

# Projected and Reported Traffic and Revenue

## Traffic and Revenue Statistics for Fiscal Year 2010

	Projected Traffic	Reported Traffic	Variance	Projected Toll Revenue	Reported Toll Revenue	Variance	Total Operating Revenues
<b>Jul-09</b>	1,209,709	1,306,609	96,900	\$ 3,782,879	\$ 4,293,278	\$ 510,399	\$ 4,381,710
<b>Aug-09</b>	1,220,066	1,294,569	74,503	\$ 3,837,805	\$ 4,259,985	\$ 422,180	\$ 4,377,400
<b>Sep-09</b>	1,168,866	1,215,868	47,002	\$ 3,675,281	\$ 3,938,650	\$ 263,369	\$ 4,048,929
<b>Year to Date</b>	<b>3,598,641</b>	<b>3,817,046</b>	<b>218,405</b>	<b>\$ 11,295,965</b>	<b>\$ 12,491,913</b>	<b>\$ 1,195,948</b>	<b>\$ 12,808,039</b>
<b>Oct-09</b>	1,188,273			\$ 3,717,476	\$ -		\$ -
<b>Nov-09</b>	1,114,551			\$ 3,478,151	\$ -		\$ -
<b>Dec-09</b>	1,174,747			\$ 3,650,838	\$ -		\$ -
<b>Jan-10</b>	1,129,006			\$ 3,507,927	\$ -		\$ -
<b>Feb-10</b>	1,130,494			\$ 3,507,635	\$ -		\$ -
<b>Mar-10</b>	1,247,261			\$ 3,872,469	\$ -		\$ -
<b>Apr-10</b>	1,190,703			\$ 3,696,845	\$ -		\$ -
<b>May-10</b>	1,251,375			\$ 3,910,438	\$ -		\$ -
<b>Jun-10</b>	1,265,897			\$ 3,945,651	\$ -		\$ -
<b>FY Total</b>	<b>14,290,948</b>	<b>3,817,046</b>	<b>218,405</b>	<b>\$ 44,583,395</b>	<b>\$ 12,491,913</b>	<b>\$ 1,195,948</b>	<b>\$ 12,808,039</b>

Actual Revenue includes toll revenue, violations fees and transponder sales.

Reported Revenue aligns with Fund 511 Financial Statements.

July 2009-August 2009 projections based on the forecast dated June 2009.

September 2009-June 2010 projections based on the forecast dated September 2009.