

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through June 30, 2005

(Dollars in Thousands - Nickel Funds Only)

US 2, Pickle Farm Road/Gunn Road (No Change)

PIN: 100236E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	90	603	0	0	694
Adjusted Budget	0	90	603	0	0	694
Net Change	0	0	0	0	0	0

**Baseline
Current

US 2/US 97 Peshastin East - Interchange (Expenditure Delay)

PIN: 200201E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,100	2,700	11,750	0	0	16,550
Adjusted Budget	856	3,944	11,750	0	0	16,550
Net Change	-1,244	1,244	0	0	0	0

This project will construct an interchange at the junction of U.S. 97 and U.S. 2 near Peshastin. The project remains on schedule and within current budget. However, right of way acquisitions are not anticipated to begin until after June 2005. This will delay some of the planned expenditures for the 03-05 biennium. As a result of this change, WSDOT will shift \$1.3 million in expenditures from 03-05 to 05-07. This project was also submitted as an opportunity and option in the December 31, 2004 Gray Notebook requesting an additional \$1 million dollars to add an equipment undercrossing. At the time of publication this opportunity and option was approved by the legislature.

US 2, Dryden - Signal (No Change)

PIN: 200221H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	260	0	0	260
Adjusted Budget	0	0	260	0	0	260
Net Change	0	0	0	0	0	0

This project was proposed as an opportunity and option in Quarter Four. In order to gain efficiencies in project delivery and lessen construction related impacts to the travelling public, WSDOT has combined this project with a planned pre-existing funded paving project on US 2. This project has advanced one construction season and is scheduled to begin in the summer of 2007.

SR 3/SR 303 Interchange (Waaga Way) - New Ramp (Expenditure Delay)

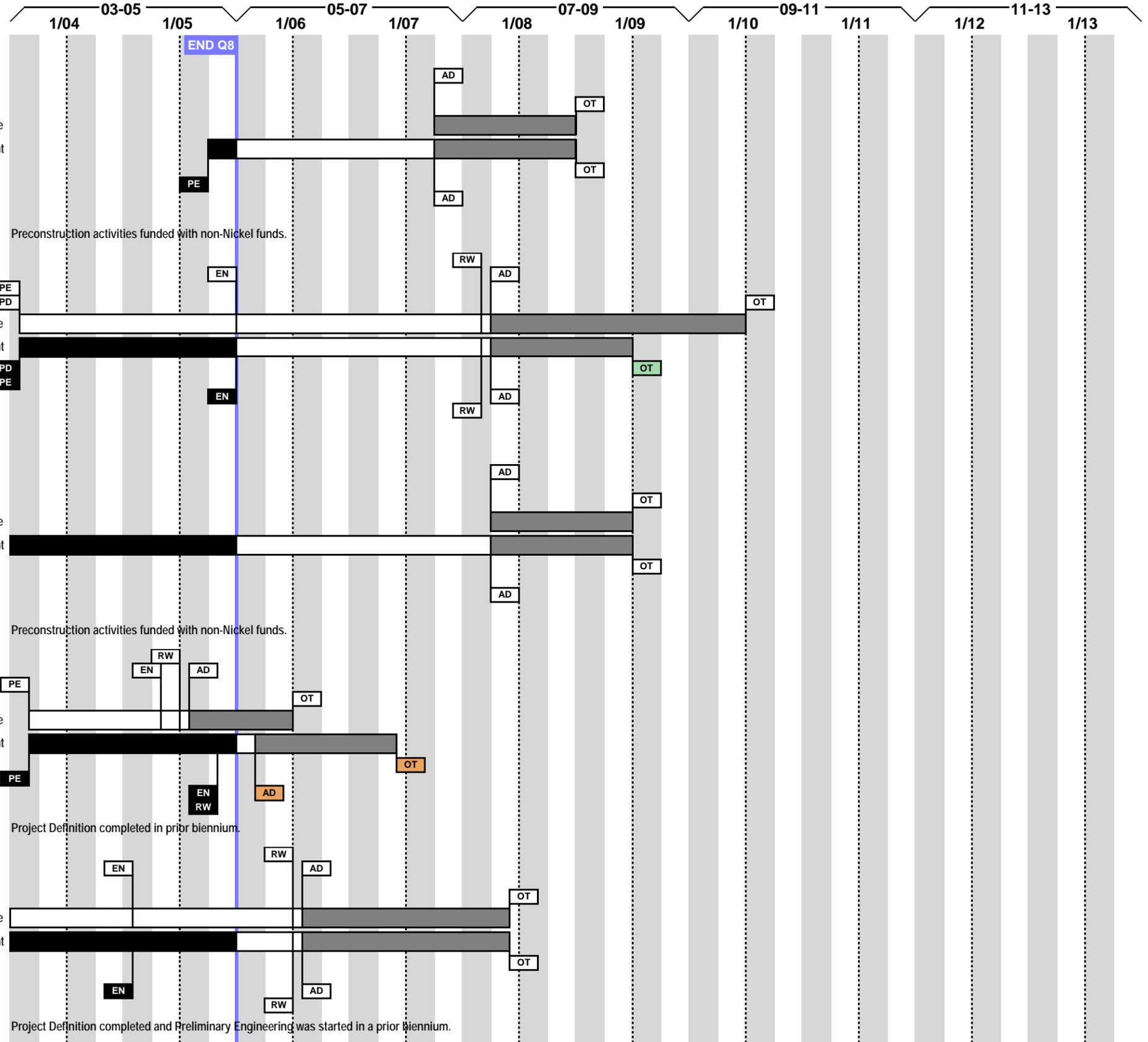
PIN: 300341B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,179	12,000	0	0	0	15,179
Adjusted Budget	1,551	13,628	0	0	0	15,179
Net Change	-1,628	1,628	0	0	0	0

Project redesign and continuing issues with environmental permitting have delayed the advertisement of this project from December 2004 to May 2005. The Army Corps of Engineers determined the project will require an individual permit rather than the anticipated nationwide permit. The change in the permit status will add a water quality certification requirement from the Department of Ecology. However, this delay is not expected to interfere with the scheduled open to traffic date in May 2006 or increase the overall budget for this project. This delay will result in approximately \$1.6 million shifting from the 03-05 biennium to the 05-07 biennium. Several elements of this project have been redesigned to improve levels of service and improve route continuity between SR 3 and SR 303.

SR 4, Svensen's Curve - Realignment (Rounding)

PIN: 400495B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	642	3,293	976	0	0	4,912
Adjusted Budget	667	3,313	990	0	0	4,970
Net Change	25	20	13	0	0	58

**Baseline
Current



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete

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I-5, Pierce Co Line to Tukwila Interchange - HOV (No Change)

PIN: 100505A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	5,481	47,540	687	0	0	53,708
Adjusted Budget	5,481	47,540	687	0	0	53,708
Net Change	0	0	0	0	0	0

I-5, NE 175th St to NE 205th St - NB Lane (Rounding)

PIN: 100529C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,514	5,878	0	0	0	7,392
Adjusted Budget	1,517	5,875	0	0	0	7,392
Net Change	3	-3	0	0	0	0

I-5, 52nd Ave W. to SR 526 - SB Safety (No Change)

PIN: 100535H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	2,416	9	0	0	2,424
Adjusted Budget	0	2,416	9	0	0	2,424
Net Change	0	0	0	0	0	0

I-5/SR 526 to Marine View Drive (Expenditure Delay)

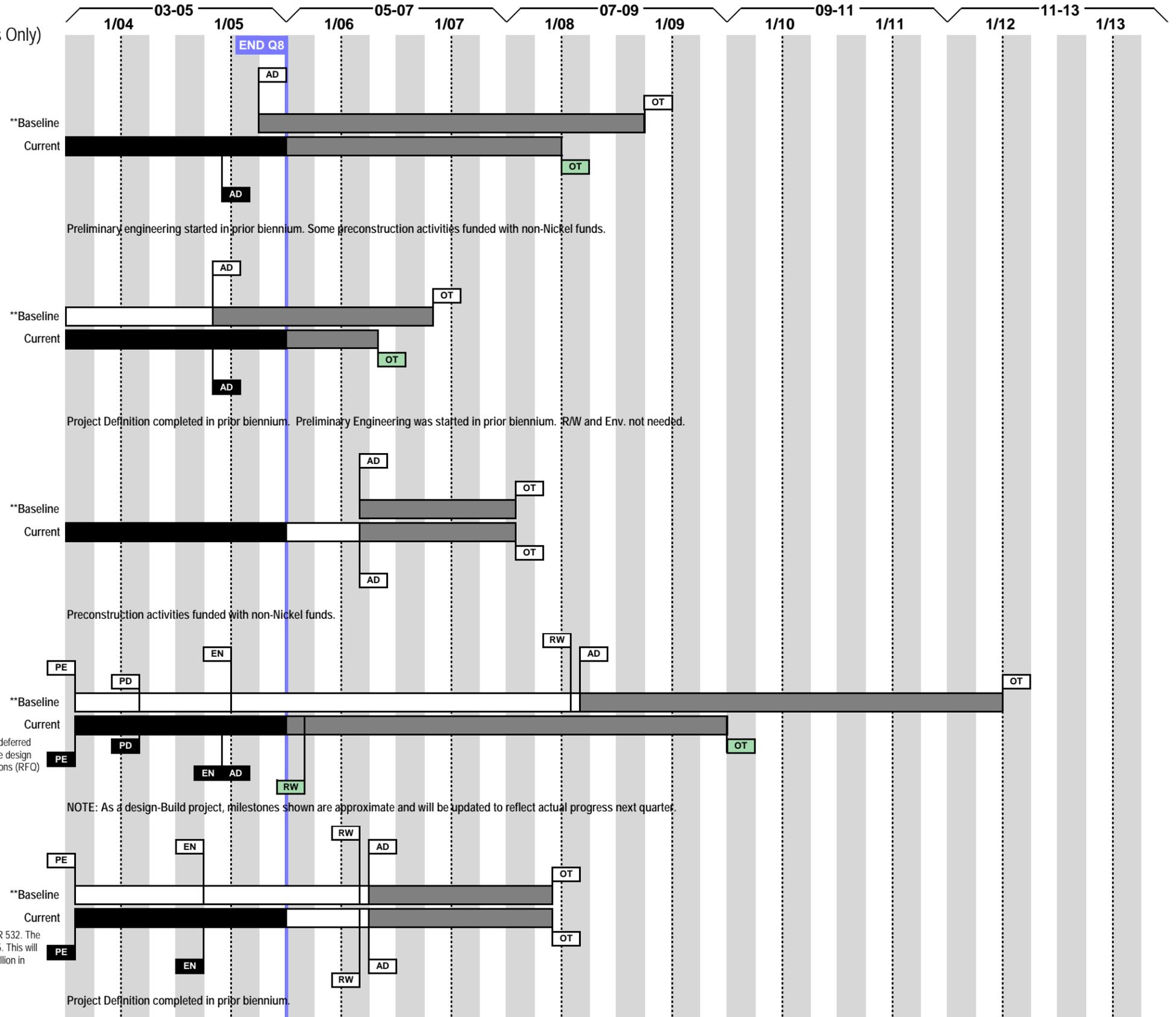
PIN: 100543M	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,000	110,000	88,000	0	0	214,000
Adjusted Budget	13,000	113,000	88,000	0	0	214,000
Net Change	-3,000	3,000	0	0	0	0

Due to the expenditure plan needed for the design-build process, \$3 million of the preliminary engineering funding has been deferred from the 2003-2005 Biennium to the 2005-2007 Biennium. To achieve the full potential of the design-build option, many of the design activities that were underway in WSDOT have ceased in order to concentrate efforts on developing the request for qualifications (RFQ) and the request for proposal (RFP).

I-5/SR 532 Northbound Interchange Ramps (Expenditure Delay)

PIN: 100552S	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,907	4,553	1,243	0	0	7,703
Adjusted Budget	444	6,016	1,243	0	0	7,703
Net Change	-1,464	1,464	0	0	0	0

This project will construct improvements at the northbound I-5 off ramp and at the interchange where old SR 99 intersects SR 532. The project remains on schedule and within budget. However, right of way acquisitions are now anticipated to start in March 2005. This will delay some of the planned expenditures for the 03-05 biennium. As a result of this change, WSDOT will need to shift \$1.5 million in expenditures from 03-05 to 05-07.



NOTE:

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Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete

- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
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I-5, 2nd Street Bridge - Replace Bridge (Project Cost Decrease)

PIN: 100566B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,794	206	0	0	0	12,000
Adjusted Budget	8,464	1,068	0	0	0	9,532
Net Change	-3,330	862	0	0	0	-2,468

As reported in the September 2004 Gray Notebook, ground breaking for this bridge replacement project was held in August 2004. However, construction was delayed while a bridge pier design change proposed by the contractor was reviewed that would result in fewer bridge closures (225 days reduced to 210) and reduce traffic control costs. The change was accepted with the project cost savings of \$104,000 split 50/50 between WSDOT and the contractor. The design change delayed the work which began three months later than originally scheduled. As a result, expenditures for the 03-05 biennium will be \$916,000 less than previously anticipated and will need to be deferred to 05-07. This deferral does not change the currently planned project cost or schedule. The reduction in the Nickel funds reflects an adjustment for a \$2.7 million federal earmark for this project.

I-5, SB Ramps at SR 11/Old Fairhaven Parkway (No Change)

PIN: 100584A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	996	0	0	0	996
Adjusted Budget	0	996	0	0	0	996
Net Change	0	0	0	0	0	0

I-5, Bakerview Rd to Nooksack R Br 5/828W (Expenditure Delay)

PIN: 100591Y	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	487	219	0	0	707
Adjusted Budget	0	0	0	0	707	707
Net Change	0	-487	-219	0	707	0

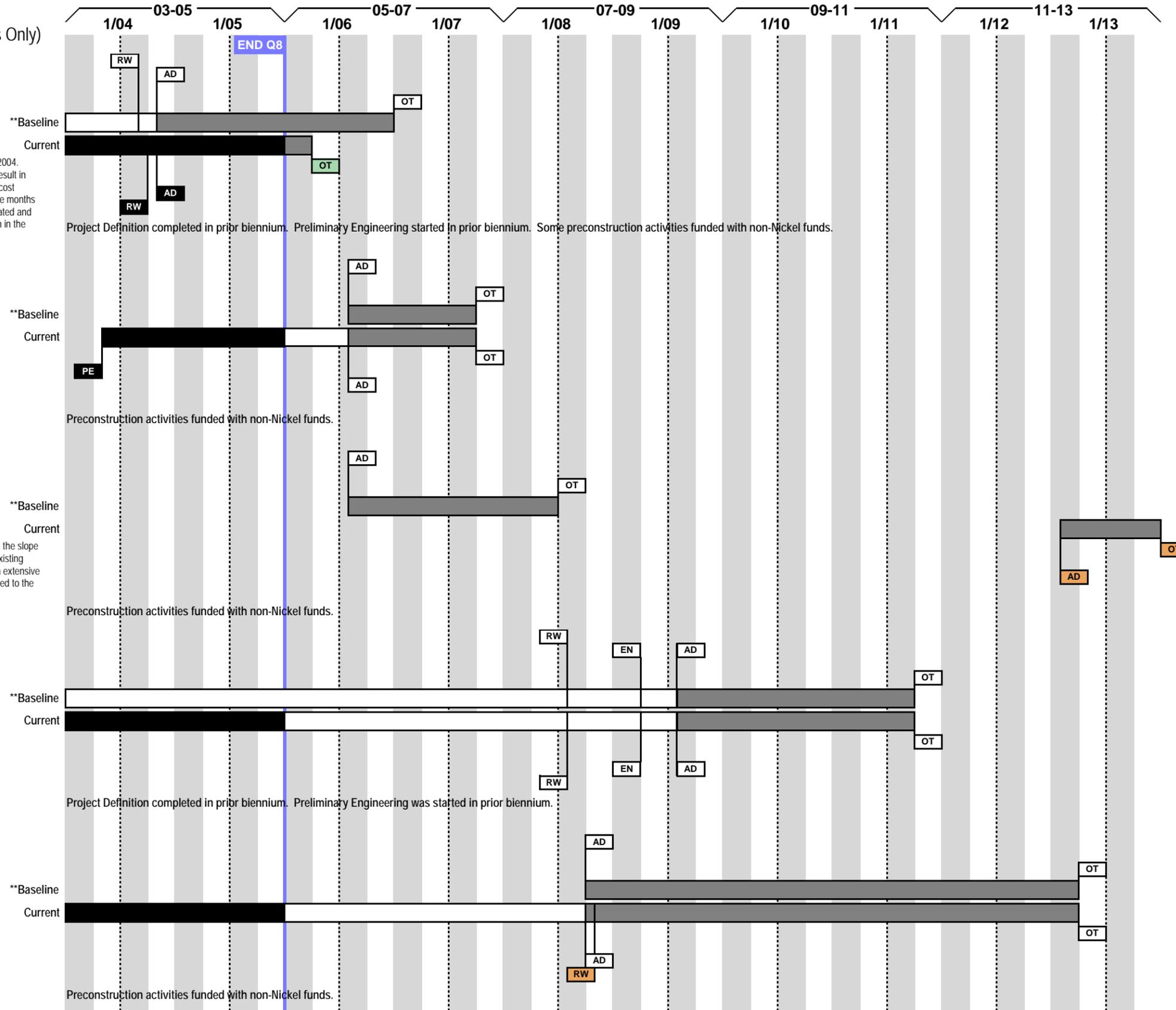
The original scope of this project was to upgrade the ramp taper and flatten the slope on the southbound off-ramp and flatten the slope on the northbound off-ramp at Slater Road Interchange. During the design process, WSDOT determined that flattening the existing slopes would result in extensive wetland impacts that would increase the cost to the point of not being cost effective. After an extensive design and safety analysis of the ramps and surrounding roadway WSDOT has determined that the work should be postponed to the 2011-2013 biennium and the ramps monitored.

I-5, Port of Tacoma Rd to King Co Line (Rounding)

PIN: 300504B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,800	2,800	13,178	13,845	0	33,623
Adjusted Budget	3,789	2,811	13,178	13,845	0	33,623
Net Change	-11	11	0	0	0	0

I-5/SR 16 Interchg / 38th St Interchg, Core HOV (No Change)

PIN: 300567A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	40,600	62,820	52,148	155,568
Adjusted Budget	0	0	40,600	62,820	52,148	155,568
Net Change	0	0	0	0	0	0



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- Milestones**
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I-5, S 48th to Pacific Avenue - Core HOV (Project Cost Increase)

PIN: 300568A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	15,641	47,690	28,704	0	0	92,035
Adjusted Budget	2,963	79,749	13,053	0	0	95,765
Net Change	-12,678	32,059	-15,651	0	0	3,730

Recent construction cost increases, especially in steel and concrete which are big components of this project, have caused expected project costs to be revised upward from the Legislature's Nickel fund expectations. Strong and competitive bids were received on the contract and WSDOT has awarded the contract at a cost of \$72.9 million. WSDOT is proposing a \$3.7 million increase in Nickel funding for the project.

I-5, Grand Mound to Maytown - Widening (Expenditure Advancement)

PIN: 300581A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,256	1,894	28,341	41,724	0	73,216
Adjusted Budget	1,598	1,897	27,997	41,724	0	73,216
Net Change	341	3	-344	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the project schedule.

I-5, NE 134th St Interchange (I-5/I-205) (Expenditure Advancement)

PIN: 400506H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	741	514	1,232	6,014	31,500	40,000
Adjusted Budget	2,377	514	1,232	4,378	31,500	40,000
Net Change	1,636	0	0	-1,636	0	0

In Quarter 3, WSDOT requested and the Commission approved a transfer of \$800,000 for an advanced right of way purchase. Since this initial transfer, additional parcels needed for this project have become available. As a result, the Commission advanced another \$850,000 in Quarter Four, for a total advancement this biennium of \$1.65 million. The funds will be advanced from 09-11 to 03-05 to purchase these parcels that are considered essential to project delivery and to avoid development pressure that may inhibit project completion. The advancement of funds will not increase the total project cost. The remaining variance is due to rounding.

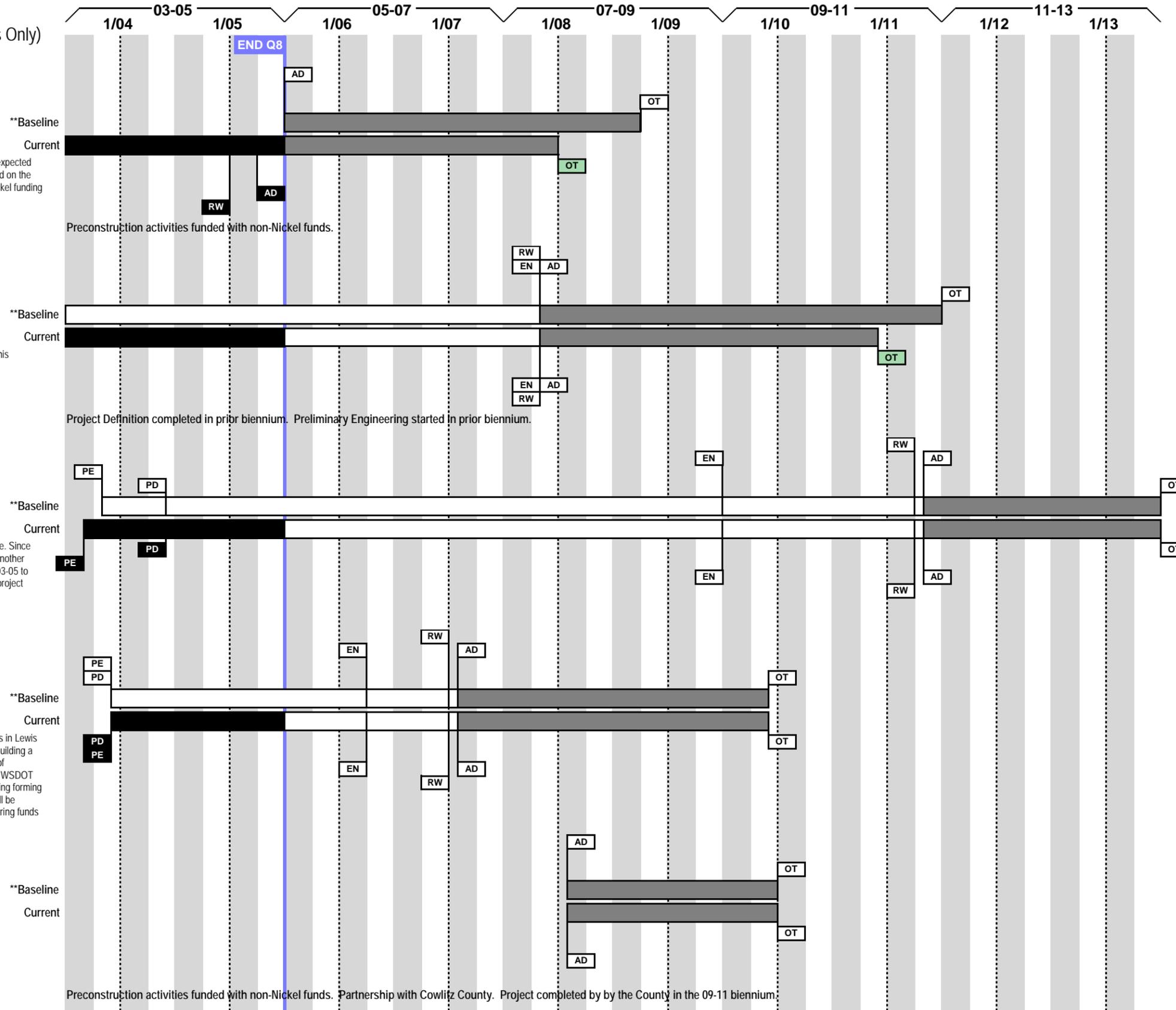
I-5, Chehalis River Flood Control (Expenditure Delay)

PIN: 400506M	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,000	8,000	16,000	3,000	0	30,000
Adjusted Budget	2,500	8,500	16,000	3,000	0	30,000
Net Change	-500	500	0	0	0	0

Rather than raise the elevation of I-5, the 2003 Transportation Funding Package sought to alleviate chronic flooding problems in Lewis County using the less expensive approach of increasing the capacity of the Skookumchuck River Dam. This would include building a levee system that would protect I-5 and residential areas in Centralia and Chehalis. Lewis County and the U.S. Army Corps of Engineers (USACE) had been expected to partner with WSDOT in funding this project. In September 2004, USACE advised WSDOT that Congress had not authorized funding for this project. Lewis County and the cities of Centralia and Chehalis are considering forming a flood control district to assist in the funding of the project. WSDOT anticipates that preliminary engineering expenditures will be reduced until project partners resolve funding issues. As a result, WSDOT will need to defer \$500,000 of preliminary engineering funds.

I-5, Lexington Access (No Change)

PIN: 400507L	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	5,000	0	0	5,000
Adjusted Budget	0	0	5,000	0	0	5,000
Net Change	0	0	0	0	0	0



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I-5, Rush Road to 13th Street (Expenditure Advancement)

PIN: 400507R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,490	8,410	26,000	4,500	0	41,400
Adjusted Budget	3,340	7,560	26,000	4,500	0	41,400
Net Change	850	-850	0	0	0	0

WSDOT advanced \$850,000 from the 2005-2007 Biennium into the 2003-2005 Biennium, as the preliminary engineering efforts are progressing ahead of schedule. The original spending plan did not anticipate the current rate of progress in the environmental design phase, which resulted in this advancement of funds.

I-5, Salmon Creek to I-205 - Widening (Project Cost Increase)

PIN: 400595A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	25,474	6,414	0	0	0	31,889
Adjusted Budget	27,360	6,500	0	0	0	33,860
Net Change	1,886	86	0	0	0	1,971

The 2003 Transportation Funding Package provided a \$34 million budget for this project. This project was awarded in Spring of 2003 approximately \$2 million under budget. This lower award amount was then adopted in the 2004 Supplemental budget and shown as \$32 million in the LEAP list. During construction, this project encountered unforeseen site conditions which have increased construction costs for this project. WSDOT is requesting \$2 million to cover the cost impacts that have resulted from these unforeseen site conditions. The project remains on schedule.

I-5/SR 502 Interchange (Expenditure Advancement)

PIN: 400599R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,540	7,460	24,730	0	0	34,730
Adjusted Budget	2,871	7,129	24,730	0	0	34,730
Net Change	331	-331	0	0	0	0

This is a complex project due to commercial right of way and environmentally sensitive areas. In February 2005, the preferred alternative for the project was modified to minimize environmental impacts and address public concerns requiring additional preliminary engineering. To keep the project on schedule for the planned November 2006 advertisement, final design and environmental assessment are now scheduled to occur simultaneously. They were originally scheduled one after another. This will advance work into the current biennium. As a result, \$350,000 of preliminary engineering funds needs to be advanced from the 2005-07 biennium into the 2003-05 biennium to pay for this work.

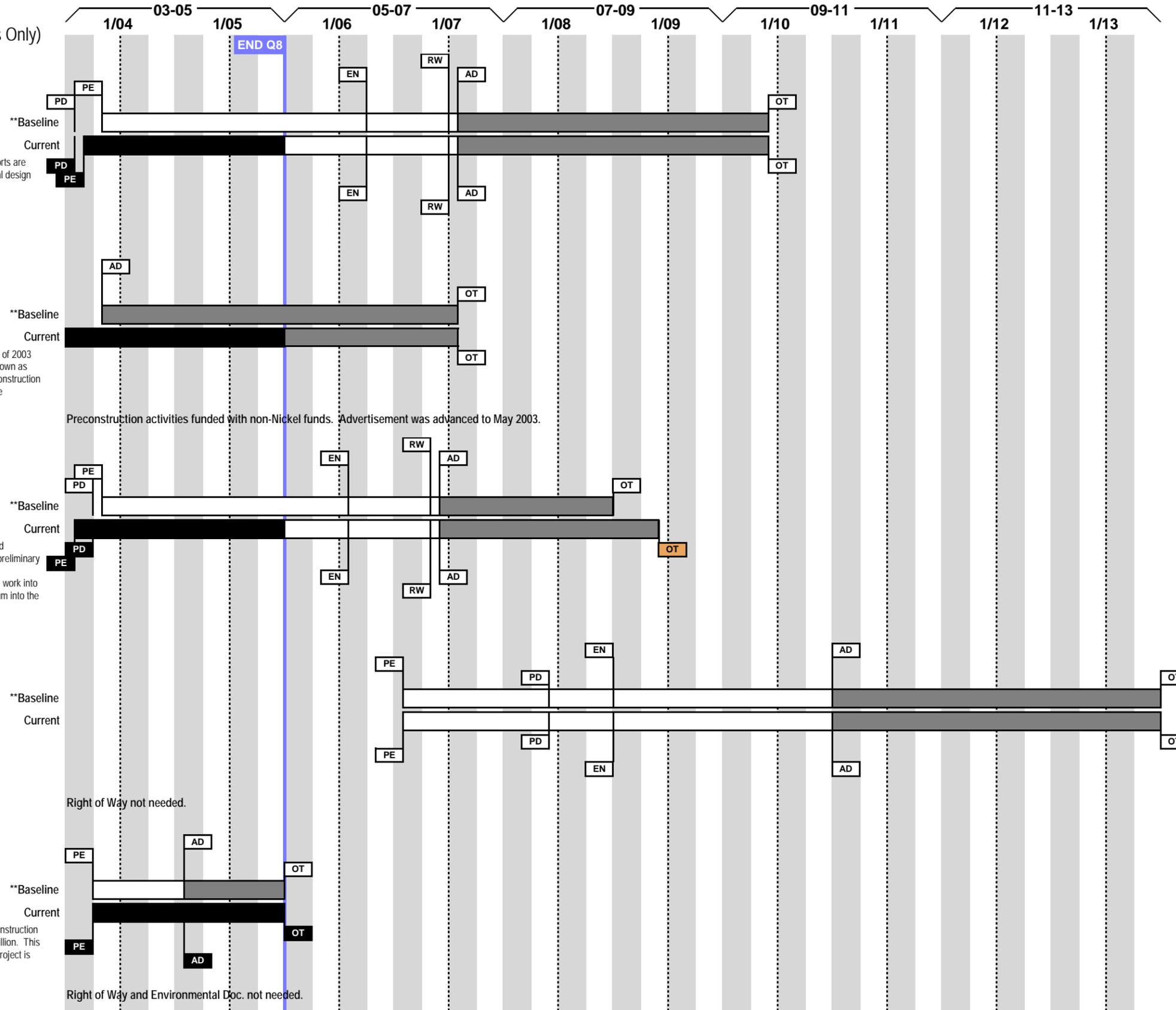
I-5, Conc Rehab in Pierce, King, Snoh Co (No Change)

PIN: 800515C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	2,000	5,000	20,300	107,000	134,300
Adjusted Budget	0	2,000	5,000	20,300	107,000	134,300
Net Change	0	0	0	0	0	0

I-5, Roanoke Vicinity Noise Wall (Project Cost Increase)

PIN: 800524P	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,500	0	0	0	0	3,500
Adjusted Budget	1,614	2,150	0	0	0	3,764
Net Change	-1,886	2,150	0	0	0	264

Stage one of this project is experiencing cost increases due to wall alignment changes to address buried obstructions and construction engineering problems. The estimated project cost is currently \$3.8 million, which is \$264,000 over the original plan of \$3.5 million. This Quarter 7 adjustment is in addition to adjustments approved by the Transportation Commission in Quarter 6. Stage 1 of its project is COMPLETE.



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SR7/SR 507 to SR 512 - Safety (Expenditure Delay)

PIN: 300706B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	9,300	0	0	0	0	9,300
Adjusted Budget	0	9,300	0	0	0	9,300
Net Change	-9,300	9,300	0	0	0	0

Pierce Transit, one of WSDOT's funding partners, added federal funds to the project requiring WSDOT to produce the federal environmental documentation. The added federal environmental documentation process is being paid for by Pierce Transit. This will result in a delay of the advertisement to June 2005 and require shifting the remaining \$974,000 from the 03-05 biennium to the 05-07 biennium. This Quarter 7 adjustment is in addition to adjustments approved by the Transportation Commission in Quarter 4.

SR 9/SR 522 to 228th St SE - Widening (Expenditure Delay)

PIN: 100900E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	532	7,132	2,166	0	0	9,830
Adjusted Budget	508	9,322	0	0	0	9,830
Net Change	-24	2,190	-2,166	0	0	0

Also see related project SR 9, 228th St SE to 212th St SE (SR 524). Delays in completing the design, receiving environmental permits and obtaining right of way acquisitions have resulted in a three month project advertisement slip from February to May 2005. The advertisement delay and slower than anticipated right of way expenditure will result in a deferral of \$1.5 million from 03-05 to 05-07. These adjustments will have no impact on the budget for the project or the open-to-traffic date. This Quarter 7 adjustment is in addition to adjustments previously approved by the Transportation Commission.

SR 9, 212th St SE to 176th St SE (Rounding)

PIN: 100900F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	643	1,114	11,587	14,157	34,789	62,290
Adjusted Budget	565	1,134	11,603	14,199	34,789	62,290
Net Change	-78	20	16	42	0	0

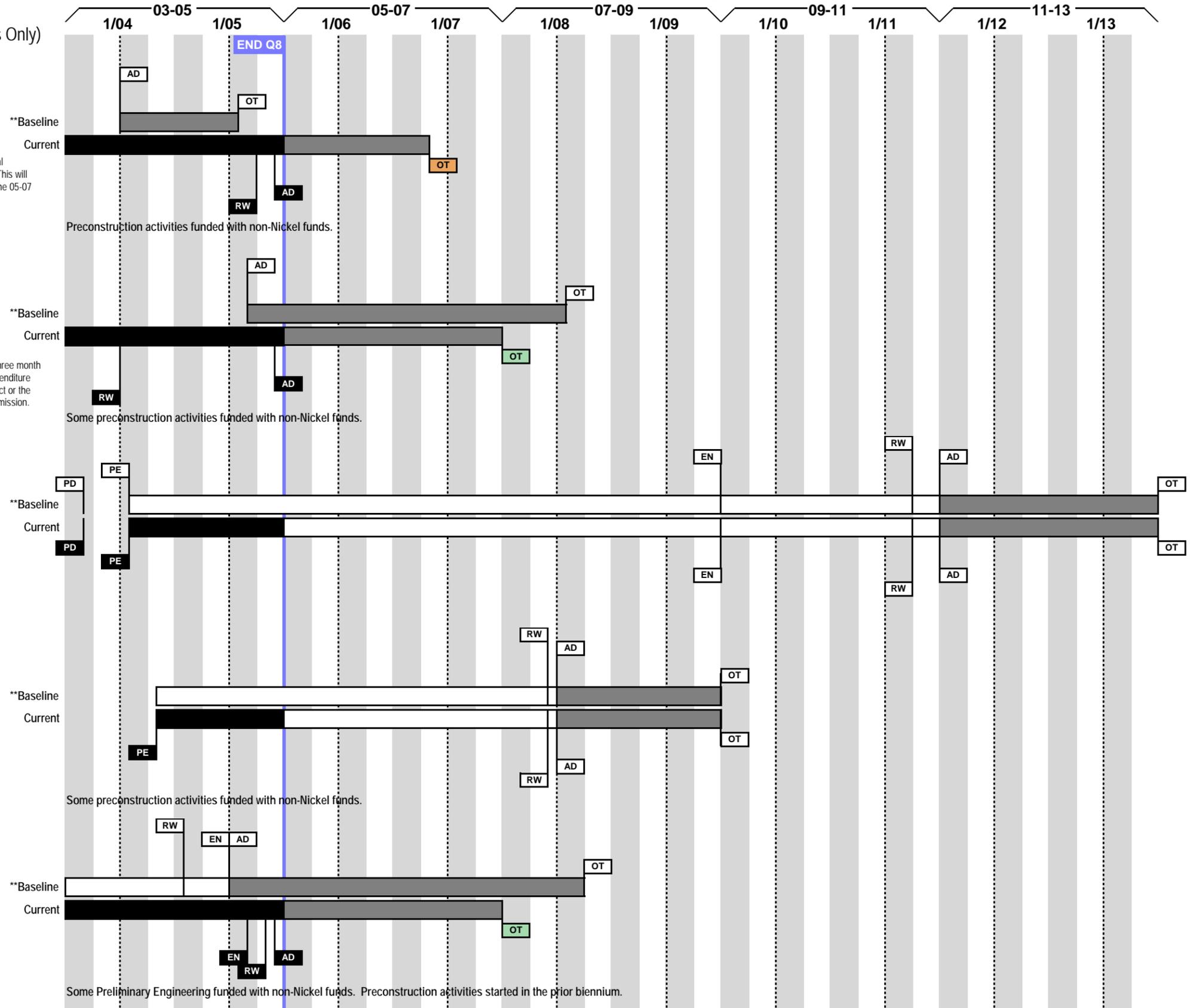
SR 9, 212th St SE Vicinity to SR 96 - Safety (No Change)

PIN: 100900V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	990	3,935	0	0	4,925
Adjusted Budget	0	990	3,935	0	0	4,925
Net Change	0	0	0	0	0	0

SR 9, 228th St SE to 212th St SE (SR 524) (Expenditure Delay)

PIN: 100901B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	9,672	7,668	2,330	0	0	19,670
Adjusted Budget	5,632	14,038	0	0	0	19,670
Net Change	-4,040	6,369	-2,330	0	0	0

See related project SR 9/SR 522 to 228th St SE - Widening



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SR 9/SR 528 Intersection - Signal (Project Cost Increase)

PIN: 100920I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	492	0	0	0	0	492
Adjusted Budget	565	0	0	0	0	565
Net Change	73	0	0	0	0	73

Physical completion for the signal contract was granted on October 14, 2004. All onsite work is complete with final contract closeout activities remaining to be done. Heavy rains in September 2004 required extra erosion control work and replacement of soft roadway shoulder material. This resulted in a minor construction cost increase of \$76,000. PROJECT COMPLETE.

SR 9, 108th Street NE (Lauck Road) (No Change)

PIN: 100924A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	275	537	0	0	812
Adjusted Budget	0	275	537	0	0	812
Net Change	0	0	0	0	0	0

SR 9, Schloman Road to 256th Street E (No Change)

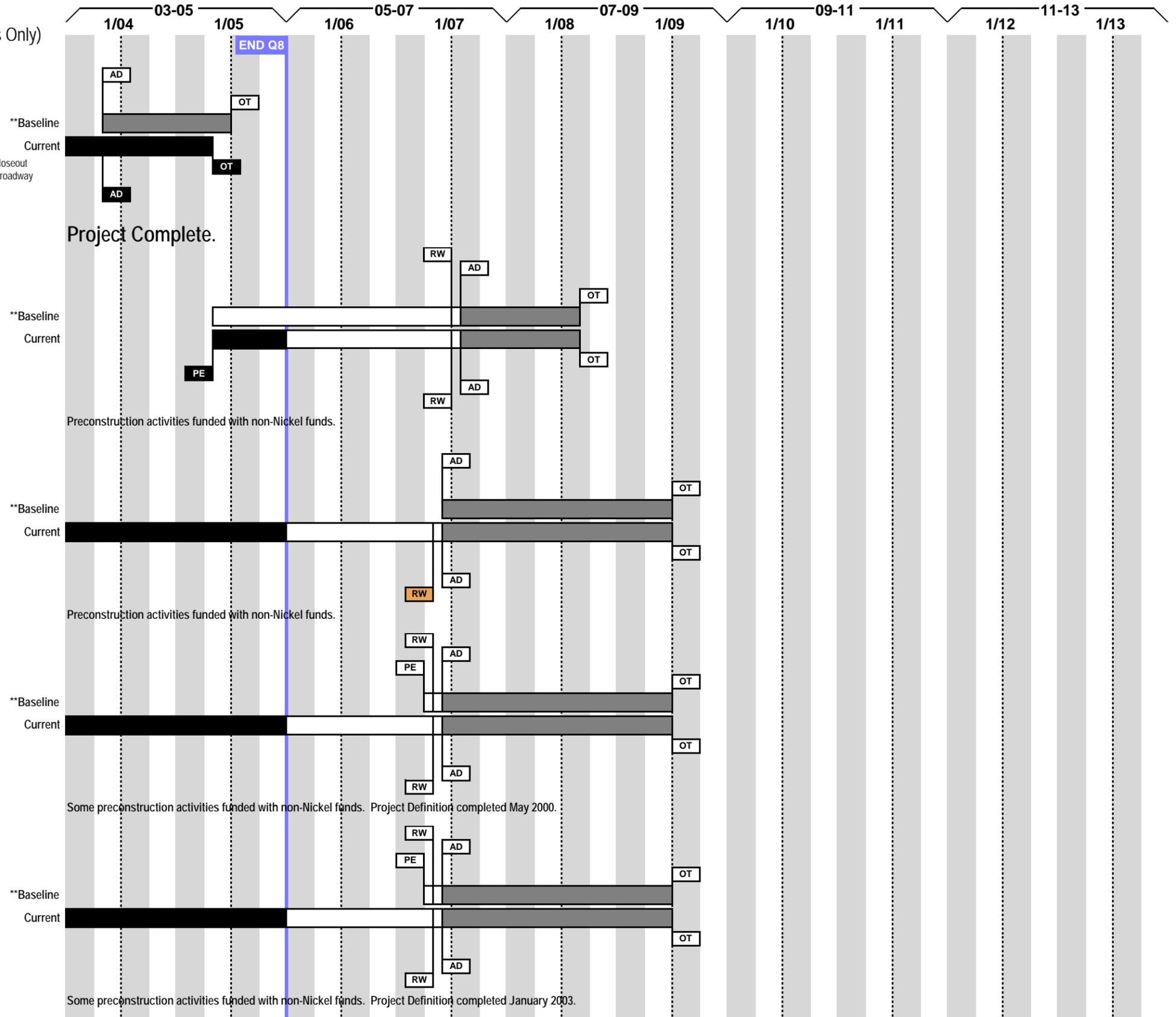
PIN: 100930H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,617	10,495	0	0	12,112
Adjusted Budget	0	1,617	10,495	0	0	12,112
Net Change	0	0	0	0	0	0

SR 9, 252nd St NE Vicinity - Rechannelize (No Change)

PIN: 100930I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	81	527	0	0	609
Adjusted Budget	0	81	527	0	0	609
Net Change	0	0	0	0	0	0

SR 9, 268th Street Intersection (No Change)

PIN: 100931C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	175	1,139	0	0	1,314
Adjusted Budget	0	175	1,139	0	0	1,314
Net Change	0	0	0	0	0	0



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Milestones

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SR 9, Nooksack Rd Vicinity to Cherry St (Expenditure Advancement)

PIN: 100955A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,548	12,730	927	0	0	15,205
Adjusted Budget	1,617	13,104	484	0	0	15,205
Net Change	69	374	-443	0	0	0

This project will construct a new highway alignment from Nooksack Road to Cherry Street to alleviate weather-related load restrictions, reduce the number and severity of accidents, and improve freight mobility to the Canadian Border. To assist in alleviating the forecasted shortfall in Pre-Existing Funds in the improvement program in the 03-05 biennium, WSDOT is proposing to spend \$443,000 of Nickel funds in this project advancing the funds from the 07-09 biennium and delay drawing on spending the Pre-Existing Funds until the 07-09 biennium. The proposed change in timing of expenditures in Pre-Existing and Nickel funds will have no impact on the overall project cost.

US 12/SR 124 to McNary Pool - Add Lanes (No Change)

PIN: 501204C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,331	5,254	0	0	0	11,585
Adjusted Budget	6,331	5,254	0	0	0	11,585
Net Change	0	0	0	0	0	0

US 12, Attalia Vicinity to US 730 - Add Lanes (No Change)

PIN: 501205D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,522	8,626	0	0	10,147
Adjusted Budget	0	1,522	8,626	0	0	10,147
Net Change	0	0	0	0	0	0

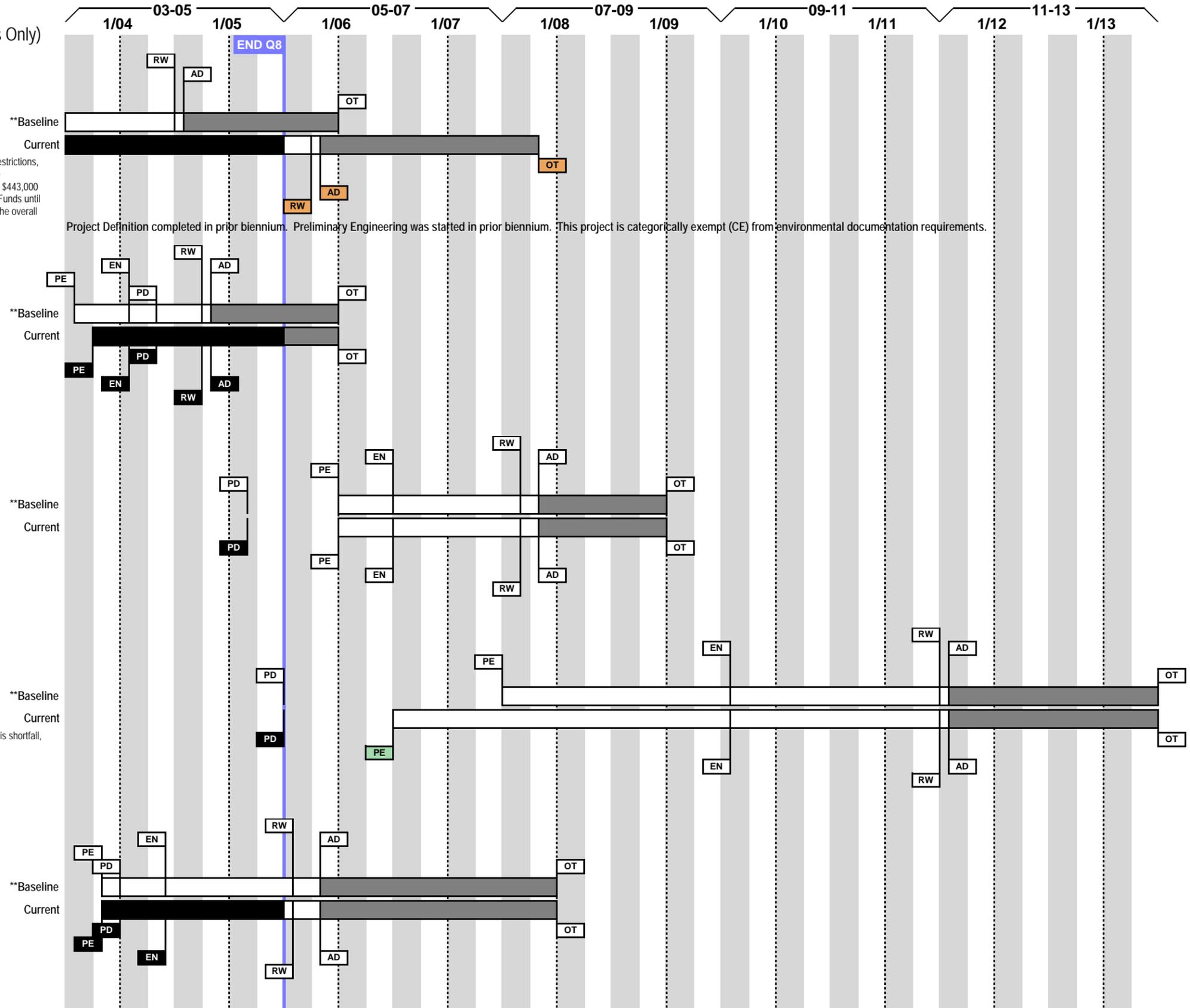
US 12, Old Naches Highway Interchange (Expenditure Advancement)

PIN: 501208J	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,881	788	34,170	36,839
Adjusted Budget	0	455	1,427	788	34,170	36,839
Net Change	0	455	-455	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule.

US 12, Attalia Vicinity - Add Lanes (No Change)

PIN: 501211W	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,550	6,282	2,501	0	0	10,333
Adjusted Budget	1,550	6,282	2,501	0	0	10,333
Net Change	0	0	0	0	0	0



Project Definition completed in prior biennium. Preliminary Engineering was started in prior biennium. This project is categorically exempt (CE) from environmental documentation requirements.



NOTE:
 * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
 ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones		Legend		
PD	Project Definition Complete	Preconstruction Phase	AD	Milestone Advance
PE	Preliminary Engineering	Construction Phase	AD	Milestone Delay
EN	Environmental Documentation Complete	Work Complete	AD	Milestone Complete
RW	Right of Way Certification			
AD	Advertisement			
OT	Open to Traffic			

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through June 30, 2005

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SR 16, Burley Olalla Interchange (No Change)

PIN: 301632A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	925	2,355	11,786	0	15,066
Adjusted Budget	0	925	2,355	11,786	0	15,066
Net Change	0	0	0	0	0	0

SR 16/I-5 to Tacoma Narrows Bridge - HOV (Expenditure Delay)

PIN: 301636A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	51,488	31,292	0	0	0	82,780
Adjusted Budget	35,036	47,734	0	0	0	82,770
Net Change	-16,451	16,442	0	0	0	-10

Although the project was advertised in March 2004, bid opening has been delayed due to an appeal of the environmental permit involving property acquisition. With the appeal resolved, bid opening is scheduled for February 2005. Construction is now anticipated to begin in April 2005. Previously it was assumed that the permitting issue would not be resolved in time to accomplish any construction in this biennium. Final projected completion date currently remains unchanged for the spring of 2007.

SR 16, 36th St to Olympic Dr NW, Core HOV (Expenditure Advancement)

PIN: 301638B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	49	7,696	0	0	0	7,745
Adjusted Budget	3,443	4,302	0	0	0	7,745
Net Change	3,394	-3,394	0	0	0	0

In an effort to coordinate this construction phase with the SR 16-HOV project, this project was advanced to the 2003-2005 biennium. The widening on the west side of the Tacoma Narrows, from the new 36th Street Interchange to the Olympic Drive Interchange, is scheduled for a construction phase start in May 2005. WSDOT advertised this project in November 2004. This change required the expenditure advancement of \$3.4 million into the 2003-2005 biennium from the 2005-2007 biennium. Advancing the projects will not change the overall project cost. Bids were opened in December 2004. Minor changes to milepost limits were made to the contract that will now match the revised end milepost limits of the new Tacoma Narrows Bridge project.

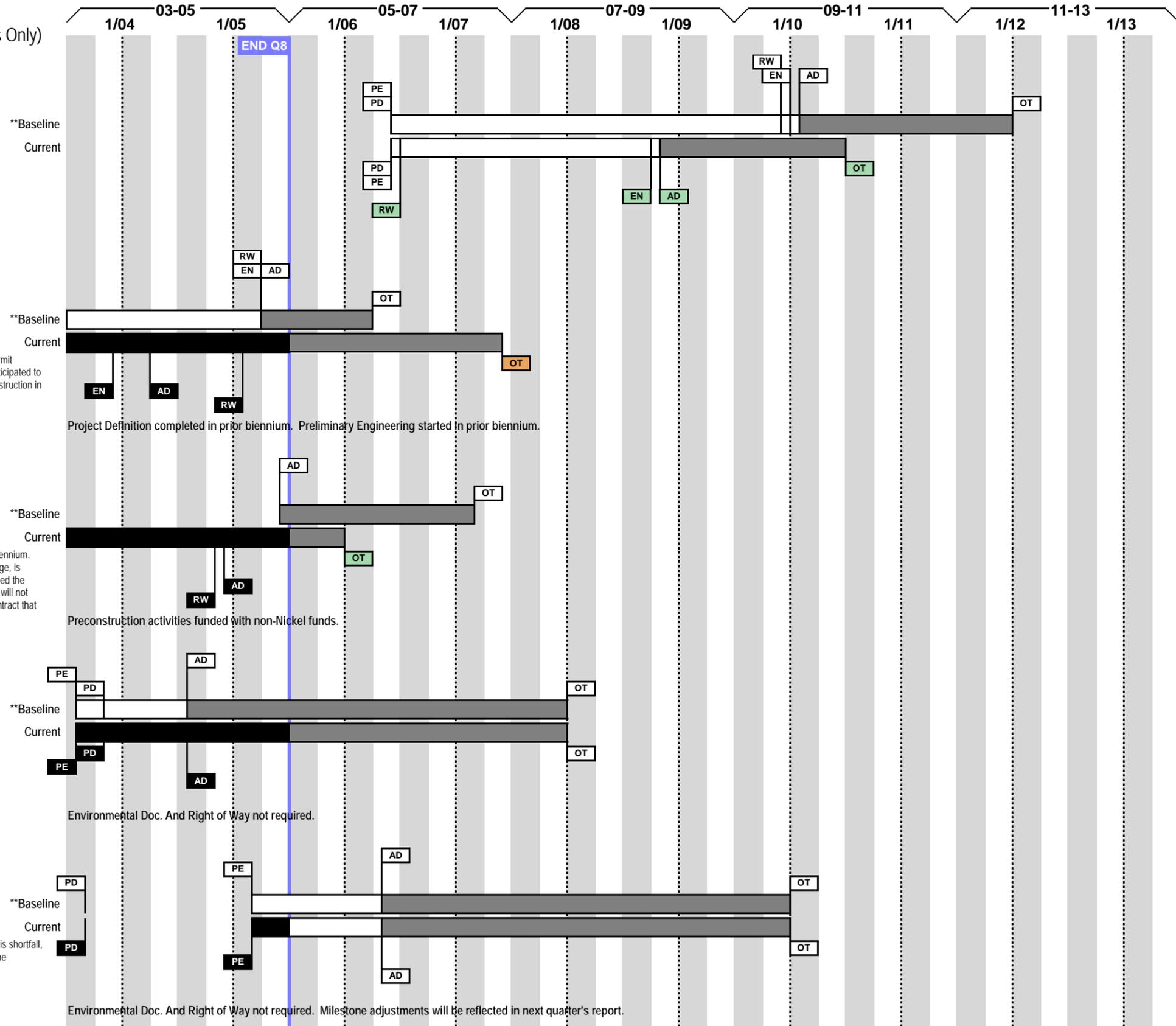
SR 18, Covington Way to Maple Valley (Rounding)

PIN: 101817C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,014	2,533	293	0	0	5,840
Adjusted Budget	3,019	2,528	292	0	0	5,840
Net Change	5	-4	0	0	0	0

SR 18, Maple Valley to Issaquah/Hobart Rd (Expenditure Advancement)

PIN: 101820C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	105	1,424	2,157	524	0	4,210
Adjusted Budget	2,262	1,424	0	524	0	4,210
Net Change	2,157	0	-2,157	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

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SR 20, Ducken Road to Rosario Road (No Change)

PIN: 102023I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	651	1,532	0	0	2,183
Adjusted Budget	0	651	1,532	0	0	2,183
Net Change	0	0	0	0	0	0

SR 20, Quiet Cove Rd Vicinity to SR 20 Spur (Expenditure Advancement)

PIN: 102027C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	766	6,294	0	0	7,060
Adjusted Budget	0	1,314	5,746	0	0	7,060
Net Change	0	549	-549	0	0	0

In developing WSDOT's 05-07 budget, there was a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule.

SR 20, Fredonia to I-5 - Widening (Expenditure Delay)

PIN: 102039A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	7,385	9,869	50,512	8,463	25	76,254
Adjusted Budget	4,289	21,322	48,132	2,527	0	76,271
Net Change	-3,096	11,453	-2,379	-5,936	-25	17

Last quarter, WSDOT reported shifting \$2 million of right of way expenditures to the 05-07 biennium as a result of a revised acquisition schedule. This quarter, an additional \$1.1 million will be deferred into the 05-07 biennium because one of the large industrial parcels that requires relocation is taking longer to acquire than expected. This brings the total amount deferred to \$3.1 million. Extensive public comment received during the access hearing has delayed right of way acquisition by five months. As a result, the current October 2006 bid advertisement date is at risk of being delayed. WSDOT is now evaluating ways to stage construction in order to keep the project on track. Strategies for staging construction will be reported in the June 30, 2005 Gray Notebook.

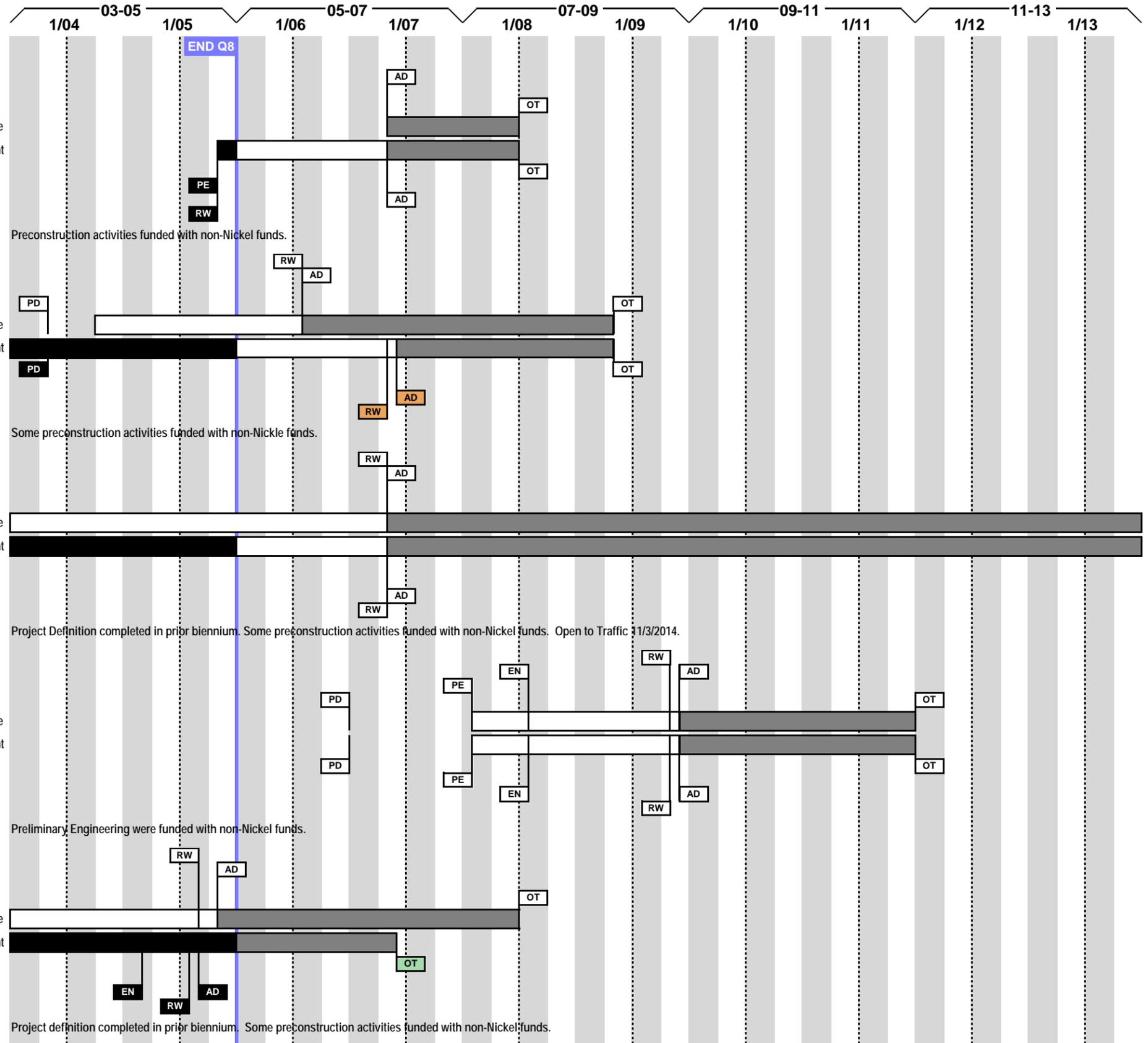
SR 22/I-82 to McDonald Road (No Change)

PIN: 502201U	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	264	6,583	0	6,847
Adjusted Budget	0	0	264	6,583	0	6,847
Net Change	0	0	0	0	0	0

SR 24/I-82 to Keys Road (Expenditure Advancement)

PIN: 502402E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,058	23,610	8,534	0	0	33,201
Adjusted Budget	5,434	29,770	1,000	0	0	36,204
Net Change	4,376	6,160	-7,534	0	0	3,003

WSDOT has accelerated the project advertisement date two months, from April 2005 to February 2005, in order to coincide with the 2005 in-water work window to begin construction of the Yakima River Bridge. Advancing the project advertisement provides time to acquire materials and mobilize equipment prior to the start of the only environmentally permitted time frame when work is allowed in the Yakima River per environmental permits. Due to the advancement of the advertisement date, WSDOT expects the four-lane improvement to be open to traffic ahead of schedule in November 2006. The issues are now resolved. To accommodate the accelerated time line and new construction schedule, WSDOT has moved \$7.5 million from the 07-09 biennium with \$5.1 million into 03-05 and \$2.4 million into the 05-07 biennium.



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

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SR 31, Metaline Falls to Int'l Border (Rounding)

PIN: 603199A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,400	13,500	0	0	0	15,900
Adjusted Budget	2,393	13,501	0	0	0	15,895
Net Change	-6	1	0	0	0	-5

I-90, Seattle to Mercer Island (Schedule Delay)

PIN: 109040T	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,000	12,000	0	0	0	15,000
Adjusted Budget	3,000	12,000	0	0	0	15,000
Net Change	0	0	0	0	0	0

WSDOT delayed the advertisement date for this project by thirteen months, from December 2004 to January 2006, to allow time for the issuance of the draft Environmental Impact Statement. This will allow the design to be completed by October 2005. This change was reported in December 2003.

I-90, Eastbound Ramps to SR 18 - Signal (No Change)

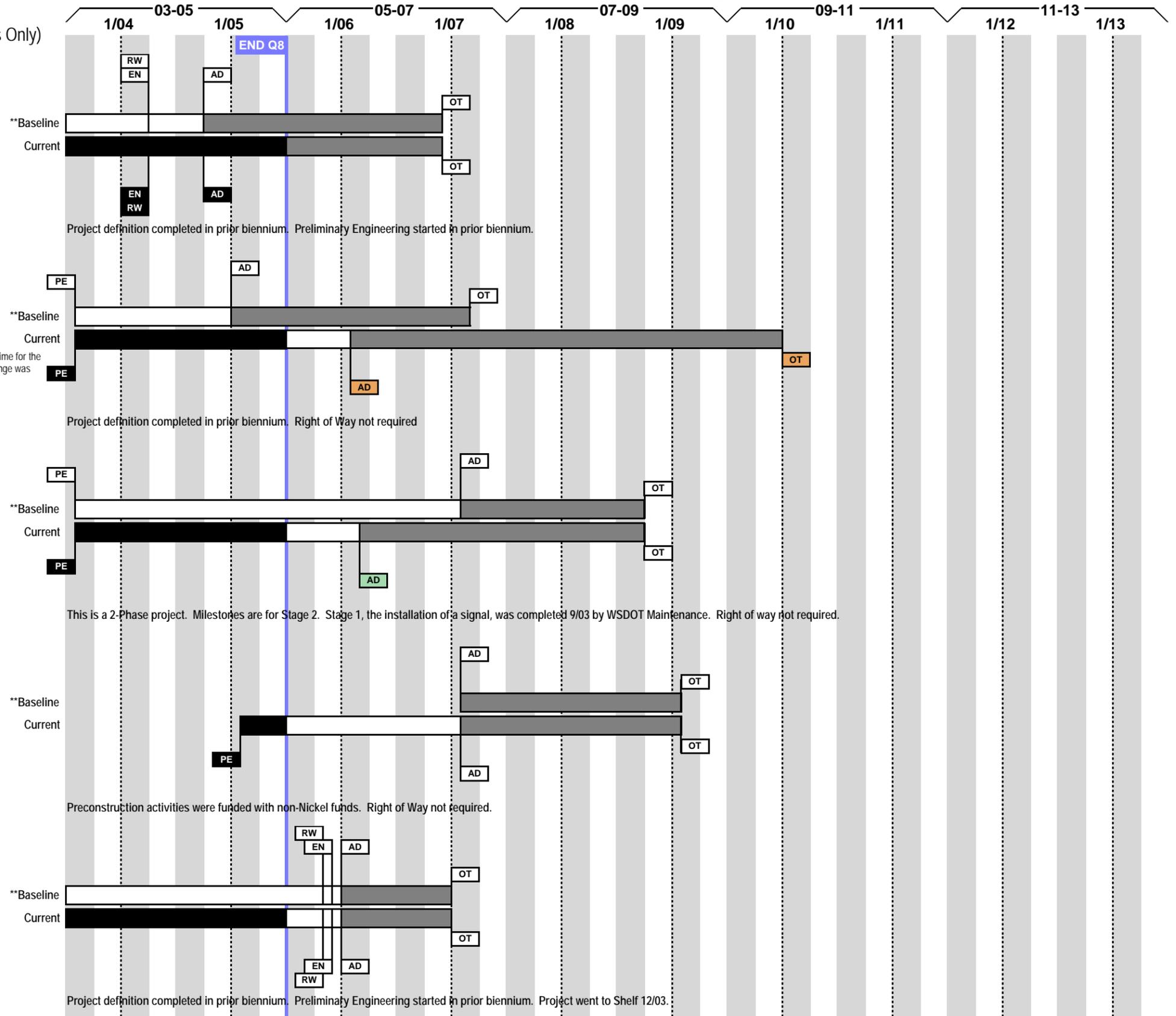
PIN: 109070C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	348	585	2,279	0	0	3,212
Adjusted Budget	348	585	2,279	0	0	3,212
Net Change	0	0	0	0	0	0

I-90, EB Ramps to SR 202 - Roundabout (No Change)

PIN: 109079A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	79	721	0	0	801
Adjusted Budget	0	79	721	0	0	801
Net Change	0	0	0	0	0	0

I-90, Moses Lake Area - Bridge Clearance (Rounding)

PIN: 209014A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	330	3,253	0	0	0	3,583
Adjusted Budget	344	3,239	0	0	0	3,583
Net Change	14	-14	0	0	0	0



NOTE:
 * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
 ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

- Milestones**
- PD Project Definition Complete
 - PE Preliminary Engineering
 - EN Environmental Documentation Complete
 - RW Right of Way Certification
 - AD Advertisement
 - OT Open to Traffic

- Legend**
- Preconstruction Phase
 - Construction Phase
 - Work Complete
 - Milestone Advance
 - Milestone Delay
 - Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

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I-90, Cle Elum River Bridge 90/134N (Adjustment to Award)

PIN: 509002D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,272	0	0	0	0	1,272
Adjusted Budget	789	0	0	0	0	789
Net Change	-483	0	0	0	0	-483

The bid amount was lower than the engineer's estimate. The actual project cost will continue to be monitored and reported as this project is constructed. PROJECT COMPLETE.

I-90, Highline Canal to Elk Heights (Project Cost Increase)

PIN: 509004R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,950	0	0	0	0	3,950
Adjusted Budget	4,269	0	0	0	0	4,269
Net Change	319	0	0	0	0	319

This project constructed one truck climbing/passing lane on eastbound I-90, east of the Indian John Rest Area. The project was finished and open to traffic on August 12, 2004. The original amount budgeted for this project was \$4.2 million and was reduced to award of \$3.9 million in 2003. During excavation, unsuitable roadway material was discovered and removal increased the project cost. As a result of reducing the project to the award amount, this project reflects an increase of \$533,000. Compared to the original budget the increase was \$283,000. PROJECT COMPLETE.

I-90, Ryegrass Summit to Vantage (Project Cost Increase)

PIN: 509005R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	8,389	0	0	0	0	8,389
Adjusted Budget	8,688	0	0	0	0	8,688
Net Change	299	0	0	0	0	299

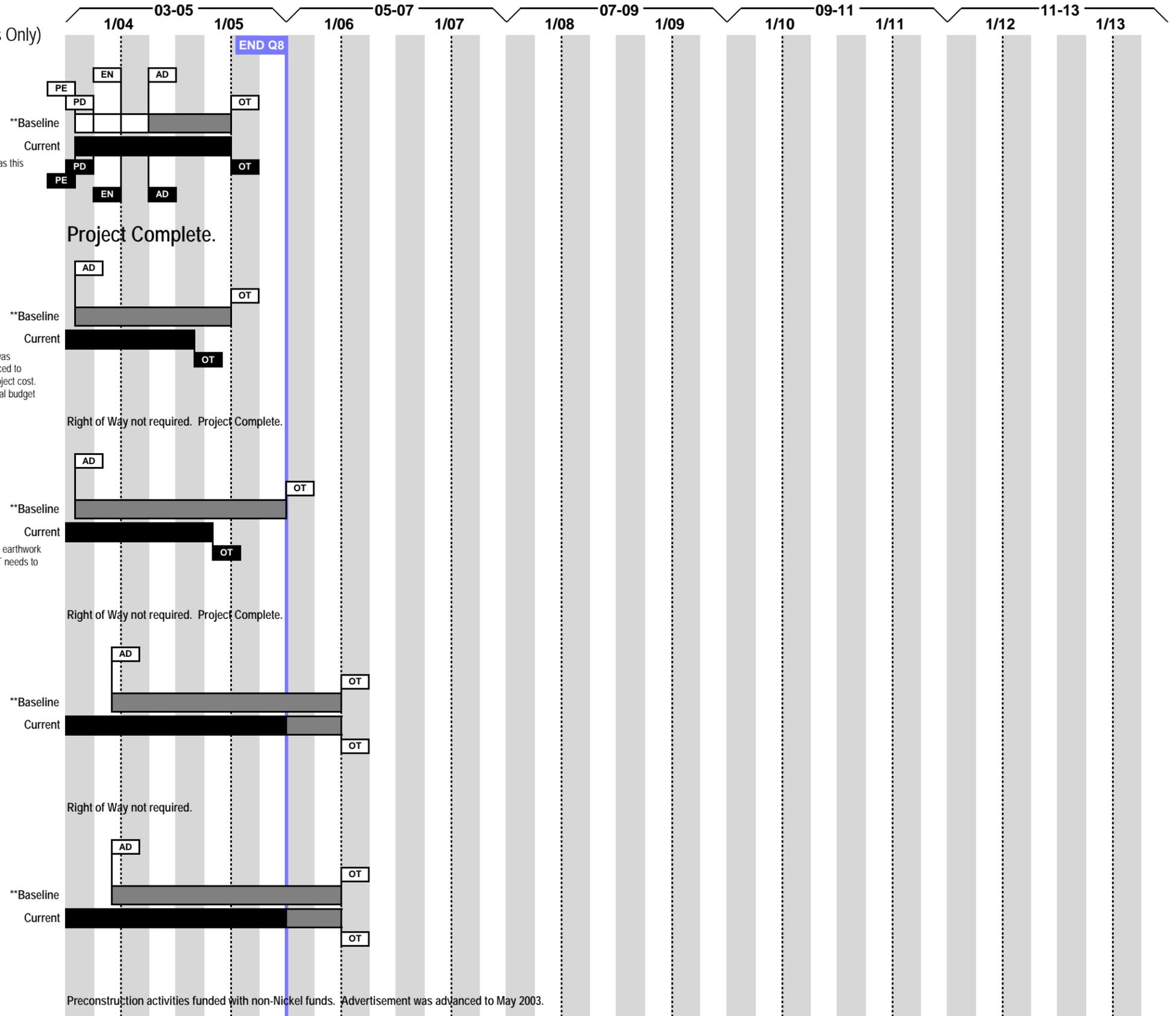
This project has been completed. The project constructed a new truck climbing/passing lane. Unexpected soil conditions and earthwork requirements increased the contract from one construction season to two seasons and increased engineering costs. WSDOT needs to increase Nickel funding in the 03-05 biennium close out by \$299,000. PROJECT COMPLETE.

I-90, Pines Road to Sullivan Road - Widen (No Change)

PIN: 609029I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,498	6,609	0	0	0	17,107
Adjusted Budget	10,498	6,609	0	0	0	17,107
Net Change	0	0	0	0	0	0

I-90, Argonne Road to Pines Road - Widen (No Change)

PIN: 609029V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,590	5,368	0	0	0	16,957
Adjusted Budget	11,590	5,368	0	0	0	16,957
Net Change	0	0	0	0	0	0



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

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I-90, Geiger Road to US 2 Median Barrier (Expenditure Advancement)

PIN: 609047F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	559	222	0	0	0	781
Adjusted Budget	765	0	0	0	0	765
Net Change	206	-222	0	0	0	-16

This project installed 2.4 miles of concrete median barrier to prevent vehicles from crossing into the opposing lanes of traffic. Work began on September 13, 2004. The median barrier installation was completed and all lanes reopened to traffic on October 22, 2004. PROJECT COMPLETE.

I-90, Sullivan-State Line Median Barrier (Expenditure Delay/Cost Decrease)

PIN: 609049D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,040	0	0	0	0	1,040
Adjusted Budget	783	34	0	0	0	817
Net Change	-257	34	0	0	0	-223

This project was advertised on July 19, 2004, awarded August 18, 2004, and completed September 22, 2004. To gain more efficiency, reduce construction costs and minimize impacts to the traveling public, WSDOT combined the guardrail work with a paving project in the same area. However, some minor work items with an estimated cost of \$34,000 will be completed during the 2005-2007 biennium. As a result of combining the projects, there is a potential project cost savings of \$223,000 when completed. PROJECT COMPLETE.

US 97A, Entiat Park Entrance - Turn Lanes (Project Cost Decrease)

PIN: 209709E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	160	36	0	0	0	196
Adjusted Budget	137	0	0	0	23	160
Net Change	-22	-36	0	0	23	-36

The turn lane was combined with the North Wentachee paving project. This reduced the cost by \$56,000 based on the 2004 LEAP budget. A portion of the savings is being held in reserve until final contract close-out. PROJECT COMPLETE.

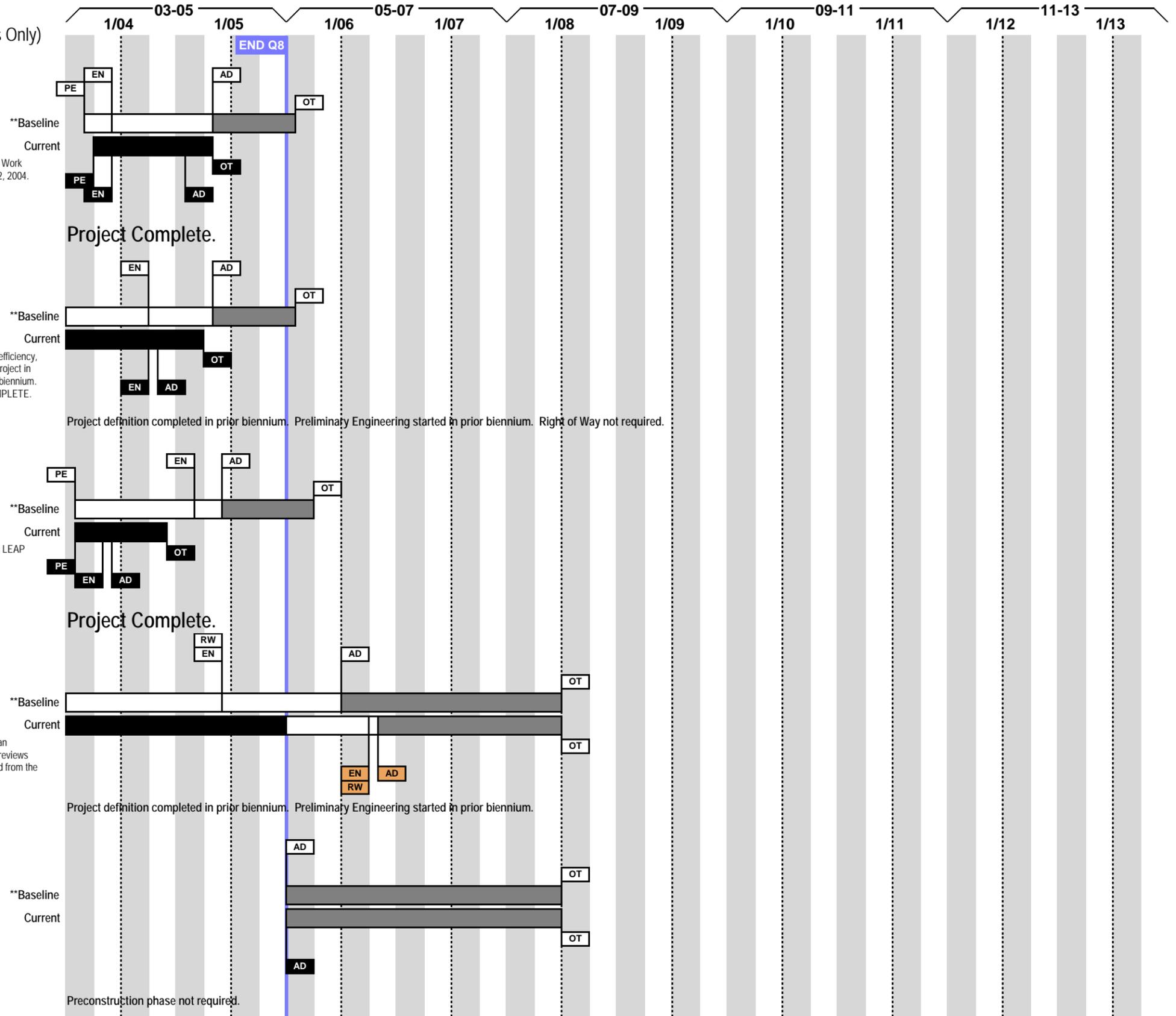
SR 99, S 284th to S 272nd St - HOV (Expenditure Delay)

PIN: 109908R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,656	8,544	2,596	0	0	14,796
Adjusted Budget	1,092	11,108	2,596	0	0	14,796
Net Change	-2,565	2,565	0	0	0	0

Last quarter, WSDOT reported a \$1.2 million right of way and design spending deferral to the 05-07 biennium. This quarter, an additional \$1.4 million right of way spending will need to be deferred because of right of way plan revisions, longer appraisal reviews and more extensive negotiations on some parcels than previously anticipated. The advertisement date will remain unchanged from the last report, occurring in April 2006.

SR 99, Aurora Ave N Corridor Project (Rounding)

PIN: 109956C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	26	7,898	2,076	0	0	10,000
Adjusted Budget	26	7,919	2,081	0	0	10,026
Net Change	0	21	5	0	0	26



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

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(Dollars in Thousands - Nickel Funds Only)

US 101, Dawley Road Vicinity to Blyn Hwy (No Change)

PIN: 310101F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	600	1,273	0	1,873
Adjusted Budget	0	0	600	1,273	0	1,873
Net Change	0	0	0	0	0	0

US 101, Gardiner Vicinity - Truck Lane (No Change)

PIN: 310102F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	300	1,576	0	1,876
Adjusted Budget	0	0	300	1,576	0	1,876
Net Change	0	0	0	0	0	0

US 101, Corriea Rd Vicinity to Zaccardo Rd (No Change)

PIN: 310155B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	101	326	0	428
Adjusted Budget	0	0	101	326	0	428
Net Change	0	0	0	0	0	0

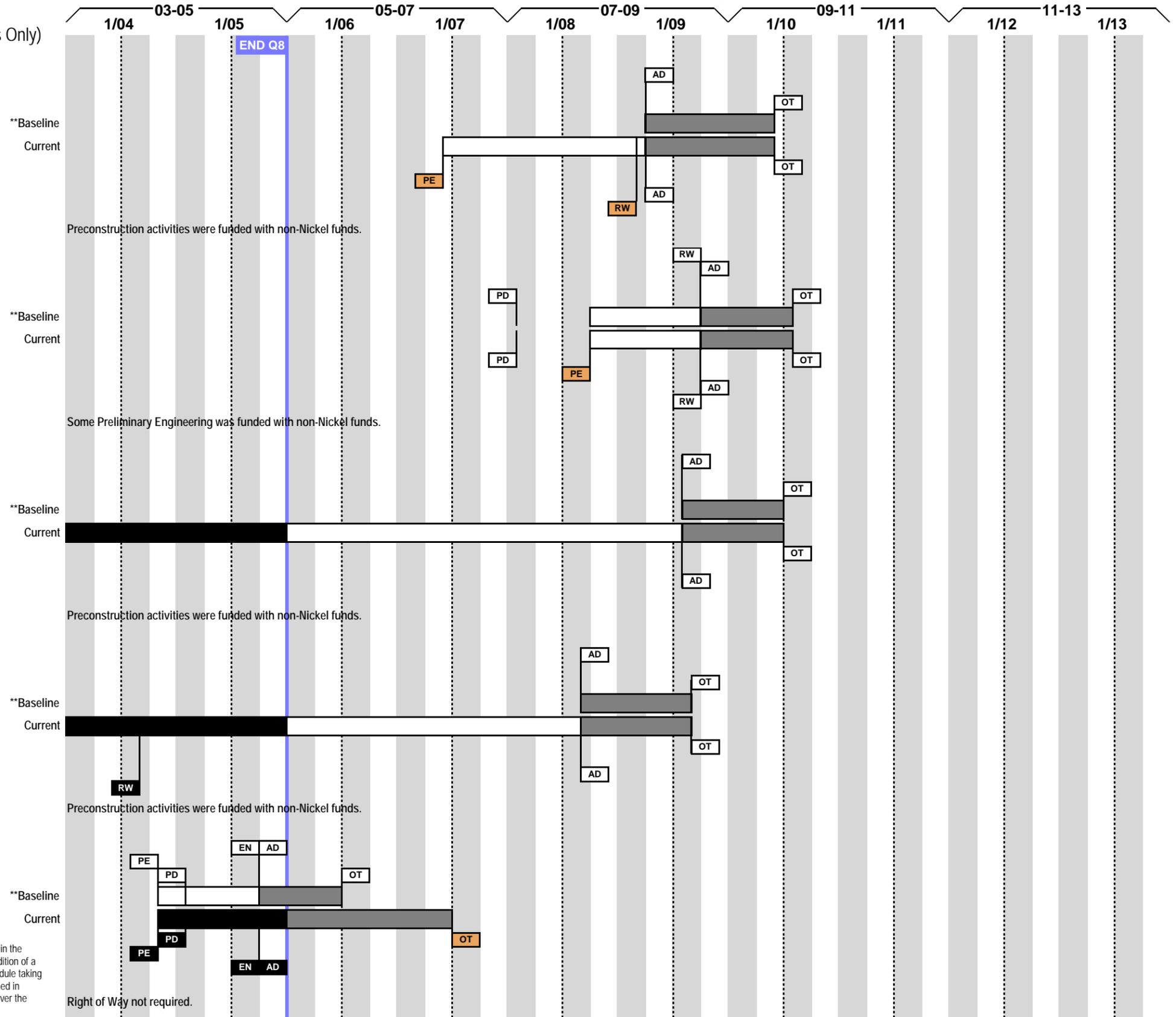
US 101, Blyn Vicinity - Passing Lanes (No Change)

PIN: 310166B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,576	0	0	1,576
Adjusted Budget	0	0	1,576	0	0	1,576
Net Change	0	0	0	0	0	0

SR 106, Skobob Creek - Fish Passage (Project Cost Increase)

PIN: 310603A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	330	947	0	0	0	1,277
Adjusted Budget	830	947	0	0	0	1,777
Net Change	500	0	0	0	0	500

A Cost Risk Assessment (CRA) of the cost and delivery plan prepared by a consultant working for the Hood Canal Salmon Enhancement group was completed by WSDOT. The original estimate developed by the consultant did not include a detour in the scope, but the CRA identified that a detour route would be needed during construction. The WSDOT CRA team found the addition of a detour route would add approximately \$500,000 or more to the project cost. This change also resulted in a construction schedule taking a year longer than originally planned by the Hood Canal Salmon Enhancement group consultant. With the project advertised in March 2005, WSDOT needed to increase the 2003 Transportation Package funding from \$330,000 to \$830,000 in 03-05 to cover the potential additional construction costs during the 2005 construction season.



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

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SR 112, Hoko-Ozette Road - Safety (Rounding)

PIN: 311218B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	844	214	0	1,058
Adjusted Budget	0	0	844	122	0	966
Net Change	0	0	0	-92	0	-92

SR 124, East Jct SR 12 - Reconstruction (Project Cost Decrease)

PIN: 5124010	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	295	0	0	0	0	295
Adjusted Budget	289	0	0	0	0	289
Net Change	-5	0	0	0	0	-5

PROJECT COMPLETE.

SR 160/SR 16 to Longlake Road Vicinity (Expenditure Advancement)

PIN: 316006B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,973	1,910	0	3,883
Adjusted Budget	544	0	1,502	1,910	0	3,956
Net Change	544	0	-471	0	0	73

In developing WSDOT's 05-07 budget, there was a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds were advanced to maintain the projects schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004. Due to technical issues, in previous Summary of Adjustments the expenditure plan for the 2004 LEAP reported incorrect values. The 2004 LEAP expenditure plan has been corrected and is now consistent with the LEAP plan approved in the 2004 Supplemental Budget.

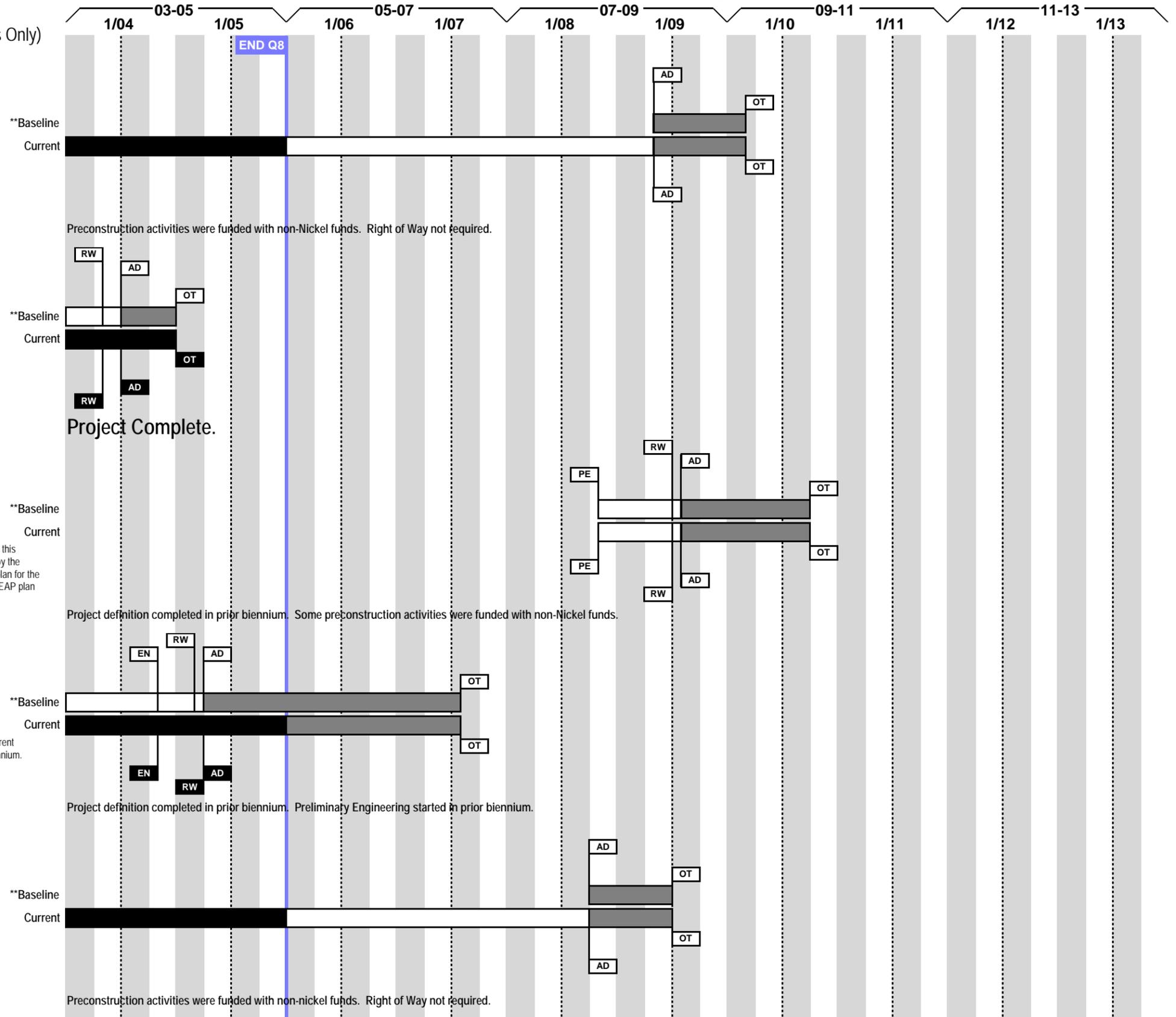
SR 161, Jovita Blvd to S 360th St (Expenditure Advancement)

PIN: 116100C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	4,022	21,126	0	0	0	25,148
Adjusted Budget	5,022	20,126	0	0	0	25,148
Net Change	1,000	-1,000	0	0	0	0

On-site work began in March 2005 with the placement of high visibility fencing and silt fencing. Based on the contractor's current schedule, WSDOT is projecting the need to accelerate \$1 million of Nickel funding from the 05-07 biennium to the 03-05 biennium.

SR 161/SR 167 Eastbound Ramp - Safety (No Change)

PIN: 316109A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,906	0	0	1,906
Adjusted Budget	0	0	1,906	0	0	1,906
Net Change	0	0	0	0	0	0



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

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(Dollars in Thousands - Nickel Funds Only)

SR 161, 204th Street to 176th Street (Expenditure Advancement)

PIN: 316114A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,265	9,274	0	0	0	12,539
Adjusted Budget	4,865	7,643	0	0	0	12,508
Net Change	1,600	-1,631	0	0	0	-31

This project provides new lanes along four miles of SR 161. There are currently two lanes. In order to pay a right of way settlement, WSDOT proposes to transfer \$1,600,000 from the 05-07 construction phase to the 03-05 Right of Way phase of this project. Because the construction phase is under budget, this transfer can be accommodated with no change to project cost or schedule.

SR 161, 36th to Jovita - Widening (Expenditure Advancement)

PIN: 316118A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	580	3,500	6,180	9,200	0	19,460
Adjusted Budget	1,280	2,800	6,180	9,200	0	19,460
Net Change	700	-700	0	0	0	0

Prior to the scheduled availability of right of way funding for this project, a right of way parcel became available for \$700,000. WSDOT purchased the parcel using the right of way revolving account. WSDOT needs to replace funds in the revolving account during the 03-05 biennium by advancing the existing right of way Nickel funding from the 05-07 biennium. This change will place funds in the correct phases and does not change the scope, schedule or budget for this project.

SR 161, 234th St to 204th Street E (Expenditure Advancement)

PIN: 316119A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,142	3,408	27	38	0	9,615
Adjusted Budget	8,503	874	0	0	0	9,378
Net Change	2,361	-2,534	-27	-38	0	-237

WSDOT is currently reviewing the daytime option for the next stage of construction. It is anticipated that changing phase two from a nighttime operation to a daytime operation will reduce construction by thirty days without impacting the traveling public. This change will result in the need for \$2.3 million to be advanced from future bienniums.

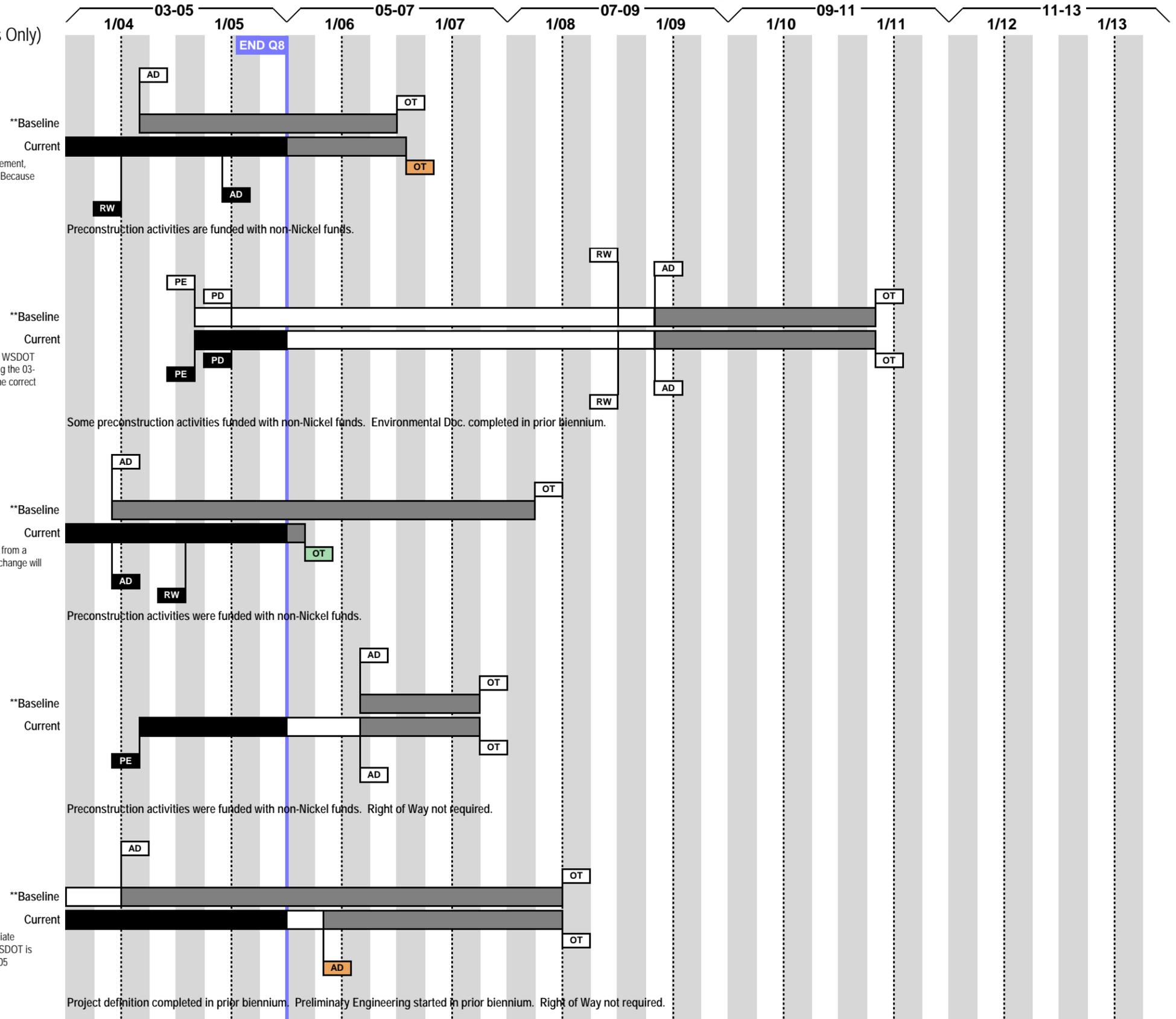
SR 167, Ellingson Rd Interchange NB Off Ramp (No Change)

PIN: 116700C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	601	0	0	0	601
Adjusted Budget	0	601	0	0	0	601
Net Change	0	0	0	0	0	0

SR 167, 15th St SW to 15th St NW - HOV (Expenditure Delay)

PIN: 116703E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,787	31,040	7,533	0	0	40,360
Adjusted Budget	1,348	30,209	8,804	0	0	40,360
Net Change	-439	-831	1,270	0	0	0

It was determined that the proposed ramp widening at the SR 18 and the 15th SW interchanges would not provide an immediate operational benefit. The project is within the allocated budget with the ramp work deletion. As a result of these changes, WSDOT is proposing an expenditure delay of \$1.2 million. The advertisement date will also be delayed to October 2005, missing the 2005 construction season.



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete

- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through June 30, 2005

(Dollars in Thousands - Nickel Funds Only)

I-182/US 395 Interchange - Roadside Safety (Project Cost Decrease)

PIN: 5182011	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	76	0	0	0	0	76
Adjusted Budget	59	0	0	0	0	59
Net Change	-18	0	0	0	0	-18

This project was completed under budget. PROJECT COMPLETE.

SR 202, 244th Avenue NE Intersection (Expenditure Advancement)

PIN: 120214T	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	404	0	0	0	404
Adjusted Budget	50	354	0	0	0	404
Net Change	50	-50	0	0	0	0

As reported last quarter, the local school district has requested an acceleration of this project because school buses have difficulty getting on to SR 202 from 244th Avenue. In response to this request, WSDOT proposes to install a temporary signal during the spring of 2005 to improve safety and access at this intersection. In order to install the temporary signal in the spring of 2005, \$50,000 will need to be advanced from the 05-07 biennium to the 03-05 biennium. The permanent signal and right turn pocket will be constructed in the summer of 2006 as originally scheduled. The overall project cost will not be affected by this adjustment in order to delay the need to use Nickel account funds.

SR 202, Junction 292nd Ave SE (Project Cost Decrease)

PIN: 120216S	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	632	0	0	0	632
Adjusted Budget	0	229	0	0	0	229
Net Change	0	-403	0	0	0	-403

The project team has evaluated the traffic data at the intersection and concluded that eliminating the right-turn lane from the project would have little or no impact on traffic flow. It would eliminate the need to purchase right of way and avoid impacts to the adjacent wetland. This change has the potential of advancing the advertisement date by six months to February 2005. These adjustments will result in a decreased project cost of \$403,000 in Nickel funds.

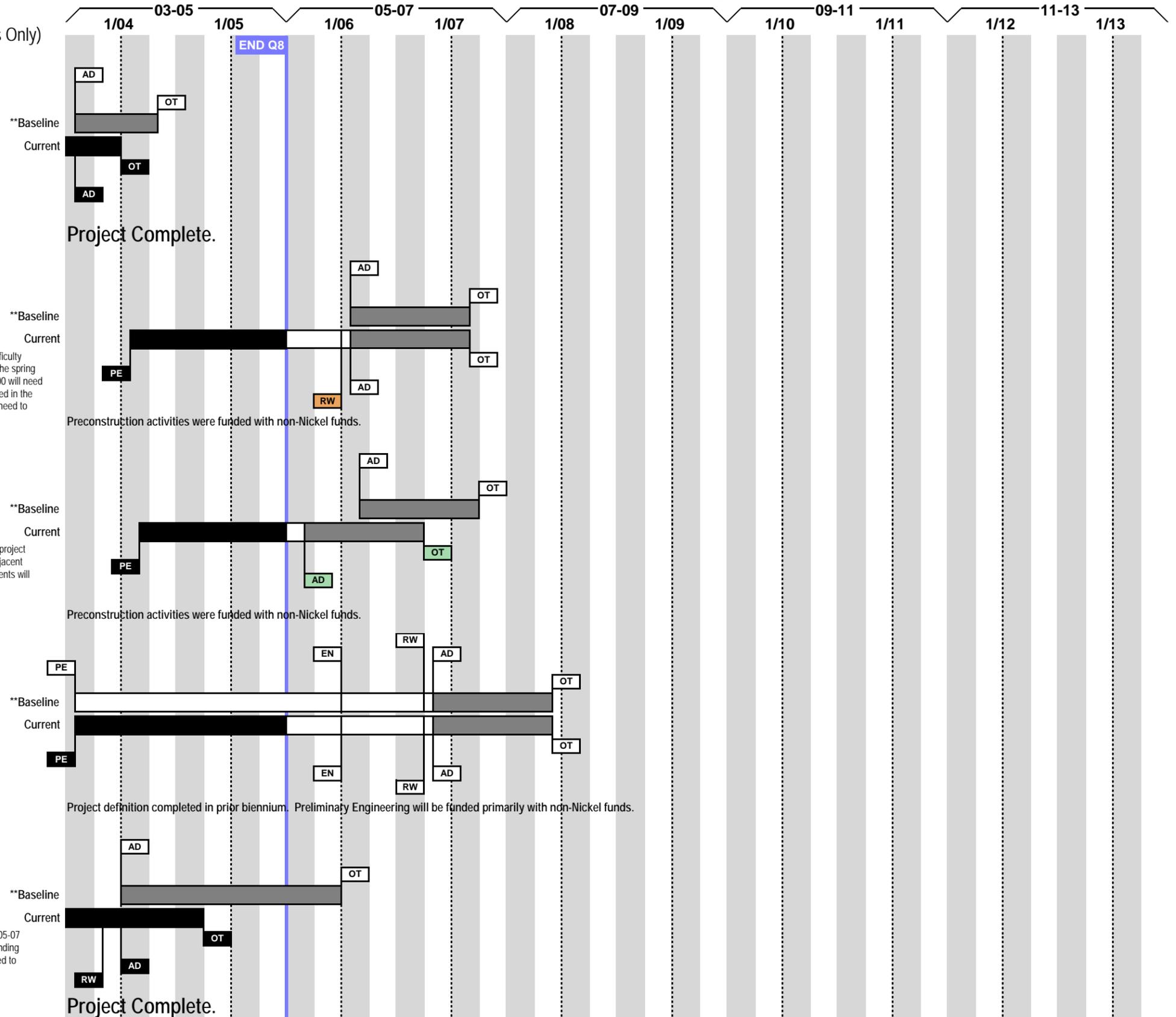
SR 202, Preston-Fall City Road & SR 203 (Rounding)

PIN: 120219L	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	120	1,477	902	0	0	2,499
Adjusted Budget	83	1,514	902	0	0	2,499
Net Change	-37	37	0	0	0	0

SR 203, NE 124th/ Novelty Rd Vicinity (Expenditure Advancement)

PIN: 120311C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,425	62	0	0	0	1,487
Adjusted Budget	1,499	0	0	0	0	1,499
Net Change	74	-62	0	0	0	12

The roundabout was opened to traffic in October 2004. Additionally, the flood plain mitigation work originally planned for the 05-07 biennium has been completed ahead of schedule under the current contract. This resulted in advancing \$62,000 of Nickel funding planned for 05-07 biennium into the 03-05 biennium. Plant establishment and environmental monitoring activities are expected to continue through spring 2010. PROJECT COMPLETE.



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete

- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through June 30, 2005

(Dollars in Thousands - Nickel Funds Only)

I-205, Mill Plain Exit (112th Connector) (No Change)

PIN: 420505A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	8,200	3,800	0	0	12,000
Adjusted Budget	0	8,200	3,800	0	0	12,000
Net Change	0	0	0	0	0	0

SR 240/I-182 to Richland Y - Add Lanes (No Change)

PIN: 524002F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	931	13,427	1,991	0	0	16,348
Adjusted Budget	931	13,427	1,991	0	0	16,348
Net Change	0	0	0	0	0	0

SR 240, Richland Y to Columbia Center Interchange (No Change)

PIN: 524002G	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,180	19,382	2,739	0	0	38,300
Adjusted Budget	16,180	19,382	2,739	0	0	38,300
Net Change	0	0	0	0	0	0

SR 270, Pullman to Idaho State Line (Expenditure Delay)

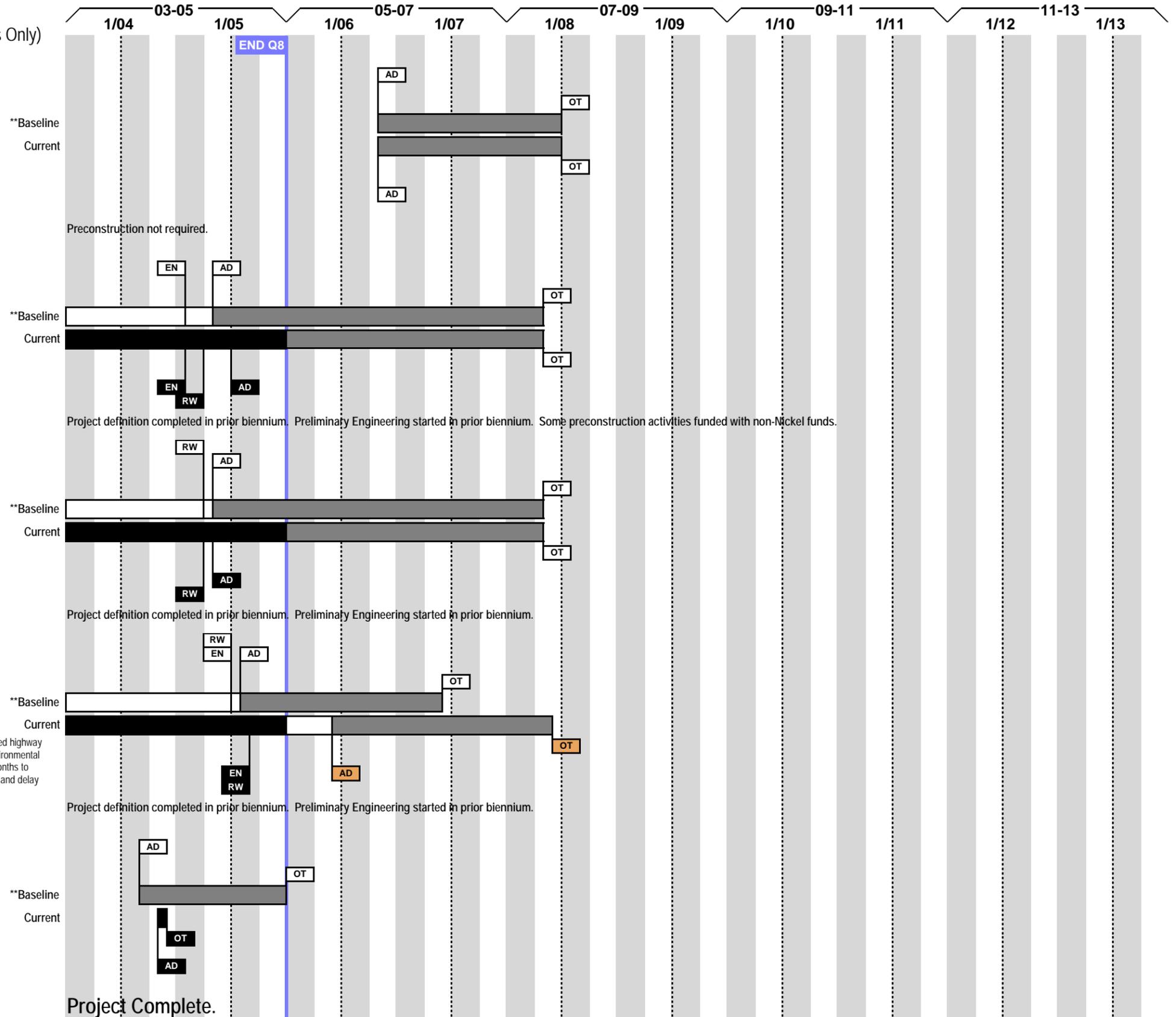
PIN: 627000E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,001	18,472	0	0	0	28,473
Adjusted Budget	7,580	17,890	3,000	0	0	28,470
Net Change	-2,421	-582	3,000	0	0	-3

Due to construction cost impacts related to soil conditions and frontage roads, this project was revised from a four-lane divided highway to a four-lane highway with a continuous center turn lane. As previously reported, design work is focused on revising the environmental documentation, right of way needs, and contract plans. Due to the design changes, the advertisement date is delayed ten months to November 2005, which will miss the planned construction season, the open-to-traffic date will be delayed to November 2007 and delay \$2.4 million in the 2003-2005 biennium into the 2007-2009 biennium.

SR 304/SR 3 to Bremerton Ferry Terminal (No Change)

PIN: 330403B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,000	0	0	0	0	11,000
Adjusted Budget	11,000	0	0	0	0	11,000
Net Change	0	0	0	0	0	0

Fund distribution has been made to the local agency. PROJECT COMPLETE.



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete

- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through June 30, 2005

(Dollars in Thousands - Nickel Funds Only)

US 395, Kennewick Variable Message Sign (Project Cost Decrease)

PIN: 539502D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	332	0	0	0	0	332
Adjusted Budget	351	0	0	0	0	351
Net Change	19	0	0	0	0	19

This project installs a Variable Message Sign (VMS) and camera near the north end of the Columbia River Bridge on US 395 to warn drivers of congestion and accidents. Work started July 26, 2004 and is complete. PROJECT COMPLETE.

US 395, NSC-Francis Avenue to Farwell Road (Expenditure Advancement)

PIN: 600001A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	35,900	53,910	18,470	0	0	108,280
Adjusted Budget	47,926	41,928	18,470	0	0	108,324
Net Change	12,026	-11,982	0	0	0	44

WSDOT has advanced \$12 million on this project. \$6 million of the amount will be to cover right of way expenditures during the current biennium that resulted from the settlement of a litigated acquisition of commercial property for right of way at a level much higher than WSDOT's estimate of fair market value. \$3 million of this total is needed to cover anticipated right of way acquisition costs for other parcels in the corridor. The remaining \$3 million accelerated an upcoming construction phase (Gerlach to Wandermer - Grading) by advancing the advertisement date from November 2004 to September 2004. It is anticipated that advancement of the contract start date will decrease the dust control expenditures that will be needed for this project. This project remains on budget.

US 395, NSC-US 2 to Wandermere & US 2 Lowering (No Change)

PIN: 600003A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,210	8,300	35,640	35,500	0	80,650
Adjusted Budget	1,210	8,300	35,640	35,500	0	80,650
Net Change	0	0	0	0	0	0

I-405, W Valley Hwy to Maple Valley Hwy (Expenditure Delay)

PIN: 840502B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	14,000	26,840	60,000	35,000	0	135,840
Adjusted Budget	11,714	29,126	69,000	26,000	0	135,840
Net Change	-2,286	2,286	9,000	-9,000	0	0

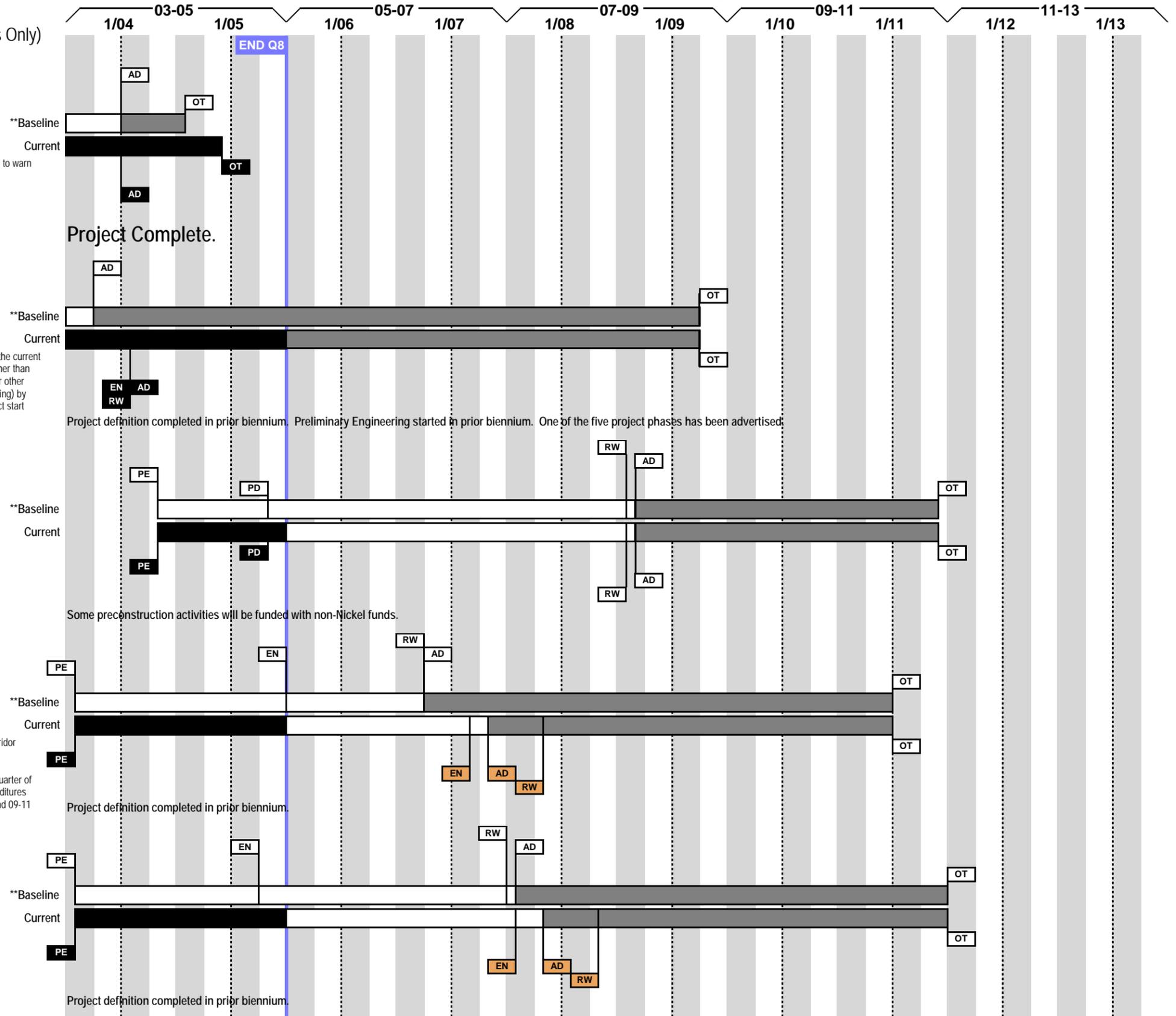
I-405 W Valley Hwy to Maple Valley Hwy, I-405 SE 8th to I-90 (South Bellevue), and I-405/SR 520 to SR 522 are related corridor projects that are considered one project for reporting purposes.

Actual expenditures during the 03-05 biennium have been less than originally estimated. Moreover, project work in the first quarter of the 03-05 biennium used Pre-Existing Funds, as a result, WSDOT will need to shift \$5.7 million in planned Nickel fund expenditures from the 03-05 biennium to the 05-07 biennium. In order to gain efficiencies expenditures were shifted between the 07-09 and 09-11 biennia with no net change to the biennia total for the three projects.

I-405, SE 8th to I-90 (South Bellevue) (Expenditure Delay)

PIN: 840541F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	15,000	22,000	59,020	89,460	0	185,480
Adjusted Budget	13,674	24,326	45,580	101,900	0	185,480
Net Change	-1,326	2,326	-13,440	12,440	0	0

See related project I-405, W Valley Hwy to Maple Valley Hwy



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through June 30, 2005

(Dollars in Thousands - Nickel Funds Only)

I-405/SR 520 to SR 522 (Expenditure Delay)

PIN: 840561A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	17,000	51,000	20,000	35,735	40,000	163,735
Adjusted Budget	14,906	52,094	24,440	32,295	40,000	163,735
Net Change	-2,094	1,094	4,440	-3,440	0	0

See related project I-405, W Valley Hwy to Maple Valley Hwy

SR 410, 214th Ave E to 234th - Widening (No Change)

PIN: 341015A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,700	4,300	0	0	6,000
Adjusted Budget	0	1,700	4,300	0	0	6,000
Net Change	0	0	0	0	0	0

SR 500, NE 112th Ave - Interchange (Project Cost Decrease)

PIN: 450099A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	21,300	0	0	0	0	21,300
Adjusted Budget	21,107	0	0	0	0	21,107
Net Change	-193	0	0	0	0	-193

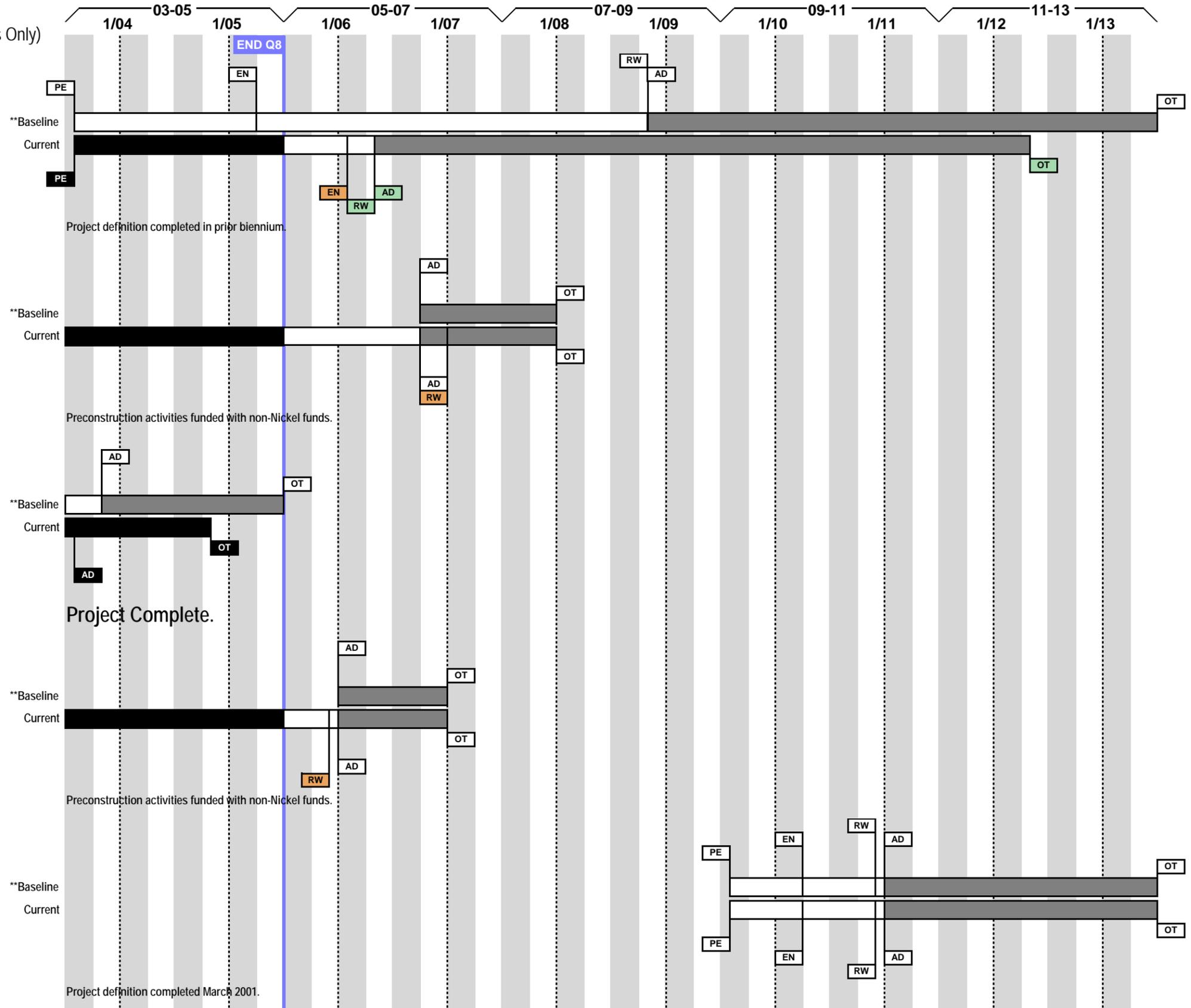
PROJECT COMPLETE

SR 516, 208th and 209th Ave SE (No Change)

PIN: 151632D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	803	0	0	0	803
Adjusted Budget	0	803	0	0	0	803
Net Change	0	0	0	0	0	0

SR 519, Intermodal Access Project (Technical Correction)

PIN: 151902A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	0	5,806	32,008	37,814
Adjusted Budget	0	0	0	5,992	32,008	38,000
Net Change	0	0	0	186	0	186



NOTE:

- * Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through June 30, 2005

(Dollars in Thousands - Nickel Funds Only)

SR 520, W Lake Sammamish Pkwy to SR 202 (Expenditure Delay)

PIN: 152040A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,368	6,700	16,225	60,515	15,493	102,300
Adjusted Budget	2,493	7,033	16,767	60,515	15,493	102,300
Net Change	-874	333	542	0	0	0

This project will add a carpool lane and an add/drop lane in each direction of SR 520, complete the SR 202 interchange, construct a new ramp connecting westbound SR 202 to westbound SR 520, and complete improvements to the West Lake Sammamish Parkway interchange. The amount of design spending in the current biennium was lower than expected for the EIS review and will require the deferral of \$875,000 from 03-05 to future bienniums. The project team has also identified an opportunity to advance construction of the westbound SR 202 to westbound SR 520 ramp by 22 months to December 2006. Under this plan, the ramp would coincide with improvements on SR 202 between SR 520 and Sahalee Way. With the cash flow adjustments as noted above, there will be cash flow impacts to future bienniums.

SR 522/I-5 to SR 405 Multimodal Project (Expenditure Delay)

PIN: 152201C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,497	3,568	0	0	0	5,066
Adjusted Budget	790	4,276	0	0	0	5,066
Net Change	-707	707	0	0	0	0

This project will provide improvements on SR 522 in conjunction with projects by the cities of Seattle, Lake Forest Park, Kenmore, and Bothell. Acquisition of several properties for right of way will be challenging to appraise and negotiate. As a result, WSDOT is expecting to spend \$800,000 less in the current biennium than previously anticipated. At the same time, the project team is forecasting current biennium design expenditures that are \$100,000 higher than planned. The net result is WSDOT's proposal to shift \$702,000 from the 03-05 biennium to 05-07. This adjustment will not affect the project scope, schedule, or overall budget.

SR 522, UWBC Campus Access (No Change)

PIN: 152219A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	8,000	0	0	0	8,000
Adjusted Budget	0	8,000	0	0	0	8,000
Net Change	0	0	0	0	0	0

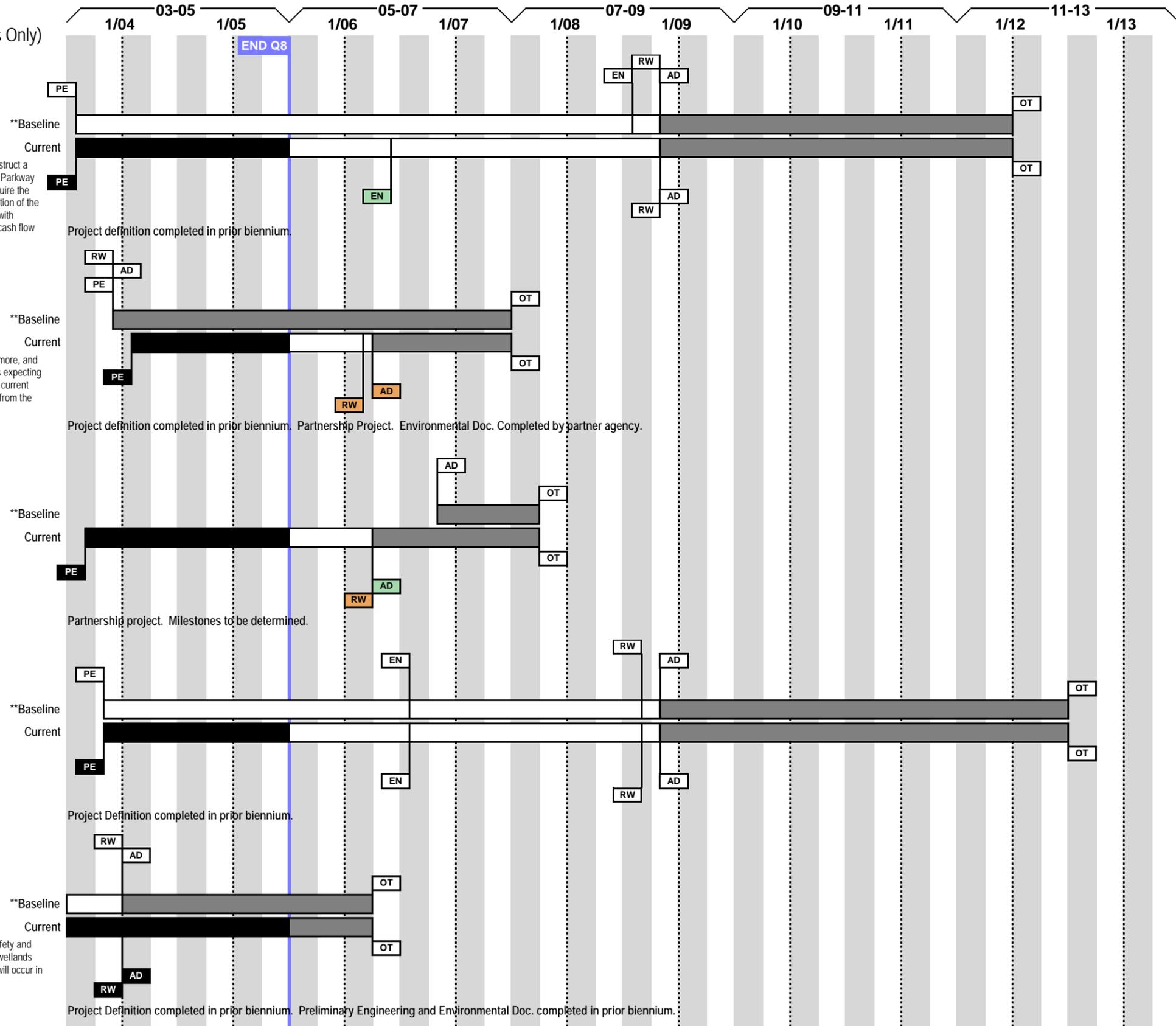
SR 522, Snohomish River Bridge to US 2 (No Change)

PIN: 152234E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,115	3,684	8,689	63,087	32,100	109,675
Adjusted Budget	2,115	3,684	8,689	63,087	32,100	109,675
Net Change	0	0	0	0	0	0

SR 527, 132nd St SE to 112th St SE (Expenditure Delay)

PIN: 152720A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	12,112	7,058	0	0	0	19,170
Adjusted Budget	12,123	6,891	156	0	0	19,170
Net Change	11	-167	156	0	0	0

This is a partnership project with the City of Everett and provides improvements from 132nd SE to 112th SE for increased safety and improved traffic flow. The roadway improvement components of this project will be open to traffic by Spring 2006. However, wetlands monitoring and other project activities will continue through December 2008. As a result, \$219,000 in construction spending will occur in the 07-09 biennium instead of the 05-07 biennium as previously planned.



NOTE:

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- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- Milestone Advance
- Milestone Delay
- Milestone Complete



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary

Through June 30, 2005

(Dollars in Thousands - Nickel Funds Only)

SR 539, Tenmile Road to SR 546 (Rounding)

PIN: 153910A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	4,800	8,300	62,800	8,000	0	83,900
Adjusted Budget	4,881	8,269	62,850	8,000	0	84,000
Net Change	81	-31	50	0	0	100

SR 543/I-5 to International Boundary (Expenditure Advancement)

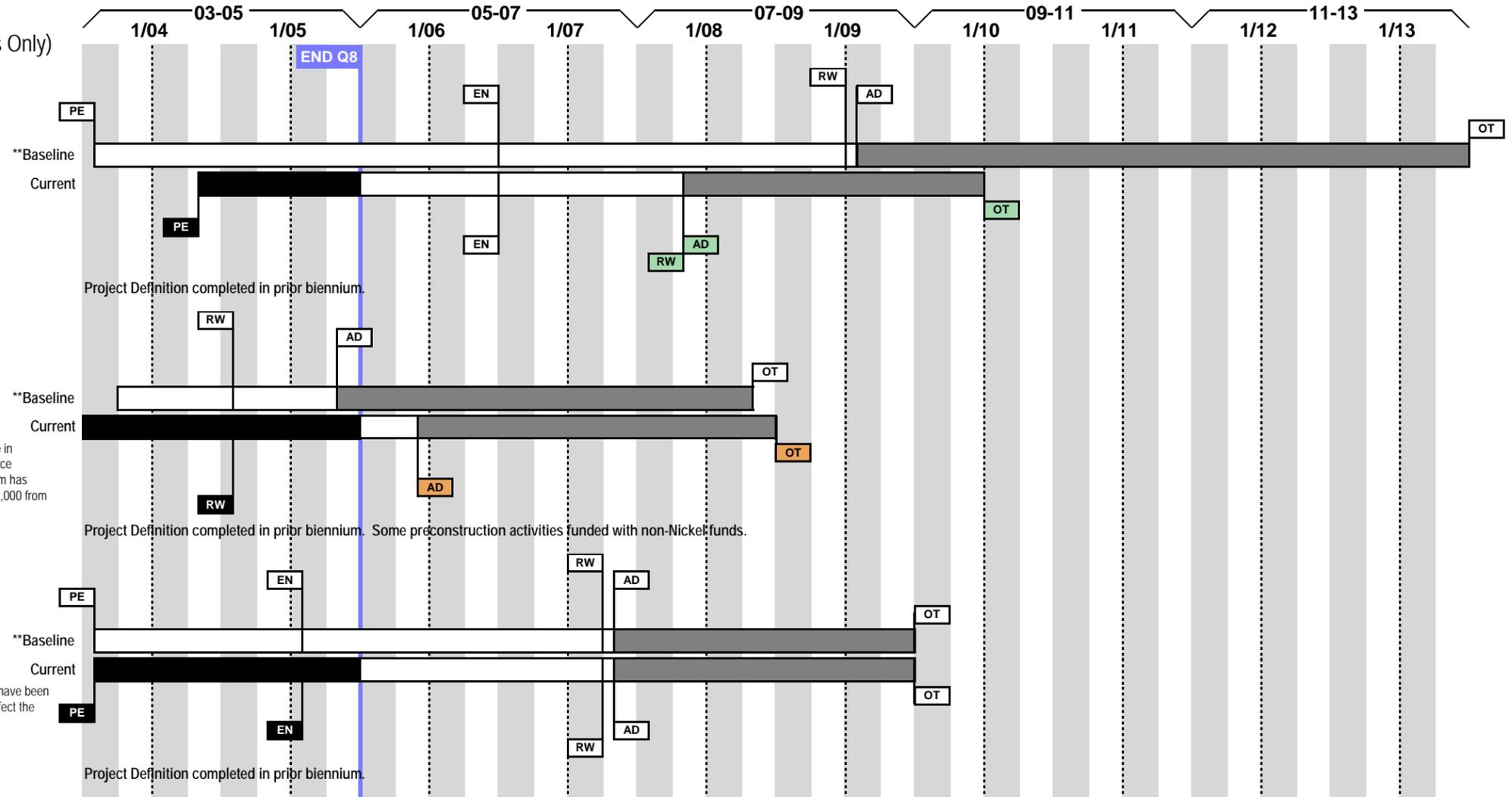
PIN: 154302E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	607	13,305	5,221	0	0	19,133
Adjusted Budget	669	13,243	5,221	0	0	19,133
Net Change	62	-62	0	0	0	0

The redesign of the retaining/noise wall continued through the fourth quarter and an updated cost is expected to be complete in January 2005. Review comments on the JARPA (Joint Aquatic Resource Permit Application) submitted last quarter to resource agencies were addressed and the final application was submitted in early December 2004. The Multi Agency Permitting Team has committed to expediting the JARPA review/approval process as much as possible. As a result, WSDOT will need to shift \$62,000 from the 05-07 biennium to 03-05 biennium to support these activities in preparation for the advertisement in April 2005.

SR 900, SE 78th St Vicinity to I-90 Vicinity (Expenditure Delay)

PIN: 190098U	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,417	2,497	10,836	0	0	14,750
Adjusted Budget	602	3,313	10,836	0	0	14,750
Net Change	-815	815	0	0	0	0

There was a delay in preliminary engineering and right of way expenditures in the 03-05 biennium; as a result, expenditures have been lower than estimated. WSDOT will shift \$624,000 from the 03-05 biennium to the 05-07 biennium. This adjustment will not affect the project schedule or budget. This Quarter 7 carry forward is in addition to the Quarter 6 carry forward of \$191,000.



NOTE:

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- ** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

- PD Project Definition Complete
- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete