

**BID RECAP**

	WASHINGTON STATE DEPARTMENT OF TRANSPORTATION FERRIES DIVISION													
	South Region Ferry Terminals Contract No. 15/2347													
	A SMALL WORKS ROSTER PROJECT													
	WSF Federal Grants, EMW-2013-PU-00270													
	Bid Due Date: 9/19/2014													
		ENGINEER'S ESTIMATE				TST, INC. DBA TRAVERS ELECTRIC			DALTON ELECTRIC COMPANY			TRANSPORATION SYSTEMS, INC.		
ITEM NO.	ITEMS	QUANTITY/HOURS	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	% EST.	UNIT PRICE	TOTAL AMOUNT	% EST.	UNIT PRICE	TOTAL AMOUNT	% EST.
1	Mobilization	Lump Sum	Lump Sum	\$4,000.00	\$4,000.00	Lump Sum	\$3,900.00	-2.50%	Lump Sum	\$7,696.00	92%	Lump Sum	\$7,700.00	93%
2	Bremerton Ferry Terminal	257	Hourly Rate	\$91.16	\$23,428.12	\$88.00	\$22,616.00	-3.47%	\$95.94	\$24,656.58	5%	\$132.00	\$33,924.00	45%
3	Fauntleroy Ferry Terminal	24	Hourly Rate	\$89.58	\$2,150.00	\$89.00	\$2,136.00	-0.65%	\$95.94	\$2,302.56	7%	\$132.00	\$3,168.00	47%
4	Southworth Ferry Terminal	12	Hourly Rate	\$96.00	\$1,152.00	\$89.00	\$1,068.00	-7.29%	\$95.94	\$1,151.28	0%	\$132.00	\$1,584.00	38%
5	Vashon Ferry Terminal	35	Hourly Rate	\$96.31	\$3,371.00	\$89.00	\$3,115.00	-7.59%	\$95.94	\$3,357.90	0%	\$132.00	\$4,620.00	37%
6	Point Defiance Ferry Terminal	37	Hourly Rate	\$95.00	\$3,515.00	\$85.00	\$3,145.00	-10.53%	\$95.94	\$3,549.78	1%	\$132.00	\$4,884.00	39%
7	Bremerton Ferry Terminal Force Account material	\$10,600	Price (Est.)	Price (Est.)	\$10,600.00	\$10,600	\$10,600	0.00%	\$10,600	\$10,600	0%	\$10,600	\$10,600	0%
8	Fauntleroy Ferry Terminal Force Account material	\$1,100	Price (Est.)	Price (Est.)	\$1,100.00	\$1,100	\$1,100	0.00%	\$1,100	\$1,100	0%	\$1,100	\$1,100	0%
9	Southworth Ferry Terminal Force Account material	\$250	Price (Est.)	Price (Est.)	\$250.00	\$250	\$250	0.00%	\$250	\$250	0%	\$250	\$250	0%
10	Vashon Ferry Terminal Force Account material	\$1,100	Price (Est.)	Price (Est.)	\$1,100.00	\$1,100	\$1,100	0.00%	\$1,100	\$1,100	0%	\$1,100	\$1,100	0%
11	Point Defiance Ferry Terminal Force Account material	\$3,100	Price (Est.)	Price (Est.)	\$3,100.00	\$3,100	\$3,100	0.00%	\$3,100	\$3,100	0%	\$3,100	\$3,100	0%
12	G4S Bremerton Ferry Terminal Force Account for Terminations	\$2,200	Price (Est.)	Price (Est.)	\$2,200.00	\$2,200	\$2,200	0.00%	\$2,200	\$2,200	0%	\$2,200	\$2,200	0%
13	G4S Fauntleroy Ferry Terminal Force Account for Terminations	\$1,100	Price (Est.)	Price (Est.)	\$1,100.00	\$1,100	\$1,100	0.00%	\$1,100	\$1,100	0%	\$1,100	\$1,100	0%
14	G4S System Programming Force Account for Programming	\$2,000	Price (Est.)	Price (Est.)	\$2,000.00	\$2,000	\$2,000	0.00%	\$2,000	\$2,000	0%	\$2,000	\$2,000	0%
	<b>TOTAL BID PRICE:</b>				<b>\$59,066.12</b>		<b>\$57,430.00</b>	<b>-2.77%</b>		<b>\$64,164.10</b>	<b>9%</b>		<b>\$77,330.00</b>	<b>31%</b>