RESULTS WSDOT | GOALS, OUTCOMES & STRATEGIES

GOAL 5 COMMUNITY ENGAGEMENT

Strengthen partnerships to increase credibility, drive priorities and inform decision making.

GOAL 5 PRIORITY OUTCOMES:
- Increase consent on decisions made by WSDOT, communities, stakeholders, and the Legislature based on a shared understanding of needs and opportunities.
- Improve the understanding of transportation expenditures and investments and respective benefits (outcomes).
- Improve public access to information and decision making so that WSDOT is recognized as the most credible source for information.

GOAL 6 SMART TECHNOLOGY

Improve information system efficiency to users and enhance service delivery by expanding the use of technology.

GOAL 6 PRIORITY OUTCOMES:
- Improve organizational effectiveness to expand the timely evaluation, adoption, application and deployment of new technologies used to manage demand and/or enhance system operations to improve system performance.

- INNOVATIVE TECHNOLOGY STRATEGY:
  Assess innovative technologies to identify tools to support operational and demand management strategies.

- TECHNOLOGY GOVERNANCE STRATEGY:
  Establish an enterprise technology governance structure to determine the agency’s technology needs, ensure the effective use of agency resources, and create awareness of what enterprise technologies are available.

- TRAVELER INFORMATION STRATEGY:
  Identify how changes in technology can improve the use of the transportation system and increase the use of multimodal alternatives.

- TRAVELER INFORMATION STRATEGY:
  Enhance traveler information exchange with the public by improving seamless integration and usability between transportation facilities, modes and services.

- PROJECT PARTNERSHIPS STRATEGY:
  Build community relationships to reduce project costs through local partnerships and taking opportunities to combine projects with different funding sources.

- EXTERNAL CONSULTATIONS STRATEGY:
  Develop and institutionalize an early and ongoing consultation process with external stakeholders for WSDOT activities, including project selection and long range integration considerations.

- PLANNING PARTNERS STRATEGY:
  Consistently engage with Metropolitan Planning Organizations (MPOs), Regional Transportation Planning Organizations (RTPOs), tribes, other regional planning entities and other stakeholders during their planning processes (project development plans, long range plans, funding plans, etc.) during the next plan update cycle (2014-2016), or when initiated by MPOs, RTPOs, tribes, etc.

WSDOT’S VISION

The Washington State Department of Transportation’s vision is to be the best in providing a sustainable and integrated multimodal transportation system.

WSDOT’S MISSION

The Washington State Department of Transportation provides and supports safe, reliable and cost-effective transportation options to improve livable communities and economic vitality for people and businesses.

WSDOT’S VALUES

- SAFETY
  Promote the safety of the public and employees at all times

- INCLUSION
  Ensure a wide array of perspectives, disciplines and backgrounds are represented in our outreach, decision making and workforce

- INNOVATION
  Foster an environment of trust that encourages creativity, finding solutions for challenges and leveraging opportunities

- INTEGRITY
  Build trust with each other and our communities by being ethical, accountable, responsive and honest

- LEADERSHIP
  Inspire, motivate and support to give each other the confidence to do great things

- SUSTAINABILITY
  Make decisions and take actions that promote the conservation of resources for future generations by focusing on the balance of economic, environmental and community needs
GOAL 2 MODAL INTEGRATION

Optimize existing system capacity through better interconnectivity of all transportation modes.

GOAL 2 PRIORITY OUTCOMES:
Reduce number of fatal and serious injuries for all transportation modes.

- MULTIMODAL SAFETY STRATEGY: Align multimodal safety policy-making across the agency.
- OPERATIONS AND DEMAND MANAGEMENT STRATEGY: Improve WSDOT processes to integrate operations and demand management.
- MODAL INTEGRATION STRATEGY: Develop an approach for modal integration in WSDOT regions.
- PLANNING COORDINATION STRATEGY: Develop coordinated plans early in the planning and project development process to address the needs of different modes.

GOAL 3 ENVIRONMENTAL STEWARDSHIP

Promote sustainable practices to reduce greenhouse gas emissions and protect natural habitat and water quality.

GOAL 3 PRIORITY OUTCOMES:
Improve environmental conditions; leave it better than before.

- FISH BARRIER STRATEGY: Increase the number of WSDOT fish barrier correction projects designed and constructed.
- ENVIRONMENT REVIEW STRATEGY: WSDOT plans and those major capital projects undergoing environmental review (at NEPA EIS and EA level) in the 2013-15 biennium will document how climate change and extreme weather vulnerability are considered, and propose ways to improve resilience.
- GREENHOUSE GAS STRATEGY: Meet or exceed legislatively prescribed Greenhouse Gas (GHG) emission reductions for WSDOT by increasing fuel efficiency and use of alternative fuels.
- CLEAN TRANSPORTATION STRATEGY: Support the development of clean transportation infrastructure by increasing Electric Vehicle (EV) use and improving multimodal choices.

GOAL 4 ORGANIZATIONAL STRENGTH

Support a culture of multi-disciplinary teams, innovation and people development through training, continuous improvement and Lean efforts.

GOAL 4 PRIORITY OUTCOMES:
Foster a capable, engaged and valued workforce balancing project and service delivery demands with professional development needs.

- WORKFORCE STRATEGY: Implement various strategies that foster a safe, capable, engaged and valued workforce.
- ENGAGEMENT STRATEGY: Improve project and program decision making and problem solving through early and multidisciplinary engagement of affected agency programs.
- CRITICAL SKILLS STRATEGY: Define and identify agency-wide mission critical skills and develop a plan to retain employees with those skills in the agency.
- LEADERSHIP TRAINING STRATEGY: Increase leadership training opportunities by partnering with established leadership programs.