

Washington Transportation Plan 2011 – 2030 Update



**Washington State
Transportation Commission**

The Current 2007 - 2026 Washington Transportation Plan



- Identifies a need to invest over \$67 billion over the 20 years ... (2005 dollars)
- \$38 billion of which is unfunded
- Does not include all local transit needs

Current WTP Investment Priorities

The Transportation Commission adopted these priorities for future investment:

- Preservation
- Safety
- Economic Vitality
- Mobility
- Environmental Quality and Health

In 2007, the Legislature enacted into all statute 4 of these 5 priorities – all but economic vitality.

Assumptions for the Washington Transportation Plan for 2030

A transportation system
for 2030:

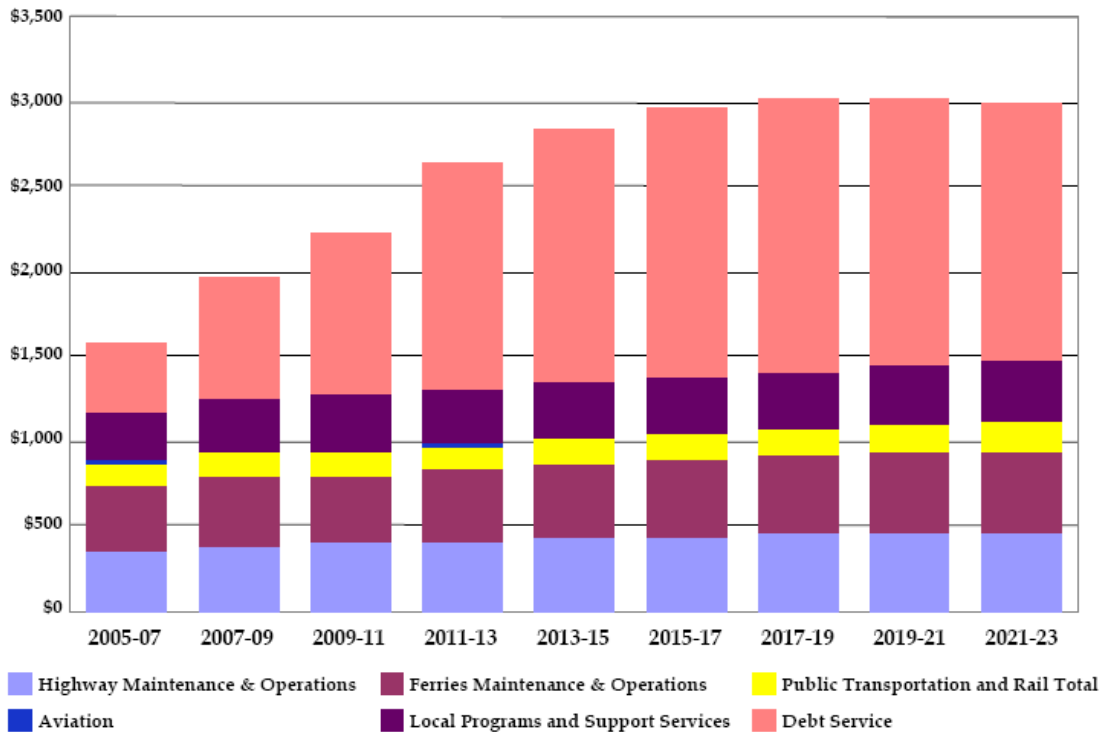
- Almost 1.7 million more people in the state
- An older population; 20% over 65 years old
- Reduce greenhouse gas emissions by 25% below 1990 levels
- Declining gas tax revenue
- Innovative ways to move people and goods



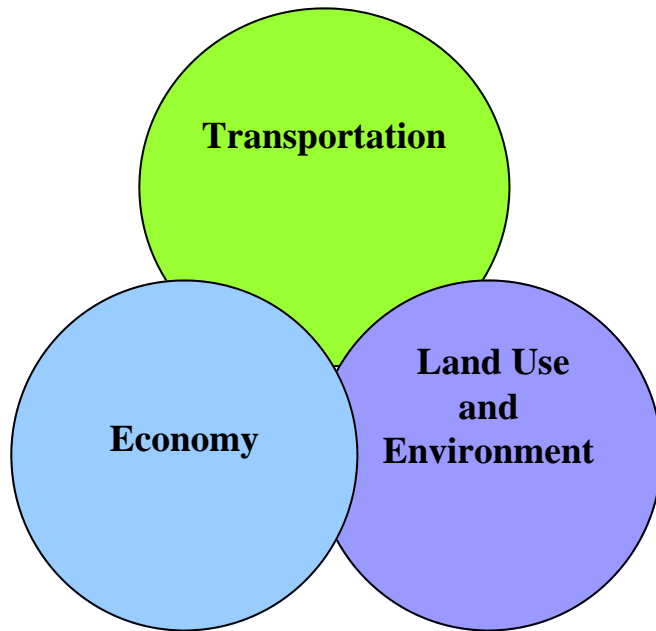
Debt Service Gets a Growing Share of State Transportation Budget

**Figure ES.5 WSDOT Capital Budget and 16-Year Financial Plan
Operating Uses of Funds**

Millions of Nominal Dollars



Source: Department of Transportation 2007 to 2009 Operating Budget Request and 16-Year Financial Plan, August 30, 2006.



**The
Commission
recognizes
three key
needs for
healthy
communities.**

A Sustainable Transportation System Can Build the Economy and Improve the Environment

- Last year Washington citizens spent over \$16 billion on gasoline and diesel fuel – much of that money leaving the state and the nation.
- Greater investments in urban and intercity public transportation are needed to meet the needs of the 21st Century workforce.
- More responsible and consistent land use planning will reduce reliance on cars and improve transit options.



A Multi-system Approach to the 2011 – 2030 WTP

Coordinate land use and environment, transportation, and economic development:

- ferries and tourism
- farm-to-market roads
- keep freight moving
- commercial aviation throughout the state

All players at the table.



Washington Transportation Plan 2011 – 2030 Update

Current Activities

- Establish Advisory Group
- Finalize WTP planning process
- Develop a WTP vision for 2030
- Begin public outreach

2010 Activities

- Continue WTP Public Outreach
- Draft WTP Policy Recommendations
- Draft 2011- 2030 WTP and seek public comment
- Adopt 2011-2030 WTP