

MONTHLY PROJECT OVERVIEW I-405 - Kirkland Nickel Stage 1

November 2007

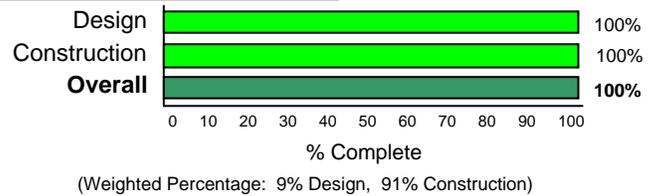
Project Location: I-405 from SR 520 to SR 522
Design-Builder: Kiewit Construction Company

PIN: 840561A
WIN: 440561A

Design / Build Contract Summary

Contract Award: September 26, 2005
Notice to Proceed: October 20, 2005
Original Contract Time: 748 Calendar Days
Original Substantial Completion: November 2007
Original Contract Amount: \$47,500,004
Revised Contract Amount: \$48,539,217

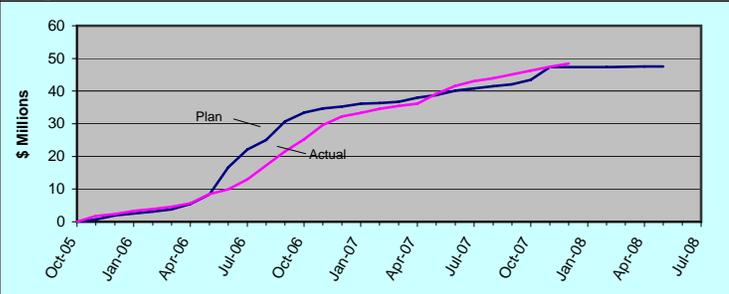
Project Progress to Date



Project Status as of: **November 2007**

Contract Days Elapsed: 750 of 750 = 100%
Contract Amount Earned to Date: \$48,418,795 = 99.8%
Contract Amount Earned This Period: \$1,013,824 = 2.1%
Granted Substantial Completion Date: **November 7, 2007**

Project Cash Flow



November 2007 Highlights



Curb completion at 85th St.

Ditch lining adjacent to I-405



Regrade and planting at Forbes Creek

Noise Wall complete cleared of graffiti

Design-Build Schedule Summary

Design: The team has completed the design phase. Only two pay activities remain in design: environmental monitoring and as-built drawings. WSDOT is addressing ongoing Field Change Requests (FCR's) and Request for Information (RFI's) from field engineers, fabricators and subcontractors.

Construction: In November, crews completed installation of drainage pipe lining for existing storm sewer system, graded and placed CSBC on SB I-405 right shoulder at NE 116th St., completed grading at Forbes Creek, continued planting and landscape activity at Forbes Lake, installed right-of-way and fall protection fencing, continued work at 85th St. offramp, and continued punchlist checks throughout project site for up coming physical completion.

Quality Control / Quality Assurance

WSDOT has performed 1435 design and construction audits of contract items and has recorded the audits into CATS, a WSDOT software system which measures the design-builder's contract specification conformance. To date, we have had 114 non-conformance issues (NCIs) and have resolved 111 of them. The design-builder has placed 75,601.7 tons of hot-mix asphalt and 6,931.5 cubic-yards of concrete. WSDOT has performed 1344 tests to verify that construction materials are meeting quality requirements.

Summary Project Schedule

Task	2005		2006				2007				2008	
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Design												
Construction												
Phase 1: widen right side of I-405												
Phase 2: construct 116th Street bridge												
Phase 3: install drains, build walls at NE 116th St												
Phase 4: pave highway												
Final Cleanup												

Risks / Challenges / Issues

Grant Design-Builder Physical Completion.
Timely closeout of project.

Public Information & Community Outreach

Upcoming Activities: December 2007 - January 2008

Completion of punchlist activity, and continued efforts to close-out project in a timely manner.