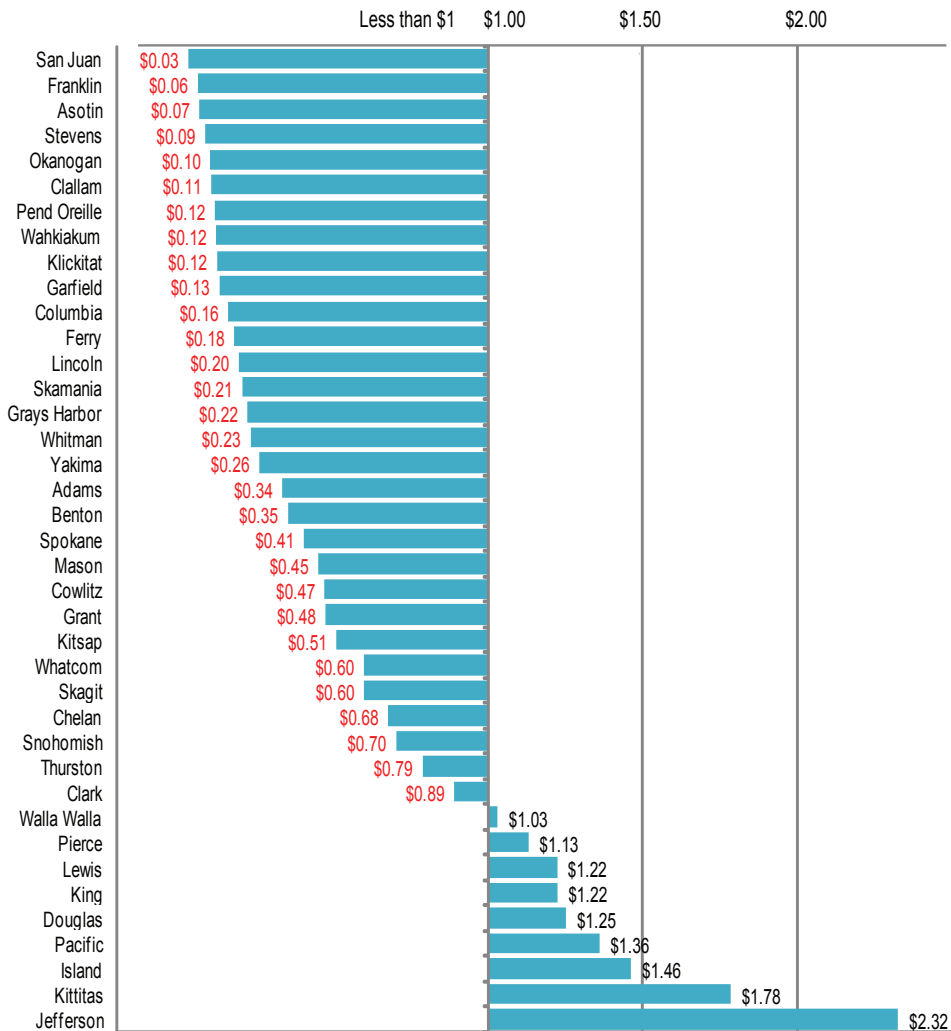
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

How much will citizens get back for each state transportation dollar compared to what they will contribute until 2017? • Fourteen-year Look - Fiscal Years 2004-2017 • All Washington Counties

• 2005 Transportation Funding Package

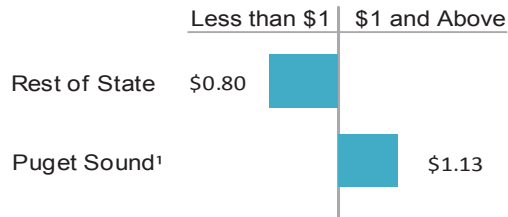
Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	11,154,000	3,759,000	0.34
Asotin	11,711,000	808,000	0.07
Benton	113,414,000	40,086,000	0.35
Chelan	52,591,000	35,670,000	0.68
Clallam	42,478,000	4,517,000	0.11
Clark	393,781,000	350,832,000	0.89
Columbia	2,381,000	385,000	0.16
Cowlitz	92,487,000	43,745,000	0.47
Douglas	59,631,000	74,655,000	1.25
Ferry	5,223,000	943,000	0.18
Franklin	37,030,000	2,321,000	0.06
Garfield	1,346,000	178,000	0.13
Grant	59,265,000	28,202,000	0.48
Grays Harbor	45,932,000	10,299,000	0.22
Island	56,203,000	82,200,000	1.46
Jefferson	71,439,000	166,059,000	2.32
King	2,746,360,000	3,362,196,000	1.22
Kitsap	187,840,000	96,065,000	0.51
Kittitas	329,303,000	587,325,000	1.78
Klickitat	12,182,000	1,515,000	0.12
Lewis	109,247,000	133,565,000	1.22
Lincoln	6,134,000	1,200,000	0.20
Mason	65,873,000	29,744,000	0.45
Okanogan	23,451,000	2,440,000	0.10
Pacific	38,860,000	52,861,000	1.36
Pend Oreille	7,684,000	908,000	0.12
Pierce	927,085,000	1,048,870,000	1.13
San Juan	8,894,000	291,000	0.03
Skagit	102,421,000	61,491,000	0.60
Skamania	6,008,000	1,244,000	0.21
Snohomish	594,249,000	417,529,000	0.70
Spokane	277,932,000	112,837,000	0.41
Stevens	25,668,000	2,219,000	0.09
Thurston	219,321,000	172,815,000	0.79
Wahkiakum	2,316,000	285,000	0.12
Walla Walla	69,069,000	71,292,000	1.03
Whatcom	128,572,000	77,057,000	0.60
Whitman	26,905,000	6,267,000	0.23
Yakima	153,418,000	40,183,000	0.26
Total	7,124,858,000	7,124,858,000	

How much will citizens get back for each state transportation dollar compared to what they will contribute until 2017? • Fourteen-year Look - Fiscal Years 2004-2017 • Puget Sound area compared to the rest of the state and regions • 2005 Transportation Funding Package

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	4,267,694,000	4,828,595,000	1.13
Rest of State	2,857,164,000	2,296,263,000	0.80
Total	7,124,858,000	7,124,858,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	3,636,699,000	4,000,764,000	1.10
Olympic Region ²	1,559,968,000	1,528,369,000	0.98
Southwest Region ³	654,881,000	584,047,000	0.89
North Central Region ⁴	194,938,000	140,967,000	0.72
South Central Region ⁵	717,672,000	742,578,000	1.03
Eastern Region ⁶	360,700,000	128,133,000	0.36
Total	7,124,858,000	7,124,858,000	

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

Results

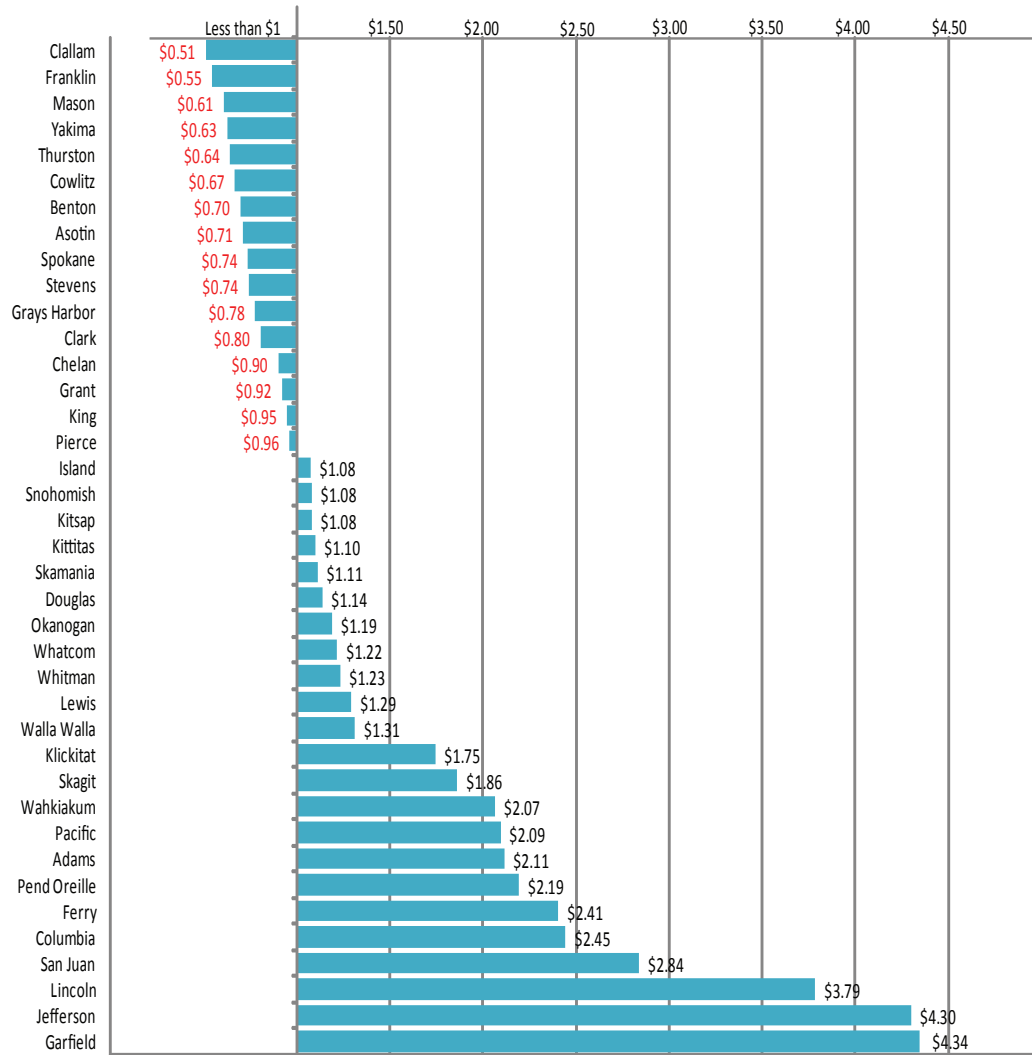
6 -Year Actuals Look: 2004-2009

Pre-Existing Funds, 2003 Funding Package and the 2005 Funding Package

- All Counties..... Page 15
- Regional Analysis..... Page 16

How much did citizens get back for each state, federal and local transportation dollar compared to what they contributed in 2004-2009? • Six-year Look - Fiscal Years 2004-2009 • All Washington counties • Pre-Existing Funds, 2003 Funding Package & 2005 Funding Package

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state-treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.

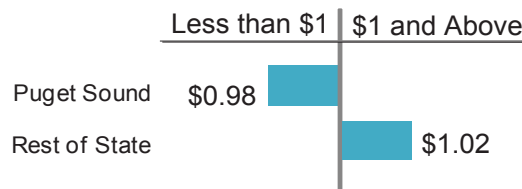


County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	32,514,000	68,763,000	2.11
Asotin	40,515,000	28,868,000	0.71
Benton	312,904,000	217,811,000	0.70
Chelan	137,494,000	123,671,000	0.90
Clallam	127,172,000	64,980,000	0.51
Clark	819,744,000	658,639,000	0.80
Columbia	7,608,000	18,602,000	2.45
Cowlitz	208,627,000	139,425,000	0.67
Douglas	79,023,000	89,950,000	1.14
Ferry	15,986,000	38,458,000	2.41
Franklin	134,759,000	73,526,000	0.55
Garfield	4,397,000	19,101,000	4.34
Grant	159,093,000	146,385,000	0.92
Grays Harbor	131,623,000	102,167,000	0.78
Island	223,666,000	240,452,000	1.08
Jefferson	93,022,000	400,064,000	4.30
King	4,053,813,000	3,846,418,000	0.95
Kitsap	960,882,000	1,038,081,000	1.08
Kittitas	138,930,000	152,816,000	1.10
Klickitat	41,292,000	72,065,000	1.75
Lewis	158,839,000	205,395,000	1.29
Lincoln	19,201,000	72,689,000	3.79
Mason	118,192,000	71,679,000	0.61
Okanogan	75,696,000	90,050,000	1.19
Pacific	47,898,000	100,320,000	2.09
Pend Oreille	24,704,000	54,220,000	2.19
Pierce	1,931,131,000	1,856,580,000	0.96
San Juan	91,899,000	260,938,000	2.84
Skagit	300,018,000	559,185,000	1.86
Skamania	20,189,000	22,486,000	1.11
Snohomish	1,522,465,000	1,644,483,000	1.08
Spokane	856,450,000	631,338,000	0.74
Stevens	87,737,000	65,012,000	0.74
Thurston	487,999,000	313,403,000	0.64
Wahkiakum	8,121,000	16,780,000	2.07
Walla Walla	116,544,000	153,153,000	1.31
Whatcom	365,250,000	444,991,000	1.22
Whitman	82,312,000	101,629,000	1.23
Yakima	445,874,000	279,010,000	0.63
Total	14,483,583,000	14,483,583,000	

How much did citizens get back for each state, federal and local transportation dollar compared to what they contributed in 2004-2009? • Six-Year Look - Fiscal Years 2004-2009

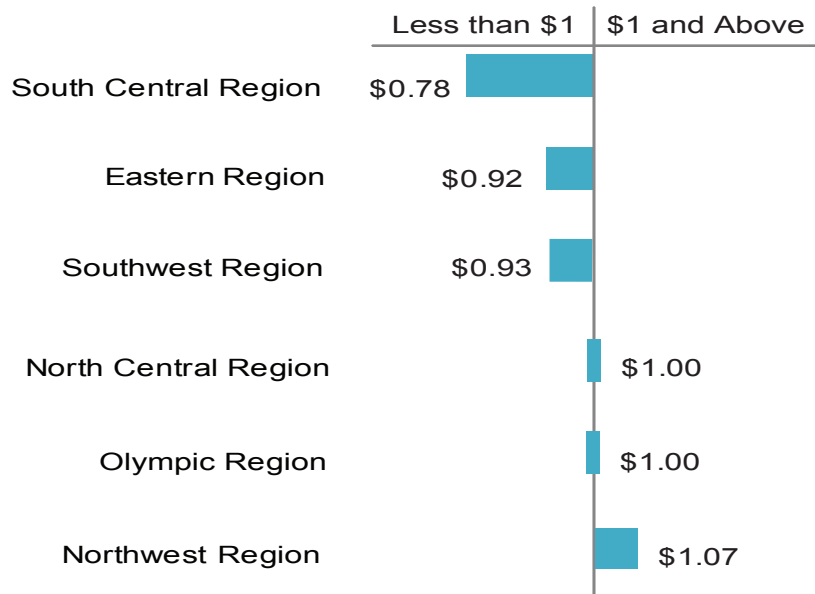
Puget Sound area compared to the rest of state, regions • Pre-Existing Funds, 2003 Funding Package & 2005 Funding Package

Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale level, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly by Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB are assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	7,507,409,000	7,347,481,000	0.98
Rest of State	6,976,174,000	7,136,102,000	1.02
Total	14,483,583,000	14,483,583,000	

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	6,557,111,000	6,996,467,000	1.07
Olympic Region ²	3,850,021,000	3,846,954,000	1.00
Southwest Region ³	1,304,710,000	1,215,110,000	0.93
North Central Region ⁴	451,306,000	450,056,000	1.00
South Central Region ⁵	1,201,531,000	942,887,000	0.78
Eastern Region ⁶	1,118,904,000	1,032,109,000	0.92
Total	14,483,583,000	14,483,583,000	

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.