

MONTHLY PROJECT OVERVIEW – June 2009

SR 532 Corridor Improvements Design-Build Project

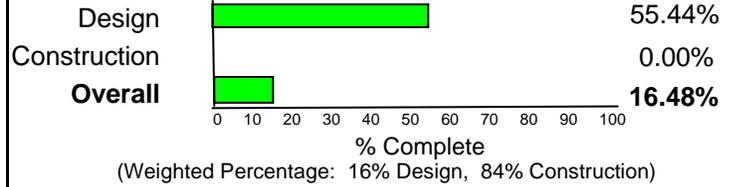
Project Location: SR 532 from Camano Island to I-5
Design-Builder: Parsons / Kunej JV

PIN: 153203D, 153209G, 153210G, 153211G, 153212G
WIN: A53210G

Design / Build Contract Summary

Contract Award: January 29, 2009
 Notice to Proceed: February 23, 2009
 Original Contract Time: 646 Calendar Days
 Original Substantial Completion: December 1, 2010
 Original Contract Amount: \$50,415,851
 Revised Contract Amount: \$50,415,854

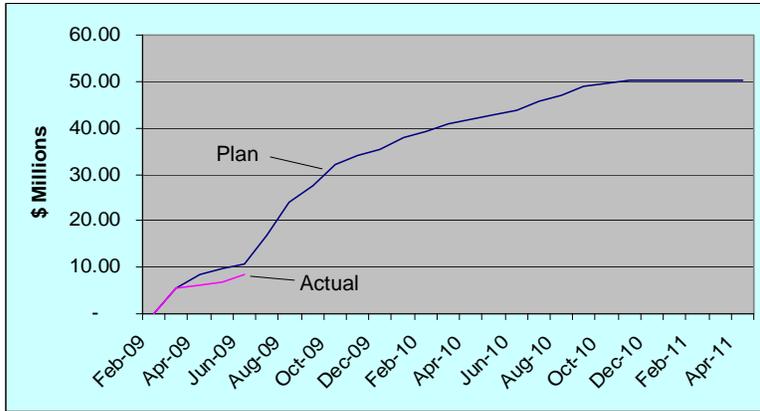
Project Progress to Date



Project Status as of: **June 30, 2009**

Contract Days Elapsed: 127 of 646 = 19.66%
 Contract Amount Earned to Date: \$8,309,547 = 16.48%
 Contract Amount Earned This Period: \$1,395,193 = 2.77%
 Current Projected Completion Date: December 1, 2010

Project Cash Flow



June 2009 Highlights



Snohomish County PUD setting first high mast pole



Paint marks for lane shift at Fox Trot Way



Temporary Verizon poles (right side)



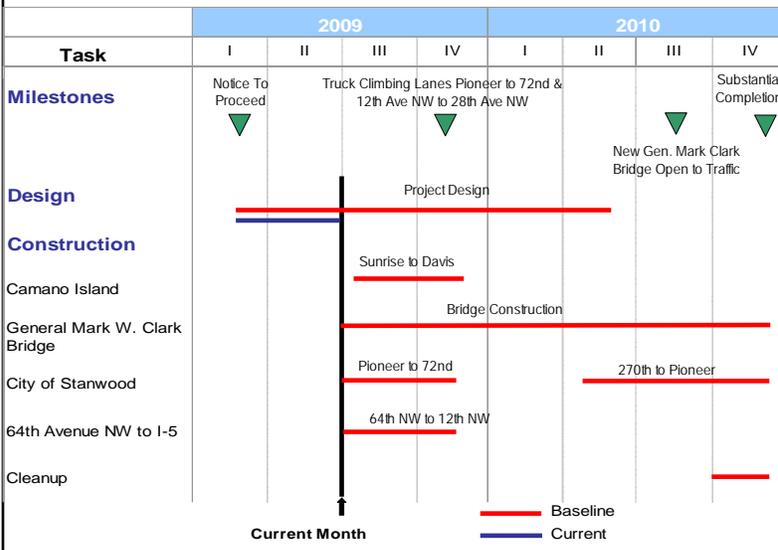
Open house held on June 8, 2009

Design / Build Schedule Summary

Design: Various design-build Task Force groups held their weekly meetings to address design and utility issues. The Design-Builder continues to progress with the design plans for the Mark Clark Bridge, Camano Island and Snohomish Segments. Utility conflicts located at the north side of the existing bridge are being resolved.

Construction: Pending July 1, 2009 start date.

Summary Project Schedule



Quality Control/Quality Assurance

19 design audits were completed this month. Four Released for Construction packages (RFC) were completed and are ready for construction to begin on July 1st. Record of Materials (ROM) and materials testing / sampling are continuing as source and sub-contract details are worked out.

Risks / Challenges / Issues

- Coordination of several contracts that are scheduled to begin this summer within the project limits to minimize traffic impacts to the SR 532 corridor.
- An existing dike breach on adjacent property at the northwest corner of the General Mark Clark Bridge may create construction access issues due to tidal changes. Property owner will be contacted.
- Remaining utility issues in other areas of the project.

Public Information & Community Outreach

- Highway Advisory Radio (1520 AM) sending 24-hour updates
- Open house held June 8, 2009
- Drivers using hotline to ask questions and provide comments
- New SR 532 e-mail update up to 670 members

Upcoming Activities – July 2009

- Groundbreaking event is scheduled on July 1, 2009
- Place temporary striping for lane shifts
- Install High Visibility Fence and Silt Fence