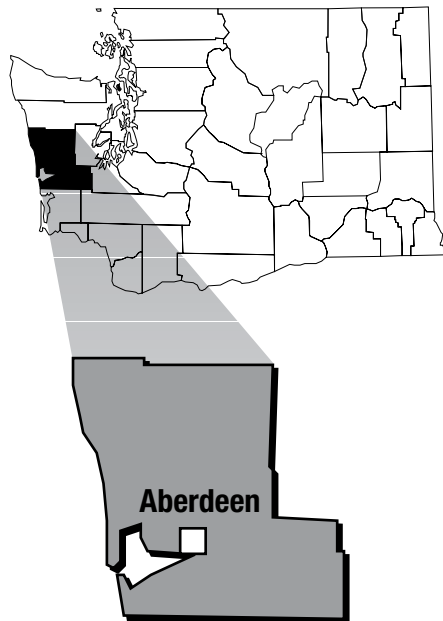


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System Snapshot

- Operating Name: Grays Harbor Transit
- Service Area: Countywide, Grays Harbor County
- Congressional District: 6
- Legislative Districts: 19, 24, and 35
- Type of Government: County Transportation Authority
- Governing Body: Six member board of directors comprised of three county commissioners, mayor of Aberdeen, mayor of Hoquiam, and a mayor selected by all other mayors in the county.
- Tax Authorized: 0.6 percent total sales and use tax—0.3 percent approved in November 1974 and an additional 0.3 percent approved in February 2000.
- Types of Service: 12 fixed routes and general public dial a ride (paratransit) service.
- Days of Service: Weekdays, between 5:00 a.m. and 10:00 p.m.; and Saturdays and Sundays, between 7:45 a.m. and 8:30 p.m.
- Base Fare: \$0.50 for fixed route and dial a ride (paratransit) services.



Performance Measures for 2006 Operations

	Fixed Route Services		Demand Response Services	
	Grays Harbor Transit	Rural Averages	Grays Harbor Transit	Rural Averages
Fares/Operating Cost	6.50%	13.11%	4.52%	3.28%
Operating Cost/Passenger Trip	\$3.97	\$5.14	\$18.31	\$22.73
Operating Cost/Revenue Vehicle Mile	\$3.57	\$4.26	\$4.61	\$4.80
Operating Cost/Revenue Vehicle Hour	\$67.72	\$78.60	\$61.15	\$62.88
Operating Cost/Total Vehicle Hour	\$61.15	\$71.91	\$61.15	\$58.20
Revenue Vehicle Hours/Total Vehicle Hour	90.30%	92.48%	100.0%	93.71%
Revenue Vehicle Hours/FTE	1,132	1,136	1,276	1,280
Revenue Vehicle Miles/Revenue Vehicle Hour	18.98	19.82	13.26	14.20
Passenger Trips/Revenue Vehicle Hour	17.1	20.3	3.3	2.9
Passenger Trips/Revenue Vehicle Mile	0.90	1.25	0.25	0.22

Current Operations

Grays Harbor Transit operates its routes seven days a week as follows:

- Four intercity routes (Aberdeen/Olympia, Aberdeen/Grayland, Aberdeen/Ocean Shores/Moclips, and Aberdeen/Centralia).
- Four small city local routes (Aberdeen/Hoquiam/Cosmopolis).
- Four rural local routes (Elma, Ocean Shores, Westport, and Montesano).

The Elma/Montesano rural local routes operate only on weekdays. The Aberdeen/Centralia intercity route operates two days a week.

Grays Harbor Transit provides dial a ride (paratransit) services seven days a week to persons with disabilities who cannot use fixed route service.

Revenue Service Vehicles

Fixed Route – 29 total, all equipped with wheelchair lifts and bicycle racks; model years ranging from 1988 to 2006.

Paratransit – 24 total, ADA accessible; model years ranging from 1992 to 2007.

Facilities

Grays Harbor Transit's administration and maintenance facilities are located in a 10,260-square foot building, near the Port of Grays Harbor industrial park in Hoquiam.

Grays Harbor Transit has 93 bus shelters and operates six transfer stations: Aberdeen, Hoquiam, Montesano, McCleary, Elma, and Ocean Shores.

Grays Harbor Transit serves one park and ride lot with 25 parking spaces located in Westport.

Intermodal Connections

Grays Harbor Transit provides bus connections on both sides of a small, privately operated passenger only ferry, which operates between Westport and Ocean Shores during the summer. Grays Harbor Transit connects with Jefferson Transit in Amanda Park at Lake Quinault and with Pacific Transit in Aberdeen. Grays Harbor Transit also connects with Pierce Transit, Mason County Transportation Authority, Intercity Transit, and Greyhound Lines in Olympia. Grays Harbor Transit connects with Amtrak and Twin Transit in Centralia twice weekly, Monday and Friday.

Grays Harbor Transit has designed fixed route services to meet the travel needs of many urban and rural school districts in the 2,000 square mile county.

2006 Achievements

- GHTA took delivery of three 35-foot low floor Gillig replacement coaches in 2006. These buses are used daily providing fixed route service throughout Grays Harbor County.
- GHTA received FTA Section 5311 Operating Grants for preservation of service for the North and South Beach areas and Quinault area of Grays Harbor County for the 2005-2007 biennium.
- GHTA applied for and received FTA 5311 funds for the purchase and installation of three 6-foot by 12-foot bus shelters for the Quinault Indian Nation.



- GHTA replaced a 30-year-old bus wash system with a new two-brush system, containing a new water reclamation system.
- GHTA applied for and received funding from the State of Washington Department of Ecology for the purchase and installation of Emissions Control Devices for 27 heavy duty diesel coaches.
- GHTA using the Oregon Purchasing Contract ordered three cutaway paratransit vans, scheduled to be delivered in the spring of 2007.
- GHTA applied for a FTA Section 5311 grant to purchase and install video surveillance cameras for 30 coaches and 25 vans.
- GHTA applied for and received FTA Section 5309 and Enhancement Funds for the redesign and expansion of Aberdeen Station.
- GHTA initiated a vanpool program and currently have four successful operating vanpools.

2007 Objectives

- Start the construction phase of the reconfiguration of the Aberdeen Station Project.
- Apply for a Surface Transportation Program grant to conduct a feasibility study for placing a transfer station in the North Shore Quinault area.



Long-range Plans (2007 through 2012)

- Conduct feasibility for placing a transfer station in the North Shore Quinault area.
- Replace seven aging 35-foot transit coaches.
- Replace 14 aging paratransit vans.
- Maintain/replace bus shelters throughout the county.



Grays Harbor Transportation Authority

	2004	2005	2006	% Change	2007	2008	2009	2012
Annual Operating Information								
Service Area Population	69,200	69,800	70,400	0.86%	N.A.	N.A.	N.A.	N.A.
Fixed Route Services								
Revenue Vehicle Hours	58,818	58,750	58,866	0.20%	60,000	60,000	60,000	60,000
Total Vehicle Hours	64,224	64,560	65,190	0.98%	67,000	67,000	67,000	67,000
Revenue Vehicle Miles	1,176,986	1,159,745	1,117,345	-3.66%	1,200,000	1,200,000	1,200,000	1,200,000
Total Vehicle Miles	1,252,113	1,274,446	1,238,742	-2.80%	1,300,000	1,300,000	1,300,000	1,300,000
Passenger Trips	1,051,007	1,003,650	1,003,890	0.02%	1,100,000	1,100,000	1,100,000	1,100,000
Diesel Fuel Consumed (gallons)	232,164	227,288	222,025	-2.32%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	1	3	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	1	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	44.0	44.0	52.0	18.18%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$3,622,553	\$3,603,585	\$3,986,620	10.63%	\$4,146,000	\$4,313,000	\$4,485,000	\$4,889,000
Farebox Revenues	\$266,172	\$261,602	\$259,222	-0.91%	\$260,000	\$260,000	\$260,000	\$260,000
Demand Response Services								
Revenue Vehicle Hours	41,061	37,716	38,286	1.51%	42,000	42,000	42,000	42,000
Total Vehicle Hours	41,061	37,716	38,286	1.51%	42,000	42,000	42,000	42,000
Revenue Vehicle Miles	578,720	471,568	507,511	7.62%	510,000	510,000	510,000	510,000
Total Vehicle Miles	578,720	471,568	507,511	7.62%	510,000	510,000	510,000	510,000
Passenger Trips	171,362	138,275	127,853	-7.54%	140,000	140,000	140,000	140,000
Diesel Fuel Consumed (gallons)	49,481	45,457	47,495	4.48%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	7,212	3,315	2,819	-14.96%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	1	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	41.0	41.0	30.0	-26.83%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$2,316,058	\$2,402,390	\$2,341,348	-2.54%	\$2,435,000	\$2,532,000	\$2,633,000	\$2,870,000
Farebox Revenues	\$131,110	\$106,471	\$105,879	-0.56%	\$107,000	\$107,000	\$107,000	\$107,000

	2004	2005	2006	% Change	2007	2008	2009	2012
Vanpooling Services*								
Revenue Vehicle Miles	0	0	21,783	N.A.	3,000	3,000	3,000	3,000
Total Vehicle Miles	0	0	21,783	N.A.	3,000	3,000	3,000	3,000
Passenger Trips	0	0	6,610	N.A.	18,000	18,000	18,000	18,000
Vanpool Fleet Size	0	0	5	N.A.	N.A.	N.A.	N.A.	N.A.
Vans in Operation	0	0	4	N.A.	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	0	0	1,586	N.A.	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$0	\$0	\$7,973	N.A.	\$25,000	\$26,000	\$26,000	\$26,000
Vanpooling Revenue	\$0	\$0	\$9,734	N.A.	\$26,000	\$27,000	\$28,000	\$28,000
Annual Revenues								
Sales Tax	\$4,404,329	\$5,139,349	\$5,714,595	11.19%	\$5,700,000	\$5,750,000	\$5,800,000	\$5,850,000
Farebox Revenues	\$397,282	\$368,073	\$365,101	-0.81%	\$367,000	\$367,000	\$367,000	\$367,000
Federal Section 5311 Operating	\$372,128	\$262,208	\$626,714	139.01%	\$511,000	\$747,000	\$450,000	\$450,000
State Special Needs Grants	\$50,756	\$155,937	\$189,827	21.73%	\$117,000	\$150,000	\$150,000	\$150,000
Sales Tax Equalization	\$171,694	\$472,042	\$699,185	48.12%	\$575,000	\$350,000	\$300,000	\$300,000
Other	\$0	\$0	\$159,230	N.A.	\$0	\$0	\$0	\$0
Total	\$5,396,189	\$6,397,609	\$7,754,652	21.21%	\$7,270,000	\$7,364,000	\$7,067,000	\$7,117,000
Annual Operating Expenses								
Annual Operating Expenses	\$5,938,611	\$6,005,975	\$6,335,941	5.49%	\$6,606,000	\$6,871,000	\$7,144,000	\$7,785,000
Other	\$186,970	\$0	\$0	N.A.	\$0	\$0	\$0	\$0
Total	\$6,125,581	\$6,005,975	\$6,335,941	5.49%	\$6,606,000	\$6,871,000	\$7,144,000	\$7,785,000
Annual Capital Purchase Obligations								
Federal Section 5309 Capital Grants	\$136,474	\$103,117	\$623,620	N.A.	\$1,258,000	\$116,000	\$924,000	\$368,000
Federal Section 5311 Capital Grants	\$0	\$0	\$208,926	N.A.	\$364,000	\$0	\$0	\$0
State Vanpool Grants	\$0	\$0	\$112,446	N.A.	\$66,000	\$0	\$0	\$0
Capital Reserve Funds	\$1,122,700	\$872,700	\$1,672,700	N.A.	\$1,673,000	\$1,673,000	\$1,442,000	\$402,000
Total	\$1,259,174	\$975,817	\$2,617,692	168.26%	\$3,361,000	\$1,789,000	\$2,366,000	\$770,000
Ending Balances, December 31								
General Fund	\$674,823	\$878,631	\$840,683	-4.32%	\$928,000	\$1,225,000	\$985,000	\$29,000
Working Capital	\$200,000	\$200,000	\$200,000	0.00%	\$200,000	\$200,000	\$200,000	\$200,000
Capital Reserve Funds	\$1,122,000	\$872,700	\$1,672,700	91.67%	\$1,673,000	\$1,673,000	\$1,442,000	\$402,000
Insurance Fund	\$166,343	\$166,343	\$166,343	0.00%	\$166,000	\$166,000	\$166,000	\$166,000
Total	\$2,163,166	\$2,117,674	\$2,879,726	35.99%	\$2,967,000	\$3,264,000	\$2,793,000	\$797,000

*Grays Harbor Transportation Authority began a vanpool program in 2006.

